

LEGISLATIVE OVERSIGHT COMMISSION ON EDUCATION ACCOUNTABILITY

House Government Organization Committee Room
September 17, 2017

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West Virginia
Higher Education
Policy Commission



**Report to the Legislative Oversight Commission
on Education Accountability**

September 17, 2017

**Report on Services to Student Veterans
§18B-4-9**



West Virginia Higher Education Policy Commission
West Virginia Community and Technical College System



Michael J. Farrell, Esq.
Chair

Paul L. Hill, Ph.D.
Chancellor

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Robert L. Brown
Chair

Sarah Armstrong Tucker, Ph.D.
Chancellor

August 31, 2017

The Honorable Mitch Carmichael
President
West Virginia State Senate
Room 227M, Building 1
State Capitol Complex
Charleston, West Virginia 25305

The Honorable Tim Armstead
Speaker
West Virginia House of Delegates
Room 228M, Building 1
State Capitol Complex
Charleston, West Virginia 25305

Dear Mr. President and Mr. Speaker:

In accordance with West Virginia Code §18B-4-9, we are pleased to provide the following report regarding services and facilities for student veterans enrolled in West Virginia's public colleges and universities. We appreciate the Legislature's ongoing support of efforts to improve veterans' access to and success in higher education.

The Office of Veterans Education and Training (OVET) of the West Virginia Higher Education Policy Commission (Commission) has continued to support legislative intent to provide "veteran-friendly" services to student veterans throughout the State. The Commission is designated by the Governor as the "state approving agency" for West Virginia under Title 38, United States Code. OVET works closely with its counterparts at the Department of Veterans Affairs (VA) to ensure that educational programs offered in the State of West Virginia are compliant with State and Federal laws and regulations and are therefore approved for receipt of VA education benefits.

All public institutions of higher education in the State of West Virginia continued to implement the 5 Star Challenge (Challenge). This was a call to action by the Commission and Council to ensure our institutions continue to set a high bar for provision of services geared toward student veterans. The chief accomplishment of this Challenge was the implementation of priority registration for classes for student veterans at all our institutions.

The Commission and Council continue to focus on addressing the higher education needs of student veterans. Mr. L.G. Corder is the Director of OVET, a graduate of the WVU College of Law, and a three-time veteran of the Iraq War. Mr. Corder has had occasion to visit nearly every public institution in the State on the topic of student-veteran friendliness over the course of three years.

Having found our institutions to largely meet or exceed State requirements and the tenets of the 5 Star Challenge, his goal for OVET in the 2017-2018 academic year is to focus on training our institutions on the recent changes to veterans' education benefits in the newly-passed Forever GI Bill and other Federal legislation. He will also encourage the preservation of student veterans' unique experiences via recorded storytelling.

Additionally, we would like to share with you a few highlights of accomplishments occurring at various institutions over the last year in areas not required by the Code.

- Fairmont State University hosted a "Guitars for Vets" benefits concert. Guitars for Vets promotes recovery from PTSD through music.
- Shepherd University's Team River Runner utilized their veterans' ability to train and their experience in the therapeutic benefits of the chapter's activities to provide kayaking instruction to autistic children.
- The student veterans' organization from West Virginia University hosted its third annual golf tournament fundraiser for veterans and raised around \$20,000 in donations of supplies and funds. The group hosted student veterans from neighboring University of Pittsburgh in the tournament.
- Southern West Virginia Community and Technical College conducted a 21-gun salute during their annual Veterans Day ceremony. The college was a "Gold" recipient in the Military Friendly Schools designations for 2017.
- Mountwest Community & Technical College hosted guest speaker US Navy Commodore Anthony Martin and the award-winning Tolsia High School JROTC color guard at its annual Veterans Day events.

The following table includes the applicable sections of the law and corresponding findings related to veteran-friendly student initiatives:

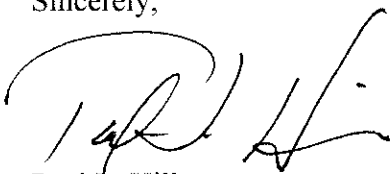
W. VA. CODE §18B-4-9	ACTIVITIES/RESULTS
(1) Establishing veteran-friendly community and technical college degree programs, which recognize and award academic credit toward degrees for various types of technical and vocational military training and experience;	All institutions have accomplished this.
(2) Developing policies for each state institution of higher education to grant academic credit for Armed Forces experiences;	All institutions have accomplished this.

(3) Developing programs to encourage student veterans to share their specialized experience and knowledge gained through military service by making presentations in class, public school programs and local community organizations;	Most institutions have developed methods of encouraging and allowing student veterans to share their experiences.
(4) Establishing and sponsoring an organization for student veterans on campus and encouraging other veteran-friendly organizations;	Nearly all institutions now have active student veteran organizations on campus or have supported and encouraged student veterans to become organized and active.
(5) Appointing and training specific faculty within each degree program or major as liaisons and contacts for student veterans;	Most institutions report they have academic advisors for veterans. Some are faculty; some are staff.
(6) Providing information about programs that grant credit for prior learning to student veterans and potential student veterans;	All institutions have accomplished this.
(7) Coordinating existing disability services on campus with veteran disability services available from the United States Department of Veterans Affairs, other federal and state agencies, and private resources;	All institutions have accomplished this.
(8) Designating individuals to provide financial and psychological counseling services on each campus who are trained to effectively respond to the needs of veterans and to provide services or referrals to services to fulfill these needs for student veterans, and to the extent practicable, providing those services and programs in one location;	All institutions are participating in mental health training targeted at veterans.
(9) Developing training materials on responding to student veteran needs to be available for continued professional development of counselors to student veterans;	Veterans advocates at most institutions provide training to campus staff from various departments on issues specific to student veterans.
(10) Facilitating regular statewide meetings for all personnel at state institutions of higher education who regularly provide specific services to student veterans to discuss and develop best practices, exchange ideas and experiences, and hear presentations by individuals with generally accepted expertise in areas of the various needs of student veterans;	Institutions continue to participate in trainings to stay informed and up-to-date on current trends regarding student veterans. In 2017, our annual training was conducted as a webinar due to financial concerns limiting travel monies available to our institutions. However, nearly all participants indicated that personal conference attendance facilitates better training. The 2018 training will take place by conference.
(11) Gathering data on the status of student veterans, including their graduation rates, comparing that rate with the graduation rate of other students in the institution, and reporting	All institutions are identifying student veterans in reports that are submitted to the Commission.

those results to appropriate state and federal agencies, including the West Virginia Legislature;	
(12) Establishing a program to create a collaborative relationship between student veterans and alumni of the institution, and with prospective employers to facilitate and provide employment as well as social opportunities to graduating student veterans;	The 5 Star Challenge has encouraged institutions to develop this area further.
(13) Developing and facilitating communications between state institutions of higher education and various veteran organizations in the state to advance veteran causes that benefit student veterans;	All institutions have accomplished this.
(14) Coordinating among all relevant departments within each state institution of higher education including but not limited to admissions, the registrar, the bursar, the veterans advocate and financial aid to ensure that relevant deadlines or time-lines are met for certifying veterans' enrollment as early as practicable to ensure that assistance is received from the U.S. Department of Veterans Affairs (DVA) in a timely fashion.	Our institutions have priority registration for student veterans. Our institutions employ VA Certifying Officials that understand and appreciate the need for timely processing of student veteran claims.
(15) Each state institution of higher education shall appoint or designate and train a person, preferably a veteran, to serve as a veterans advocate on its campus.	All institutions have a veterans' advocate.

Please feel free to contact Mr. Corder at 304-558-0263 or either of us if we can provide additional information regarding these initiatives.

Sincerely,



Paul L. Hill
Chancellor



Sarah A. Tucker
Chancellor

cc: The Honorable Kenny Mann
Chair, Senate Education Committee

The Honorable Paul Espinosa
Chair, House Education Committee



West Virginia
Higher Education
Policy Commission



**Report to the Legislative Oversight Commission
on Education Accountability**

September 17, 2017

Report on Tuition and Fees 2017-2018
§18B-10-1(k)



Michael J. Farrell, Esq.
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West Virginia Community and Technical College System

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MEMORANDUM



Robert L. Brown
Chair

Sarah Armstrong Tucker, Ph.D.
Chancellor

TO: Legislative Oversight Commission on Education Accountability

FROM: Paul L. Hill
Sarah Armstrong Tucker

DATE: September 17, 2017

RE: Report on Tuition and Fees for the 2017-2018 Academic Year

West Virginia Code §18B-10-1(k)(1) requires the West Virginia Higher Education Policy Commission (Commission) and the West Virginia Council for Community and Technical College Education to approve any proposed resident tuition and fee increases for state institutions of higher education in excess of ten percent in any one year or an increase of more than seven percent averaged over a rolling three-year period. The following types of tuition and fee increases are exempt from the above limitation:

- Programmed fee increases constituted as part of pre-existing institutional bond obligations or covenants.
- Tuition increases related to fee simplification proposals that result in an expense neutral change for an in-state student.

The average percentage increase, for resident undergraduate students at the State's public four-year institutions (including West Virginia University – Potomac State College) is 4.8 percent. The average percentage increase for resident students at the State's public community and technical colleges is 4.6 percent.

The tuition and fees for the 2017-2018 academic year, as approved by the Commission on August 11, 2017 and the Council on August 17, 2017 are outlined by institution in the following tables:

- Summary of Regular Tuition and Fees for Undergraduate Students at Four-Year Institutions
- Regular Tuition and Fees for Graduate Students and First Professional at Four-Year Institutions
- Special Fees and Charges at Four-Year Institutions
- Room and Board Charges at Four-Year Institutions
- Summary of Tuition and Fees for Residents and Non-Residents at Two-Year Institutions
- Average Five-Year Tuition and Fees from 2011-12 through 2016-17 at Two-Year Institutions

West Virginia Higher Education Policy Commission

Summary of Regular Tuition and Fees - 2017-18 Academic Year

Resident Undergraduate Students

Institution	Tuition and Fees 2016-17	Tuition and Fees 2017-18	Increase Over 2016-17	Percentage of Increase
Bluefield State College	\$ 6,408	\$ 6,728	\$ 320	5.0%
Concord University	\$ 7,080	\$ 7,574	\$ 494	7.0%
Fairmont State University	\$ 6,950	\$ 7,296	\$ 346	5.0%
Glenville State College	\$ 7,344	\$ 7,342	\$ (2)	0.0%
Marshall University	\$ 7,154	\$ 7,798	\$ 644	9.0%
Shepherd University	\$ 7,170	\$ 7,328	\$ 158	2.2%
West Liberty University	\$ 7,038	\$ 7,380	\$ 342	4.9%
WLU BA in Organiz. Leadership and Admin Res/Metro/Non Res	\$ 7,230	\$ 7,426	\$ 196	2.7%
WLU Nursing	\$ 8,588	\$ 8,930	\$ 342	4.0%
WLU Dental Hygiene	\$ 7,988	\$ 8,330	\$ 342	4.3%
WLU College of Science (Excludes Nursing & Dental Hygiene)	\$ 7,638	\$ 7,980	\$ 342	4.5%
WLU Business, Graphic Design and Broadcast Journalism	\$ 7,438	\$ 7,780	\$ 342	4.6%
West Virginia State University	\$ 6,996	\$ 7,346	\$ 350	5.0%
West Virginia University	\$ 7,992	\$ 8,376	\$ 384	4.8%
WVU Institute of Technology	\$ 6,648	\$ 6,960	\$ 312	4.7%
WVU - Potomac State College	\$ 4,056	\$ 4,248	\$ 192	4.7%
Bachelor's Degree	\$ 4,968	\$ 5,208	\$ 240	4.8%

West Virginia Higher Education Policy Commission

Regular Tuition and Fees - 2017-18 Academic Year
Undergraduate Students

Institution	Tuition and Fees 2016-17	Tuition and Fees 2017-18	Increase Over 2016-17	Percentage of Increase	Estimated Revenue Increase	Estimated Number of Students 2017- 18
Bluefield State College						
Resident	\$ 6,408	\$ 6,728	\$ 320	5.0%	\$ 300,000	1,529
Metro	\$ 9,288	\$ 9,560	\$ 272	2.9%		
Non-Resident	\$ 12,876	\$ 13,032	\$ 156	1.2%		
Concord University						
Resident	\$ 7,080	\$ 7,574	\$ 494	7.0%	\$ 990,337	2,214
Discount Rate			\$ -			
Non-Resident	\$ 15,564	\$ 16,654	\$ 1,090	7.0%		
Fairmont State University						
Regular Undergraduate						
Resident	\$ 6,950	\$ 7,296	\$ 346	5.0%	\$ 1,347,107	
Non-Resident	\$ 14,666	\$ 15,398	\$ 732	5.0%		
Glenville State College						
Resident	\$ 7,344	\$ 7,342	\$ (2)	0.0%	\$ (1,220)	1,220
Metro	\$ 11,988	\$ 11,986	\$ (2)	0.0%		
Non-Resident	\$ 16,600	\$ 16,598	\$ (2)	0.0%		
Marshall University						
Resident	\$ 7,154	\$ 7,798	\$ 644	9.0%		
Metro	\$ 12,556	\$ 13,436	\$ 880	7.0%		
Non-Resident	\$ 16,382	\$ 17,856	\$ 1,474	9.0%		
Shepherd University						
Resident	\$ 7,170	\$ 7,328	\$ 158	2.2%	\$ (1,115,664)	
Non-Resident	\$ 17,482	\$ 17,868	\$ 386	2.2%		
West Liberty University						
Resident	\$ 7,038	\$ 7,380	\$ 342	4.9%	\$ 444,933	1,775
Metro	\$ 12,144	\$ 12,680	\$ 536	4.4%		
Non-Resident	\$ 14,394	\$ 15,020	\$ 626	4.3%		
WLU Bachelor of Arts in Organizational Leadership and Administration						
Resident/Metro/Non-Resident	\$ 7,230	\$ 7,426	\$ 196	2.7%	\$ 1,960	10
WLU Nursing						
Resident	\$ 8,588	\$ 8,930	\$ 342	4.0%	\$ -	141
Metro	\$ 13,694	\$ 14,230	\$ 536	3.9%		
Non-Resident	\$ 15,944	\$ 16,570	\$ 626	3.9%		
WLU Dental Hygiene						
Resident	\$ 7,988	\$ 8,330	\$ 342	4.3%	\$ -	141
Metro	\$ 13,094	\$ 13,630	\$ 536	4.1%		
Non-Resident	\$ 15,344	\$ 15,970	\$ 626	4.1%		
WLU College of Science (Excludes Nursing & Dental Hygiene), AT, EP, Music Majors						
Resident	\$ 7,638	\$ 7,980	\$ 342	4.5%	\$ -	141
Metro	\$ 12,744	\$ 13,280	\$ 536	4.2%		
Non-Resident	\$ 14,994	\$ 15,620	\$ 626	4.2%		
WLU Business, Education, Graphic Design and Broadcast Journalism						
Resident	\$ 7,438	\$ 7,780	\$ 342	4.6%		141
Metro	\$ 12,544	\$ 13,080	\$ 536	4.3%		
Non-Resident	\$ 14,794	\$ 15,420	\$ 626	4.2%		
West Virginia State University						
Resident	\$ 6,996	\$ 7,346	\$ 350	5.0%		
Metro	\$ 12,156	\$ 12,762	\$ 606	5.0%		
Non-Resident	\$ 15,572	\$ 16,350	\$ 778	5.0%		
West Virginia University						
Resident	\$ 7,992	\$ 8,376	\$ 384	4.8%	\$ 15,000,000	
Non-Resident	\$ 22,488	\$ 23,616	\$ 1,128	5.0%		
WVU Institute of Technology						
Resident	\$ 6,648	\$ 6,960	\$ 312	4.7%		
Non-Resident	\$ 16,728	\$ 17,544	\$ 816	4.9%		
WVU - Potomac State College						
Resident	\$ 4,056	\$ 4,248	\$ 192	4.7%	\$ 250,000	1,194
Metro	\$ 6,528	\$ 6,816	\$ 288	4.4%		
Non-Resident	\$ 10,416	\$ 10,752	\$ 336	3.2%		
Bachelor's Degree						
Resident	\$ 4,968	\$ 5,208	\$ 240	4.8%	\$ 20,000	
Metro	\$ 7,656	\$ 7,992	\$ 336	4.4%		
Non-Resident	\$ 11,640	\$ 12,024	\$ 384	3.3%		

West Virginia Higher Education Policy Commission

**Regular Tuition and Fees - 2017-18 Academic Year
Graduate Students**

Institution	Tuition and Fees 2016-17	Tuition and Fees 2017-18	Increase Over 2016-17	Percentage of Increase	Estimated Revenue Increase	Estimated Number of Students 2017-18
Concord University						
Resident	\$ 7,600	\$ 8,132	\$ 532	7.0%	\$ 72,538	445
Non-Resident	\$ 13,252	\$ 14,180	\$ 928	7.0%		
Fairmont State University						
Regular Graduate						
Resident	\$ 7,504	\$ 7,878	\$ 374	5.0%	\$ 47,924	
Non-Resident	\$ 16,060	\$ 16,862	\$ 802	5.0%		
Marshall University						
Resident	\$ 7,420	\$ 8,088	\$ 668	9.0%		
Metro	\$ 13,402	\$ 14,340	\$ 938	7.0%		
Non-Resident	\$ 17,910	\$ 19,522	\$ 1,612	9.0%		
School of Medicine - Professional/Medicine						
Resident	\$ 21,104	\$ 22,154	\$ 1,050	5.0%		
Non-Resident	\$ 50,074	\$ 52,542	\$ 2,468	4.9%		
School of Pharmacy - Doctorate						
Resident	\$ 19,058	\$ 19,934	\$ 876	4.6%		
Non-Resident	\$ 33,346	\$ 34,418	\$ 1,072	3.2%		
School of Physical Therapy - Doctorate						
Resident	\$ 11,066	\$ 11,542	\$ 476	4.3%		
Non-Resident	\$ 17,518	\$ 18,258	\$ 740	4.2%		
School of Medicine - Graduate/Biomedical Science (Excluding Forensic Science)						
Resident	\$ 9,732	\$ 10,212	\$ 480	4.9%		
Metro	\$ 14,164	\$ 14,862	\$ 698	4.9%		
Non-Resident	\$ 20,202	\$ 21,202	\$ 1,000	5.0%		
School of Medicine - Graduate/Forensic Science						
Resident	\$ 8,900	\$ 9,332	\$ 432	4.9%		
Metro	\$ 13,324	\$ 13,972	\$ 648	4.9%		
Non-Resident	\$ 19,462	\$ 20,402	\$ 940	4.8%		
Masters of Public Health						
Resident	\$ 10,878	\$ 11,532	\$ 654	6.0%		
Non-Resident	\$ 23,282	\$ 24,722	\$ 1,440	6.2%		
School of Pharmacy - Masters in Pharmaceutical Sciences						
Resident	\$ -	\$ 11,432	\$ 11,432			
International	\$ -	\$ 24,322	\$ 24,322			
Non-Resident	\$ -	\$ 18,922	\$ 18,922			
Shepherd University						
Resident	\$ 7,830	\$ 8,010	\$ 180	2.3%	\$ 88,340	
Non-Resident	\$ 11,196	\$ 11,448	\$ 252	2.3%		
West Liberty University						
Resident	\$ 7,650	\$ 8,020	\$ 370	4.8%	\$ 43,943	217
Non-Resident	\$ 9,180	\$ 9,620	\$ 440	4.8%		
MBA Program						
Resident	\$ 8,100	\$ 8,100	\$ -	0.0%	\$ -	40
Non-Resident	\$ 8,100	\$ 8,100	\$ -	0.0%		
Physicians Assistant Program*						
Resident	\$ 13,230	\$ 13,230	\$ -	0.0%	\$ -	36
Non-Resident	\$ 19,846	\$ 19,846	\$ -	0.0%		
*The above amounts are based on a regular academic term of two semesters. West Liberty University's Physician Assistant Program is accelerated and requires students to enroll for four semesters a year at \$ for resident students and \$ for non-resident students. Fees are approved one year in advance.						
West Virginia State University						
Resident	\$ 7,324	\$ 7,690	\$ 366	5.0%		
Non-Resident	\$ 17,128	\$ 17,982	\$ 854	5.0%		
West Virginia University						
Resident	\$ 9,000	\$ 9,450	\$ 450	5.0%	\$ 1,500,000	
Non-Resident	\$ 23,238	\$ 24,390	\$ 1,152	5.0%		
WV School of Osteopathic Medicine						
Resident - 1st year students	\$ 22,472	\$ 22,472	\$ -	0.0%		
Resident - 2nd to 4th year students	\$ 21,450	\$ 21,450	\$ -	0.0%		
Non-Resident - 1st year students	\$ 53,710	\$ 53,710	\$ -	0.0%		
Non-Resident - 2nd to 4th year students	\$ 51,200	\$ 51,200	\$ -	0.0%		

