
West Virginia Business Report Card

Summary Data for
Fiscal Year 2003

January 15, 2004



WEST VIRGINIA
HIGHER EDUCATION
POLICY COMMISSION

West Virginia Business Report Card

Summary Data for
Fiscal Year 2003

1018 Kanawha Boulevard, East • Suite 700 • Charleston, West Virginia 25301 • (304) 558-2101 • <http://www.hepc.wvnet.edu>

Mr. James A. Winter
Vice Chancellor for Administration

Mr. Richard B. Donovan
Assistant Director of Facilities & CPO

Ms. Tahanna Adkins
Purchasing Assistant II



Table Of Contents

Background on West Virginia Business Report Card	1
Highlights on Efforts to Attract West Virginia Businesses	1
Outreach Programs	1
State of West Virginia Purchasing Card	2
Bid Networks	3
Bidder's Lists and Newspaper Advertisements	3
Semi-annual Higher Education Purchasing Conferences	3
Legislative Changes in Higher Education Reform Legislation	3
Purchasing Rules and Procedures	5
West Virginia Business Report Card Format, Organization and Data	5
General Comments	5
Summary Reports (in this booklet)	7
Institution Reports (in separate notebooks on file in the House and Senate Finance Committee Offices)	7
Observations	8
Institutional Recommendations for Improving Purchasing Procedures	9
Summary Expenditure Reports Institutions of Higher Education, Policy Commission Office and WVNET	11
Consolidated Report for the Higher Education Policy Commission	12
Bluefield State College	15
Concord College	17
Eastern WV Community and Technical College	19
Fairmont State College	21
Glenville State College	23
Marshall University	25
Shepherd College	27
Southern West Virginia Community & Technical College	29
West Liberty State College	31
West Virginia Northern Community College	33
West Virginia State College	35
West Virginia School of Osteopathic Medicine	37
West Virginia University	39



Potomac State College of West Virginia University	41
West Virginia University Institute of Technology	43
West Virginia University at Parkersburg	45
Policy Commission Office	47
West Virginia Network for Educational Telecomputing	49



Background on West Virginia Business Report Card

The West Virginia Higher Education Policy Commission is pleased to submit the ninth annual West Virginia Business Report Card to the Finance Committees of the House of Delegates and the Senate pursuant to West Virginia Code §18B-5-8. This report provides information from all sixteen public colleges and universities, the Higher Education Policy Commission Office (Policy Commission) and West Virginia Network for Educational Telecomputing (WVNET) about:

- P the number of in-state, out-of-state and out-of-state vendors with West Virginia branches that the colleges, universities, Policy Commission and WVNET did business with during the 2003 fiscal year;
- P the dollar amount paid from state accounts to these vendors; and
- P the category of expenditures for which payments were made.

Data in this year's Report Card indicates that, during the 2003 fiscal year, the Policy Commission, WVNET and the colleges and universities:

- P conducted business with 17,040 vendors;
- P paid almost \$242,600,000 to all vendors for goods and services; and
- P paid 60% of the total dollars spent for goods and services, almost \$145,630,000, to in-state vendors and out-of-state vendors with West Virginia branches.

As of July 1, 2002, all institutions except WVU and its regional campuses completed the conversion from CUFS/Advantage to the SCT Banner Financial System (Banner). WVU and its regional campuses are using an Oracle financial system which was brought on line for the Main Campus in Morgantown and Potomac State College in FY 2000. WVU - Parkersburg and WVU Institute of Technology converted to Oracle on July 1, 2002. This year the Commission Office, Northern and Eastern used the State's Financial Information Management System (FIMS) to generate their reports as they have done in past years. Also this year, Glenville and West Liberty used FIMS to generate their reports. In future years, we plan to produce all reports from Banner for the institutions that use the Banner Financial System.

Highlights on Efforts to Attract West Virginia Businesses

Efforts to reach West Virginia businesses and encourage them to do business with higher education institutions continued in FY 2003. Highlights of these efforts from the institutions that reported include:

Outreach Programs

- P Marshall University:
 - Uses the West Virginia Minority and Woman Owned Business Directory when sending out requests for bids.
 - Advertised bids over \$25,000 in the Huntington newspaper.
 - Hosted several product demonstrations on campus for local vendors.
 - Sent buyers to visit local vendors to promote doing business with Marshall.
 - Participated in the State Purchasing Division's Vendor and

Product Conference at the Lakeview Conference Center on April 8 and 9, 2003.

P West Virginia University:

- Several times in FY 2003, WVU hosted in-house sessions for suppliers to explain how to do business with WVU and to provide the suppliers the opportunity to acquaint WVU with their products and services.
- Procurement staff attended Small Business, Teaming-to-Win and other conferences to exchange information with vendors and to encourage them to do business with WVU.
- WVU utilized a database of minority and women owned West Virginia businesses in conjunction with the Small Business Administration to afford them the opportunity to bid on WVU solicitations.

P Fairmont State College:

- C Participated in the State Purchasing Division's Vendor and Product Conference at the Lakeview Conference Center on April 8 and 9, 2003.
- C Periodically meets with vendors to ascertain the goods and services they offer and maintains a vendor database available to college departments.

P Shepherd College:

- Maintains a vendor database of goods and services which is made available to departments within the college.
- Participated in the State Purchasing Division's Vendor and Product Conference at the Lakeview Conference Center on April 8 and 9, 2003.

P West Virginia State College:

- C Attended the NAEB Regional Conference to receive information concerning attracting local vendors.
- C Administrators routinely meet with local businesses to promote and encourage relationships with the college.

P West Virginia School of Osteopathic Medicine:

- Meets periodically with vendors to ascertain the goods and services they offer, makes this information available to all departments within the institution to promote purchases from local vendors.

P WVNET:

- WVNET hosted the Portal to the Future Conference on September 24-26, 2002, at Lakeview Scanticon Resort in Morgantown. There were 38 vendors exhibiting products and many of these vendors were West Virginia businesses. Approximately 300 participants attended representing higher education, state, county and local governments, K-12, libraries, courtrooms and the public.
- WVNET maintains multiple vendor contracts, some with West Virginia vendors, for desktop, laptop and handheld computers, departmental and enterprise servers, printers and supplies, software, maintenance, etc. These contracts allow the higher education institutions to purchase at the best educational discounts.

P State of West Virginia Purchasing Card: The state VISA purchasing card has enabled the colleges and universities to purchase more from local businesses and to do it more efficiently, especially after the limit was increased to \$5,000.

P Bid Networks: Marshall, WVU, Concord, Fairmont and many of

the other institutions continue to use the services of the two bid networks in West Virginia for major purchases. These networks serve *only* West Virginia businesses. The Regional Contracting Assistance Center (RCAC) and the Procurement Technical Assistance Center (PTAC) together reach all 55 counties. The West Virginia High Tech Consortium Foundation offers similar services to in-state vendors and is used by some institutions to distribute bid notices. The Policy Commission encourages institutions to use these bid networks as a convenient way to notify in-state businesses of bidding opportunities.

- P **Bidder's Lists and Newspaper Advertisements:** All college and university purchasing offices place a strong emphasis on adding more West Virginia suppliers to their bidder's lists and they encourage departments within their institutions to purchase from in-state suppliers. All purchases requiring legal advertisements are run in local newspapers and/or West Virginia newspapers with regional and state-wide circulation.
- P **Semi-annual Higher Education Purchasing Conferences:** The higher education purchasing officers and buyers meet twice a year to discuss issues relevant to higher education purchasing. One of the major topics of discussion in these conferences is how to do more business with local and state-wide vendors.

Legislative Changes in Higher Education Reform Legislation

Higher Education reform legislation passed in the mid-nineties contained a number of positive changes relating to higher education purchasing in West Virginia Code §18B-5-4 through §18B-5-8. This trend toward increasing purchasing flexibility continued during the 2003 Legislative Session with passage of HB 2224. Many of these

changes, or flexibility measures, were recommended by higher education officials to make purchasing more efficient and easier to manage, and to encourage more business with in-state vendors. Major provisions in the West Virginia Code governing higher education purchasing are as follows, including those enacted by HB 2224:

- P The Commission and each governing board, under the coordination of the Vice Chancellor for Administration, has authority to purchase or acquire materials, supplies, equipment and printing.
- P The Commission is to promulgate rules governing and controlling acquisition and purchases in accordance with West Virginia Code §18B-5-4.
- P The Commission and/or governing boards must advertise for bids on all purchases exceeding \$25,000, and purchase through sealed competitive bidding or other acceptable governmental methods and practices.
- P Competitive bids are not required for purchases of \$5,000 and less.
- P The Commission or each governing board, through the Vice Chancellor for Administration, may issue a check in advance to a company supplying postage meters for postage used by the boards and their institutions.
- P The Commission and governing boards are to maintain purchasing files for their purchases, and original purchasing documentation may be archived on microfilm or another

- equivalent method of duplication after being held for one year.
- P The Commission shall prescribe qualifications to be met by those employed as buyers in accordance with West Virginia Code §18B-5-4.
 - P Contracts and change orders to these contracts which use terms and conditions or standardized forms previously approved by the Attorney General, and do not make substantive changes in the terms and conditions, are not required to be approved by the Attorney General. A list of those changes which the Attorney General deems to be substantive is to be published in the State Register.
 - P Contracts that exceed \$15,000 are required to be filed with the State Auditor, but all contracts are available to the Auditor upon request.
 - P Any governing board or the Commission may request the facilities and services of the state Director of Purchasing in the purchase and acquisition of materials, supplies, equipment and printing.
 - P The governing boards and the Commission shall permit private institutions of higher education to purchase from contracts issued by the governing boards or Commission.
 - P The Commission and governing boards may make purchases from the federal government or from federal government, cooperative buying group and consortia contracts if they are the most financially advantageous manner of making a purchase.
 - P Independent performance audits of purchasing functions are to be performed at each institution every fiscal year by the Joint Committee on Government and Finance and/or the Policy Commission.
 - P The Commission shall require each institution to notify and inform vendors of the provisions of West Virginia Code §5A-3-54, the "Prompt Pay Act of 1990."
 - P Vendors selling goods and services in excess of \$25,000 to the Commission and governing boards must be registered with the Director of the State Purchasing Division and pay the annual vendor registration fee, in accordance with West Virginia Code §5A-3-12.
 - P The Commission and governing boards may dispose of surplus items by sealed competitive bids to the highest bidder or at public auction. Semi-annual reports on the disposal of surplus property must be filed with the Legislative Auditor.
 - P The Commission and the governing boards have the authority to directly enter into lease and lease/purchase agreements for buildings, grounds, facilities, office space and capital equipment.
 - P The Commission and the governing boards may use the P-Card for: (1) purchases up to \$5,000, (2) for travel expenses (except for food and fuel), (3) for routine and regularly scheduled payments greater than \$5,000 (upon approval of the State Purchasing Division), and (4) shall maintain one card with dollar limits greater than \$5,000 for emergencies declared by the president of an institution and approved by the Chancellor.