West Virginia Higher Education Policy Commission

**Academic Year 2017-18 (Per Semester Rate)
Room and Board Rates**

III. Room and Board Charges	Rate Per Semester 2016-17	Requested Rate Per Semester 2017-18	Increase (Decrease)	Percentage of Increase
Concord University:				
Residence Hall excluding North & South Towers				
Single Room	\$ 2,769	\$ 2,866	\$ 97	3.5%
Double Room	\$ 2,091	\$ 2,164	\$ 73	3.5%
Triple/Suite	\$ 2,091	\$ 2,164	\$ 73	3.5%
North & South Towers				
Single Room	\$ 2,998	\$ 3,095	\$ 97	3.2%
Double Room	\$ 2,320	\$ 2,393	\$ 73	3.1%
Triple/Suite	\$ 2,320	\$ 2,393	\$ 73	3.1%
Board	\$ 2,084	\$ 2,157	\$ 73	3.5%
Fairmont State University:				
Bryant Place (singles) (per bed price)	\$ 3,015	\$ 3,136	\$ 121	4.0%
Bryant Place (doubles) (per bed price)	\$ 2,548	\$ 2,650	\$ 102	4.0%
Prichard (double) (per bed price)	\$ 2,242	\$ 2,332	\$ 90	4.0%
Morrow (double) (per bed price)	\$ 2,242	\$ 2,332	\$ 90	4.0%
Pence (double) (per bed price)	\$ 2,242	\$ 2,332	\$ 90	4.0%
Pence (Single) (9.5 mo)	\$ -	\$ 2,782	\$ 2,782	#DIV/0!
Pence (Single) (11.5 mo)	\$ -	\$ 3,649	\$ 3,649	#DIV/0!
University Terrance - Semi-Suite (9.5 mo)	\$ 2,790	\$ 2,902	\$ 112	4.0%
University Terrance - Semi-Suite (11.5 mo)	\$ -	\$ 3,482	\$ 3,482	#DIV/0!
Note: Damage Deposit Dorms \$200.00				
Board - 12 Meal Bronze Plan with \$225 Flex (5 day)	\$ 1,854	\$ 1,910	\$ 56	3.0%
Board - 12 Meal Silver Plan with \$325 Flex (5 day)	\$ 1,944	\$ 2,002	\$ 58	3.0%
Board - 12 Meal Gold Plan with \$425 Flex (5 day)	\$ 2,034	\$ 2,095	\$ 61	3.0%
Board - 12 Meal Platinum Plan with \$525 Flex (5 day)	\$ 2,124	\$ 2,188	\$ 64	3.0%
Board - 15 Meal Bronze Plan with \$65 Flex (5 day)	\$ 1,827	\$ 1,882	\$ 55	3.0%
Board - 15 Meal Silver Plan with \$165 (5 day)	\$ 1,917	\$ 1,975	\$ 58	3.0%
Board - 15 Meal Gold Plan with \$265 (5 day)	\$ 2,007	\$ 2,067	\$ 60	3.0%
Board - 15 Meal Platinum Plan with \$365 (5 day)	\$ 2,097	\$ 2,160	\$ 63	3.0%
Board - 15 Meal Bronze Plan with \$150 Flex (7 day)	\$ 1,923	\$ 1,981	\$ 58	3.0%
Board - 15 Meal Silver Plan with \$250 Flex (7 day)	\$ 2,013	\$ 2,073	\$ 60	3.0%
Board - 15 Meal Gold Plan with \$350 Flex (7 day)	\$ 2,103	\$ 2,166	\$ 63	3.0%
Board - 15 Meal Platinum Plan with \$450 Flex (7 day)	\$ 2,193	\$ 2,259	\$ 66	3.0%
Board - 19 Meal Bronze Plan with \$75 Flex (7 day)	\$ 2,002	\$ 2,062	\$ 60	3.0%
Board - 19 Meal Silver Plan with \$175 Flex (7 day)	\$ 2,092	\$ 2,155	\$ 63	3.0%
Board - 19 Meal Gold Plan with \$275 Flex (7 day)	\$ 2,182	\$ 2,248	\$ 66	3.0%

Board - 19 Meal Platinum Plan with \$375 Flex (7 day)	\$ 2,272	\$ 2,340	\$ 68	3.0%
Pence Hall Single Room - 30 Meal Plan	\$ -	\$ 780	\$ 780	#DIV/0!
Pence Hall Single Room - 50 Meal Plan	\$ -	\$ 1,300	\$ 1,300	#DIV/0!
University Terrace Apartments - 75 Meal Plan with \$75 Flex	\$ 488	\$ 503	\$ 15	3.1%
University Terrace Apartments - 100 Meal Plan with \$100 Flex	\$ 650	\$ 670	\$ 20	3.1%
University Terrace Apartments - 12 Meal Plan with \$225 Flex (7 day)	\$ 2,200	\$ 2,266	\$ 66	3.0%
Glenville State College:				
Pickens Hall (Scott Suites)				
Double	\$ 2,282	\$ 2,282	\$ -	0.0%
Goodwin Hall				
Single	\$ 3,559	\$ 3,559	\$ -	0.0%
Double	\$ 2,891	\$ 2,891	\$ -	0.0%
Board Plan	\$ 2,130	\$ 2,080	\$ (50)	-2.3%
Micro-Frig Rental	\$ 26	\$ -	\$ (26)	-100.0%
Television Cable Fee	\$ 60	\$ -	\$ (60)	-100.0%
Apartments:				
Pickens Hall:				
Scott Wing - furnished suite for married couples	\$ 3,423	\$ 3,423	\$ -	0.0%
Pioneer Village	\$ 3,379	\$ 3,379	\$ -	0.0%
Marshall University				
Holderby Hall				
Deluxe Single	\$ 3,345	\$ 3,345	\$ -	0.0%
Twin Towers:				
Deluxe Single	\$ 3,757	\$ 3,757	\$ -	0.0%
Double Room	\$ 2,697	\$ 2,697	\$ -	0.0%
Buskirk:				
Deluxe Single	\$ 3,833	\$ 3,833	\$ -	0.0%
Double	\$ 2,751	\$ 2,751	\$ -	0.0%
Marshall Commons:				
Single Room Suite	\$ 4,218	\$ 4,218	\$ -	0.0%
Double Room Suite	\$ 3,160	\$ 3,160	\$ -	0.0%
First Year Residents Hall (Capstone)				
Double Room with Bath	\$ 3,133	\$ 3,133	\$ -	0.0%
Summer Housing				
Single Room	\$ 1,174	\$ 1,174	\$ -	0.0%
Double Room	\$ 844	\$ 844	\$ -	0.0%
Early Arrival / Break Housing				
Single Room	\$ 40	\$ 40	\$ -	0.0%
Double Room	\$ 30	\$ 30	\$ -	0.0%
Off-Campus Overflow (Used only when needed)				
Single occupancy/per day	\$ 40	\$ 40	\$ -	0.0%
Double occupancy/per day	\$ 30	\$ 30	\$ -	0.0%
Board - Unlimited w/\$50 Flex Dollars	\$ 1,930	\$ 1,930	\$ -	0.0%

Board - Unlimited w/\$150 Flex Dollars	\$ 2,030	\$ 2,030	\$ -	0.0%
Board - Unlimited w/\$250 Flex Dollars	\$ 2,130	\$ 2,130	\$ -	0.0%
175 Block + \$525 Flex	\$ 1,930	\$ 1,930	\$ -	0.0%
175 Block + \$625 Flex	\$ 2,030	\$ 2,030	\$ -	0.0%
140 Block + \$725 Flex	\$ 1,854	\$ 1,854	\$ -	0.0%
160 Block + \$625 Flex	\$ 1,906	\$ 1,906	\$ -	0.0%
140 Block + \$65 Flex	\$ 1,494	\$ 1,494	\$ -	0.0%
Board - Commuter Meal Plan				
50 Meals w/\$50 Flex Dollars	\$ 435	\$ -	\$ (435)	-100.0%
30 Meals w/\$50 Flex Dollars	\$ 286	\$ -	\$ (286)	-100.0%
20 Meals w/\$50 Flex Dollars	\$ 222	\$ -	\$ (222)	-100.0%
New Commuter Meal Plans				
12 Meals w/\$150 Flex Dollars includes 2 guest passes	\$ -	\$ 260	\$ 260	#DIV/0!
20 Meals w/\$100 Flex Dollars includes 5 guest passes	\$ -	\$ 275	\$ 275	#DIV/0!
30 Meals w/\$200 Flex Dollars	\$ -	\$ 410	\$ 410	#DIV/0!
50 Meals w/\$100 Flex Dollars	\$ -	\$ 455	\$ 455	#DIV/0!
Summer Unlimited Meal Plan	\$ 602	\$ 602	\$ -	0.0%
Shepherd University:				
Gardiner Hall, Kenamond Hall and Turner Hall:				
Double	\$ 2,260	\$ 2,260	\$ -	0.0%
Single	\$ 3,277	\$ 3,277	\$ -	0.0%
Shaw Hall and Thacher Hall:				
Double	\$ 2,815	\$ 2,815	\$ -	0.0%
Single	\$ 4,081	\$ 4,081	\$ -	0.0%
West Woods Complex and Miller Hall:				
Suite/Double	\$ 3,170	\$ 3,177	\$ 7	0.2%
Suite/Single	\$ 4,596	\$ 4,216	\$ (380)	-8.3%
Potomac Place				
Suite/Double	\$ -	\$ 3,188	\$ 3,188	#DIV/0!
Suite/Single	\$ -	\$ 4,275	\$ 4,275	#DIV/0!
Board(average)	\$ 2,142	\$ 2,142	\$ -	0.0%
West Liberty University:				
Residence Hall Capital Fee	\$ 415	\$ 415	\$ -	0.0%
Single-All Others	\$ 2,840	\$ 2,840	\$ -	0.0%
Double-All Others	\$ 1,945	\$ 1,945	\$ -	0.0%
University Place I 9M	\$ 3,000	\$ 3,028	\$ 28	0.9%
University Place I 12M	\$ 3,225	\$ 3,260	\$ 35	1.1%
University Place II 9M	\$ 4,000	\$ 4,028	\$ 28	0.7%
University Place II 12M	\$ 4,300	\$ 4,335	\$ 35	0.8%
Gary West Cabins 3 Bed	\$ 4,000	\$ -	\$ (4,000)	-100.0%
Gary West Cabins 2 Bed	\$ 4,300	\$ -	\$ (4,300)	-100.0%
Board				
Regular meal plan	\$ 2,035	\$ 2,135	\$ 100	4.9%
5 meal plan	\$ 780	\$ 805	\$ 25	3.2%
50 meal block plan	\$ 400	\$ 415	\$ 15	3.8%

Cable & Internet Fee	\$ 165	\$ 165	\$ -	0.0%
West Virginia State University:				
All Residence Halls:				
Keith Scholars Hall 2BR	\$ 3,417	\$ 3,588	\$ 171	5.0%
Keith Scholars Hall 2BR Handicap	\$ 3,417	\$ 3,588	\$ 171	5.0%
Keith Scholars Hall 2BR Resident Advisor/Assistant Unit	\$ 3,545	\$ 3,722	\$ 177	5.0%
Keith Scholars Hall 3BR	\$ 3,417	\$ 3,588	\$ 171	5.0%
Keith Scholars Hall 4BR	\$ 3,417	\$ 3,588	\$ 171	5.0%
Keith Scholars Hall 4BR Handicap	\$ 3,417	\$ 3,588	\$ 171	5.0%
Sullivan West Single	\$ 3,029	\$ 3,181	\$ 152	5.0%
Sullivan West Double	\$ 2,091	\$ 2,195	\$ 104	5.0%
Sullivan East Double	\$ 2,091	\$ 2,195	\$ 104	5.0%
Sullivan East Single	\$ 3,029	\$ 3,181	\$ 152	5.0%
Sullivan East Independent (8th Floor) (no double occupancy)	\$ 3,173	\$ 3,332	\$ 159	5.0%
Dawson Single	\$ 3,189	\$ 3,349	\$ 160	5.0%
Dawson Double	\$ 2,183	\$ 2,292	\$ 109	5.0%
Dawson Room (Summer only) per week	\$ 253	\$ 265	\$ 12	4.7%
Sullivan Room (Summer only) per week	\$ 225	\$ 236	\$ 11	4.9%
Keith Scholars Room (Summer only) per week	\$ 429	\$ 451	\$ 22	5.1%
Board Plans:				
Board - Option #1	\$ 2,277	\$ 2,345	\$ 68	3.0%
Board - Option #2	\$ 2,014	\$ 2,075	\$ 61	3.0%
Board - Option #3	\$ 2,080	\$ 2,142	\$ 62	3.0%
Board (Summer only) per week	\$ 184	\$ 190	\$ 6	3.3%
Dining Dollars (minimum opening balance)	\$ 155	\$ 159	\$ 4	2.6%
Commuter Plan - New students/new transfers	\$ 309	\$ 318	\$ 9	2.9%
Commuter Plan - Returning students	\$ 278	\$ 286	\$ 8	2.9%
West Virginia University:				
Residence Hall Rooms ¹				
Single room	\$ 3,330	\$ 3,447	\$ 117	3.5%
Double room	\$ 2,655	\$ 2,748	\$ 93	3.5%
Triple room	\$ 2,518	\$ 2,606	\$ 88	3.5%
Quad room	\$ 2,370	\$ 2,453	\$ 83	3.5%
Single Occupancy in Double Room	\$ 3,806	\$ 3,939	\$ 133	3.5%
Single suite	\$ 3,330	\$ 3,447	\$ 117	3.5%
Double suite	\$ 2,826	\$ 2,925	\$ 99	3.5%
Triple suite	\$ 2,798	\$ 2,896	\$ 98	3.5%
Quad suite	\$ 2,775	\$ 2,872	\$ 97	3.5%
¹ Applies to Evansdale Residential Complex, Arnold, Boreman, Dadisman, Spruce House and Pierpont.				
Summit Hall				
Single Suite	\$ 3,425	\$ 3,545	\$ 120	3.5%
Double Suite	\$ 2,907	\$ 3,009	\$ 102	3.5%
Stalnaker Hall				
Single Suite	\$ 3,499	\$ 3,621	\$ 122	3.5%
Double Suite	\$ 2,974	\$ 3,078	\$ 104	3.5%
Lincoln Hall				

Single room, shared bath	\$ 3,499	\$ 3,621	\$ 122	3.5%
Single suite, private bath	\$ 3,499	\$ 3,621	\$ 122	3.5%
Double suite	\$ 3,355	\$ 3,472	\$ 117	3.5%
Honors Hall				
Single Suite	\$ 3,551	\$ 3,675	\$ 124	3.5%
Double Suite	\$ 3,402	\$ 3,521	\$ 119	3.5%
Oakland Hall				
Double Suite	\$ 3,786	\$ 3,920	\$ 134	3.5%
Seneca Hall				
Double Suite	\$ -	\$ 4,800	\$ 4,800	#DIV/0!
Quad Suite	\$ -	\$ 4,100	\$ 4,100	#DIV/0!
Triple	\$ -	\$ 4,250	\$ 4,250	#DIV/0!
Board Plans				
20 Meals per week Plan w/\$50 Bonus Bucks	\$ 2,454	\$ 2,540	\$ 86	3.5%
15 Meals per week Plan w/\$50 Bonus Bucks	\$ 2,158	\$ 2,234	\$ 76	3.5%
Blue Plan - 160 meals + \$300 Bonus Bucks	\$ 1,956	\$ 2,028	\$ 72	3.7%
Gold Plan - 220 +300 Bonus Bucks	\$ 2,478	\$ 2,566	\$ 88	3.6%
Gold Plan Refills	\$ 182	\$ 188	\$ 6	3.3%
Blue Plan Refills	\$ 182	\$ 188	\$ 6	3.3%
Upper Class Elite: 80 meals/semester with \$100 Bonus Bucks	\$ 892	\$ 924	\$ 32	3.6%
Upper Class Elite: 80 meals/semester	\$ 468	\$ 480	\$ 12	2.6%
West Virginia University Institute of Technology:				
Residence Hall Rooms				
Maclin Hall				
Double Room	\$ 2,862	\$ -	\$ (2,862)	-100.0%
Double Room as a Single	\$ 3,885	\$ -	\$ (3,885)	-100.0%
Double Suite	\$ 3,338	\$ -	\$ (3,338)	-100.0%
Double Suite as a Single	\$ 3,990	\$ -	\$ (3,990)	-100.0%
Triple Room	\$ 1,962	\$ -	\$ (1,962)	-100.0%
Triple Room Suite	\$ 2,223	\$ -	\$ (2,223)	-100.0%
Single Room	\$ 3,697	\$ -	\$ (3,697)	-100.0%
Ratliff Hall				
Private Double Suite Room as a Single	\$ 3,459	\$ -	\$ (3,459)	-100.0%
Double Room as a Single	\$ 3,220	\$ -	\$ (3,220)	-100.0%
Double Room	\$ 2,385	\$ -	\$ (2,385)	-100.0%
Private Double Suite Room	\$ 2,623	\$ -	\$ (2,623)	-100.0%
Triple Room	\$ 1,568	\$ -	\$ (1,568)	-100.0%
Triple Room Suite	\$ 1,748	\$ -	\$ (1,748)	-100.0%
Hogan				
Double Suite	\$ 3,338	\$ 3,505	\$ 167	5.0%
Single Occupancy in Double Suite	\$ 3,990	\$ 4,190	\$ 200	5.0%
Summer Daily Rate	\$ 25	\$ 26	\$ 1	4.0%
Board Plans				
10 Meal per week Plan (per semester)	\$ 1,757	\$ 1,757	\$ -	0.0%

15 Meal per week Plan (per semester)	\$ 1,903	\$ 1,998	\$ 95	5.0%
19 Meal per week Plan (per semester)	\$ 2,045	\$ 2,147	\$ 102	5.0%
25 Meal Plan (per semester)	\$ 217	\$ 228	\$ 11	5.1%
50 Meal Plan (per semester)	\$ 419	\$ 440	\$ 21	5.0%
80 Meal Plan (per semester)	\$ 648	\$ 680	\$ 32	4.9%
Potomac State College of West Virginia University:				
Residence Hall Rooms ¹				
Single room	\$ 2,503	\$ 2,591	\$ 88	3.5%
Double room - Fall & Spring Semesters	\$ 1,884	\$ 1,950	\$ 66	3.5%
Triple room	\$ 1,620	\$ 1,677	\$ 57	3.5%
Double Suite	\$ 2,584	\$ 2,674	\$ 90	3.5%
Catamount Place				
Single room	\$ 2,503	\$ 2,591	\$ 88	3.5%
Double room - Daily Rate	\$ 16	\$ 17	\$ 1	6.3%
Double room	\$ 1,884	\$ 1,950	\$ 66	3.5%
Double Suite	\$ 2,310	\$ 2,391	\$ 81	3.5%
Double with half bath	\$ 2,061	\$ 2,133	\$ 72	3.5%
Single with half bath	\$ 2,678	\$ 2,772	\$ 94	3.5%
University Place				
Single Suite	\$ 3,143	\$ 3,253	\$ 110	3.5%
Double Suite - Fall and Spring Semesters	\$ 2,310	\$ 2,391	\$ 81	3.5%
Private Double Suite - Fall and Spring Semesters	\$ 2,707	\$ 2,802	\$ 95	3.5%
Double Suite -Daily Rate	\$ 19	\$ 20	\$ 1	5.3%
Private Double Suite - Daily Rate	\$ 22	\$ 23	\$ 1	4.5%
Residence Hall and Commuter Meal Plans				
Board - 19 Meal Plan w/\$50 Bonus Bucks	\$ 2,066	\$ 2,138	\$ 72	3.5%
Board - 15 Meal Plan w/\$50 Bonus Bucks	\$ 1,946	\$ 2,014	\$ 68	3.5%
Board - 10 Meal Plan w/\$50 Bonus Bucks	\$ 1,687	\$ 1,746	\$ 59	3.5%
Board Plans				
25 Meal Plan (per semester)	\$ 260	\$ 269	\$ 9	3.5%
50 Meal Plan (per semester)	\$ 404	\$ 418	\$ 14	3.5%
80 Meal Plan (per semester)	\$ 556	\$ 572	\$ 16	2.9%
25 Meal Plan (per semester) w/\$100 Bonus Bucks	\$ 360	\$ 369	\$ 9	2.5%
50 Meal Plan (per semester) w/\$100 Bonus Bucks	\$ 504	\$ 518	\$ 14	2.8%
80 Meal Plan (per semester) w/\$100 Bonus Bucks	\$ 656	\$ 672	\$ 16	2.4%

**West Virginia Higher Education Policy Commission
Academic Year 2017-18
Special Fees and Charges**

II. Special Fees and Charges	Semester/ Occurrence 2016-17	Semester/ Occurrence 2017-18	Increase (Decrease)	Estimated Revenue 2016-17	Revenue Increase 2017-18	Number of Students 2017-18	Estimated Revenue 2017-18
Bluefield State College:							
Engineering Technology & Computer Science Fee (per credit hour)	\$ 25	\$ 25	\$ -	\$ 110,000	\$ -	0	\$ 110,000
Health Science Programmatic Fee:							
(A. S. N.)	\$ 450	\$ 450	\$ -	\$ 54,400	\$ -	0	\$ 54,400
(A. S. R. T. - Summer I & II, Fall, Spring)	\$ 225	\$ 225	\$ -	\$ 25,700	\$ -	0	\$ 25,700
LPN to RN Program Annual Fee (Bluefield & Beckley Campus)	\$ 500	\$ 500	\$ -	\$ 5,000	\$ -	0	\$ 5,000
BS Nursing (per credit hour)	\$ 25	\$ 25	\$ -	\$ 13,400	\$ -	0	\$ 13,400
BS Radiologic Science (per credit hour)	\$ 25	\$ 25	\$ -	\$ 7,500	\$ -	0	\$ 7,500
Business Lab Fee (per credit hour)	\$ 20	\$ 20	\$ -	\$ 10,000	\$ -	0	\$ 10,000
Business Programmatic	\$ 100	\$ 100	\$ -	\$ 50,000	\$ -	0	\$ 50,000
BS Education Programmatic Fee	\$ 100	\$ 100	\$ -	\$ 10,000	\$ -	0	\$ 10,000
On Line Fee (per credit hour)	\$ 30	\$ 30	\$ -	\$ 365,490	\$ -	0	\$ 365,490
Regents' BA Degree Evaluation	\$ 300	\$ 300	\$ -	\$ 600	\$ -	0	\$ 600
Portfolio RBA Fee (per credit hour)	\$ 10	\$ 10	\$ -	\$ 100	\$ -	0	\$ 100
Science Programmatic Fee (per credit hour)	\$ 35	\$ 35	\$ -	\$ 114,800	\$ -	0	\$ 114,800
Technology Fee (Degree Seeking Students)	\$ 42	\$ 42	\$ -	\$ 106,800	\$ -	0	\$ 106,800
Late Registration	\$ 50	\$ 50	\$ -	\$ 30,000	\$ -	0	\$ 30,000
Transcript (After First)	\$ 10	\$ 10	\$ -	\$ 20,000	\$ -	0	\$ 20,000
Graduation	\$ 50	\$ 50	\$ -	\$ 17,500	\$ -	0	\$ 17,500
Diploma Replacement	\$ 10	\$ 10	\$ -	\$ 100	\$ -	0	\$ 100
Parking Processing Fee	\$ 10	\$ 10	\$ -	\$ 2,000	\$ -	0	\$ 2,000
Returned Check Fee	\$ 25	\$ 25	\$ -	\$ 300	\$ -	0	\$ 300
Concord University:							
International Orientation Fee	\$ 130	\$ 130	\$ -	\$ 40,290	\$ -	462	\$ 40,290
Orientation Fee	\$ 85	\$ 85	\$ -	Included in the International Orientation Fee figures			
Business Major Fee	\$ 50	\$ 50	\$ -	\$ 15,550	\$ -	156	\$ 15,550
Late Registration Fee	\$ 25	\$ 25	\$ -	\$ 13,575	\$ -	543	\$ 13,575
Rental Property Late Fee	\$ 20	\$ 20	\$ -	\$ 420	\$ -	0	\$ 420
Transcript Fee	\$ 5	\$ 5	\$ -	\$ 27,540	\$ -	2,825	\$ 27,540
Priority Transcript Fee	\$ 10	\$ 10	\$ -	Included in the Transcript Fee figures			
Graduation Fee	\$ 50	\$ 50	\$ -	\$ 26,800	\$ -	536	\$ 26,800
Regents BA Degree Evaluation	\$ 300	\$ 300	\$ -	\$ 1,370	\$ -	5	\$ 1,370
Regents BA Degree Per Hour Posting Fee	\$ 10	\$ 10	\$ -	Included in the Regents BA Degree Evaluation Figures			
Advanced Standing Exam	\$ 55	\$ 55	\$ -	\$ 215	\$ -	4	\$ 215
Dorm Damage Deposit	\$ 50	\$ 50	\$ -	\$ 21,950	\$ -	439	\$ 21,950
Security Deposit on Rental Properties *	\$ 225	\$ 225	\$ -	\$ 1,125	\$ -	0	\$ 1,125
Diploma Replacement	\$ 25	\$ 25	\$ -	Included in the Graduation Fee figures			
Late Graduation Fee	\$ 20	\$ 20	\$ -	\$ 1,280	\$ -	64	\$ 1,280
Returned Check Fee	\$ 25	\$ 25	\$ -	\$ 50	\$ -	2	\$ 50
Technology Course Fee (per credit hour)	\$ 6	\$ 6	\$ -	\$ 182,076	\$ -	Cannot reasonably calculate due to the nature of charge	\$ 182,076
Lab Fee	\$ 25	\$ 25	\$ -	\$ 193,900	\$ -		\$ 193,900
Art Lab/Clay Fee (per credit hour)	\$ 100	\$ 100	\$ -	\$ 7,850	\$ -		\$ 7,850
Distance Learning Fee (per credit hour)	\$ 25	\$ 25	\$ -	\$ 287,175	\$ -		\$ 287,175
Tutorial Fee	\$ 125	\$ 125	\$ -	\$ 24,250	\$ -		\$ 24,250
Directed Student Teaching (6hrs)	\$ 50	\$ 50	\$ -	\$ 7,000	\$ -		\$ 7,000
Athletic Training Special Fee	\$ 100	\$ 100	\$ -	\$ -	\$ -		\$ -
Service Fee - Installment Plan	\$ 50	\$ 50	\$ -	\$ 14,400	\$ 1,000	308	\$ 15,400
Post Office Box Rental	\$ 8	\$ 8	\$ -	\$ 9,540	\$ -	636	\$ 9,540
Parking Permit Decal	\$ 25	\$ 25	\$ -	\$ 36,175	\$ -	724	\$ 36,175
Graduate Application Fee	\$ 30	\$ 30	\$ -	\$ 6,560	\$ -	219	\$ 6,560
Replacement ID	\$ 25	\$ 25	\$ -	\$ 4,125	\$ -	165	\$ 4,125
Reinstatement Fee	\$ 150	\$ 175	\$ 25	\$ 2,100	\$ 29	12	\$ 2,129
English as a Second Language (ESL) Program	\$ 6,616	\$ -	\$ (6,616)	Included in International Fee figures			
Fairmont State University							
<i>Program Specific Fees:</i>							
School of Nursing	\$ 250	\$ 250	\$ -	\$ 126,687	\$ -	0	\$ 126,687
School of Business	\$ 150	\$ 150	\$ -	\$ 134,404	\$ -	0	\$ 134,404
Masters of Architecture	\$ 400	\$ 400	\$ -	\$ 800	\$ -	0	\$ 800
College of Science & Technology	\$ 200	\$ 200	\$ -	\$ 320,000	\$ -	0	\$ 320,000
Architecture Program Fee	\$ 200	\$ 200	\$ -	\$ 32,000	\$ -	0	\$ 32,000
Criminal Justice Program	\$ 150	\$ 150	\$ -	\$ 90,000	\$ -	0	\$ 90,000
Master of Criminal Justice	\$ 150	\$ 150	\$ -	\$ 10,500	\$ -	0	\$ 10,500
Flight School Rates (FSU 141):							

Private Pilot License	\$ 9,108	\$ 12,155	\$ 3,047	\$ -	\$ -	0	\$ -
Instrument Rating License	\$ 11,555	\$ 12,305	\$ 750	\$ -	\$ -	0	\$ -
Commercial License	\$ 33,653	\$ 26,365	\$ (7,288)	\$ -	\$ -	0	\$ -
Flight School Rates (HOVA 141):			\$ -				
Private Pilot License	\$ 7,928	\$ -	\$ (7,928)	\$ -	\$ -	0	\$ -
Instrument Rating License	\$ 8,600	\$ -	\$ (8,600)	\$ -	\$ -	0	\$ -
Commercial License	\$ 29,493	\$ -	\$ (29,493)	\$ -	\$ -	0	\$ -
FY 2015-16 Note: Flight school was previously operated by Pierpont. The cost indicated is total cost to obtain license if students training schedule is met.							
FY 2017-18 Note: FSU contracts with HOVA under FAA Part 141 Rule to provide flight instructors and airplanes. FSU collects the flight school fees and transfers all fees to HOVA.							
Special Fees:							
Application Fee - Graduate	\$ 50	\$ 50	\$ -	\$ 6,750	\$ -	0	\$ 6,750
Application Fee - Undergraduate	\$ 25	\$ 25	\$ -	\$ 10,280	\$ -	0	\$ 10,280
Credential Fee - Placement	\$ 3	\$ 3	\$ -	\$ -			\$ -
Community College Baccalaureate Enhancement Fee (per credit hour)							
Resident	\$ 78	\$ 78	\$ -	\$ 110,880	\$ -	0	\$ 110,880
Non-Resident	\$ 103	\$ 103	\$ -	\$ 19,776	\$ -	0	\$ 19,776
Credit for Life Experience Evaluation	\$ 300	\$ 300	\$ -	\$ -	\$ -	0	\$ -
Course Fee (per credit hour) (previously known as Technology Fee)	\$ 6	\$ 6	\$ -	\$ 582,201	\$ -	0	\$ 582,201
Diploma Replacement	\$ 50	\$ 50	\$ -	\$ 600	\$ -	0	\$ 600
E-Rate University (per 3 hour course)	\$ 972	\$ 972	\$ -	\$ -	\$ -	0	\$ -
E-Rate Graduate (per 3 hour course)*	\$ 1,476	\$ 1,476	\$ -	\$ -	\$ -	0	\$ -
E-Learning Course Fee (per 3 hour course) (FS Students)	\$ 150	\$ 150	\$ -	\$ 450,450	\$ -	0	\$ 450,450
Exam for Course Credit (per credit hour)	\$ 22	\$ 22	\$ -	\$ 77	\$ -	0	\$ 77
Excess course withdrawal fee (per course assessed after 8 courses have been dropped)	\$ 50	\$ 50	\$ -	\$ 1,550	\$ -	0	\$ 1,550
Faculty and Staff Parking Fee - Full-time (will be prorated if less than full-time) Annual	\$ 180	\$ 180	\$ -	\$ 97,600	\$ -	0	\$ 97,600
Fine Arts Course Fees (per credit hour):							\$ -
- Art - Pottery Materials Fee	\$ 15	\$ 15	\$ -	\$ 5,380	\$ -	0	\$ 5,380
- Art Painting/Drawing Materials Fee	\$ 7	\$ 7	\$ -	\$ 43,200	\$ -	0	\$ 43,200
- Debate - Materials Fee	\$ 15	\$ 15	\$ -	\$ 300	\$ -	0	\$ 300
- Music Lessons Fee	\$ 10	\$ 10	\$ -	\$ 4,364	\$ -	0	\$ 4,364
- Theatre Materials Fee	\$ 15	\$ 15	\$ -	\$ 3,000	\$ -	0	\$ 3,000
Foreign Languages Course Fee (per credit hour)	\$ 8	\$ 8	\$ -	\$ 8,288	\$ -	0	\$ 8,288
Graduation (fee for Graduate Students)	\$ 70	\$ 70	\$ -	\$ 3,850	\$ -	0	\$ 3,850
Graduation (fee for Undergraduate Students)	\$ 50	\$ 50	\$ -	\$ 41,530	\$ -	0	\$ 41,530
Graduation Application Late Fee	\$ 50	\$ 50	\$ -	\$ 5,650	\$ -	0	\$ 5,650
ID Card Replacement Fee	\$ 20	\$ 20	\$ -	\$ 12,600	\$ -	0	\$ 12,600
Late Registration	\$ 50	\$ 50	\$ -	\$ -	\$ -	0	\$ -
Late Payment Fee	\$ 50	\$ 50	\$ -	\$ 120,400	\$ -	0	\$ 120,400
MBA Course Fee (per credit hour)	\$ 25	\$ 25	\$ -	\$ 12,000	\$ -	0	\$ 12,000
New Student Fee	\$ 120	\$ 120	\$ -	\$ 236,160	\$ -	0	\$ 236,160
Nursing Lab Fee (per credit hour)	\$ 12	\$ 12	\$ -	\$ 42,247	\$ -	0	\$ 42,247
Nursing Testing Fee (per semester)	\$ 166	\$ 166	\$ -	\$ 59,280	\$ -	0	\$ 59,280
Nursing Uniform Fee (once per program)	\$ 155	\$ 155	\$ -	\$ 21,851	\$ -	0	\$ 21,851
Occupational Develop/Tech Studies Degree Evaluation	\$ 150	\$ 150	\$ -	\$ -	\$ -	0	\$ -
Off-Campus Instruction (per credit hour up to 12 hours max)	\$ 15	\$ 15	\$ -	\$ 84,527	\$ -	0	\$ 84,527
Regents' BA Degree Evaluation	\$ 300	\$ 300	\$ -	\$ -	\$ -	0	\$ -
Reinstatement Fee	\$ 25	\$ 25	\$ -	\$ 3,775	\$ -	0	\$ 3,775
Returned Check Fee	\$ 15	\$ 15	\$ -	\$ 270	\$ -	0	\$ 270
Senior Citizens Audit Fee (per credit hour)	\$ 22	\$ 22	\$ -	\$ -	\$ -	0	\$ -
Teacher Education - Clinical Experiences Fee	\$ 150	\$ 150	\$ -	\$ 22,350	\$ -	0	\$ 22,350
Transcript Fee	\$ 10	\$ 10	\$ -	\$ -	\$ -	0	\$ -
Priority Transcript Fee	\$ 15	\$ 15	\$ -	\$ -	\$ -	0	\$ -
University/Graduate Enhancement Fee (per credit hour)							
Resident	\$ 116	\$ 116	\$ -	\$ 5,520	\$ -	0	\$ 5,520
Non-Resident	\$ 257	\$ 257	\$ -	\$ -	\$ -	0	\$ -
HHP Outdoor Course Fee (per credit hour)	\$ 30	\$ 30	\$ -	\$ 17,600	\$ -	0	\$ 17,600
Fine Arts Major Course Fee (per credit hour)	\$ 50	\$ 50	\$ -	\$ -	\$ -	0	\$ -
School of Education Portfolio Fee (one-time)	\$ 130	\$ 130	\$ -	\$ -	\$ -	0	\$ -
Storytelling Course Fee (per credit hour)	\$ 40	\$ 40	\$ -	\$ 1,092	\$ -	0	\$ 1,092
Tobacco Free Fine (2nd offense)	\$ 50	\$ 50	\$ -	\$ -	\$ -	0	\$ -
Tobacco Free Fine (3rd offense)	\$ 100	\$ 100	\$ -	\$ -	\$ -	0	\$ -
Supplemental Math Course Fee	\$ 75	\$ 75	\$ -	\$ 75,000	\$ -	0	\$ 75,000
SCIE Course Fee	\$ 75	\$ 75	\$ -	\$ 60,000	\$ -	0	\$ 60,000
On-line/Hybrid Course Fee (per 3 hour course)	\$ 75	\$ 75	\$ -	\$ 19,500	\$ -	0	\$ 19,500
Glenville State College							
ACT Residual Test - institutional charge	\$ 50	\$ 50	\$ -	\$ 500	\$ -	10	\$ 500
Application Fee	\$ 20	\$ 20	\$ -	\$ 3,500	\$ -	175	\$ 3,500
Application Fee - International	\$ 100	\$ 100	\$ -	\$ 500	\$ -	5	\$ 500
Applied Music Fee (per course)	\$ 160	\$ 160	\$ -	\$ 10,000	\$ (6,000)	25	\$ 4,000
Art - Digital Media (ART 270, 280, 350, 351, 370, 380, 490)	\$ 100	\$ 100	\$ -	\$ 5,000	\$ -	50	\$ 5,000