- P The institutions shall individually or cooperatively strive to maximize their use of any of the following business practices if they are determined to provide a financial advantage: bulk purchasing, electronic marketplaces and electronic remitting.
- P The Policy Commission is to make an annual report to the Finance Committees of the House and Senate by January 15th, for the previous year, identifying the entities with which the governing boards contracted. The Commission is to also provide information regarding the number of out-of-state entities receiving contracts, the number of in-state firms receiving contracts, the dollar amount of each contract, the commodity or service for which the contract was let, and recommendations, if any, on the manner in which purchasing procedures can be improved.

The Policy Commission and institutions appreciate the purchasing flexibility measures granted by the Legislature. They have made the higher education purchasing process more efficient, and have helped in attracting more in-state vendors to do business with the colleges and universities, the Policy Commission and WVNET.

Purchasing Rules and Procedures

The Policy Commission's procedural rule for purchasing became effective August 1, 2002, and replaced the rules issued by the State College System and the University System. Also, a Higher Education Purchasing Procedures Manual is in use to guide the institutions in managing purchasing, receiving, inventory of equipment and furniture, disposal of surplus property, and in making timely payment to vendors.

West Virginia Business Report Card Format, Organization and Data

General Comments: Most of the institutional reports in this year's Report Card were compiled from data the institutions maintain in the Banner Financial System, except for the Policy Commission, Eastern, Glenville, Northern and West Liberty. West Virginia Northern's, the Policy Commission's, Eastern's, Glenville's and West Liberty's data were compiled from WVFIMS, the accounting system used by state agencies. WVU's, Potomac State's, WVUIT's and WVU-Parkersburg's data was compiled from WVU's Oracle financial system.

The Report Card is organized around the West Virginia Department of Administration's object categories and object classes which are updated every year and are published prior to the beginning of each fiscal year in the Expenditure Schedule Instructions. Not all object categories are included in the Report Card, only those that may deal with vendor expenditures. For example, personal services, employee benefits, employee travel reimbursement, and most other non-vendor classifications are excluded; although, some employee reimbursements do appear in the Report Card if the expenditures are coded in the object classifications listed below. In most cases, payments to state agencies are also excluded in this report. The following object classes and categories *are* included in the Report Card:

- P Current Expenses
 020 Office Expense
 021 Printing and Binding
 022 Rental Expense (real estate, buildings, office space and meeting rooms)



-
- 023 Utilities
 - 024 Telecommunications
 - 025 Contractual and Professional Services
 - 029 Vehicle Rental
 - 030 Rentals (machine and miscellaneous)
 - 031 Association Dues and Professional Memberships
 - 032 Fire, Auto, Bond and Other Insurance
 - 033 Food Products
 - 034 Clothing, Household and Recreational Supplies
 - 035 Advertising and Promotional
 - 036 Vehicle Operating Expense
 - 037 Research, Educational and Medical
 - 038 Routine Maintenance Contracts
 - 039 Manufacturing Supplies
 - 040 Merchandise for Resale
 - 042 Hospitality
 - 043 Educational Training (Stipends)
 - 045 Farm Expense
 - 046 Subsistence
 - 051 Miscellaneous
 - 052 Training and Development
 - 053 Postal and Freight
 - 054 Computer Supplies
 - 056 Attorney Legal Service Payments
 - 057 Attorney Reimbursable Expenses
 - 058 Miscellaneous Equipment Purchases
- P Repairs and Alterations**
- 061 Office and Communications Equipment Repairs
 - 062 Research, Educational and Medical Equipment Repairs
 - 063 Building and Household Equipment Repairs
 - 064 Routine Maintenance of Buildings
 - 065 Vehicle Repairs
 - 066 Routine Maintenance of Grounds
 - 067 Farm and Construction Equipment Repairs
 - 068 Other Repairs and Alterations
- P Assets**
- 070 Office and Communication Equipment
 - 071 Medical Equipment
 - 072 Research and Educational Equipment
 - 073 Household Equipment and Furnishings
 - 074 Building Equipment
 - 075 Vehicles
 - 076 Livestock, Farm and Construction Equipment
 - 077 Books and Periodicals
 - 078 Other Capital Equipment
 - 120 Contractor Payments for Capital Asset Projects
 - 121 Purchase of Materials and Supplies
 - 122 Consultant Payments for Capital Asset Projects
 - 143 Building Improvements
 - 144 Reclamation of State Owned Property
 - 148 Land Improvements
 - 149 Land Purchases
 - 150 Building Purchase or Construction
 - 170 Computer Equipment
 - 171 Computer Software
- P Other Extraordinary Disbursements**
- 086 Tax Mapping
 - 088 Bond Sale Costs
 - 089 Bank Costs
 - 094 Miscellaneous Land Expense
 - 096 Other Interest and Penalties

156 Medical Service Payments

All of the reports are divided into four main column headings which are titled:

- P “West Virginia Vendors” -- vendors with a West Virginia “remit to” address.
- P “Out-of-State Vendors” -- vendors with an out-of-state “remit to” address.
- P “Out of State Vendors with West Virginia Branch” -- vendors with an out-of-state “remit to” address that have branches in West Virginia.
- P “Totals for all Vendors” -- reported in this column are the totals for all vendors.

Under the main column headings summarized above are three identical subheadings:

- P “Amount” -- identifies the total dollars expended.
- P “Percent” -- shows the percentage of the total dollars going to vendors for that particular grouping (object code).
- P “Number” -- shows the number of vendors or the number of transactions in the grouping (object code), depending on the report.

Summary Reports (in this booklet): There are six summary reports

listed below which include:

- P Consolidated Report for the Higher Education Policy Commission: This report consolidates the figures of the colleges, universities, the Policy Commission Office and WVNET, and presents consolidated totals and summaries for FY 2003 and for previous fiscal years.
- P Consolidated Report of Expenditures by Object Code and Object Class: This report summarizes expenditures by expenditure classification for all colleges, universities, the Policy Commission Office and WVNET using the data provided in the report below.
- P Summaries of Expenditures for the Colleges, Universities, Policy Commission Office and WVNET, by Object Category and Object Class: These are the highest level summaries reported by expenditure classification (object class) and expenditure subclassification (object code) for the individual colleges, universities, the Policy Commission Office and WVNET.

Institution Reports (in separate notebooks on file in the House and Senate Finance Committee Offices): These notebooks contain the summary reports identified in the last bullet above, which are tabbed as “1” in the notebooks, as well as two other more detailed reports. The reports are explained as follows according to the tabs:

- P Tab 1: These are the highest level summaries reported by expenditure classification (object class) and expenditure subclassification (object code) for the individual colleges, universities, the Policy Commission Office and WVNET. This is the same report described in the last bullet above.

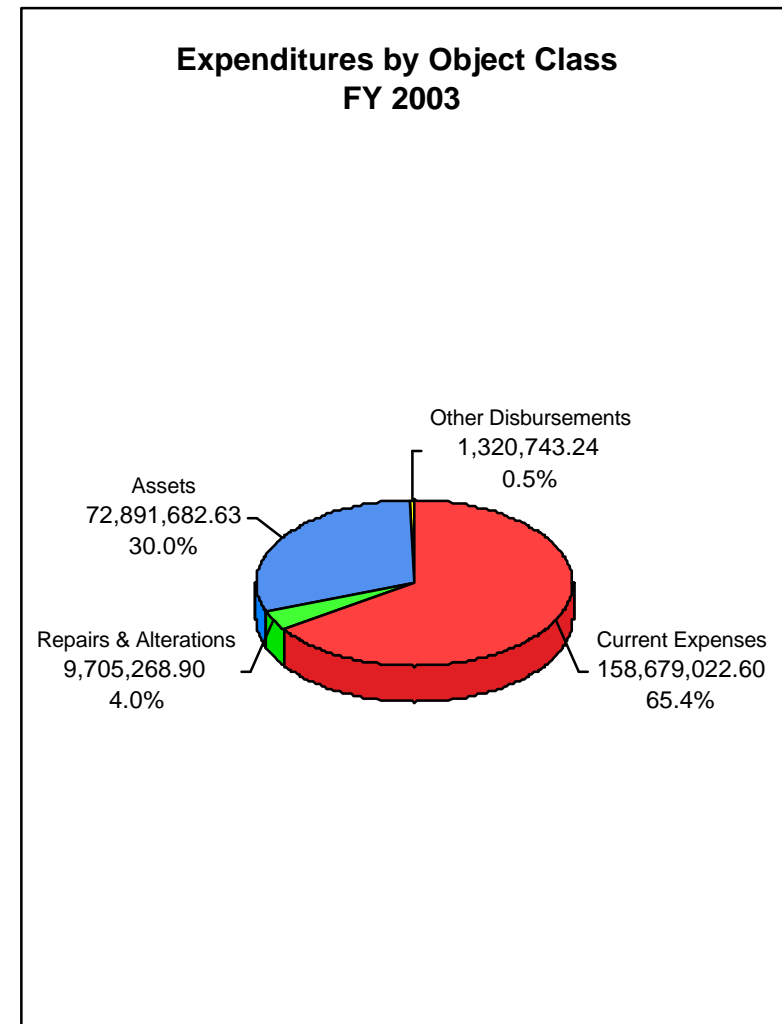
- P Tab 2: This report is a summary of expenditures for the colleges, universities, Policy Commission Office and WVNET by vendor name for each expenditure classification (object class) and expenditure subclassification (object code).
- P Tab 3: This report is a summary of expenditures (payments) by vendor name, sorted alphabetically, for the colleges, universities, Policy Commission Office and WVNET. It also identifies the number of transactions processed for each vendor throughout FY 2003.