Art - Kiln Fee	\$ 70	\$ 70	\$ -	\$ 1,200	\$ 200	20	\$ 1,400
Art Studio Fee	\$ 50	\$ 50	\$ -	\$ 1,000	\$ 250	25	\$ 1,250
Art 330	\$ 30	\$ 30	\$ -	\$ 600	\$ (270)	11	\$ 330
Baccalaureate Degree in Criminal Justice - Correction Officers (per credit hour)	\$ 175	\$ 175	\$ -	\$ 8,750	\$ -	50	\$ 8,750
Bad Check Fee	\$ 25	\$ 25	\$ -	\$ 250	\$ -	10	\$ 250
Business Program Assessment Fee (BUSN 100)	\$ 35	\$ 35	\$ -	\$ 5,250	\$ -	150	\$ 5,250
Certificate Program	\$ 20	\$ 20	\$ -	\$ 200	\$ -	10	\$ 200
Credit by Examination (per credit hour)	\$ 40	\$ 40	\$ -	\$ 700	\$ 100	20	\$ 800
Computer Science - CSCI 101,201, 286, 304, 305, 335, 352 & 386	\$ 30	\$ 30	\$ -	\$ 7,200	\$ -	240	\$ 7,200
Computer Science - CSCI 202, 360, 381, 405 & 435	\$ 30	\$ 30	\$ -	\$ 4,500	\$ -	150	\$ 4,500
Computer Science - Mkt 203 & 379	\$ 30	\$ 30	\$ -	\$ 1,800	\$ -	60	\$ 1,800
American Humanities / Nonprofit Cert. Entrance Fee	\$ 40	\$ 40	\$ -	\$ 400	\$ -	10	\$ 400
American Humanities / Nonprofit Final Portfolio Assmt Fee	\$ 100	\$ 100	\$ -	\$ 200	\$ -	2	\$ 200
Behavioral Science Research Fee (SOCS 293) per course	\$ 25	\$ 25	\$ -	\$ -	\$ 375	15	\$ 375
Behavioral Science Senior Seminar Fee (PSYC 493/SOCL 493) - per course	\$ 25	\$ 25	\$ -	\$ -	\$ 375	15	\$ 375
Criminal Justice Fee - CRJU 215, 313, 314, 315, 445	\$ 150	\$ 150	\$ -	\$ 12,000	\$ 6,000	120	\$ 18,000
Criminal Justice Fee - CRJU240	\$ 100	\$ 100	\$ -	\$ 1,500	\$ -	15	\$ 1,500
Criminal Justice Fee - CRJU 335, 435, 493	\$ 30	\$ 30	\$ -	\$ 1,200	\$ -	40	\$ 1,200
Diploma Replacement Fee	\$ 25	\$ 25	\$ -	\$ 50	\$ -	2	\$ 50
Education Fee - EDUC 343, 345	\$ 50	\$ 50	\$ -	\$ 1,000	\$ -	20	\$ 1,000
Educational Foundations Fee (per course)	\$ 100	\$ 100	\$ -	\$ 70,000	\$ -	700	\$ 70,000
English Fee - EDUC 343, 345	\$ 50	\$ 50	\$ -	\$ -	\$ 3,750	75	\$ 3,750
Exercise Science Lab Fee (EDUC 203)	\$ 25	\$ 25	\$ -	\$ -	\$ 125	5	\$ 125
Facsimile Fee (per page)	\$ 1	\$ 1	\$ -	\$ 100	\$ -	100	\$ 100
Fingerprint Fee (EDUC 203)	\$ 25	\$ 25	\$ -	\$ 3,500	\$ -	140	\$ 3,500
First Year Experience Fee	\$ 100	\$ 100	\$ -	\$ 35,000	\$ -	350	\$ 35,000
Graduation Fee (exclusive of cap and gown)	\$ 40	\$ 40	\$ -	\$ 10,000	\$ -	250	\$ 10,000
Graduation Fee (additional degrees)			\$ -				\$ -
Graduate Verification Letter	\$ 5	\$ 5	\$ -	\$ 50	\$ -	10	\$ 50
Health Course Fee (HLTH 331)	\$ 50	\$ 50	\$ -	\$ 400	\$ 100	10	\$ 500
Health Research Fee (HLTH 435)	\$ 20	\$ 20	\$ -	\$ -	\$ 160	8	\$ 160
Journalism Software Fee (JOUR 205, 322)	\$ 20	\$ 20	\$ -	\$ -	\$ 200	10	\$ 200
Internet Fee (per semester)	\$ 65	\$ 65	\$ -	\$ 143,000	\$ -	1,100	\$ 143,000
ITQ Profession Development Course Fee	\$ 25	\$ 25	\$ -	\$ 250	\$ -	10	\$ 250
Land Resources Lab Fee	\$ 40	\$ 40	\$ -	\$ 26,800	\$ -	670	\$ 26,800
Land Resources Individual Research Course	\$ 40	\$ 40	\$ -	\$ 120	\$ -	3	\$ 120
Late Graduation Fee	\$ 100	\$ 100	\$ -	\$ 500	\$ -	5	\$ 500
Marketing Software Fee (MRKT 203, 303, 398)	\$ 20	\$ 20	\$ -	\$ -	\$ 200	10	\$ 200
Mathematics Fee (MTHF 094)	\$ 235	\$ 235	\$ -	\$ -	\$ 51,590	220	\$ 51,590
Mathematics Fee (MATH 106, 106L)	\$ 135	\$ 135	\$ -	\$ -	\$ 40,350	300	\$ 40,350
Mathematics Fee - MATH 230, 256, 327, 356	\$ 50	\$ 50	\$ -	\$ 2,000	\$ -	40	\$ 2,000
Music Instrument Rental Fee	\$ 50	\$ 50	\$ -	\$ 1,000	\$ 250	25	\$ 1,250
Non-resident Food Service Fee	\$ 50	\$ 50	\$ -	\$ 60,000	\$ -	1,200	\$ 60,000
NTE Scores (copy)	\$ 5	\$ 5	\$ -	\$ 50	\$ -	10	\$ 50
Nursing Program Fee (per semester)	\$ 400	\$ 400	\$ -	\$ 8,000	\$ (4,000)	10	\$ 4,000
Off-Campus Course Fee (per credit hour)			\$ -				\$ -
On-Line Course Fee (per credit hour)	\$ 50	\$ 50	\$ -	\$ 175,000	\$ (102,750)	1,445	\$ 72,250
Parking Permit - Commuter	\$ 60	\$ 60	\$ -	\$ 33,600	\$ -	560	\$ 33,600
Parking Permit - Resident	\$ 100	\$ 100	\$ -	\$ 30,000	\$ -	300	\$ 30,000
Parking Permit - Reserved	\$ 200	\$ 200	\$ -	\$ 14,000	\$ -	70	\$ 14,000
Photocopy Charges (per page)	\$ 2	\$ 2	\$ -	\$ 2,000	\$ -	1,000	\$ 2,000
Physical Education Fee (PE 230, 231)	\$ 20	\$ 20	\$ -	\$ 920	\$ -	46	\$ 920
Physical Education Fee (PE 201, 421)	\$ 25	\$ 25	\$ -	\$ 4,900	\$ 1,100	240	\$ 6,000
Physical Education Fee (PE 224)	\$ 20	\$ 20	\$ -	\$ 700	\$ -	35	\$ 700
Physical Educ. Fee (PED 119, 219, 301, 319, 326, 419)	\$ 10	\$ 10	\$ -	\$ 3,500	\$ -	350	\$ 3,500
Physical Educ. Fee (PED 132, 136)	\$ 20	\$ 20	\$ -	\$ 850	\$ 850	85	\$ 1,700
Prior Learning Credit Exam Fee (per credit hour)	\$ 40	\$ 40	\$ -	\$ -	\$ 1,200	30	\$ 1,200
Prior Learning Portfolio Assessment	\$ 300	\$ 300	\$ -	\$ -	\$ 1,500	5	\$ 1,500
Prior Learning Posting Fee (per credit hour)	\$ 10	\$ 10	\$ -	\$ -	\$ 300	30	\$ 300
Regent's BA Degree Evaluation	\$ 300	\$ 300	\$ -	\$ 600	\$ -	2	\$ 600
Regent's BA Degree Posting Fee (per credit hour)	\$ 10	\$ 10	\$ -	\$ 250	\$ -	25	\$ 250
Replacement ID Card	\$ 10	\$ 10	\$ -	\$ 1,100	\$ -	110	\$ 1,100
Replacement - Room Key (Pioneer Village)	\$ 75	\$ 75	\$ -	\$ 150	\$ -	2	\$ 150
Replacement - Room Key Cylinder	\$ 75	\$ 75	\$ -	\$ 300	\$ (150)	2	\$ 150
Replacement Room Access Card (Goodwin)	\$ 20	\$ 20	\$ -	\$ 280	\$ -	14	\$ 280
Residence Hall Cable Fee	\$ 60	\$ 60	\$ -	\$ 69,000	\$ -	575	\$ 69,000
Room Reservation Fee	\$ 100	\$ 100	\$ -	\$ 60,000	\$ -	600	\$ 60,000
Late Registration Fee	\$ 100	\$ 100	\$ -	\$ 2,000	\$ -	20	\$ 2,000
SAFE 333	\$ 100	\$ 100	\$ -	\$ 500	\$ -	5	\$ 500
Science Department Individual Research Courses	\$ 100	\$ 100	\$ -	\$ 500	\$ 500	10	\$ 1,000
Science Laboratory Fee (per course)	\$ 50	\$ 50	\$ -	\$ 40,000	\$ 1,250	825	\$ 41,250
Science Course Fee - SCNC 105, 204, 205, 302, 305, 0405	\$ 70	\$ 70	\$ -	\$ 2,100	\$ -	30	\$ 2,100

Teacher Education Admission Fee	\$ 200	\$ 200	\$ -	\$ 9,000	\$ (1,000)	40	\$ 8,000
Teacher Endorsement Evaluation	\$ 25	\$ 25	\$ -	\$ 500	\$ -	20	\$ 500
TOEFL Test - institutional charge	\$ 5	\$ 5	\$ -	\$ 50	\$ -	10	\$ 50
Transcript	\$ 7	\$ 7	\$ -	\$ 3,500	\$ -	500	\$ 3,500
Transcript - National Student Clearinghouse	\$ 5	\$ 5	\$ -	\$ 4,900	\$ -	980	\$ 4,900
Transcript - Express	\$ 35	\$ 35	\$ -	\$ 2,275	\$ -	65	\$ 2,275
Transcript - FAX	\$ 5	\$ 5	\$ -	\$ 200	\$ -	40	\$ 200
Marshall University							
Undergraduate College/Program Fees							
College of Arts & Media - Fine Arts							
Resident	\$ 320	\$ 320	\$ -	\$ -	\$ -		\$ -
Metro and Non-Resident	\$ 395	\$ 395	\$ -	\$ -	\$ -		\$ -
College of Arts & Media - Journalism & Mass Communication							
Resident	\$ 100	\$ 100	\$ -	\$ -	\$ -		\$ -
Metro and Non-Resident	\$ 175	\$ 175	\$ -	\$ -	\$ -		\$ -
College of Business							
Resident	\$ 150	\$ 150	\$ -	\$ -	\$ -		\$ -
Metro and Non-Resident	\$ 250	\$ 250	\$ -	\$ -	\$ -		\$ -
College of Education & Professional Development							
Resident	\$ 188	\$ 188	\$ -	\$ -	\$ -		\$ -
Metro and Non-Resident	\$ 188	\$ 188	\$ -	\$ -	\$ -		\$ -
College of Health Professions							
Resident	\$ 200	\$ 200	\$ -	\$ -	\$ -		\$ -
Metro and Non-Resident	\$ 450	\$ 450	\$ -	\$ -	\$ -		\$ -
College of Health Professions - Kinesiology							
Resident	\$ 300	\$ 300	\$ -	\$ -	\$ -		\$ -
Metro and Non-Resident	\$ 550	\$ 550	\$ -	\$ -	\$ -		\$ -
College of Health Professions - Clinical Laboratory Science, Communication Disorders, Dietetics							
Resident	\$ 300	\$ 300	\$ -	\$ -	\$ -		\$ -
Metro and Non-Resident	\$ 550	\$ 550	\$ -	\$ -	\$ -		\$ -
College of Health Professions - Nursing							
Resident	\$ 450	\$ 450	\$ -	\$ -	\$ -		\$ -
Metro and Non-Resident	\$ 700	\$ 700	\$ -	\$ -	\$ -		\$ -
College of Information Technology and Engineering							
Resident	\$ 550	\$ 550	\$ -	\$ -	\$ -		\$ -
Metro and Non-Resident	\$ 850	\$ 850	\$ -	\$ -	\$ -		\$ -
College of Liberal Arts							
Resident	\$ 100	\$ 100	\$ -	\$ -	\$ -		\$ -
Metro and Non-Resident	\$ 100	\$ 100	\$ -	\$ -	\$ -		\$ -
College of Science							
Resident	\$ 160	\$ 160	\$ -	\$ -	\$ -		\$ -
Metro and Non-Resident	\$ 200	\$ 200	\$ -	\$ -	\$ -		\$ -
Graduate College/Program Fees							
College of Arts & Media - Fine Arts							
Resident	\$ 175	\$ 175	\$ -	\$ -	\$ -		\$ -
Metro and Non-Resident	\$ 395	\$ 395	\$ -	\$ -	\$ -		\$ -
College of Arts & Media - Journalism & Mass Communication							
Resident	\$ 100	\$ 100	\$ -	\$ -	\$ -		\$ -
Metro and Non-Resident	\$ 175	\$ 175	\$ -	\$ -	\$ -		\$ -
College of Business							
Resident	\$ 300	\$ 300	\$ -	\$ -	\$ -		\$ -
Metro and Non-Resident	\$ 500	\$ 500	\$ -	\$ -	\$ -		\$ -
College of Business - Executive MBA Program							
Resident	\$ 4,500	\$ 4,500	\$ -	\$ -	\$ -		\$ -
Non-Resident	\$ 4,500	\$ 4,500	\$ -	\$ -	\$ -		\$ -
Metro	\$ 4,500	\$ 4,500	\$ -	\$ -	\$ -		\$ -
College of Education & Professional Development							
Resident	\$ 45	\$ 45	\$ -	\$ -	\$ -		\$ -
Metro and Non-Resident	\$ 45	\$ 45	\$ -	\$ -	\$ -		\$ -
College of Education & Professional Development - EdD/EdS, SPSY, MA in Special ED, MAT/PBC							
Resident	\$ 108	\$ 108	\$ -	\$ -	\$ -		\$ -
Metro and Non-Resident	\$ 108	\$ 108	\$ -	\$ -	\$ -		\$ -
College of Health Professions							
Resident	\$ 275	\$ 275	\$ -	\$ -	\$ -		\$ -
Metro and Non-Resident	\$ 650	\$ 650	\$ -	\$ -	\$ -		\$ -
College of Health Professions - Kinesiology							
Resident	\$ 375	\$ 375	\$ -	\$ -	\$ -		\$ -
Metro and Non-Resident	\$ 750	\$ 750	\$ -	\$ -	\$ -		\$ -
College of Health Professions - Communication Disorders, Dietetics							
Resident	\$ 375	\$ 375	\$ -	\$ -	\$ -		\$ -