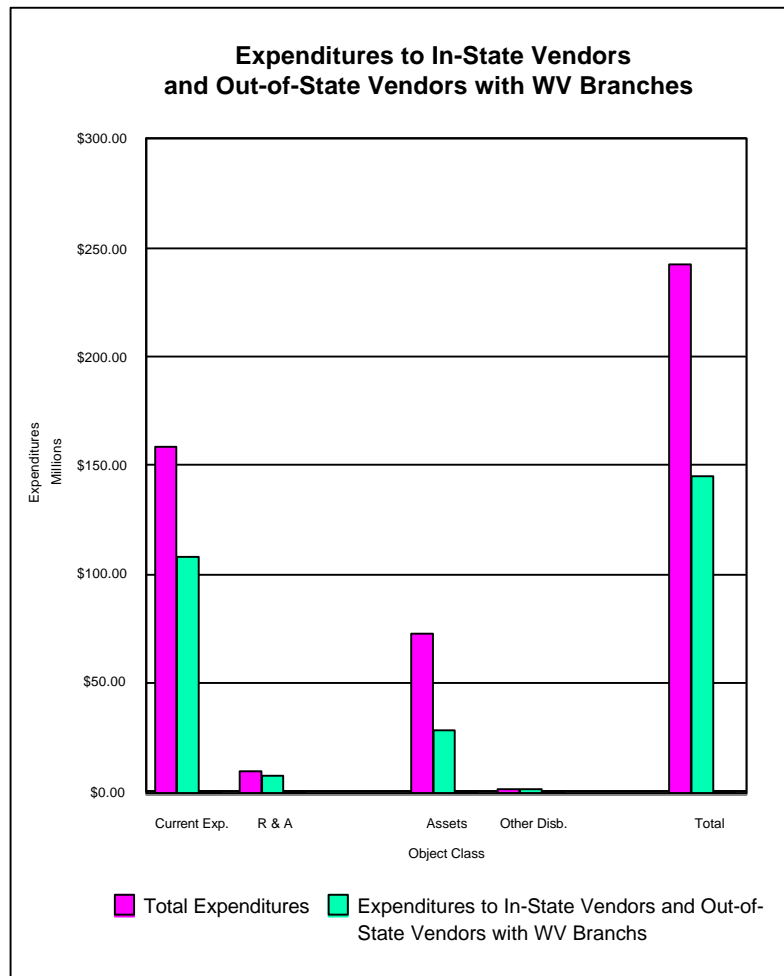
Observations

Out of a total of 62 object codes included in this report, those in the Current Expenses object class account for the majority of dollars spent by the institutions.

As indicated in the pie chart to the right, out of total expenditures of \$242,596,717, the Current Expenses object codes account for \$158,679,023, which is 65% of the total dollars spent by higher education institutions.

- P Repairs and Alterations object codes account for \$9,705,269, 4% of the total higher education expenditures.
- P Asset object codes account for \$72,891,683, 30% of total expenditures.
- P Other Disbursement object codes account for \$1,320,743, which is less than 1% of total expenditures.





The bar chart to the left shows:

- P that 68% of Current Expense expenditures, \$108,124,159 out of a total of \$158,679,023, went to in-state vendors and out-of-state vendors with West Virginia branches.
- P for Repairs and Alterations, 76% of expenditures, \$7,361,525 out of a total of \$9,705,269, was paid to in-state vendors and out-of-state vendors with West Virginia branches.
- P 40% of total expenditures for Assets, more than \$28,850,663 out of a total of \$72,891,683, was paid to in-state vendors and out-of-state vendors with West Virginia branches.
- P 98% of total expenditures for Other Disbursements, \$1,291,991 out of \$1,320,743, was paid to in-state vendors and out-of-state vendors with West Virginia branches.
- P Total expenditure for all categories totaled \$242,596,717. In-state vendors and out-of-state vendors with West Virginia branches received 60% of the total, \$145,628,338.

Institutional Recommendations for Improving Purchasing Procedures

The institutions are pleased with the flexibility measures enacted by the Legislature since the mid '90's and in HB 2224. Overall, they have worked well in streamlining many of the purchasing processes, not only for the purchasing offices at the colleges and universities, but for vendors too. A Purchasing Advisory Council comprised of purchasing officers at the colleges, universities, Policy Commission and WVNET meets at least twice a year to work on and develop initiatives and

programs of interest to higher education purchasing such as state-wide and open-end contracts, bulk purchasing, electronic marketplaces, reverse bidding, continuing education and staff development, purchasing legislation, changes in the purchasing rules and policies of the Policy Commission, and revisions to the Higher Education Purchasing Manual.

Several recommendations, which are listed below, have been proposed by the institutions to improve purchasing procedures and processes. Almost all would require changes in the West Virginia Code to implement. Institutional recommendations include the following:

- P Allow the use of imaged documents to be sent electronically to state offices involved in the higher education procurement and payment process.
- P Provide for electronic transfer payments to vendors.
- P Allow institutions to enter or modify files directly in the Department of Finance and Administration's records without prior permission.
- P Allow faxed documents to serve as originals in processing state documents.
- P Code provisions concerning encumbrance of higher education purchase orders should be changed to match the dollar threshold currently in Code for formal bidding of higher education purchases. In addition, the encumbrance process should be entirely electronic, which it is in FIMS; however, the institutions are still required to mail paper purchase orders to the Purchasing

Division for encumbrance. The paper documents are then returned to the institution by mail. Not only do the institutions have to pay for postage both ways, but this manual process extends the time it takes to complete the encumbrances from a ten minute task if accomplished electronically to one that takes one to two weeks when having to mail paper documents to Charleston and then back to the institutions.

- P The threshold for filing contracts and purchase orders with the State Auditor should be changed to match the dollar threshold currently in Code for formal bidding of higher education purchases. All contracts and purchase orders would still be available to the Auditor upon request.
- P Approval by the State Purchasing Division should be eliminated on using the P-Card for routine and regularly scheduled payments.
- P A reasonable time limit on the requirement to retain purchasing files should be established. Five years seems to be a reasonable limit, after which, they may be destroyed.

The Purchasing Advisory Council will continue to appraise how the higher education purchasing system is meeting the needs of the institutions and make any recommendations concerning the outcome of this appraisal process to the Policy Commission and Legislative Committees.



*West Virginia Business Report Card
July 1, 2002 through June 30, 2003
for Fiscal Year 2003*

Summary Expenditure Reports
Institutions of Higher Education, Policy Commission Office and WVNET

Consolidated Report Higher Education Policy Commission

Summary Report Card of West Virginia Businesses
for Fiscal Year 2003
July 1, 2002 through June 30, 2003

	West Virginia Vendors			Out-of-State Vendors			Out-of-State Vendors with West Virginia Branch			Totals for all Vendors		
	Amount	Percent	Number	Amount	Percent	Number	Amount	Percent	Number	Amount	Percent	Number
Bluefield State College	\$2,189,000.26	40%	463	\$2,456,851.41	45%	350	\$770,042.89	14%	22	\$5,415,894.56	100%	835
Concord College	\$5,402,868.33	54%	562	\$2,637,271.02	26%	491	\$1,983,322.64	20%	87	\$10,023,461.99	100%	1,140
Eastern WV Community & Tech. College	\$597,901.77	53%	139	\$537,085.35	47%	99	\$0.00	0%	0	\$1,134,987.12	100%	238
Fairmont State College	\$5,176,311.18	43%	1,225	\$2,411,214.47	20%	457	\$4,326,993.67	36%	122	\$11,914,519.32	100%	1,804
Glenville State College	\$2,232,364.56	48%	458	\$2,457,635.92	52%	213	\$0.00	0%	0	\$4,690,000.48	100%	671
Marshall University	\$21,134,933.58	66%	1,035	\$7,867,462.31	24%	868	\$3,183,105.58	10%	125	\$32,185,501.47	100%	2,028
Shepherd College	\$2,142,626.57	12%	491	\$10,977,690.74	62%	874	\$4,548,826.93	26%	73	\$17,669,144.24	100%	1,438
Southern WV Community & Tech. College	\$1,564,260.14	38%	439	\$2,458,579.58	59%	320	\$116,759.48	3%	20	\$4,139,599.20	100%	779
West Liberty State College	\$1,919,364.98	25%	819	\$5,762,840.92	75%	427	\$0.00	0%	0	\$7,682,205.90	100%	1,246
West Virginia Northern Community College	\$637,037.16	29%	218	\$1,545,052.67	71%	199	\$0.00	0%	0	\$2,182,089.83	100%	417
West Virginia State College	\$2,016,985.31	29%	482	\$2,305,976.89	33%	271	\$2,562,691.46	37%	32	\$6,885,653.66	100%	785
WV School of Osteopathic Medicine	\$2,981,922.32	58%	359	\$763,017.97	15%	190	\$1,379,479.40	27%	47	\$5,124,419.69	100%	596
West Virginia University	\$29,871,813.82	26%	1,796	\$47,236,323.34	41%	1,640	\$37,544,298.67	33%	250	\$114,652,435.83	100%	3,686
Potomac State College of WVU	\$467,679.53	18%	131	\$571,864.67	21%	170	\$1,620,494.63	61%	77	\$2,660,038.83	100%	378
WVU Institute of Technology	\$1,104,311.07	22%	138	\$1,566,156.23	31%	92	\$2,388,677.02	47%	76	\$5,059,144.32	100%	306
West Virginia University at Parkersburg	\$507,808.08	18%	104	\$991,694.08	36%	82	\$1,284,338.07	46%	58	\$2,783,840.23	100%	244
Policy Commission Office	\$986,590.84	47%	173	\$1,109,949.90	53%	137	\$0.00	0%	0	\$2,096,540.74	100%	310
WV Network for Educational Telecomputing	\$620,199.72	10%	66	\$3,311,712.02	53%	50	\$2,365,328.22	38%	23	\$6,297,239.96	100%	139
Totals for Fiscal Year 2003	\$81,553,979.22	34%	9,098	\$96,968,379.49	40%	6,930	\$64,074,358.66	26%	1,012	\$242,596,717.37	100%	17,040

Comparison between data in this year's report and last eight years:

	West Virginia Vendors			Out-of-State Vendors			Out-of-State Vendors with West Virginia Branch			Totals for all Vendors		
	Amount	Percent	Number	Amount	Percent	Number	Amount	Percent	Number	Amount	Percent	Number
Totals for Fiscal Year 2003	\$81,553,979.22	34%	9,098	\$96,968,379.49	40%	6,930	\$64,074,358.66	26%	1,012	\$242,596,717.37	100%	17,040
Totals for Fiscal Year 2002	\$88,861,746.89	41%	10,372	\$86,989,761.46	40%	8,358	\$42,334,250.38	19%	927	\$218,185,758.73	100%	19,657
Totals for Fiscal Year 2001	\$101,250,846.98	47%	11,228	\$84,430,684.08	39%	9,603	\$30,899,860.64	14%	770	\$216,536,391.70	100%	21,601
Totals for Fiscal Year 2000	\$123,172,013.87	55%	11,806	\$77,902,680.04	35%	10,521	\$23,138,142.36	10%	779	\$224,212,836.27	100%	23,106
Totals for Fiscal Year 1999	\$101,763,033.11	50%	12,237	\$82,702,860.30	40%	13,697	\$24,795,683.50	10%	1,058	\$209,261,576.91	100%	26,992
Totals for Fiscal Year 1998	\$91,288,151.20	47%	16,256	\$79,236,763.85	40%	21,033	\$25,733,711.16	13%	1,504	\$196,258,626.21	100%	38,793
Totals for Fiscal Year 1997	\$76,849,759.87	44%	16,443	\$74,104,875.77	42%	22,875	\$23,928,340.98	14%	1,507	\$174,882,976.62	100%	40,825
Totals for Fiscal Year 1996	\$72,721,375.35	42%	16,243	\$67,823,989.59	40%	23,386	\$30,966,836.64	18%	1,463	\$171,512,201.58	100%	41,092
Totals for Fiscal Year 1995	\$75,127,531.64	44%	16,710	\$68,017,924.00	40%	25,746	\$25,942,637.58	15%	1,318	\$169,088,093.22	100%	43,774
Difference between this year and last year	(\$7,307,767.67)	-7%	(1,274)	\$9,978,618.03	0%	(1,428)	\$21,740,108.28	7%	85	\$24,410,958.64		(2,617)

Note #1: The "Percent" columns above show the percentage of the total dollar amount of expenditures going to in-state vendors, out-of-state vendors and out-of state vendors with West Virginia branches.

CONSOLIDATED REPORT OF EXPENDITURES BY OBJECT CODE AND OBJECT CLASS
 HIGHER EDUCATION REPORT CARD OF WEST VIRGINIA BUSINESSES
 EQUIPMENT, COMMODITIES AND SERVICES
 FOR FISCAL YEAR 2003
 JULY 01, 2002 THROUGH JUNE 30, 2003

EQUIPMENT, COMMODITY OR SERVICE	WEST VIRGINIA VENDOR			OUT OF STATE VENDOR			OUT OF STATE VENDOR WITH WEST VIRGINIA BRANCH OFFICE			TOTALS FOR ALL VENDORS		
	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER
CURRENT EXPENSE												
020 OFFICE EXPENSE	1,243,668.37	13%	310	3,351,863.53	36%	358	4,762,329.69	51%	37	9,357,861.59	100%	705
021 PRINTING & BINDING	1,599,983.35	37%	133	1,025,118.49	24%	89	1,712,576.08	39%	16	4,337,677.92	100%	238
022 RENTAL EXPENSE	5,211,153.82	96%	143	91,081.89	2%	13	146,318.88	3%	12	5,448,554.59	100%	168
023 UTILITIES	14,332,113.09	44%	114	2,840,243.57	9%	36	15,492,940.79	47%	71	32,665,297.45	100%	221
024 TELECOMMUNICATIONS	643,057.67	6%	165	2,753,446.13	26%	110	7,273,801.55	68%	74	10,670,305.35	100%	349
025 CONTRACTUAL & PROFESSIONAL	19,265,537.52	47%	4,407	16,832,748.92	41%	1,398	5,177,721.68	13%	106	41,276,008.12	100%	5,911
029 VEHICLE RENTAL	262,264.17	16%	60	1,034,887.92	62%	24	384,233.21	23%	9	1,681,385.30	100%	93
030 RENTALS (MACHINES & MISC.)	479,035.18	23%	64	529,409.13	25%	71	1,117,835.73	53%	33	2,126,280.04	100%	168
031 ASSOC. DUES & PROFESSIONAL MEMBERSHIPS	197,820.33	23%	165	652,619.11	76%	559	7,934.42	1%	10	858,373.86	100%	734
032 FIRE, AUTO, BOND & OTHER INSURANCE	9,398.04	1%	10	837,441.00	86%	19	123,894.19	13%	2	970,733.23	100%	31
033 FOOD PRODUCTS	4,483.08	29%	1	0.00	0%	0	10,813.70	71%	2	15,296.78	100%	3
034 CLOTHING, HOUSEHOLD & REC. SUPPLIES	1,106,826.26	27%	164	861,207.37	21%	151	2,064,161.80	51%	14	4,032,195.43	100%	329
035 ADVERTISING & PROMOTION	1,147,522.33	45%	446	697,113.22	28%	304	689,372.86	27%	17	2,534,008.41	100%	767
036 VEHICLE OPERATING EXPENSE	293,874.94	27%	87	292,448.12	27%	50	500,904.06	46%	16	1,087,227.12	100%	153
037 RESEARCH, EDUCATIONAL & MEDICAL SUPPLIES	975,278.36	16%	370	1,844,118.11	30%	750	3,400,691.75	55%	33	6,220,088.22	100%	1,153
038 ROUTINE MAINTENANCE CONTRACTS	696,868.93	10%	57	3,616,044.37	53%	135	2,558,397.20	37%	46	6,871,310.50	100%	238
039 MANUFACTURING SUPPLIES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
040 MERCHANDISE FOR RESALE	359,230.13	3%	79	6,910,042.38	59%	392	4,444,075.24	38%	19	11,713,347.75	100%	490
042 HOSPITALITY	395,553.42	27%	338	169,866.25	12%	46	900,981.47	61%	18	1,466,401.14	100%	402
043 EDUCATIONAL TRAINING (STIPENDS)	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
045 FARM EXPENSE	87,281.98	24%	13	32,169.70	9%	9	251,290.28	68%	2	370,741.96	100%	24
046 SUBSISTENCE	858.60	100%	1	0.00	0%	0	0.00	0%	0	858.60	100%	1
051 MISCELLANEOUS	1,110,096.31	38%	495	1,014,044.68	35%	271	764,781.14	26%	29	2,888,922.13	100%	795
052 TRAINING & DEVELOPMENT	8,546.00	100%	2	0.00	0%	0	0.00	0%	0	8,546.00	100%	2
053 POSTAL & FREIGHT	994,702.70	29%	132	1,483,069.27	44%	210	901,260.26	27%	40	3,379,032.23	100%	382
054 COMPUTER SUPPLIES	296,008.10	11%	81	1,264,397.56	49%	206	1,021,420.05	40%	40	2,581,825.71	100%	327
056 ATTORNEY LEGAL SERVICE PAYMENTS	206,815.24	99%	16	2,215.00	1%	2	0.00	0%	0	209,030.24	100%	18
057 ATTORNEY REIMBURSABLE EXPENSES	8,657.72	91%	7	814.50	9%	2	0.00	0%	0	9,472.22	100%	9
058 MISCELLANEOUS EQUIPMENT PURCHASES	2,142,434.70	36%	193	2,418,453.61	41%	297	1,337,352.40	23%	60	5,898,240.71	100%	550
TOTAL CURRENT EXPENSE	\$53,079,070.34	33%	8,053	\$50,554,863.83	32%	5,502	\$55,045,088.43	35%	706	\$158,679,022.60	100%	14,261
REPAIRS & ALTERATIONS												
061 OFFICE & COMMUNICATIONS EQUIP. REPAIRS	112,743.11	45%	48	57,627.27	23%	34	79,772.32	32%	11	250,142.70	100%	93
062 RESEARCH, EDUCATIONAL & MED. EQUIP. REPAIRS	125,870.34	44%	32	61,739.13	22%	44	95,305.95	34%	8	282,915.42	100%	84
063 BUILDING & HOUSEHOLD EQUIP. REPAIRS	732,631.71	32%	96	332,006.39	15%	49	1,213,599.86	53%	25	2,278,237.96	100%	170
064 ROUTINE MAINTENANCE OF BUILDINGS	2,783,563.83	56%	166	1,245,166.27	25%	69	976,725.67	20%	31	5,005,455.77	100%	266
065 VEHICLE REPAIRS	103,661.91	27%	43	43,417.97	11%	12	235,824.66	62%	7	382,904.54	100%	62
066 ROUTINE MAINTENANCE OF GROUNDS	228,096.36	28%	71	274,271.84	34%	27	297,971.06	37%	9	800,339.26	100%	107
067 FARM & CONSTRUCTION EQUIP. REPAIRS	6,986.99	14%	13	6,958.11	14%	6	36,735.27	72%	6	50,680.37	100%	25
068 OTHER REPAIRS & ALTERATIONS	160,769.32	25%	47	322,556.73	49%	39	171,266.83	26%	11	654,592.88	100%	97
TOTAL REPAIRS & ALTERATIONS	\$4,254,323.57	44%	516	\$2,343,743.71	24%	280	\$3,107,201.62	32%	108	\$9,705,268.90	100%	904

CONSOLIDATED REPORT OF EXPENDITURES BY OBJECT CODE AND OBJECT CLASS
HIGHER EDUCATION REPORT CARD OF WEST VIRGINIA BUSINESSES
EQUIPMENT, COMMODITIES AND SERVICES
FOR FISCAL YEAR 2003
JULY 01, 2002 THROUGH JUNE 30, 2003