Metro and Non-Resident	\$ 750	\$ 750	\$ -	\$ -	\$ -	\$ -
College of Health Professions - Nursing						
Resident	\$ 525	\$ 525	\$ -	\$ -	\$ -	\$ -
Metro and Non-Resident	\$ 900	\$ 900	\$ -	\$ -	\$ -	\$ -
College of Information Technology & Engineering						
Resident	\$ 550	\$ 550	\$ -	\$ -	\$ -	\$ -
Metro and Non-Resident	\$ 850	\$ 850	\$ -	\$ -	\$ -	\$ -
College of Liberal Arts						
Resident	\$ 85	\$ 85	\$ -	\$ -	\$ -	\$ -
Metro and Non-Resident	\$ 85	\$ 85	\$ -	\$ -	\$ -	\$ -
College of Liberal Arts - Psychology Doctorate						
Resident	\$ 1,068	\$ 1,068	\$ -	\$ -	\$ -	\$ -
Non-Resident	\$ 1,446	\$ 1,446	\$ -	\$ -	\$ -	\$ -
Metro	\$ 1,068	\$ 1,068	\$ -	\$ -	\$ -	\$ -
College of Science						
Resident	\$ 160	\$ 160	\$ -	\$ -	\$ -	\$ -
Metro and Non-Resident	\$ 200	\$ 200	\$ -	\$ -	\$ -	\$ -
Special Fees:						
Enrollment Deposit:						
Undergraduate	\$ 100	\$ 100	\$ -	\$ -	\$ -	\$ -
School of Pharmacy	\$ 500	\$ 500	\$ -	\$ -	\$ -	\$ -
School of Physical Therapy	\$ 500	\$ 500	\$ -	\$ -	\$ -	\$ -
Application Fees:						
Undergraduate/Graduate	\$ 40	\$ 40	\$ -	\$ -	\$ -	\$ -
Undergraduate/Graduate - Transfers	\$ 50	\$ 50	\$ -	\$ -	\$ -	\$ -
Undergraduate - Readmission	\$ 25	\$ 25	\$ -	\$ -	\$ -	\$ -
School of Medicine - Resident	\$ 75	\$ 75	\$ -	\$ -	\$ -	\$ -
School of Medicine - Non-Resident	\$ 100	\$ 100	\$ -	\$ -	\$ -	\$ -
School of Nursing	\$ 30	\$ 30	\$ -	\$ -	\$ -	\$ -
Masters of Public Health	\$ 30	\$ 30	\$ -	\$ -	\$ -	\$ -
School of Pharmacy	\$ 100	\$ 100	\$ -	\$ -	\$ -	\$ -
Dietetic Internship Program	\$ 25	\$ 25	\$ -	\$ -	\$ -	\$ -
International Application/Express Mail Fee	\$ 150	\$ 150	\$ -	\$ -	\$ -	\$ -
Course Fees:						
COHP-SOK - SCUBA	\$ 200	\$ 200	\$ -	\$ -	\$ -	\$ -
COHP-SOK - Activity Course Fee	\$ 40	\$ 40	\$ -	\$ -	\$ -	\$ -
COHP-MPH - Non-major Course Fee (per 3 hour course)	\$ 1,557	\$ 1,650	\$ 93	\$ -	\$ -	\$ -
E-Delivery Course Fee	\$ 40	\$ 40	\$ -	\$ -	\$ -	\$ -
Special Program Fees (in lieu of regular tuition)						
High School E-Course Fee - per Credit Hour	\$ 134	\$ 134	\$ -	\$ -	\$ -	\$ -
vvROCKS Course Fee (Undergraduate) - per Credit Hour	\$ 223	\$ 223	\$ -	\$ -	\$ -	\$ -
Undergraduate Distance Programs (Specifically identified) - per semester Full-time	\$ 2,736	\$ 2,927	\$ 191	\$ -	\$ -	\$ -
Graduate Distance Programs (Specifically identified) - per semester Full-time	\$ 2,952	\$ 3,158	\$ 206	\$ -	\$ -	\$ -
COHP Distance Dietetic Internship Certificate Program	\$ -	\$ 3,429	\$ 3,429	\$ -	\$ -	\$ -
Course for Senior Citizens - per Course	\$ 50	\$ 50	\$ -	\$ -	\$ -	\$ -
Diploma Fees:						
Certificate Fee	\$ 15	\$ 15	\$ -	\$ -	\$ -	\$ -
Associate Degree	\$ 50	\$ 50	\$ -	\$ -	\$ -	\$ -
Baccalaureate Degree	\$ 50	\$ 50	\$ -	\$ -	\$ -	\$ -
Master's Degree	\$ 50	\$ 50	\$ -	\$ -	\$ -	\$ -
Diploma Replacement	\$ 50	\$ 50	\$ -	\$ -	\$ -	\$ -
First Professional Degree	\$ 100	\$ 100	\$ -	\$ -	\$ -	\$ -
Doctoral Degree	\$ 100	\$ 100	\$ -	\$ -	\$ -	\$ -
Other Fees:						
CLEP/DANTES Testing	\$ 15	\$ 25	\$ 10	\$ -	\$ -	\$ -
International Student Fee	\$ 100	\$ 100	\$ -	\$ -	\$ -	\$ -
Late Registration/Payment Fee	\$ 25	\$ 25	\$ -	\$ -	\$ -	\$ -
Meal Card/I. D. Replacement	\$ 20	\$ 20	\$ -	\$ -	\$ -	\$ -
MUGC Alternative Assessment (Per Credit Hour)	\$ 25	\$ 25	\$ -	\$ -	\$ -	\$ -
Orientation/Student Success Fee	\$ 60	\$ 60	\$ -	\$ -	\$ -	\$ -
Pharmacy - Matriculation Fee (Annual - Year 1 Only)	\$ 270	\$ 270	\$ -	\$ -	\$ -	\$ -
Pharmacy - Practice Ready Fee (Annual Year 2 Only)	\$ 270	\$ 270	\$ -	\$ -	\$ -	\$ -
Pharmacy - Practice Ready Fee (Annual Year 3-4 Only)	\$ 270	\$ 455	\$ 185	\$ -	\$ -	\$ -
Pharmacy - Progression Fee (Annual)	\$ 280	\$ 280	\$ -	\$ -	\$ -	\$ -
Pharmacy - Simulation Fee (Annual)	\$ 350	\$ 350	\$ -	\$ -	\$ -	\$ -
Regents' BA Degree Evaluation	\$ 300	\$ 300	\$ -	\$ -	\$ -	\$ -
Regents' BA Posting Fee (Per credit hour awarded)	\$ 10	\$ 10	\$ -	\$ -	\$ -	\$ -
Reinstatement Fee - Course Schedule	\$ 25	\$ 25	\$ -	\$ -	\$ -	\$ -
Returned Check Fee	\$ 25	\$ 25	\$ -	\$ -	\$ -	\$ -
Revalidation of Credit Fee (Per Hour)	\$ 25	\$ 25	\$ -	\$ -	\$ -	\$ -
Study Abroad Application/advising/shipping fee - one-time	\$ 150	\$ 150	\$ -	\$ -	\$ -	\$ -
Study Abroad Program Registration Fee - per Program	\$ 100	\$ 100	\$ -	\$ -	\$ -	\$ -

Transcript - paper	\$ 8	\$ 10	\$ 2	\$ -	\$ -		\$ -
Transcript - electronic	\$ 8	\$ 12	\$ 4	\$ -	\$ -		\$ -
Transfer Evaluation Fee	\$ 50	\$ 50	\$ -	\$ -	\$ -		\$ -
University College - Placement Testing Fee	\$ 35	\$ 35	\$ -	\$ -	\$ -		\$ -
Visiting Student Credential Fee - SOM	\$ 50	\$ 50	\$ -	\$ -	\$ -		\$ -
Residence Services Fees:							
Improper Check-out Fee - Dorm	\$ 50	\$ 50	\$ -	\$ -	\$ -		\$ -
Mail Box - Re-Key (Per Lock)	\$ 30	\$ 30	\$ -	\$ -	\$ -		\$ -
Reservation Deposit	\$ 200	\$ 200	\$ -	\$ -	\$ -		\$ -
Room Re-Key (per lock)	\$ 40	\$ 40	\$ -	\$ -	\$ -		\$ -
Shepherd University:							
Admissions Application Fee (Under-grad)	\$ 45	\$ 45	\$ -	\$ -	\$ -		\$ -
Admissions Deposit (non-refundable)	\$ 100	\$ 100	\$ -	\$ -	\$ -		\$ -
Applied Music Fee (per credit hour)	\$ 306	\$ 306	\$ -	\$ -	\$ -		\$ -
English (101A, 101B)	\$ -	\$ 15	\$ 15	\$ -	\$ -		\$ -
Math (101A, 101B)	\$ -	\$ 15	\$ 15	\$ -	\$ -		\$ -
Archaeology Lab Fee	\$ 20	\$ 20	\$ -	\$ -	\$ -		\$ -
Art Studio Fee	\$ 45	\$ 45	\$ -	\$ -	\$ -		\$ -
Biology Lab Fee	\$ 55	\$ 55	\$ -	\$ -	\$ -		\$ -
Bowling Course Fee	\$ 45	\$ 45	\$ -	\$ -	\$ -		\$ -
Chemistry Lab Fee	\$ 55	\$ 55	\$ -	\$ -	\$ -		\$ -
CME Lab Fee (CIS, CIT, CPE, ENGR, MATH)	\$ 45	\$ 45	\$ -	\$ -	\$ -		\$ -
Communication Course Fee	\$ 25	\$ 35	\$ 10	\$ -	\$ -		\$ -
Communication Course Fee (326, 348, 302, 335, 406, 435, 470)	\$ 25	\$ 35	\$ 10	\$ -	\$ -		\$ -
Doctorate Nurse Practitioner Clinical Fee	\$ 200	\$ 200	\$ -	\$ -	\$ -		\$ -
EDPD (per credit hour)	\$ 49	\$ 49	\$ -	\$ -	\$ -		\$ -
Diploma Replacement	\$ 20	\$ 20	\$ -	\$ -	\$ -		\$ -
Education Major Fee	\$ 60	\$ 60	\$ -	\$ -	\$ -		\$ -
Electronic Course fee (per credit hour)	\$ 35	\$ 35	\$ -	\$ -	\$ -		\$ -
Emergency Transcript	\$ 15	\$ 15	\$ -	\$ -	\$ -		\$ -
Family & Consumer Sciences Fee	\$ 40	\$ 40	\$ -	\$ -	\$ -		\$ -
FYEX Course fee	\$ 10	\$ 10	\$ -	\$ -	\$ -		\$ -
Graduate Admissions Fee (non-refundable)	\$ 40	\$ 40	\$ -	\$ -	\$ -		\$ -
Graduate Studies Program Fee (Part-time)	\$ 30	\$ 30	\$ -	\$ -	\$ -		\$ -
Graduate Studies Program Fee (Full-time)	\$ 60	\$ 60	\$ -	\$ -	\$ -		\$ -
Graduation Fee	\$ 50	\$ 50	\$ -	\$ -	\$ -		\$ -
Health, Physical Education, Recreation & Sports Fee	\$ 37	\$ 40	\$ 3	\$ -	\$ -		\$ -
History Course Fee (304 only)	\$ 75	\$ 75	\$ -	\$ -	\$ -		\$ -
I.D. Card Replacement	\$ 25	\$ 25	\$ -	\$ -	\$ -		\$ -
IEPS Labs (ENVS, GSCI, PHYS)	\$ 55	\$ 55	\$ -	\$ -	\$ -		\$ -
Late Graduation Application Fee	\$ 50	\$ 50	\$ -	\$ -	\$ -		\$ -
Late Payment Fee	\$ 50	\$ 50	\$ -	\$ -	\$ -		\$ -
Late Registration Fee (non-refundable)	\$ 50	\$ 50	\$ -	\$ -	\$ -		\$ -
MAT Transcript Analysis Fee	\$ 20	\$ 20	\$ -	\$ -	\$ -		\$ -
Math Course Fee	\$ 30	\$ 30	\$ -	\$ -	\$ -		\$ -
MBA Fee	\$ 35	\$ 35	\$ -	\$ -	\$ -		\$ -
Music Lab Fee	\$ 30	\$ 30	\$ -	\$ -	\$ -		\$ -
Music Major Fee	\$ 70	\$ 70	\$ -	\$ -	\$ -		\$ -
Nursing Program Fee	\$ 90	\$ 90	\$ -	\$ -	\$ -		\$ -
Nursing Lab Fee	\$ 75	\$ 75	\$ -	\$ -	\$ -		\$ -
Nursing NCLEX Review Fee (senior year only)	\$ 525	\$ 525	\$ -	\$ -	\$ -		\$ -
Parking Fee	\$ 70	\$ 70	\$ -	\$ -	\$ -		\$ -
Physical Education Major Program Fee	\$ 20	\$ 20	\$ -	\$ -	\$ -		\$ -
Psychology Course Fee (351 Only)	\$ 50	\$ 50	\$ -	\$ -	\$ -		\$ -
RBA Posting Fee (per credit hour)	\$ 10	\$ 10	\$ -	\$ -	\$ -		\$ -
Recreation Major Program Fee	\$ 40	\$ 40	\$ -	\$ -	\$ -		\$ -
Regents' BA Degree Evaluation	\$ 300	\$ 300	\$ -	\$ -	\$ -		\$ -
Return Check Handling Fee	\$ 20	\$ 20	\$ -	\$ -	\$ -		\$ -
Social Work fee (311 only)	\$ 45	\$ 45	\$ -	\$ -	\$ -		\$ -
Special Examination (per credit hour)	\$ 25	\$ 25	\$ -	\$ -	\$ -		\$ -
Student Services Fee	\$ 160	\$ 160	\$ -	\$ -	\$ -		\$ -
Transcript (after first request)	\$ 5	\$ 5	\$ -	\$ -	\$ -		\$ -
West Liberty University							
ADA Accommodation Evaluation	\$ 400	\$ 400	\$ -	\$ -	\$ -	0	\$ -
Community University Fee	\$ 25	\$ 25	\$ -	\$ 4,000	\$ -	160	\$ 4,000
Dental Hygiene Instrument Kit	\$ 1,180	\$ 1,220	\$ 40	\$ 35,400	\$ 1,200	30	\$ 36,600
Dental Hygiene Side Kick Instrument Sharpened	\$ 1,010	\$ 1,012	\$ 2	\$ 30,300	\$ 60	30	\$ 30,360
Dental Hygiene Ultrasonic Instrument	\$ 1,545	\$ 1,400	\$ (145)	\$ 46,350	\$ (4,350)	30	\$ 42,000
Dental Hygiene X-Ray XCP Instruments	\$ 225	\$ 220	\$ (5)	\$ 6,750	\$ (150)	30	\$ 6,600
Dental Hygiene Clinic IV **	\$ 150	\$ 150	\$ -	\$ 4,500	\$ -	30	\$ 4,500

Diploma Replacement	\$ 25	\$ 25	\$ -	\$ -	\$ -	0	\$ -
Electronic On-line Course	\$ 150	\$ 50	\$ (100)	\$ 375,000	\$ (250,000)	2,500	\$ 125,000
Freshmen Orientation	\$ 100	\$ 100	\$ -	\$ 58,000	\$ -	580	\$ 58,000
Graduation - Graduate	\$ 150	\$ 150	\$ -	\$ 7,500	\$ -	50	\$ 7,500
Graduation - Undergraduate	\$ 125	\$ 125	\$ -	\$ 66,250	\$ -	530	\$ 66,250
Hilltopper Academy Registration	\$ 50	\$ 50	\$ -	\$ 900	\$ -	18	\$ 900
Forever Hilltopper (1 time fee)	\$ 150	\$ 25	\$ (125)	\$ 82,500	\$ (68,750)	550	\$ 13,750
Late Graduation	\$ 110	\$ 110	\$ -	\$ -	\$ -	0	\$ -
Late Registration	\$ 100	\$ 100	\$ -	\$ 58,000	\$ -	580	\$ 58,000
Miller Analog Test	\$ 75	\$ 75	\$ -	\$ 2,625	\$ -	35	\$ 2,625
Outside Laptop Service (Per occurrence)	\$ 75	\$ 75	\$ -	\$ -	\$ -	0	\$ -
PA Application	\$ 25	\$ 25	\$ -	\$ 13,750	\$ -	550	\$ 13,750
Parking (Employee per year)	\$ 50	\$ 50	\$ -	\$ 15,000	\$ -	300	\$ 15,000
Parking Permit (student per year)	\$ 75	\$ 80	\$ 5	\$ 142,500	\$ 9,500	1,900	\$ 152,000
Priority Transcripts	\$ 25	\$ 25	\$ -	\$ -	\$ -	0	\$ -
Private Music Lessons	\$ 120	\$ 150	\$ 30	\$ 18,000	\$ 4,500	150	\$ 22,500
Red Cross Certification	\$ 50	\$ 50	\$ -	\$ 3,500	\$ -	70	\$ 3,500
Regents BA Posting Fee (plus \$10 per credit hour)	\$ 300	\$ 300	\$ -	\$ 2,400	\$ -	8	\$ 2,400
Registration Reinstatement	\$ 25	\$ 25	\$ -	\$ -	\$ -	0	\$ -
Return Check Charge	\$ 25	\$ 25	\$ -	\$ -	\$ -	0	\$ -
Scuba Diving	\$ 160	\$ 160	\$ -	\$ -	\$ -	0	\$ -
Security card replacement	\$ 15	\$ 15	\$ -	\$ 5,250	\$ -	350	\$ 5,250
Transcripts	\$ 7	\$ 7	\$ -	\$ 17,990	\$ -	2,570	\$ 17,990
Tuition Payment Plan	\$ 30	\$ 30	\$ -	\$ 9,990	\$ -	333	\$ 9,990
Work for Life (plus \$15 per work life credit)	\$ 375	\$ 375	\$ -	\$ 4,125	\$ -	11	\$ 4,125
International Study Abroad Fee (HEPC)	\$ 250	\$ 100	\$ (150)	\$ 3,000	\$ (1,800)	12	\$ 1,200
International Student Fee	\$ 250	\$ 250	\$ -	\$ 12,500	\$ -	50	\$ 12,500
Zoo Science Course Fee	\$ 1,777	\$ 1,777	\$ -	\$ 53,310	\$ -	10	\$ 53,310
West Virginia State University:							
<i>Application Fees:</i>							
Undergraduate - In/State	\$ 22	\$ 23	\$ 1	\$ 22,491	\$ 1,071	1,020	\$ 23,562
Undergraduate - Out/State	\$ 22	\$ 23	\$ 1	\$ 1,323	\$ 63	60	\$ 1,386
Graduate - In/state	\$ 28	\$ 29	\$ 1	\$ 709	\$ 26	25	\$ 735
Graduate - Out/state	\$ 39	\$ 41	\$ 2	\$ 583	\$ 32	15	\$ 615
<i>Course Fees:</i>							
Applied Music Fee	\$ 42	\$ 44	\$ 2	\$ 4,200	\$ 210	100	\$ 4,410
Applied Music Fee (Non-music majors only)	\$ 140	\$ 147	\$ 7	\$ 4,190	\$ 221	30	\$ 4,411
Art Fee	\$ 48	\$ 50	\$ 2	\$ 19,320	\$ 840	400	\$ 20,160
Communications Fee	\$ 42	\$ 44	\$ 2	\$ 25,200	\$ 1,260	600	\$ 26,460
Science Lab Fee	\$ 55	\$ 58	\$ 3	\$ 76,440	\$ 4,410	1,400	\$ 80,850
English Course Fee	\$ 6	\$ 6	\$ -	\$ 3,780	\$ -	600	\$ 3,780
HHP 106 & HHP 122	\$ 15	\$ 16	\$ 1	\$ 1,470	\$ 105	100	\$ 1,575
Math 020 Course Fee	\$ 34	\$ 36	\$ 2	\$ 3,360	\$ 210	100	\$ 3,570
Math Computer Science Fee	\$ 34	\$ 36	\$ 2	\$ 3,360	\$ 210	100	\$ 3,570
Internship Fee	\$ 118	\$ 124	\$ 6	\$ 8,820	\$ 473	75	\$ 9,293
English as a Second Language (ESL) - One Month	\$ 3,500	\$ 3,500	\$ -	\$ 175,000	\$ -	50	\$ 175,000
English as a Second Language (ESL) - Two Month	\$ 7,000	\$ 7,000	\$ -	\$ 140,000	\$ -	20	\$ 140,000
English as a Second Language (ESL) - Semester	\$ 11,338	\$ 11,338	\$ -	\$ 113,380	\$ -	10	\$ 113,380
Diploma Replacement	\$ 35	\$ 37	\$ 2	\$ 866	\$ 53	25	\$ 919
Transcript (after first)	\$ 10	\$ 11	\$ 1	\$ 37,000	\$ 1,850	3,700	\$ 38,850
Transcript (online)	\$ 13	\$ 14	\$ 1				\$ -
Thesis Binding Fee (formerly Electronic Thesis Fee)	\$ 180	\$ 189	\$ 9	\$ 2,693	\$ 142	15	\$ 2,835
Graduation and Diploma	\$ 152	\$ 160	\$ 8	\$ 50,243	\$ 2,426	330	\$ 52,669
Graduation (Graduate) and Diploma	\$ 152	\$ 160	\$ 8	\$ 1,523	\$ 74	10	\$ 1,597
Capitol Center Course Fee (per credit hour)	\$ 140	\$ 147	\$ 7	\$ 16,758	\$ 882	120	\$ 17,640
Information Literacy Fee (FT students only)	\$ 100	\$ 100	\$ -	\$ 240,000	\$ -	2,400	\$ 240,000
Internet Course Fee - Undergraduate (Web 80-100)	\$ 152	\$ 160	\$ 8	\$ 304,500	\$ 14,700	2,000	\$ 319,200
Internet Course Fee - Graduate (Web 80-100)	\$ 223	\$ 234	\$ 11	\$ 2,226	\$ 116	10	\$ 2,342
Internet Course Fee - Online (Web-50)	\$ 60	\$ 63	\$ 3	\$ 47,880	\$ 2,520	800	\$ 50,400
Key Deposit	\$ 12	\$ 13	\$ 1	\$ 2,310	\$ 210	200	\$ 2,520
Late Registration	\$ 35	\$ 37	\$ 2	\$ 47,880	\$ 336	160	\$ 48,216
Campus Fee - Non-WVSU Only	\$ 295	\$ 310	\$ 15	\$ 2,310	\$ 1,176	80	\$ 3,486
ID Card Replacement	\$ 22	\$ 23	\$ 1	\$ 5,544	\$ 21	20	\$ 5,565
Orientation Fee	\$ 40	\$ 75	\$ 35	\$ 26,000	\$ 22,750	650	\$ 48,750
Parking - Full Year WVSU Faculty and Staff	\$ 125	\$ 131	\$ 6	\$ 41,234	\$ 2,079	330	\$ 43,313
Second Vehicle Full Year WVSU Faculty and Staff	\$ 63	\$ 66	\$ 3	\$ 630	\$ 32	10	\$ 662
Parking - Full Year WVSU Students	\$ 104	\$ 109	\$ 5	\$ 322,245	\$ 16,275	3,100	\$ 338,520
Second Vehicle WVSU student One Semester	\$ 15	\$ 16	\$ 1	\$ 735	\$ 53	50	\$ 788
Second Vehicle WVSU student Full Year	\$ 28	\$ 29	\$ 1	\$ 1,418	\$ 53	50	\$ 1,471
Parking-Monthly WVSU Faculty and Staff	\$ 11	\$ 12	\$ 1	\$ -	\$ -	0	\$ -
Parking-Monthly WVSU Student	\$ 7	\$ 7	\$ -	\$ -	\$ -	0	\$ -