EQUIPMENT, COMMODITY OR SERVICE	WEST VIRGINIA VENDOR			OUT OF STATE VENDOR			OUT OF STATE VENDOR WITH WEST VIRGINIA BRANCH OFFICE			TOTALS FOR ALL VENDORS		
	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER
ASSETS												
070 OFFICE & COMMUNICATIONS EQUIPMENT	1,079,963.87	58%	50	475,475.23	26%	62	305,861.71	16%	19	1,861,300.81	100%	131
071 MEDICAL EQUIPMENT	0.00	0%	0	126,038.57	97%	8	3,868.64	3%	1	129,907.21	100%	9
072 RESEARCH & EDUCATIONAL EQUIPMENT	904,186.38	19%	32	3,539,763.76	75%	225	304,751.80	6%	18	4,748,701.94	100%	275
073 HOUSEHOLD EQUIP. & FURNISHINGS	599,276.18	71%	37	122,006.85	14%	25	124,951.97	15%	15	846,235.00	100%	77
074 BUILDING EQUIPMENT	1,197,708.38	63%	33	565,445.35	30%	28	146,268.40	8%	13	1,909,422.13	100%	74
075 VEHICLES	423,316.68	77%	18	122,118.51	22%	7	4,000.00	1%	1	549,435.19	100%	26
076 LIVESTOCK, FARM & CONSTRUCTION EQUIPMENT	107,054.94	31%	9	148,772.00	43%	12	88,830.49	26%	4	344,657.43	100%	25
077 BOOKS & PERIODICALS	180,308.45	3%	72	4,962,340.50	82%	367	905,317.20	15%	25	6,047,966.15	100%	464
078 OTHER CAPITAL EQUIPMENT	1,011,091.33	20%	35	3,737,682.54	73%	63	351,318.71	7%	16	5,100,092.58	100%	114
120 CONTRACTOR PAYMENTS FOR CAPITAL ASSET PROJ	169,322.31	30%	5	371,490.54	66%	6	25,530.22	5%	2	566,343.07	100%	13
121 PURCHASE OF MATERIALS AND SUPPLIES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
122 CONSULTANT PAYMENTS FOR CAPITAL ASSET PROJE	2,856,444.11	50%	19	2,741,079.24	48%	20	170,064.25	3%	4	5,767,587.60	100%	43
143 BUILDING IMPROVEMENTS	9,020,081.01	66%	78	3,330,979.19	24%	37	1,417,023.36	10%	15	13,768,083.56	100%	130
144 RECLAMATION OF STATE OWNED PROPERTY	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
148 LAND IMPROVEMENTS	1,360,591.36	77%	31	262,994.63	15%	10	145,308.49	8%	6	1,768,894.48	100%	47
149 LAND PURCHASES	1,597,826.85	100%	31	0.00	0%	0	25.44	0%	1	1,597,852.29	100%	32
150 BUILDING PURCHASE OR CONSTRUCTION	2,143,202.36	14%	6	12,762,897.24	86%	13	7,196.56	0%	2	14,913,296.16	100%	21
170 COMPUTER EQUIPMENT	488,849.17	5%	27	8,161,470.20	80%	109	1,489,144.26	15%	26	10,139,463.63	100%	162
171 COMPUTER SOFTWARE	40,987.20	1%	11	2,610,465.38	92%	147	180,990.82	6%	20	2,832,443.40	100%	178
TOTAL ASSETS	\$23,180,210.58	32%	494	\$44,041,019.73	60%	1,139	\$5,670,452.32	8%	188	\$72,891,682.63	100%	1,821
OTHER DISBURSEMENTS												
086 TAX MAPPING	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
088 BOND SALE COSTS	48,000.00	77%	4	14,500.00	23%	2	0.00	0%	0	62,500.00	100%	6
089 BANK COSTS	979,501.03	81%	14	10,205.16	1%	4	226,278.53	19%	4	1,215,984.72	100%	22
094 MISCELLANEOUS LAND EXPENSE	11,323.00	88%	12	0.00	0%	0	1,537.60	12%	1	12,860.60	100%	13
096 OTHER INTEREST & PENALTIES	0.00	0%	0	2,194.93	53%	2	1,985.11	47%	2	4,180.04	100%	4
153 DEBT SERVICE (LEASES - PRINCIPAL)	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
154 DEBT SERVICE (LEASES - INTEREST)	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
156 MEDICAL SERVICE PAYMENTS	1,550.70	6%	5	1,852.13	7%	1	21,815.05	87%	3	25,217.88	100%	9
TOTAL OTHER DISBURSEMENTS	\$1,040,374.73	79%	35	\$28,752.22	2%	9	\$251,616.29	19%	10	\$1,320,743.24	100%	54
FISCAL YEAR TOTAL	\$81,553,979.22	34%	9,098	\$96,968,379.49	40%	6,930	\$64,074,358.66	26%	1,012	\$242,596,717.37	100%	17,040

BLUEFIELD STATE COLLEGE
 HIGHER EDUCATION REPORT CARD OF WEST VIRGINIA BUSINESSES
 EQUIPMENT, COMMODITIES AND SERVICES
 FOR FISCAL YEAR 2003
 JULY 01, 2002 THROUGH JUNE 30, 2003

EQUIPMENT, COMMODITY OR SERVICE	WEST VIRGINIA VENDOR			OUT OF STATE VENDOR			OUT OF STATE VENDOR WITH WEST VIRGINIA BRANCH OFFICE			TOTALS FOR ALL VENDORS		
	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER
CURRENT EXPENSE												
020 OFFICE EXPENSE	128,683.02	84%	34	25,142.85	16%	19	9.48	0%	1	153,835.35	100%	54
021 PRINTING & BINDING	38,568.18	48%	12	41,539.75	52%	4	0.00	0%	0	80,107.93	100%	16
022 RENTAL EXPENSE	26,911.00	22%	4	0.00	0%	0	98,052.00	78%	1	124,963.00	100%	5
023 UTILITIES	58,580.49	13%	16	1,826.77	0%	4	379,884.76	86%	5	440,292.02	100%	25
024 TELECOMMUNICATIONS	39,617.51	29%	12	29,762.89	22%	3	68,392.03	50%	6	137,772.43	100%	21
025 CONTRACTUAL & PROFESSIONAL	273,610.75	40%	59	267,381.67	39%	28	142,444.81	21%	1	683,437.23	100%	88
029 VEHICLE RENTAL	3,387.26	100%	4	0.00	0%	0	0.00	0%	0	3,387.26	100%	4
030 RENTALS (MACHINES & MISC.)	2,252.05	43%	3	3,003.69	57%	3	0.00	0%	0	5,255.74	100%	6
031 ASSOC. DUES & PROFESSIONAL MEMBERSHIPS	11,540.00	22%	7	40,130.30	75%	25	1,970.20	4%	1	53,640.50	100%	33
032 FIRE, AUTO, BOND & OTHER INSURANCE	411.49	3%	1	13,325.00	97%	1	0.00	0%	0	13,736.49	100%	2
033 FOOD PRODUCTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
034 CLOTHING, HOUSEHOLD & RECREATION SUPPLIES	53,950.23	75%	10	17,851.43	25%	9	0.00	0%	0	71,801.66	100%	19
035 ADVERTISING & PROMOTION	61,549.35	69%	33	27,507.60	31%	9	141.48	0%	2	89,198.43	100%	44
036 VEHICLE OPERATING EXPENSE	40,252.82	79%	9	7,230.86	14%	1	3,156.93	6%	1	50,640.61	100%	11
037 RESEARCH, EDUCATIONAL & MEDICAL SUPPLIES	46,997.25	40%	37	70,738.76	60%	51	0.00	0%	0	117,736.01	100%	88
038 ROUTINE MAINTENANCE CONTRACTS	42,977.48	60%	11	28,070.00	40%	7	0.00	0%	0	71,047.48	100%	18
039 MANUFACTURING SUPPLIES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
040 MERCHANDISE FOR RESALE	122,903.69	12%	8	934,424.24	88%	46	0.00	0%	0	1,057,327.93	100%	54
042 HOSPITALITY	4,856.48	99%	5	57.43	1%	1	0.00	0%	0	4,913.91	100%	6
043 EDUCATIONAL TRAINING (STIPENDS)	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
045 FARM EXPENSE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
046 SUBSISTENCE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
051 MISCELLANEOUS	132,057.12	88%	46	17,809.51	12%	18	0.00	0%	0	149,866.63	100%	64
052 TRAINING & DEVELOPMENT	8,546.00	100%	2	0.00	0%	0	0.00	0%	0	8,546.00	100%	2
053 POSTAL & FREIGHT	30,388.79	28%	6	16,948.12	16%	8	60,000.00	56%	1	107,336.91	100%	15
054 COMPUTER SUPPLIES	13,860.77	70%	9	5,997.50	30%	12	0.00	0%	0	19,858.27	100%	21
056 ATTORNEY LEGAL SERVICE PAYMENTS	16,327.11	100%	1	0.00	0%	0	0.00	0%	0	16,327.11	100%	1
057 ATTORNEY REIMBURSABLE EXPENSES	1,042.68	100%	2	0.00	0%	0	0.00	0%	0	1,042.68	100%	2
058 MISCELLANEOUS EQUIPMENT PURCHASES	94,542.63	52%	34	87,079.07	48%	38	0.00	0%	0	181,621.70	100%	72
TOTAL CURRENT EXPENSE	\$1,253,814.15	34%	365	\$1,635,827.44	45%	287	\$754,051.69	21%	19	\$3,643,693.28	100%	671
REPAIRS & ALTERATIONS												
061 OFFICE & COMMUNICATIONS EQUIP. REPAIRS	3,420.22	62%	5	2,061.58	38%	2	0.00	0%	0	5,481.80	100%	7
062 RESEARCH, EDUCATION & MED. EQUIP. REPAIRS	52,681.91	91%	4	5,421.85	9%	5	0.00	0%	0	58,103.76	100%	9
063 BUILDING & HOUSEHOLD EQUIP. REPAIRS	202,467.44	92%	14	4,811.81	2%	3	12,520.00	6%	1	219,799.25	100%	18
064 ROUTINE MAINTENANCE OF BUILDINGS	297,929.47	38%	22	490,794.38	62%	9	1,517.20	0%	1	790,241.05	100%	32
065 VEHICLE REPAIRS	6,302.72	100%	2	0.00	0%	0	0.00	0%	0	6,302.72	100%	2
066 ROUTINE MAINTENANCE OF GROUNDS	17,013.81	94%	9	1,048.10	6%	1	0.00	0%	0	18,061.91	100%	10
067 FARM & CONSTRUCTION EQUIP. REPAIRS	3,307.07	100%	2	0.00	0%	0	0.00	0%	0	3,307.07	100%	2
068 OTHER REPAIRS & ALTERATIONS	29,742.98	79%	9	6,099.58	16%	1	1,954.00	5%	1	37,796.56	100%	11
TOTAL REPAIRS & ALTERATIONS	\$612,865.62	54%	67	\$510,237.30	45%	21	\$15,991.20	1%	3	\$1,139,094.12	100%	91

BLUEFIELD STATE COLLEGE
HIGHER EDUCATION REPORT CARD OF WEST VIRGINIA BUSINESSES
EQUIPMENT, COMMODITIES AND SERVICES
FOR FISCAL YEAR 2003
JULY 01, 2002 THROUGH JUNE 30, 2003

EQUIPMENT, COMMODITY OR SERVICE	WEST VIRGINIA VENDOR			OUT OF STATE VENDOR			OUT OF STATE VENDOR WITH WEST VIRGINIA BRANCH OFFICE			TOTALS FOR ALL VENDORS		
	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER
ASSETS												
070 OFFICE & COMMUNICATIONS EQUIPMENT	41,811.51	54%	6	35,004.78	46%	7	0.00	0%	0	76,816.29	100%	13
071 MEDICAL EQUIPMENT	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
072 RESEARCH & EDUCATIONAL EQUIPMENT	13,942.68	13%	4	93,822.05	87%	11	0.00	0%	0	107,764.73	100%	15
073 HOUSEHOLD EQUIP. & FURNISHINGS	3,430.80	100%	2	0.00	0%	0	0.00	0%	0	3,430.80	100%	2
074 BUILDING EQUIPMENT	0.00	0%	0	13,584.75	100%	1	0.00	0%	0	13,584.75	100%	1
075 VEHICLES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
076 LIVESTOCK, FARM & CONSTRUCTION EQUIPMENT	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
077 BOOKS & PERIODICALS	4,950.98	6%	3	74,477.04	94%	11	0.00	0%	0	79,428.02	100%	14
078 OTHER CAPITAL EQUIPMENT	58,175.86	100%	4	0.00	0%	0	0.00	0%	0	58,175.86	100%	4
120 CONTRACTOR PAYMENTS FOR CAPITAL ASSET PROJ	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
121 PURCHASE OF MATERIALS AND SUPPLIES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
122 CONSULTANT PAYMENTS FOR CAPITAL ASSET PROJE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
143 BUILDING IMPROVEMENTS	7,260.48	100%	1	0.00	0%	0	0.00	0%	0	7,260.48	100%	1
144 RECLAMATION OF STATE OWNED PROPERTY	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
148 LAND IMPROVEMENTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
149 LAND PURCHASES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
150 BUILDING PURCHASE OR CONSTRUCTION	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
170 COMPUTER EQUIPMENT	173,410.22	71%	6	70,786.70	29%	5	0.00	0%	0	244,196.92	100%	11
171 COMPUTER SOFTWARE	10,835.50	32%	4	23,111.35	68%	7	0.00	0%	0	33,946.85	100%	11
TOTAL ASSETS	\$313,818.03	50%	30	\$310,786.67	50%	42	\$0.00	0%	0	\$624,604.70	100%	72
OTHER DISBURSEMENTS												
086 TAX MAPPING	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
088 BOND SALE COSTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
089 BANK COSTS	8,502.46	100%	1	0.00	0%	0	0.00	0%	0	8,502.46	100%	1
094 MISCELLANEOUS LAND EXPENSE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
096 OTHER INTEREST & PENALTIES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
153 DEBT SERVICE (LEASES - PRINCIPAL)	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
154 DEBT SERVICE (LEASES - INTEREST)	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
156 MEDICAL SERVICE PAYMENTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
TOTAL OTHER DISBURSEMENTS	\$8,502.46	100%	1	\$0.00	0%	0	\$0.00	0%	0	\$8,502.46	100%	1
FISCAL YEAR TOTAL	\$2,189,000.26	40%	463	\$2,456,851.41	45%	350	\$770,042.89	14%	22	\$5,415,894.56	100%	835

CONCORD COLLEGE
HIGHER EDUCATION REPORT CARD OF WEST VIRGINIA BUSINESSES
EQUIPMENT, COMMODITIES AND SERVICES
FOR FISCAL YEAR 2003
JULY 01, 2002 THROUGH JUNE 30, 2003

EQUIPMENT, COMMODITY OR SERVICE	WEST VIRGINIA VENDOR			OUT OF STATE VENDOR			OUT OF STATE VENDOR WITH WEST VIRGINIA BRANCH OFFICE			TOTALS FOR ALL VENDORS		
	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER
CURRENT EXPENSE												
020 OFFICE EXPENSE	61,671.81	56%	41	12,024.60	11%	29	36,349.50	33%	6	110,045.91	100%	76
021 PRINTING & BINDING	116,442.32	63%	10	66,173.66	36%	6	1,156.04	1%	2	183,772.02	100%	18
022 RENTAL EXPENSE	30,969.95	100%	5	0.00	0%	0	0.00	0%	0	30,969.95	100%	5
023 UTILITIES	304,962.34	27%	9	298,247.80	26%	1	535,050.93	47%	3	1,138,261.07	100%	13
024 TELECOMMUNICATIONS	3,180.34	1%	10	35.52	0%	1	258,275.42	99%	7	261,491.28	100%	18
025 CONTRACTUAL & PROFESSIONAL	2,751,985.49	77%	136	331,901.76	9%	48	476,244.32	13%	3	3,560,131.57	100%	187
029 VEHICLE RENTAL	30,211.46	95%	4	1,584.00	5%	2	0.00	0%	0	31,795.46	100%	6
030 RENTALS (MACHINES & MISC.)	41,867.74	54%	6	0.00	0%	0	34,987.67	46%	5	76,855.41	100%	11
031 ASSOC. DUES & PROFESSIONAL MEMBERSHIPS	14,718.00	37%	11	24,952.60	63%	25	45.00	0%	1	39,715.60	100%	37
032 FIRE, AUTO, BOND & OTHER INSURANCE	2,085.88	3%	1	70,212.00	97%	1	0.00	0%	0	72,297.88	100%	2
033 FOOD PRODUCTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
034 CLOTHING, HOUSEHOLD & RECREATION SUPPLIES	121,402.79	48%	27	95,030.37	38%	35	34,147.58	14%	4	250,580.74	100%	66
035 ADVERTISING & PROMOTION	54,754.98	66%	29	21,160.15	26%	17	6,589.50	8%	2	82,504.63	100%	48
036 VEHICLE OPERATING EXPENSE	13,011.74	87%	6	0.00	0%	0	2,008.10	13%	2	15,019.84	100%	8
037 RESEARCH, EDUCATIONAL & MEDICAL SUPPLIES	58,785.20	57%	30	44,895.25	43%	49	15.70	0%	1	103,696.15	100%	80
038 ROUTINE MAINTENANCE CONTRACTS	48,045.15	39%	4	12,323.83	10%	8	63,074.85	51%	11	123,443.83	100%	23
039 MANUFACTURING SUPPLIES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
040 MERCHANDISE FOR RESALE	49,302.72	4%	13	921,821.40	78%	110	206,594.20	18%	5	1,177,718.32	100%	128
042 HOSPITALITY	16,129.03	100%	11	0.00	0%	0	0.00	0%	0	16,129.03	100%	11
043 EDUCATIONAL TRAINING (STIPENDS)	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
045 FARM EXPENSE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
046 SUBSISTENCE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
051 MISCELLANEOUS	230,303.52	92%	97	18,367.73	7%	25	694.93	0%	5	249,366.18	100%	127
052 TRAINING & DEVELOPMENT	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
053 POSTAL & FREIGHT	42,602.52	24%	20	7,099.71	4%	12	124,599.50	71%	3	174,301.73	100%	35
054 COMPUTER SUPPLIES	36,388.59	38%	11	54,177.54	57%	21	4,439.37	5%	6	95,005.50	100%	38
056 ATTORNEY LEGAL SERVICE PAYMENTS	29,423.80	100%	1	0.00	0%	0	0.00	0%	0	29,423.80	100%	1
057 ATTORNEY REIMBURSABLE EXPENSES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
058 MISCELLANEOUS EQUIPMENT PURCHASES	76,128.59	36%	14	127,704.81	60%	30	7,516.75	4%	2	211,350.15	100%	46
TOTAL CURRENT EXPENSE	\$4,134,373.96	51%	496	\$2,107,712.73	26%	420	\$1,791,789.36	22%	68	\$8,033,876.05	100%	984
REPAIRS & ALTERATIONS												
061 OFFICE & COMMUNICATIONS EQUIP. REPAIRS	9,256.70	91%	3	925.92	9%	3	0.00	0%	0	10,182.62	100%	6
062 RESEARCH, EDUCATION & MED. EQUIP. REPAIRS	3,499.64	100%	3	0.00	0%	0	0.00	0%	0	3,499.64	100%	3
063 BUILDING & HOUSEHOLD EQUIP. REPAIRS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
064 ROUTINE MAINTENANCE OF BUILDINGS	1,101,344.53	86%	24	57,272.83	4%	15	122,167.79	10%	11	1,280,785.15	100%	50
065 VEHICLE REPAIRS	22,069.48	100%	6	0.00	0%	0	0.00	0%	0	22,069.48	100%	6
066 ROUTINE MAINTENANCE OF GROUNDS	36,914.11	100%	7	0.00	0%	0	0.00	0%	0	36,914.11	100%	7
067 FARM & CONSTRUCTION EQUIP. REPAIRS	356.44	81%	2	31.30	7%	1	50.50	12%	1	438.24	100%	4
068 OTHER REPAIRS & ALTERATIONS	7,574.87	54%	6	600.47	4%	3	5,749.50	41%	1	13,924.84	100%	10
TOTAL REPAIRS & ALTERATIONS	\$1,181,015.77	86%	51	\$58,830.52	4%	22	\$127,967.79	9%	13	\$1,367,814.08	100%	86

CONCORD COLLEGE
HIGHER EDUCATION REPORT CARD OF WEST VIRGINIA BUSINESSES
EQUIPMENT, COMMODITIES AND SERVICES
FOR FISCAL YEAR 2003
JULY 01, 2002 THROUGH JUNE 30, 2003