Parking-Adjunct per course per semester	\$ 11	\$ 12	\$ 1	\$ 525	\$ 53	50	\$ 578
Parking Replacement	\$ 15	\$ 16	\$ 1	\$ 735	\$ 53	50	\$ 788
Parking - One Semester Fall, Spring WVSU students	\$ 55	\$ 58	\$ 3	\$ 5,460	\$ 315	100	\$ 5,775
Parking - January thru August WVSU student	\$ 77	\$ 81	\$ 4	\$ 7,665	\$ 420	100	\$ 8,085
Parking - Summer	\$ 42	\$ 44	\$ 2	\$ 1,050	\$ 53	25	\$ 1,103
Parking - Special Event Daily Fee	\$ 2	\$ 2	\$ -	\$ 53	\$ -	25	\$ 53
Parking - Special Event Half Day Fee	\$ 1	\$ 1	\$ -	\$ 26	\$ -	25	\$ 26
Placement Testing Fee	\$ 28	\$ 29	\$ 1	\$ 2,835	\$ 105	100	\$ 2,940
Proctor Testing Fee	\$ 42	\$ 44	\$ 2	\$ 588	\$ 29	14	\$ 617
Regents' BA Degree Evaluation	\$ 300	\$ 300	\$ -	\$ 12,000	\$ -	40	\$ 12,000
Regents' BA Degree Posting Fee (per credit hour)	\$ 10	\$ 10	\$ -	\$ 6,100	\$ -	610	\$ 6,100
Resident Hall Breakage/Reservation Deposit *refundable	\$ 100	\$ 100	\$ -	\$ 20,000	\$ -	200	\$ 20,000
First Time Residence Fee			\$ -				\$ -
Residence Hall Breakage/Reservation Deposit *non-refundable	\$ 100	\$ 100	\$ -	\$ 29,100	\$ -	291	\$ 29,100
Returned Check Fee	\$ 25	\$ 25	\$ -	\$ 375	\$ -	15	\$ 375
ROTC Activity Fee	\$ 10	\$ 10	\$ -	\$ 750	\$ -	75	\$ 750
Military Science Designated Course Fee (PT Classes)	\$ 10	\$ 10	\$ -	\$ 250	\$ -	25	\$ 250
Off-Campus Instruction (per credit hour up to 12 hours maximum)	\$ 27	\$ 28	\$ 1	\$ 674	\$ 35	25	\$ 709
West Virginia University:							
Application Fee (Resident)	\$ 30	\$ 30	\$ -	\$ -	\$ -		\$ -
Application Fee (Non-Resident)	\$ 60	\$ 60	\$ -	\$ -	\$ -		\$ -
Application Fee - Various Programs			\$ -	\$ -	\$ -		\$ -
Common Application Fee for Undergraduate Applicants	\$ 45	\$ 45	\$ -	\$ -	\$ -		\$ -
Course Fee for age 65 plus under BOG 14.4.1	\$ 50	\$ 50	\$ -	\$ -	\$ -		\$ -
Copy of Credentials for Student Placement	\$ 10	\$ 10	\$ -	\$ -	\$ -		\$ -
Diploma Replacement	\$ 75	\$ 75	\$ -	\$ -	\$ -		\$ -
Exam for Advance Standing	\$ 50	\$ 50	\$ -	\$ -	\$ -		\$ -
Exam of Candidate for Graduate Degree	\$ 1	\$ -	\$ (1)	\$ -	\$ -		\$ -
I. D. Card Replacement for Lost Card	\$ 25	\$ 30	\$ 5	\$ -	\$ -		\$ -
I. D. Card Replacement for Damaged Card	\$ 15	\$ 15	\$ -	\$ -	\$ -		\$ -
Non-enrolled Graduate Student Evaluation Fee	\$ 150	\$ 150	\$ -	\$ -	\$ -		\$ -
Orientation Fee (Assessed to First Time Freshman)	\$ 100	\$ 100	\$ -	\$ -	\$ -		\$ -
Pre-College Algebra Workshop	\$ 250	\$ -	\$ (250)	\$ -	\$ -		\$ -
International Student Fee	\$ -	\$ 300	\$ 300	\$ -	\$ -		\$ -
Math Prep for Quantitative Reasoning Assessment	\$ 50	\$ -	\$ (50)	\$ -	\$ -		\$ -
Program Reactivating Fee (per occurrence)	\$ 35	\$ -	\$ (35)	\$ -	\$ -		\$ -
Reinstatement Fee	\$ 100	\$ 100	\$ -	\$ -	\$ -		\$ -
Returned Check Fee	\$ 25	\$ 25	\$ -	\$ -	\$ -		\$ -
Student Reports (transcript after first)	\$ 12	\$ 12	\$ -	\$ -	\$ -		\$ -
Visiting Student Fee	\$ 15	\$ 15	\$ -	\$ -	\$ -		\$ -
High School Students (per credit hour)	\$ 75	\$ 75	\$ -	\$ -	\$ -		\$ -
Transcript Fee	\$ 12	\$ 12	\$ -	\$ -	\$ -		\$ -
Rush order Transcript Fee	\$ 18	\$ 18	\$ -	\$ -	\$ -		\$ -
Summer Service Access ¹	\$ 150	\$ 150	\$ -	\$ -	\$ -		\$ -
Student Health Insurance (assessed in Fall and Spring) ²	\$ 791	\$ 912	\$ 121	\$ -	\$ -		\$ -
Student Health Insurance (assessed in Summer) ²	\$ 399	\$ 460	\$ 61	\$ -	\$ -		\$ -
¹ Optional fee for students to access University provided services during a summer term in which they are not enrolled.							
² Students who do not provide evidence of insurance will be assessed these charges to purchase coverage through the University offered insurance product.							
Potomac State College of West Virginia University:							
<i>Program Specific Fees:</i>							
Applied Sciences Division	\$ -	\$ 96	\$ 96	\$ -	\$ -		\$ -
Computer Information Systems	\$ 48	\$ 48	\$ -	\$ -	\$ -		\$ -
Liberal Arts Division	\$ -	\$ 84	\$ 84	\$ -	\$ -		\$ -
STEM Division	\$ -	\$ 108	\$ 108	\$ -	\$ -		\$ -
<i>Special Fees:</i>							
Diploma Replacement	\$ 35	\$ 35	\$ -	\$ -	\$ -		\$ -
I. D. Card Replacement for Lost Card	\$ 20	\$ 20	\$ -	\$ -	\$ -		\$ -
Reinstatement Fee	\$ 100	\$ 100	\$ -	\$ -	\$ -		\$ -
Returned Check Fee	\$ 25	\$ 25	\$ -	\$ -	\$ -		\$ -
Transcript Fee	\$ 12	\$ 12	\$ -	\$ -	\$ -		\$ -
Orientation Fee (charged to First-time Freshman/Transfers)	\$ 50	\$ 50	\$ -	\$ -	\$ -		\$ -
Per Credit Hour Prior Learning Assessment Fee	\$ 10	\$ 10	\$ -	\$ -	\$ -		\$ -
Portfolio Prior Learning Assessment Fee	\$ 300	\$ 300	\$ -	\$ -	\$ -		\$ -
Parking Fee	\$ 50	\$ 50	\$ -	\$ -	\$ -		\$ -
RBA Degree Evaluation	\$ 300	\$ 300	\$ -	\$ -	\$ -		\$ -
RBA Course Transfer Evaluation	\$ 10	\$ 10	\$ -	\$ -	\$ -		\$ -
Community Interest Course Fee	\$ 75	\$ 75	\$ -	\$ -	\$ -		\$ -
Early Start Fees per Credit Hour	\$ 40	\$ 50	\$ 10	\$ -	\$ -		\$ -
West Virginia University Institute of Technology:							
<i>Major Specific Program Fees - Per Semester:</i>							

Engineering	\$ 900	\$ 996	\$ 96	\$ -	\$ -	\$ -
Nursing	\$ 1,128	\$ 1,236	\$ 108	\$ -	\$ -	\$ -
Business and Management	\$ 264	\$ 288	\$ 24	\$ -	\$ -	\$ -
Math and Natural Sciences	\$ 300	\$ 336	\$ 36	\$ -	\$ -	\$ -
Aviation Management	\$ 1,332	\$ 1,464	\$ 132	\$ -	\$ -	\$ -
Regents BA	\$ 264	\$ 288	\$ 24	\$ -	\$ -	\$ -
<i>Special Fees and Charges:</i>						
Course Fee for age 65 plus under BOG 14.4.1	\$ 50	\$ 50	\$ -	\$ -	\$ -	\$ -
Credit by Examination	\$ 90	\$ 90	\$ -	\$ -	\$ -	\$ -
International Student Application	\$ 100	\$ 100	\$ -	\$ -	\$ -	\$ -
Diploma Replacement	\$ 75	\$ 75	\$ -	\$ -	\$ -	\$ -
I. D. Card Replacement	\$ 20	\$ 20	\$ -	\$ -	\$ -	\$ -
Reinstatement Fee	\$ 100	\$ 100	\$ -	\$ -	\$ -	\$ -
Returned Check Fee	\$ 25	\$ 25	\$ -	\$ -	\$ -	\$ -
Transcript Fee	\$ 12	\$ 12	\$ -	\$ -	\$ -	\$ -
High School Students (per credit)	\$ 25	\$ 25	\$ -	\$ -	\$ -	\$ -
Student Health Insurance (fall and spring)	\$ 791	\$ 912	\$ 121	\$ -	\$ -	\$ -
Student Health Insurance (summer)	\$ 365	\$ 460	\$ 95	\$ -	\$ -	\$ -
Student Recreation Fee (fall and summer)	\$ -	\$ 50	\$ 50	\$ -	\$ -	\$ -
<i>Course Based Fees:</i>						
Tech Adventure Cancellation Fee	\$ 50	\$ 50	\$ -	\$ -	\$ -	\$ -
Tech Adventure Fee	\$ 395	\$ 395	\$ -	\$ -	\$ -	\$ -
Cooperative Education Fee	\$ 100	\$ 100	\$ -	\$ -	\$ -	\$ -
Practicum Fee (per credit hour)	\$ 19	\$ -	\$ (19)	\$ -	\$ -	\$ -
Regents' BA Degree Evaluation	\$ 300	\$ 300	\$ -	\$ -	\$ -	\$ -
Regents Portfolio Posting Fee (per credit hour)	\$ 10	\$ 10	\$ -	\$ -	\$ -	\$ -
Science Lab. w/Course Number < 200	\$ 100	\$ 100	\$ -	\$ -	\$ -	\$ -
WV School of Osteopathic Medicine:						
Advance Tuition Deposit (Non Resident)	\$ 3,000	\$ 3,000	\$ -	\$ -	\$ -	\$ -
Advance Tuition Deposit (Resident)	\$ 1,000	\$ 1,000	\$ -	\$ -	\$ -	\$ -
Diploma replacement	\$ 30	\$ 30	\$ -	\$ -	\$ -	\$ -
Graduation Fee	\$ 50	\$ 50	\$ -	\$ -	\$ -	\$ -
Late Registration Fee / per semester	\$ 30	\$ 30	\$ -	\$ -	\$ -	\$ -
Non Resident Application Fee	\$ 80	\$ 80	\$ -	\$ -	\$ -	\$ -
Resident Application Fee	\$ 40	\$ 40	\$ -	\$ -	\$ -	\$ -
Transcript Fee (After First)	\$ 6	\$ 6	\$ -	\$ -	\$ -	\$ -
Instructional Tech. Fee (1st Year Students)	\$ 200	\$ 200	\$ -	\$ -	\$ -	\$ -

West Virginia Council for Community and Technical College Education
Proposed Annual Year 2017-18 Resident Tuition and Fee Increase
Table One

Institution	AY 2016-17 Total Tuition & Fees	AY 2017-18 Total Tuition & Fees	\$ Amount of Total Tuition Increase	% Amount of Total Tuition Increase	Operating Revenue Generated (1)	FY 2017-18 General Revenue Reductions
Blue Ridge Community and Technical College	\$3,864	\$4,032	\$168	4.3%	\$310,262	\$0
BridgeValley Community and Technical College	\$4,120	\$4,326	\$206	5.0%	\$289,939	\$192,851
Eastern WV Community and Technical College	\$3,270	\$3,432	\$162	5.0%	\$70,783	\$46,533
Mountwest Community and Technical College	\$3,744	\$3,744	\$0	0.0%	\$0	\$143,195
New River Community and Technical College	\$3,966	\$4,244	\$278	7.0%	\$349,354	\$141,385
Pierpont Community and Technical College	\$4,684	\$4,918	\$234	5.0%	\$314,887	\$188,298
Southern WV Community and Technical College	\$3,336	\$3,504	\$168	5.0%	\$200,940	\$205,471
WV Northern Community College	\$3,504	\$3,676	\$172	4.9%	\$186,598	\$177,362
WVU - Parkersburg (Associates Degree)	\$3,384	\$3,552	\$168	5.0%	\$316,709	\$244,808
WVU - Parkersburg (Bachelor's Degree)	\$4,648	\$4,872	\$224	4.8%	\$0	\$0
System Associate Degree Average / Total Revenue	\$3,764	\$3,936	\$173	4.6%	\$2,039,471	\$1,339,903

(1) Increased operating revenue generated was calculated using FY 2015-16 resident AFTes times requested tuition dollar increase.

West Virginia Council for Community and Technical College Education
Annual Year 2017-18 Non-Resident Tuition and Fee Increase
Table Eight

Institution	AY 2016-17 Total Tuition & Fees	AY 2017-18 Total Tuition & Fees	\$ Amount of Total Tuition Increase	% Amount of Total Tuition Increase	Operating Revenue (1) Generated
Blue Ridge Community and Technical College	\$6,984	\$7,296	\$312	4.5%	\$41,976
BridgeValley Community and Technical College	\$9,812	\$10,302	\$490	5.0%	\$16,062
Eastern WV Community and Technical College	\$6,816	\$6,816	\$0	0.0%	\$0
Mountwest Community and Technical College	\$9,528	\$9,528	\$0	0.0%	\$0
New River Community and Technical College	\$4,834	\$6,900	\$2,066	42.7%	\$27,540
Pierpont Community and Technical College	\$11,126	\$11,684	\$558	5.0%	\$51,671
Southern WV Community and Technical College	\$5,762	\$5,762	\$0	0.0%	\$0
WV Northern Community College	\$10,440	\$10,828	\$388	3.7%	\$80,149
WVU - Parkersburg (Associates Degree)	\$7,920	\$7,920	\$0	0.0%	\$0
WVU - Parkersburg (Bachelor's Degree)	\$8,400	\$8,400	\$0	0.0%	
System Associate Degree Average	\$8,136	\$8,560	\$424	5.2%	\$217,398

(1) Increased operating revenue generated was calculated using FY 2015-16 non-resident AFTEs times requested tuition dollar increase.