EQUIPMENT, COMMODITY OR SERVICE	WEST VIRGINIA VENDOR			OUT OF STATE VENDOR			OUT OF STATE VENDOR WITH WEST VIRGINIA BRANCH OFFICE			TOTALS FOR ALL VENDORS		
	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER
ASSETS												
070 OFFICE & COMMUNICATIONS EQUIPMENT	1,145.19	3%	1	5,147.59	13%	2	33,461.21	84%	1	39,753.99	100%	4
071 MEDICAL EQUIPMENT	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
072 RESEARCH & EDUCATIONAL EQUIPMENT	2,526.00	3%	1	85,067.26	97%	9	0.00	0%	0	87,593.26	100%	10
073 HOUSEHOLD EQUIP. & FURNISHINGS	28,317.64	68%	4	2,768.71	7%	2	10,424.20	25%	2	41,510.55	100%	8
074 BUILDING EQUIPMENT	3,069.00	12%	1	8,665.58	33%	2	14,280.68	55%	2	26,015.26	100%	5
075 VEHICLES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
076 LIVESTOCK, FARM & CONSTRUCTION EQUIPMENT	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
077 BOOKS & PERIODICALS	10,927.13	19%	1	46,422.41	81%	11	0.00	0%	0	57,349.54	100%	12
078 OTHER CAPITAL EQUIPMENT	4,263.86	5%	3	88,399.78	95%	9	0.00	0%	0	92,663.64	100%	12
120 CONTRACTOR PAYMENTS FOR CAPITAL ASSET PROJ	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
121 PURCHASE OF MATERIALS AND SUPPLIES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
122 CONSULTANT PAYMENTS FOR CAPITAL ASSET PROJE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
143 BUILDING IMPROVEMENTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
144 RECLAMATION OF STATE OWNED PROPERTY	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
148 LAND IMPROVEMENTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
149 LAND PURCHASES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
150 BUILDING PURCHASE OR CONSTRUCTION	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
170 COMPUTER EQUIPMENT	2,412.25	1%	1	219,971.44	97%	9	5,399.40	2%	1	227,783.09	100%	11
171 COMPUTER SOFTWARE	5,242.87	27%	2	14,285.00	73%	5	0.00	0%	0	19,527.87	100%	7
TOTAL ASSETS	\$57,903.94	10%	14	\$470,727.77	79%	49	\$63,565.49	11%	6	\$592,197.20	100%	69
OTHER DISBURSEMENTS												
086 TAX MAPPING	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
088 BOND SALE COSTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
089 BANK COSTS	29,574.66	100%	1	0.00	0%	0	0.00	0%	0	29,574.66	100%	1
094 MISCELLANEOUS LAND EXPENSE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
096 OTHER INTEREST & PENALTIES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
153 DEBT SERVICE (LEASES - PRINCIPAL)	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
154 DEBT SERVICE (LEASES - INTEREST)	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
156 MEDICAL SERVICE PAYMENTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
TOTAL OTHER DISBURSEMENTS	\$29,574.66	100%	1	\$0.00	0%	0	\$0.00	0%	0	\$29,574.66	100%	1
FISCAL YEAR TOTAL	\$5,402,868.33	54%	562	\$2,637,271.02	26%	491	\$1,983,322.64	20%	87	\$10,023,461.99	100%	1,140

EASTERN WEST VIRGINIA COMMUNITY AND TECHNICAL COLLEGE
HIGHER EDUCATION REPORT CARD OF WEST VIRGINIA BUSINESSES
EQUIPMENT, COMMODITIES AND SERVICES
FOR FISCAL YEAR 2003
JULY 01, 2002 THROUGH JUNE 30, 2003

EQUIPMENT, COMMODITY OR SERVICE	WEST VIRGINIA VENDOR			OUT OF STATE VENDOR			OUT OF STATE VENDOR WITH WEST VIRGINIA BRANCH OFFICE			TOTALS FOR ALL VENDORS		
	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER
CURRENT EXPENSE												
020 OFFICE EXPENSE	214.37	1%	5	18,649.98	99%	3	0.00	0%	0	18,864.35	100%	8
021 PRINTING & BINDING	3,546.00	13%	1	24,335.51	87%	6	0.00	0%	0	27,881.51	100%	7
022 RENTAL EXPENSE	203,978.73	100%	4	40.00	0%	1	0.00	0%	0	204,018.73	100%	5
023 UTILITIES	4,223.17	22%	3	15,137.68	78%	3	0.00	0%	0	19,360.85	100%	6
024 TELECOMMUNICATIONS	10,419.74	31%	7	22,881.72	69%	9	0.00	0%	0	33,301.46	100%	16
025 CONTRACTUAL & PROFESSIONAL	207,418.20	77%	59	60,384.00	23%	11	0.00	0%	0	267,802.20	100%	70
029 VEHICLE RENTAL	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
030 RENTALS (MACHINES & MISC.)	0.00	0%	0	1,740.00	100%	1	0.00	0%	0	1,740.00	100%	1
031 ASSOC. DUES & PROFESSIONAL MEMBERSHIPS	100.00	3%	1	3,133.00	97%	6	0.00	0%	0	3,233.00	100%	7
032 FIRE, AUTO, BOND & OTHER INSURANCE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
033 FOOD PRODUCTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
034 CLOTHING, HOUSEHOLD & RECREATION SUPPLIES	0.00	0%	0	2,614.41	100%	1	0.00	0%	0	2,614.41	100%	1
035 ADVERTISING & PROMOTION	34,600.95	69%	21	15,187.08	31%	9	0.00	0%	0	49,788.03	100%	30
036 VEHICLE OPERATING EXPENSE	543.37	11%	3	4,378.27	89%	5	0.00	0%	0	4,921.64	100%	8
037 RESEARCH, EDUCATIONAL & MEDICAL SUPPLIES	17,115.77	22%	6	61,665.12	78%	9	0.00	0%	0	78,780.89	100%	15
038 ROUTINE MAINTENANCE CONTRACTS	0.00	0%	0	26,367.89	100%	4	0.00	0%	0	26,367.89	100%	4
039 MANUFACTURING SUPPLIES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
040 MERCHANDISE FOR RESALE	2,640.88	100%	1	0.00	0%	0	0.00	0%	0	2,640.88	100%	1
042 HOSPITALITY	105.84	31%	2	232.06	69%	1	0.00	0%	0	337.90	100%	3
043 EDUCATIONAL TRAINING (STIPENDS)	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
045 FARM EXPENSE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
046 SUBSISTENCE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
051 MISCELLANEOUS	13,864.68	65%	14	7,345.54	35%	3	0.00	0%	0	21,210.22	100%	17
052 TRAINING & DEVELOPMENT	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
053 POSTAL & FREIGHT	110.84	1%	1	16,142.99	99%	10	0.00	0%	0	16,253.83	100%	11
054 COMPUTER SUPPLIES	1,488.00	14%	1	8,967.50	86%	4	0.00	0%	0	10,455.50	100%	5
056 ATTORNEY LEGAL SERVICE PAYMENTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
057 ATTORNEY REIMBURSABLE EXPENSES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
058 MISCELLANEOUS EQUIPMENT PURCHASES	40,312.85	66%	2	20,611.68	34%	3	0.00	0%	0	60,924.53	100%	5
TOTAL CURRENT EXPENSE	\$540,683.39	64%	131	\$309,814.43	36%	89	\$0.00	0%	0	\$850,497.82	100%	220
REPAIRS & ALTERATIONS												
061 OFFICE & COMMUNICATIONS EQUIP. REPAIRS	291.40	59%	2	205.00	41%	1	0.00	0%	0	496.40	100%	3
062 RESEARCH, EDUCATION & MED. EQUIP. REPAIRS	0.00	0%	0	4,450.00	100%	1	0.00	0%	0	4,450.00	100%	1
063 BUILDING & HOUSEHOLD EQUIP. REPAIRS	0.00	0%	0	3.23	100%	1	0.00	0%	0	3.23	100%	1
064 ROUTINE MAINTENANCE OF BUILDINGS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
065 VEHICLE REPAIRS	2,430.35	95%	2	140.81	5%	1	0.00	0%	0	2,571.16	100%	3
066 ROUTINE MAINTENANCE OF GROUNDS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
067 FARM & CONSTRUCTION EQUIP. REPAIRS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
068 OTHER REPAIRS & ALTERATIONS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
TOTAL REPAIRS & ALTERATIONS	\$2,721.75	36%	4	\$4,799.04	64%	4	\$0.00	0%	0	\$7,520.79	100%	8

EASTERN WEST VIRGINIA COMMUNITY AND TECHNICAL COLLEGE
 HIGHER EDUCATION REPORT CARD OF WEST VIRGINIA BUSINESSES
 EQUIPMENT, COMMODITIES AND SERVICES
 FOR FISCAL YEAR 2003
 JULY 01, 2002 THROUGH JUNE 30, 2003