Annual Year 2017-18 Reduced Non-Resident / (Metro) Tuition and Fee Increase

Institution	AY 2016-17 Total Tuition & Fees	AY 2017-18 Total Tuition & Fees	\$ Amount of Total Tuition Increase	% Amount of Total Tuition Increase
Blue Ridge Community and Technical College	\$3,864	\$4,272	\$408	10.6%
Mountwest Community and Technical College	\$6,480	\$6,480	\$0	0.0%
Pierpont Community and Technical College	\$9,010	\$9,460	\$450	5.0%
WV Northern Community College	\$7,416	\$7,708	\$292	3.9%

WV Council for Community and Technical College Education
Average Five-Year Tuition Increases from 2011-12 through 2016-17
Table Six

Institution	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	Average Increase /		5 Year
							5 Year \$	5 Year %	Total \$
Blue Ridge CTC									
Resident	\$3,120	\$3,120	\$3,120	\$3,432	\$3,696	\$3,864	\$149	4.37%	\$744
Non-Resident	\$5,616	\$5,616	\$5,616	\$6,192	\$6,672	\$6,984	\$274	4.46%	\$1,368
BridgeValley CTC									
Resident	\$3,484	\$3,484	\$3,560	\$3,738	\$3,850	\$4,120	\$127	3.41%	\$636
Non-Resident	\$8,500	\$8,500	\$8,500	\$8,924	\$9,170	\$9,812	\$262	2.91%	\$1,312
Eastern WV CTC									
Resident	\$2,184	\$2,424	\$2,688	\$2,880	\$3,000	\$3,270	\$217	8.41%	\$1,086
Non-Resident	\$6,816	\$6,816	\$6,816	\$6,816	\$6,816	\$6,816	\$0	0.00%	\$0
Mountwest CTC									
Resident	\$2,952	\$3,048	\$3,354	\$3,520	\$3,696	\$3,744	\$158	4.87%	\$792
Non-Resident	\$8,160	\$8,160	\$8,774	\$8,946	\$9,216	\$9,528	\$274	3.15%	\$1,368
New River CTC									
Resident	\$3,080	\$3,234	\$3,460	\$3,564	\$3,706	\$3,966	\$177	5.19%	\$886
Non-Resident	\$7,672	\$7,672	\$7,672	\$4,794	\$4,834	\$4,834	(\$568)	-8.82%	(\$2,838)
Pierpont CTC									
Resident	\$3,720	\$3,860	\$4,150	\$4,440	\$4,460	\$4,684	\$193	4.72%	\$964
Non-Resident	\$8,832	\$9,164	\$9,852	\$10,542	\$10,574	\$11,126	\$459	4.73%	\$2,294
Southern WV CTC									
Resident	\$2,304	\$2,520	\$2,904	\$3,048	\$3,192	\$3,336	\$206	7.68%	\$1,032
Non-Resident	\$6,816	\$4,102	\$4,344	\$4,676	\$4,858	\$5,762	(\$211)	-3.30%	(\$1,054)
WV Northern CC									
Resident	\$2,478	\$2,546	\$2,790	\$3,060	\$3,360	\$3,504	\$205	7.17%	\$1,026
Non-Resident	\$7,254	\$8,106	\$8,686	\$9,574	\$10,360	\$10,440	\$637	7.55%	\$3,186
WVU at Parkersburg									
Resident	\$2,276	\$2,496	\$2,712	\$2,928	\$3,216	\$3,384	\$222	8.26%	\$1,108
Non-Resident	\$8,054	\$8,856	\$9,648	\$10,416	\$11,436	\$7,920	(\$27)	-0.33%	(\$134)
System Average									
Resident	\$2,844	\$2,970	\$3,193	\$3,401	\$3,575	\$3,764	\$184	5.76%	\$919
Non-Resident	\$7,524	\$7,444	\$7,768	\$7,876	\$8,215	\$8,136	\$122	1.57%	\$611



West Virginia Higher Education Policy Commission

Report to the Legislative Oversight Commission on Education Accountability

September 17, 2017

**Report on Research Trust Fund
§18B-18A-12**

2017 Report on the Research Trust Fund (RTF)

Background

Outlined in Series 48, Research Trust Fund Program, the Commission receives annual reports from institutions and is required to submit a combined annual report on the Research Trust Fund to the Governor and the Legislative Oversight Commission on Education Accountability (LOCEA) by January 1 of each year.

In compliance with this statutory requirement, the LOCEA is provided the annual report for 2016-2017 activities within the Research Trust Fund for review, and approval. The 2017 report is the ninth in a series of annual reports provided by staff since the program's inception in 2008.

RTF Activities through August 2017

The Commission completed its initial implementation plan during the fall of 2008 which resulted in Title 133 Legislative Rules Series 48, subsequently approved by the legislature during the 2009 regular session. The rule establishes guidelines, procedures and documentation standards for the distribution of funds in the West Virginia Research Trust Fund. The rule designates the Vice Chancellor for Science and Research as the administrator of the program, under the general direction of the Chancellor and the Commission. The final rules are available at

https://www.wvhepc.org/resources/rulesandpolicies_files/Series%2048%20%284-16-09%29.pdf. .

Commission staff created an electronic "Match Request System" (MRS) in 2008 that allowed secure transactions for RTF requests made by the universities. All requests, documentation and invoicing are permanently recorded in files that allow sorting, analysis and up-to-date balance information. The MRS was cross referenced with university records annually to ensure accuracy in drawdown reporting for previous reports.

Required "Research Plans" specified by the legislation and approved by institutional Boards of Governors' were received from both West Virginia University and Marshall University. Both institutional plans are on file at the Commission and are found to be generally compliant with legislative requirements.

The RTF financial account was established in late June 2008 by the State Auditor and made accessible to Commission staff for distribution. All transactions from this fund were completed in 2013.

Interest funds generated by the RTF account have been separately tracked for distribution to State Colleges as defined by the Legislature. On May 15, 2009, the Commission released the first competitive request for proposals for RTF interest funds collected on the account specifically for state colleges and the WV School of Osteopathic Medicine in accordance with provisions of §18B-18A-10 of the code. A second request for proposals was issued on March 9, 2010 a third on June 2, 2011, a fourth on May 30, 2012 and a fifth on September 21, 2012. Proposals for up to \$100,000 each were received from eligible institutions and subsequently reviewed by external peers for program merit. Two awards were issued in 2009, two in 2010 and one in 2011 as a result. No applications were received in response to the May 2012 request for proposals. A request for proposals was issued on September 7, 2012 – one institution was awarded. A final award was made on May 6, 2013

The institutions who received awards from the RTF for State Colleges and Universities were Shepherd University, Fairmont State University, West Liberty University, West Virginia State University and West Virginia University Institute of Technology.

The Research Trust Fund has been fully matched and no additional funds are available for distribution.

Marshall University and West Virginia University reports for 2017 are attached.



**Marshall University
Research Endowment Plan Annual Report
2016-2017**

Submitted to the Division of Science and Research at the
West Virginia Higher Education Policy Commission

I. Summary

The West Virginia Research Trust Fund program has created sixteen endowments at Marshall University to fund allowed research-related activity. Over fifteen million dollars of private donations and the fifteen million dollars of state match have been invested in the Marshall University Foundation and Marshall University Research Corporation, respectively. These endowments span research areas from Engineering to Clinical and Translational Research and specify uses from direct research support to student research stipends. In FY 2013, the full \$15MM in gifts and pledges was raised, along with an excess of over \$800,000.

As of June 30, 2017, the Marshall University Bucks for Brains Endowments totaled \$35.4MM, with \$1,200,000 of endowment proceeds expended over the life of the program. FY 17 expenditures totaled \$560,000. Earnings to date have amounted to \$5.78MM.

II. Review of the Marshall University Research Endowment Plan

Marshall's original Research Endowment Plan approved by the University's Board of Governors in 2008, directed donations to:

- Endowment of the Marshall Institute for Interdisciplinary Research (MIIR), continuing with the plan laid out in Marshall's application to the Eminent Scholars Recruitment and Enhancement (ESRE) initiative; and
- Advancement of Intelligent Transportation Systems research at the Rahall Transportation Institute (RTI).

In November 2010, the Marshall University Board of Governors approved a Research Trust Fund Addendum (Appendix One) that broadened the recognition of Biomedicine/ Biotechnology as a focus for donor activity across the University, and further included aspects of Engineering, Environmental Science and the Physical Sciences.

III- Endowed Research Area Highlights

A brief update on highlighted activities of the endowments is included below. A comprehensive summary of the endowments is included in previous versions of this report. The current corpus balances and earnings-to-date are provided in Table One, at the end of this section.

FY 2016 activities associated with cellular sodium-potassium pump (Na/K ATPase) signaling and oxidative stress in addressing a variety of disease states have continued in the School of Medicine. Important discoveries have been made in the area of non-alcoholic fatty liver disease, atherosclerosis and uremic cardiomyopathy

Based on their recent research focusing on a peptide, pNaKtide, designed to block the oxidant amplifying function of Na/K ATPase, researchers at the Marshall University Joan C. Edwards School of Medicine have successfully demonstrated that pNaKtide can attenuate the development of experimental nonalcoholic fatty liver disease (NAFLD) and atherosclerosis. These findings were published in the March 15 edition of *"Scientific Reports,"* an online journal from the publishers of *Nature*.

In collaboration with the University of Toledo and New York Medical College, Marshall University Joan C. Edwards School of Medicine researchers extended their work on the signaling function of the sodium-potassium pump to an important application that could potentially lead to new treatment options for patients with kidney disease. The study, "Attenuation of Na/K-ATPase Mediated Oxidant Amplification with pNaKtide Ameliorates Experimental Uremic Cardiomyopathy," was published in *Scientific Reports*, an online journal from the publishers of *Nature*.

The findings of the study suggest that reduction of oxidant stress by introduction of the peptide, pNaKtide, can ameliorate experimental uremic cardiomyopathy, the cardiac disease which almost always complicates advanced renal failure.

New projects in Sports Medicine, addiction and dementia research have been initiated in 2017 and will be detailed in future reports.

B-Current Fund Balances

The current fund balances for the Marshall University Research Trust Fund Endowments are shown in Table One, below, along with earnings since inception. Expenditures in FY 2017 amounted to \$560,000.

Table One- Fund Balances for Marshall University's Research Trust Fund Endowments at the End of FY17 (Reflecting MURC and MUF holdings as of June 2017

#	Fund	Corpus	Total Earnings Since Inception
1	MIIR	6,614,731	1,540,983
2	RTI	350,000	99,641
3	Maier Dementia Research	2,000,150	450,560
4	Fletcher Engineering	1,693,855	331,927
56	Pew River Research	530,200	121,783
7	Brickstreet Safety Research	441,600	108,707
8	Chemistry SURF	242,395	48,194
9	Zacharias OB/GYN	796,714	176,841
10	Translational Sports Medicine Research	10,126,650	1,813,807
11	Eiselstein Scholarship	111,100	13,148
12	Tarter Scholarship	44,970	6,016
13	Beckelhimer Scholarship	105,000	14,726
14	Hanshaw Geriatric Research	1,000,000	133,001
15	Rezulin Endocrinology Research	1,782,021	292,932
16	Brickstreet Wellness Research	5,000,000	628,371
	Total	30,839,386	5,780,638

Appendix One- Marshall University's Research Trust Fund Addendum

The University's directed research endowment plan has concentrated initially in two domains of interdisciplinary research, which are strengths at Marshall: research clusters in biomedicine/biotechnology/ bionanotechnology and transportation technology/logistics. Marshall's Research Trust Fund activities are to be expanded to include the following areas:

I. Engineering

Engineering is a foundational discipline essential to the development and implementation of research in the approved areas in the Research Trust Fund legislation¹. Marshall has recently achieved ABET accreditation of its engineering program, and has experienced dramatic facilities growth with the construction and occupation of The Arthur Weisberg Family Engineering Laboratories facility and is planning for the future addition of an Advanced Engineering and Technology Center Complex. Development of robust undergraduate and graduate programs and the associated integral research opportunities are essential to developing and enhancing the capabilities and profile of the school.

Match from the Research Trust Fund will be requested to enhance private donations for endowed professorships and other research-related positions and initiatives in all aspects of Engineering as they relate to the allowed subject areas of the Research Trust Fund Program and the associated uses allowed in the legislation.

Two examples of gifts that have been received in support of engineering endowments are included, and a third solicitation is discussed:

A. Applied Research- Safety Engineering Program

Risk management is a highly specialized field that involves applying the principles of safety engineering and industrial hygiene and integrating them with

¹

4.3.1. Energy and environmental sciences;

4.3.2. Nanotechnology and materials sciences;

4.3.3. Biological, biotechnical and biomedical sciences;

4.3.4. Transportation technology and logistics;

4.3.5. Biometrics, security, sensing, and related identification technologies; and

4.3.6. Gerontology.

economic and financial analysis. Marshall University will expand its Research Trust Fund Plan in this area important to transportation and logistics and energy to support an endowment in risk management research. The proposed endowment will support the development of research expertise in the school of engineering in the area of risk management, a highly interdisciplinary pursuit at the interface of management, engineering and applied mathematics.

The proposed applied research employs advanced risk management concepts and research to identify, trend, estimate and reduce workplace hazards in industry based in WV. The area will be supported by a \$100,000 endowment received from BrickStreet and the corresponding state match.

Risk management is of particular interest to the energy industry in our state because of the safety and economic risks associated with the extraction process. In energy, risk management research is essential to find new ways to:

- deal with its high element of monetary risk due to the uncertainty of the economic and regulatory outlook
- reduce the physical risk associated with extraction and development activities, and improve the safety of individual employee

In transportation and logistics research, risk management has become central to understanding many critical elements such as:

- the robustness and resilience of our transportation systems to interruptions due to system load, natural phenomena, and man-made disruptions
- the risks associated with transport of hazardous materials and the potential benefits of mitigation of those risks
- the robustness of logistics networks
- the risks associated with logistics and supply chain outsourcing

These benefits are of particular relevance to the state given current events, and are particular interests of the donor.

B. Mechanical Engineering

Mechanical engineering applies the principles of physics and materials science for analysis, design, manufacturing, and maintenance of mechanical systems. Mechanical engineers use the core principles of mechanics, kinematics, thermodynamics, materials science, and structural analysis along with tools like computer-aided engineering and product lifecycle management to design and analyze items as diverse as manufacturing plants, industrial equipment and machinery, heating and cooling systems, motorized vehicles, aircraft, watercraft, robotics, medical devices and more.

The field has continually evolved to incorporate advancements in technology, and mechanical engineers today are pursuing developments in such

fields as composites, mechatronics, and nanotechnology. Mechanical engineering overlaps with aerospace engineering, civil engineering, electrical engineering, and petroleum engineering to varying amounts.

A gift from the Fletcher family will endow a founding Chair of Mechanical Engineering. Mechanical Engineering is an important discipline in Bioengineering and energy sectors. This endowment is essential to developing a Department of Mechanical Engineering, by attracting a senior-level professor to Marshall, with his/her associated research programs.

Another area that is endorsed by the Board of Governors for planning and an active source of solicitation is:

C. Bioengineering

In the translation of biomedical and biotechnology advances, bioengineering is a lynchpin in bridging the transition from academe to commercialization. Marshall University is planning to develop a Bioengineering Department contemporaneously with the construction of the Applied Technology and Engineering Complex. The development of the Department would follow a trajectory very similar to that of Mechanical Engineering, with the attraction of a founding research scientist/bioengineer.

“Biological engineering, biotechnological engineering or bioengineering (including biological systems engineering) is the application of engineering principles to address challenges in the life sciences, which include the fields of biology, ecology, and medicine. Biological engineering is a science based discipline founded upon the biological sciences in the same way that chemical engineering, electrical engineering, and mechanical engineering are based upon chemistry, electricity and magnetism, and statics, respectively”².

“Biological Engineering can be differentiated from its roots of pure biology or classical engineering in the following way. Biological studies often follow a reductionist approach in viewing a system on its smallest possible scale, which naturally leads toward the development of tools such as functional genomics. Engineering approaches using classical design perspectives are constructionist, involving the building and research of new devices, approaches, and technologies from component concepts. Biological engineering utilizes both of these methods in concert relying on reductionist approaches to define the fundamental units, which are then commingled to generate something new”.

³“Although engineered biological systems have been used to manipulate information, construct materials, process chemicals, produce energy, provide

² Cuello J.C., “Engineering to biology and biology to engineering, The bi-directional connection between engineering and biology in biological engineering design”, *Int. J. Eng. Ed.*, **21**,1-7 (2005).

³ Riley MR, “Introducing Journal of Biological Engineering”, *Journal of Biological Engineering* **1**, 1 (2007).

food, and help maintain or enhance human health and our environment, our ability to quickly and reliably engineer biological systems that behave as expected remains less well developed than our mastery over mechanical and electrical systems”.⁴

Given Marshall’s research strengths in the biological and biomedical sciences and the emphasis of new initiatives, like the Marshall Institute for Interdisciplinary Research (MIIR), on translating key research findings into commercialization, the discipline of bioengineering sits at a nexus of opportunity for the University. It will be a critical element in fully developing the potential of Marshall’s applied research enterprise and its translation to economic development.

II. Mathematics and the Physical Sciences

Mathematics and the Physical Sciences are basic sciences that have relevance to all aspects of the allowed areas of the Research Trust Fund legislation. Research Trust Fund match will be sought to enhance private donations supporting endowed professorships and other research-related positions and initiatives focusing on research in the allowed areas in these disciplines.

The first application will be for an endowed rotating professorship to promote an undergraduate summer research experience in Chemistry.

This match for the undergraduate research endowment is being requested under the Research Trust Fund because undergraduate summer research in Chemistry is relevant to so many of the legislatively enabled areas:

- Chemistry is one of the fundamental underpinnings of nanoscience because of the molecular nature of the discipline
- The Department of Chemistry at Marshall University has core groups in biochemistry/biotechnology and materials science
- Faculty members also work on energy research and molecular energetics.

⁴ Endy D, “Foundations for Engineering Biology”, *Nature*, **438**, 449-4 (2005).

WV Research Trust Fund

Annual Report

from

West Virginia University

August 15, 2017

Introduction

This ninth annual report describes the history of the Research Trust Fund, responds directly to the reporting requirements outlined in Series 48 (§ 133-48-14), and lays out the proposed spending plan for the earned interest and carry over funds from each endowment for FY 2018.

History of the Research Trust Fund (2008-2009)

In March 2008, the West Virginia Legislature enacted Senate Bill 287, commonly referred to as the Research Trust Fund, as an effort to build a critical mass in selected areas of research and thus lay the groundwork for future economic development. The initial Bill provided a five-year window for the deposit of qualified donations into research endowments. Senate Bill 239 (Passed March 12, 2011) amended §18B-18A-9 of the Code of West Virginia to provide a seven year window. Senate Bill 287 committed \$35 million to West Virginia University as a basis for a 1:1 match with private dollars to create endowments that would provide a sustainable source of funds for research and development. West Virginia University's approved Strategic Research Plan identified four areas for investment:

- Energy and environmental sciences;
- Nanotechnology and material science;
- Biological, biotechnological, and biomedical sciences; and
- Biometrics, security, sensing and related identification technologies.

A brief description of each research area is available at http://research.wvu.edu/home/research_trust_of_west_virginia_university. These areas were selected because they complemented the expertise of WVU's faculty, were critical issues of importance to the public, and were at the core of WVU's land-grant mission.

An Addendum to WVU's Strategic Research Plan for the Research Trust Fund was approved by the WVU Board of Governors in December 2010 and incorporated therein. Three modifications were made:

1. Adding forensic sciences as an area of emphasis under the biometrics, security, sensing, and related identification technologies, providing the opportunity for private investment into this area of research.
2. Adding a Library endowment to support the acquisition of materials in the four research areas, clarifying the importance that library resources provide to a vibrant research agenda.

3. Removing the language “no research area may receive more than \$17.5 million in private donations within the first two years,” allowing WVU to maximize private investment regardless of focus area.

Achieving the Goal: \$70 million in Private and State Endowments

During the first four years after the inception of the Research Trust Fund, West Virginia University received gifts and pledges totaling \$35 million, the total amount allocated to the University through the Research Trust Fund initiative. Each endowment was qualified by the West Virginia University Board of Governors and thus eligible for state matching funds. **Thus the University’s goal was achieved.**

The seven-year pledge period has officially concluded. The 85 endowments in Appendix A represent the final portfolio established under the Research Trust Fund initiative. These endowments include five generic types of gifts: 12 chairs and professorships, 12 undergraduate scholarships, 14 graduate fellowships, 2 graduate or undergraduate fellowships, 43 broad-based research support funds, and 2 library endowments.

Compliance with Legislative Rule for Research Trust Fund

Three specific reporting requirements are identified in Series 48 (§ 133-48-14), the Research Trust Fund Program.

1. 14.1. By August 15, 2009, and annually thereafter, each participating institution shall provide an annual report to the Commission that includes a full accounting of the trust funds, endowment proceeds, and adherence to the objectives established by the research plan.
2. 14.2. Each participating institution shall detail in its annual report to the Commission the total amount of qualified donations received, the investment earnings realized and any anticipated expenditures of the research endowment proceeds in its annual operating budget.

The data in APPENIDX A summarize much of the information requested by the Legislative Rule.

Through June 30, 2017 the following results have been achieved:

- **FY17 Market Value for all the Private RTF Endowments**

The market value of Directed Research Endowments established with private gifts invested in the Research Trust Fund Program of the WVU Foundation Endowment for fiscal year ending June 30, 2017 is \$41,911,374.

- **FY18 Spend Available for the Private RTF Endowments**

The available proceeds from Directed Research Endowments established with private gifts invested in the Research Trust Fund Program of the WVU Foundation Endowment for FY18 are \$1,731,197.

- **FY17 Market Value for all the State RTF Endowments**

The market value of Directed Research Endowments established with trust distributions (state funds) to the Research Trust Fund Program of the WVU Foundation Endowment for fiscal year ending June 30, 2017 is \$39,874,121.

- **FY18 Spend Available for the State RTF Endowments**

The available proceeds from Directed Research Endowments established with trust distributions to the Research Trust Fund Program of the WVU Foundation Endowment for FY18 is \$1,498,012.

- **NOTE:** During the period from March 08, 2008 to June 30, 2012, the WVU Foundation received 19 distributions from the Research Trust Fund totaling \$35,000,000; these dollars provided the matching funds for 1210 qualified gifts (donations and pledges) to Directed Research Endowments established under the Research Trust Fund.

3. 14.4. Each participating institution's research corporation and/or foundation shall provide the Commission with an audited financial statement annually. These statements shall be treated as confidential.

A copy of the audited financial statements for years ending June 30, 2016 and 2015 for the WVU Foundation has been forwarded, under separate cover, to the Policy Commission through Director Jan Taylor. Because of timing of submission of this report relative to the receipt of the audited financial statement, the audited financial statement of the WVU Foundation, Inc. will always be a year in arrears.

Impact of the Research Trust Fund

Vice President for Research Fred King remarked previously that: "The Research Trust Fund is not only an investment in our University, it is an investment in the future of our state. We know that research and innovation are the key economic drivers as we move forward in the 21st Century and compete in a global economy. The ideas generated and the students educated through the endowments establish under the Research Trust Fund initiative provide a basis for West Virginia's future prosperity. We are thankful to the donors and the West Virginia legislature for their confidence in our ability to deliver the innovation and education essential to the state's economic future."

To place Vice President King's remarks in a more specific context, WVU learned on February 1, 2016, that it was classified as an R1 or highest research activity, university by the Carnegie Classification of Institutions of Higher Learning, a ranking is shared by only 114 other universities in the United States. This ranking authenticates the quality of WVU's research on the global stage. In FY 2017, WVU faculty received \$140 million in externally sponsored grants and contracts.

President Gordon Gee continues to make the critical point that WVU must help West Virginia reshape its economy for a brighter future. Three critical pillars undergird the reshaping of the state: education, healthcare, and broad-based prosperity. The institution's research investments, the research funds generated by our faculty, and the support provided by the Research Trust fund set the foundation on which these pillars rest.

Three recent awards illustrate the institution's efforts to make good on its commitments. In the field of education, the WVUteach program was previously awarded a \$1.45 million grant from the National Math and Science Initiative to develop an innovative STEM educator preparation program for training high school teachers. To move West Virginia's economy forward, there is a demand for a workforce capable of performing technology-drive jobs. Well-prepared teachers are critical to the education of our students. A new \$1.2 million National Science Foundation grant was recently received to train STEM teachers of tomorrow. This new award will create a partnership with the Doddridge and Marion County School districts to support at least 25 new high school teachers over the next four years.

WVU remains dedicated to improving health in West Virginia. A coalition of federal agencies, universities, hospitals and clinics will benefit from a \$55 million grant that will develop programs to battle addiction and cancer and reduce the impact of cardiovascular and neurological diseases. The West Virginia Clinical and Translational Science Institute successfully competed for funding from the National Institutes of Health for a five-year \$20 million grant to improve health outcomes in West Virginia. When combined with \$35 million in matching money from in-state partners, the impact of this grant is significant and it will enable the implementation of statewide programs that will lead to better health for West Virginians.

"By reinventing healthcare, we can ensure that West Virginians thrive – not merely survive," Gee said. The income from RTF accounts dedicated to healthcare will aid in our efforts to improve the lives of the citizens of our state.

To enhance our state's prosperity, WVU has mobilized its faculty resources to address global energy needs. Vice President King noted that: "The ever-increasing demand for energy can no longer be met by a handful of sources, but will require a stable of technologies for cleaner and more sustainable technologies, better storage, more modern infrastructure and cheaper, more efficient methods that will increase

production.” We must to seek “21st century solutions for our nation’s need for affordable, abundant and clean energy.”

West Virginia University has always been a national and global leader in the energy field. As an example of a 21st century solution, WVU received a \$1.25 million award from the Department of Energy’s Advanced Research Projects Agency-Energy to develop technologies for converting electrical energy from renewable resources into energy-dense carbon-neutral liquid fuels. This project utilizes an innovative ammonia synthesis technology to enable long-term energy storage and long-distance renewable energy delivery from remote, isolated locations. This is the third award to WVU through this highly competitive program within the DoE.

WVU is committed to using its RTF resources to help shape the state’s future in education, healthcare delivery, energy, and economic prosperity. For more information about the three awards referenced herein, see the WVU Research web site or contact Dr. Fred King, Vice President for Research

Business Plan

In addition to the legislatively mandated reporting requirements, the Higher Education Policy Commission requires a business plan for each research area. APPENDIX A reflects the anticipated use of the money available to spend in FY18.

In FY17, \$6,207,319 of Research Trust Fund dollars, both that from private accounts and matching state accounts, was spent on research – for scholarships, fellowships,

For FY18, \$12,023,964 will be available. This number includes the proceeds from each private endowment and its equivalent state matching endowment plus any unspent money from the preceding year. Of this amount, \$3,229,209 will come from interest earned on both the private endowments and that from the matching state endowments established from the Research Trust Fund; \$8,794,755 will come from unspent funds from the previous year. The significant amount of interest dollars reflects the positive impact of the stock market and the fact that all endowments are fully funded. All funds for each endowment are distributed according to the intent of the respective endowment.

WVU looks forward to the significant and sustained impact that programs supported by the Research Trust Fund will have on addressing some of the state’s and the nation’s most important issues in education, energy, health care and security.

Appendix A

APPENDIX A. Endowments established in the West Virginia University Foundation under the Research Trust Fund program and their anticipated use in Fiscal Year 2018. Amounts available include proceeds from endowments plus unspent funds from previous years.

Fund Name	Brief Description	FY 2018 Spend	Anticipated Use
		Total	
Frederick P. Jr. & Joan C. Stamp Cancer Research	Broad-based Research Support	\$19,095	Operational support for ongoing research
Norma Mae Huggins Cancer Research Endowment	Basic and Clinical Colon Cancer Research	\$64,839	Operational support for colon cancer research
Walter H. Moran Jr. General Surgery Resident Research	Research Opportunity for Surgery Resident	\$135,257	Stipend for resident to engage in research
Schoepp Neurosciences Research Student Support	Graduate Fellowships and Support for Research	\$28,007	Support for student research activities
Verizon WV for Biometrics	Broad-based Biometrics Research	\$63,885	Operational support for ongoing research
Raymond Brooks Vanscoy Cancer Research Endowment	Broad-based Cancer Research	\$24,674	Operational support for ongoing research
Allen S. Pack Endowment for Mining Engineering	Energy Research in Mining Engineering	\$27,548	Operational support for ongoing research
L. Zane Shuck Laboratory Endowment in Nanobiotechnology	Facilities Support in Nano-biotechnology	\$23,893	Supplies and equipment for a shared facility
Alpha Natural Resources Endowment for Energy Research	Energy and Environmental Research	\$89,848	Supplies and equipment for two new faculty
Alan Susman Cortico-basal Ganglionic Degeneration Research	Degenerative Neurological Research	\$66,918	Projects that lead to extramural funding
Blaine S. West Endowment for Civil and Environmental Engineering	Broad-based Research Support	\$64,002	Part of start-up packages for two new faculty
William J. Maier, Jr. Chair of Research	Create a Chair in Biomedical Research (Charleston Division)	\$487,149	Hold until Chair is appointed
Branson-Maddrell Endowed Professorship in Orthodontics	Create a Professorship in Dentistry	\$126,405	Salary enhancement for recipient of the professorship
George B. Bennett Dean's Research Opportunity Endowment	Broad-based Research Support	\$257,026	Develop new research opportunities
E. Elizabeth Morgan Cancer Research	Broad-based Research Support	\$4,711	Operational support for ongoing research

Badzek Family Endowment for Nursing Research	Nursing Research to Support Quality of Life	\$13,203	Nursing research supporting the Institute
Ruth and Robert Kuhn Nursing Faculty Research	Broad-based Research Support	\$12,452	Seed grant for new research effort
Hall - de Graaf Endowment for Women in Science & Engineering	Research Support for Women, Faculty and Students, in STEM Disciplines	\$9,807	Operational support for ongoing research
Fithian Family Foundation #2/ Behavioral Medicine-Psychiatry	Research Support in Behavioral Medicine	\$21,185	Operational support for ongoing research
WVUH Evidence Based Practice Research Professorship/Nursing	Create a Professorship	\$153,705	Hold until Professorship is created
Grace C. Clements Speech Pathology and Audiology Research	Broad-based Research Support	\$17,627	Operational support for ongoing research
Virginia Oil and Gas Research Endowment for PNGE	Research Activities in Appalachian Shales	\$21,392	Operational support for ongoing research
Michael Baker Corporation Endowment/ CEE	Broad-based Research Support	\$35,698	Operational support for ongoing research
Darrell & Diane Williams Research for PNGE	Research Activites in Appalachian Shales	\$12,193	Operational support for ongoing research
Preservati Cancer Research	Broad-based Research Support	\$25,645	Operational support for ongoing research
Martha Gaines & Russell Wehrle Pediatric Research Endowment	Broad-based Research Support	\$15,765	Operational support for ongoing research
E. Jane Martin Research Doctoral Fund	Research Support for Doctoral Students in Nursing	\$11,937	Support research of doctoral students
John T.& June R. Chambers Chair of Oncology Research	Create a Cancer Research Chair	\$347,866	Hold until chair is created
Christopher Cline Chair in Orthopedic Surgery	Create a Chair in Orthopedic Surgery	\$444,176	Hold until chair is created
Mabel C. Phares Leukemia Research Endowment	Broad-based Research Support	\$76,672	Support for leukemia research
Gary and Lisa Christopher Graduate Fellowship	Create a Graduate Fellowship in CEMR	\$47,564	Support for a student who will work in industry upon graduation
WV United Health System Evidence-Based Nursing Practice Research	Research Awards for Faculty and Students in Nursing	\$4,787	Annual support for ongoing research
Mike Ross Family Pediatric Diabetes Research Endowment	Broad-based Research Support	\$191,309	Support for faculty engaged in research in pediatric research

Van Wyk Cancer Research Endowment	Broad-based Research Support	\$4,359	Operational support for ongoing research
Robert T. Bruhn Physics Research Endowment	Broad-based Research Support	\$29,355	Operational support for ongoing research
Women in Science and Engineering Giving Circle Endowment	Support for the Women's Giving Circle	\$9,332	Research support for women faculty and students in RTF areas
Jarrett Family Research Endowment for Dentistry	Research Support in Orthodontics	\$41,375	Support for faculty guided research projects for pre/post doctoral students
Donald R. & Linda E. Holcomb Research Endowment Dentistry	Broad-based Research Support	\$40,659	Support for pilot research and bridge funds
Arch Coal Inc. Endowment for Mine Health & Safety Research	Mine Health and Safety Research	\$95,362	Support for the continual study of mine safety and the health of mine workers
Shaw Pathology Research	Broad-based Research Support	\$26,310	Support for ongoing faculty research
Dr. Mohindar S. Seehra Research Award	Physics Doctoral Student Awards	\$14,129	Awards for meritorious doctoral students
Oleg D. & Valentina P. Jefimenko Library Resources #2	Library Resources Endowment	\$16,713	Acquire library resources for physics
Frank and Susan Klatshin Cerminara Endowment	Research Support for Industrial & Safety Management Engineering	\$9,106	Support for ongoing faculty research
Nesselroad Family Glaucoma Research	Glaucoma Research in WVU Eye Institute	\$26,091	Support for research directed to glaucoma
Salvatore and Josephine Cilento Research Endowment	Broad-based Research Support in CEMR, Preference to Chemical Engineering	\$3,282	Support for faculty research
Statler Research Endowment	Support for 3 Statler Chairs and a Graduate Fellows Program in CEMR	\$3,430,177	Support for fossil-energy research
WVU School of Medicine Research Endowment	Broad-based Research Support	\$182,186	Research support funds
Quad/Graphics Chair in Internal Medicine, Eastern Division	Create a Research Chair	\$448,640	Hold until Chair is appointed
James H. Walker Chair of Pediatric Cardiology	Create a Research Chair	\$237,493	Support for the Walker Chair, Dr. William Neal
James A. Kent Endowment for Biomedical Engineering	Broad-based Research Support	\$32,168	Supplies and equipment for recently hired faculty
Osborn Professorship in Hematological Malignancies Research	Create a Research Professorship	\$91,051	Support for the Osborn Professorship, Dr. Laura Gibson
BrickStreet Neurology Fellowship	Create a Graduate Student Fellowship	\$57,002	Create a student fellowship

Robert E. Murray Chairmanship Mining Engineering Department	Create a Named Department Chairmanship	\$230,846	Support for the Chair of Mining Engineering
Rita Radcliff-Deppe & Brian Deppe Fellowship Award	Create a Graduate Student Fellowship	\$22,663	Create a graudate student fellowship
Oleg D. and Valentina P. Jefimenko Library Resources	Library Resources Endowment	\$41,065	Acquire library resources to support research
Oleg D. and Valentina P. Jefimenko Physics Fellowship	Create a Graduate Student Fellowship	\$20,282	Create a graudate student fellowship
WVU Hardwood Research Trust	Create a Graduate Student Fellowship	\$80,666	Create a student fellowship
James P. Boland, M.D. Department of Surgery Endowed Research	Broad-based Research Support	\$150,696	Operational support for ongoing research
WVU Ruby Scholars Graduate Research Fellowships	Create Merit-based Graudate Fellowships for Exceptionally Talented Students	\$1,862,520	Create fellowships for highly meritorious students
Robert E. Pyle Chemical Engineering Graduate Fellowship	Create a Graduate Student Fellowship	\$18,055	Support for a graduate student
James & Ruby Romano Civil & Environmental Engineering Endowment	Energy and Environmental Research Support	\$159,125	Operational support for ongoing research
Robert& Stephany Ruffolo Pharmacy Graduate Fellowship	Create a Graduate Student Fellowship	\$10,777	Research support for a graduate student in pharmacy
James and Betty Hall Fellowship	Create a Graduate Fellowship in CEMR	\$26,256	Research support for a meritorious student
Stuart M. & Joyce N. Robbins Distinguished Prof/Epidemiology	Create a Distinguished Professorship	\$391,477	Support for a professorship in School of Public Health
Academy of Chemical Engineers Graduate Fellowship	Create a Graduate Fellowship in Bioengineering in Chemical Engineering	\$55,444	Support the research of a meritorious graduate student
J. F. Brick Chair in Neurology	Create a Named Chair in Neurology	\$470,536	Ongoing support for the Brick Chair
Jack and Marietta Mullenger Fellowship	Create a Graduate Research Fellowship in CEMR	\$11,321	Support for graudate student research in any RTF area
Research Trust Fund Jefimenko	Create a Professorship in Physics	\$47,660	Hold until professorship is awarded

Professorship in Physics			
Wells Fargo Energy Group Scholarship	Create a Student Scholarship	\$35,800	1 undergraduate student scholarship
Benjamin James Galford Research Scholarship	Create an Undergraduate Research Scholarhsip in Physics	\$14,795	Support research activities of underdraduates
Carl Del Signore Foundation Graduate Fellowship	Create a Graduate Student Fellowship	\$17,143	Support for a graduate student
George M. & Mary Freda Vance Medical Scholarship-Fellowship	Create a Student Scholarship/ Graduate Student Fellowship	\$39,226	Create 1 prestigious post doctoral fellowship
William S. Clapper Mechanical & Aerospace Engineering Scholarship	Create Undergraduate Student Scholarships	\$2,277	5 undergraduate student scholarships
Everette C. Dubbe Research Scholarship	Create a Undergraduate Student Scholarship	\$9,806	3 undergraduate student scholarships
Oleg D. and Valentina P. Jefimenko Physics Scholarship	Create an Undergraduate Scholarship	\$7,537	1 undergraduate student scholarhsip
James Bergen and Randy Monteith Anderson Scholarship in MAE	Create Undergraduate/Graduate Scholarships in Energy Research	\$2,408	Support research by undergraduate students in energy and environment
Morton Scholarship	Create Scholarships for Students in CEMR	\$13,400	Support undergraduate student research in energy
David VanDorn Sutton Scholarship	Create Undergraduate or Graduate Scholarships	\$196,895	Support students in any of the RTF areas
Morrissey-Ropp Scholarship	Create Scholarships in Arts and Sciences in any RTF area	\$6,797	Support for undergraduate student research
Martha Hopkins Hashinger Scholarship	Create a Scholarhsip in CEMR in Chemical Engineering	\$2,463	Support for undergraduate student research
J. Leland & Clara Virginia (Grosscurth) Taylor Scholarship	Create a Scholarship in CEMR, Preference to Petroleum and Natural Gas	\$9,643	Support for undergraduate student research
Mitchell-Morey Scholars Program	Create a Scholarship in Any RTF Area	\$9,162	Support for undergraduate student research
Statler Research Scholars Program	Create Undergraduate Scholarhsip Program in CEMR	\$98,030	Support for undergraduate students doing research
Bettie D. Gallaher Research Fellowship	Create a Graduate Fellowship in Any RTF Area	\$219,712	Fellowship to be awarded to meritorious students
William E & Bonnie Gail Kucan Coleman Research Scholarship	Create Research Scholarship in any RTF Area	-\$2,307	Support for undergradaute student research
TOTAL		\$12,023,964	