EQUIPMENT, COMMODITY OR SERVICE	WEST VIRGINIA VENDOR			OUT OF STATE VENDOR			OUT OF STATE VENDOR WITH WEST VIRGINIA BRANCH OFFICE			TOTALS FOR ALL VENDORS		
	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER
ASSETS												
070 OFFICE & COMMUNICATIONS EQUIPMENT	4,691.47	45%	1	5,638.00	55%	1	0.00	0%	0	10,329.47	100%	2
071 MEDICAL EQUIPMENT	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
072 RESEARCH & EDUCATIONAL EQUIPMENT	49,346.92	19%	2	213,407.88	81%	4	0.00	0%	0	262,754.80	100%	6
073 HOUSEHOLD EQUIP. & FURNISHINGS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
074 BUILDING EQUIPMENT	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
075 VEHICLES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
076 LIVESTOCK, FARM & CONSTRUCTION EQUIPMENT	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
077 BOOKS & PERIODICALS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
078 OTHER CAPITAL EQUIPMENT	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
120 CONTRACTOR PAYMENTS FOR CAPITAL ASSET PROJ	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
121 PURCHASE OF MATERIALS AND SUPPLIES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
122 CONSULTANT PAYMENTS FOR CAPITAL ASSET PROJE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
143 BUILDING IMPROVEMENTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
144 RECLAMATION OF STATE OWNED PROPERTY	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
148 LAND IMPROVEMENTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
149 LAND PURCHASES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
150 BUILDING PURCHASE OR CONSTRUCTION	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
170 COMPUTER EQUIPMENT	0.00	0%	0	3,426.00	100%	1	0.00	0%	0	3,426.00	100%	1
171 COMPUTER SOFTWARE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
TOTAL ASSETS	\$54,038.39	20%	3	\$222,471.88	80%	6	\$0.00	0%	0	\$276,510.27	100%	9
OTHER DISBURSEMENTS												
086 TAX MAPPING	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
088 BOND SALE COSTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
089 BANK COSTS	458.24	100%	1	0.00	0%	0	0.00	0%	0	458.24	100%	1
094 MISCELLANEOUS LAND EXPENSE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
096 OTHER INTEREST & PENALTIES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
153 DEBT SERVICE (LEASES - PRINCIPAL)	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
154 DEBT SERVICE (LEASES - INTEREST)	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
156 MEDICAL SERVICE PAYMENTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
TOTAL OTHER DISBURSEMENTS	\$458.24	100%	1	\$0.00	0%	0	\$0.00	0%	0	\$458.24	100%	1
FISCAL YEAR TOTAL	\$597,901.77	53%	139	\$537,085.35	47%	99	\$0.00	0%	0	\$1,134,987.12	100%	238

Note: This report was generated by WVFIMS, the State's Financial Information System. WVFIMS does not recognize the Out-of-State Vendor with West Virginia Branch Office parameter, so vendors in this category are included in the Out-of-State Vendor columns.

FAIRMONT STATE COLLEGE
HIGHER EDUCATION REPORT CARD OF WEST VIRGINIA BUSINESSES
EQUIPMENT, COMMODITIES AND SERVICES
FOR FISCAL YEAR 2003
JULY 01, 2002 THROUGH JUNE 30, 2003

EQUIPMENT, COMMODITY OR SERVICE	WEST VIRGINIA VENDOR			OUT OF STATE VENDOR			OUT OF STATE VENDOR WITH WEST VIRGINIA BRANCH OFFICE			TOTALS FOR ALL VENDORS		
	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER
CURRENT EXPENSE												
020 OFFICE EXPENSE	5,444.02	3%	12	117,378.36	63%	34	63,404.99	34%	6	186,227.37	100%	52
021 PRINTING & BINDING	51,759.17	37%	5	40,062.85	29%	3	48,564.22	35%	2	140,386.24	100%	10
022 RENTAL EXPENSE	208,752.51	87%	17	31,790.00	13%	1	150.00	0%	1	240,692.51	100%	19
023 UTILITIES	17,555.82	2%	8	0.00	0%	0	1,032,036.95	98%	9	1,049,592.77	100%	17
024 TELECOMMUNICATIONS	4,680.88	2%	13	79,331.55	29%	1	192,817.88	70%	16	276,830.31	100%	30
025 CONTRACTUAL & PROFESSIONAL	1,970,351.78	53%	945	489,377.74	13%	92	1,238,837.34	33%	23	3,698,566.86	100%	1,060
029 VEHICLE RENTAL	17,227.10	69%	14	893.71	4%	3	6,922.55	28%	2	25,043.36	100%	19
030 RENTALS (MACHINES & MISC.)	0.00	0%	0	504.00	0%	1	161,751.58	100%	6	162,255.58	100%	7
031 ASSOC. DUES & PROFESSIONAL MEMBERSHIPS	22,757.00	25%	14	68,270.68	74%	58	1,250.00	1%	2	92,277.68	100%	74
032 FIRE, AUTO, BOND & OTHER INSURANCE	0.00	0%	0	11,275.00	100%	1	0.00	0%	0	11,275.00	100%	1
033 FOOD PRODUCTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
034 CLOTHING, HOUSEHOLD & RECREATION SUPPLIES	30,659.55	61%	8	19,304.36	39%	3	0.00	0%	0	49,963.91	100%	11
035 ADVERTISING & PROMOTION	65,982.08	64%	14	37,716.61	36%	9	117.95	0%	1	103,816.64	100%	24
036 VEHICLE OPERATING EXPENSE	179.58	1%	1	3,266.95	25%	1	9,684.25	74%	1	13,130.78	100%	3
037 RESEARCH, EDUCATIONAL & MEDICAL SUPPLIES	73,587.19	22%	24	220,228.72	67%	41	33,365.03	10%	4	327,180.94	100%	69
038 ROUTINE MAINTENANCE CONTRACTS	25,760.00	4%	1	55,221.00	9%	5	540,612.93	87%	4	621,593.93	100%	10
039 MANUFACTURING SUPPLIES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
040 MERCHANDISE FOR RESALE	0.00	0%	0	7,990.75	50%	1	8,060.84	50%	1	16,051.59	100%	2
042 HOSPITALITY	16,557.13	30%	11	0.00	0%	0	38,442.00	70%	2	54,999.13	100%	13
043 EDUCATIONAL TRAINING (STIPENDS)	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
045 FARM EXPENSE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
046 SUBSISTENCE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
051 MISCELLANEOUS	17,419.41	23%	26	38,094.21	49%	17	21,891.34	28%	4	77,404.96	100%	47
052 TRAINING & DEVELOPMENT	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
053 POSTAL & FREIGHT	2,644.46	1%	4	521.67	0%	4	209,698.92	99%	6	212,865.05	100%	14
054 COMPUTER SUPPLIES	15,170.50	19%	2	9,369.68	12%	6	54,701.22	69%	3	79,241.40	100%	11
056 ATTORNEY LEGAL SERVICE PAYMENTS	3,334.44	100%	3	0.00	0%	0	0.00	0%	0	3,334.44	100%	3
057 ATTORNEY REIMBURSABLE EXPENSES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
058 MISCELLANEOUS EQUIPMENT PURCHASES	481,131.07	78%	11	59,700.52	10%	14	76,010.58	12%	6	616,842.17	100%	31
TOTAL CURRENT EXPENSE	\$3,030,953.69	38%	1,133	\$1,290,298.36	16%	295	\$3,738,320.57	46%	99	\$8,059,572.62	100%	1,527
REPAIRS & ALTERATIONS												
061 OFFICE & COMMUNICATIONS EQUIP. REPAIRS	803.50	100%	3	0.00	0%	0	0.00	0%	0	803.50	100%	3
062 RESEARCH, EDUCATION & MED. EQUIP. REPAIRS	2,272.50	78%	1	628.80	22%	1	0.00	0%	0	2,901.30	100%	2
063 BUILDING & HOUSEHOLD EQUIP. REPAIRS	2,095.50	100%	2	0.00	0%	0	0.00	0%	0	2,095.50	100%	2
064 ROUTINE MAINTENANCE OF BUILDINGS	300,102.62	92%	7	12,890.88	4%	2	14,874.33	5%	2	327,867.83	100%	11
065 VEHICLE REPAIRS	690.00	100%	1	0.00	0%	0	0.00	0%	0	690.00	100%	1
066 ROUTINE MAINTENANCE OF GROUNDS	24,311.41	75%	8	7,959.40	25%	2	0.00	0%	0	32,270.81	100%	10
067 FARM & CONSTRUCTION EQUIP. REPAIRS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
068 OTHER REPAIRS & ALTERATIONS	4,152.83	45%	3	4,998.58	55%	1	0.00	0%	0	9,151.41	100%	4
TOTAL REPAIRS & ALTERATIONS	\$334,428.36	89%	25	\$26,477.66	7%	6	\$14,874.33	4%	2	\$375,780.35	100%	33

FAIRMONT STATE COLLEGE
HIGHER EDUCATION REPORT CARD OF WEST VIRGINIA BUSINESSES
EQUIPMENT, COMMODITIES AND SERVICES
FOR FISCAL YEAR 2003
JULY 01, 2002 THROUGH JUNE 30, 2003

EQUIPMENT, COMMODITY OR SERVICE	WEST VIRGINIA VENDOR			OUT OF STATE VENDOR			OUT OF STATE VENDOR WITH WEST VIRGINIA BRANCH OFFICE			TOTALS FOR ALL VENDORS		
	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER
ASSETS												
070 OFFICE & COMMUNICATIONS EQUIPMENT	11,135.00	55%	1	3,060.00	15%	2	6,070.07	30%	1	20,265.07	100%	4
071 MEDICAL EQUIPMENT	0.00	0%	0	5,000.00	100%	1	0.00	0%	0	5,000.00	100%	1
072 RESEARCH & EDUCATIONAL EQUIPMENT	434,792.24	52%	3	304,813.49	36%	18	100,789.19	12%	4	840,394.92	100%	25
073 HOUSEHOLD EQUIP. & FURNISHINGS	0.00	0%	0	0.00	0%	0	1,937.34	100%	1	1,937.34	100%	1
074 BUILDING EQUIPMENT	4,695.00	19%	1	20,013.56	81%	1	0.00	0%	0	24,708.56	100%	2
075 VEHICLES	21,197.22	89%	1	2,500.00	11%	1	0.00	0%	0	23,697.22	100%	2
076 LIVESTOCK, FARM & CONSTRUCTION EQUIPMENT	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
077 BOOKS & PERIODICALS	953.00	0%	7	249,218.87	86%	121	40,715.35	14%	5	290,887.22	100%	133
078 OTHER CAPITAL EQUIPMENT	9,195.00	10%	3	54,958.00	60%	3	28,008.00	30%	3	92,161.00	100%	9
120 CONTRACTOR PAYMENTS FOR CAPITAL ASSET PROJ	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
121 PURCHASE OF MATERIALS AND SUPPLIES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
122 CONSULTANT PAYMENTS FOR CAPITAL ASSET PROJE	114,597.01	24%	6	372,074.28	76%	3	0.00	0%	0	486,671.29	100%	9
143 BUILDING IMPROVEMENTS	30,234.00	24%	2	38,665.00	31%	1	55,873.92	45%	1	124,772.92	100%	4
144 RECLAMATION OF STATE OWNED PROPERTY	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
148 LAND IMPROVEMENTS	31,802.45	100%	3	0.00	0%	0	0.00	0%	0	31,802.45	100%	3
149 LAND PURCHASES	598,879.27	100%	24	0.00	0%	0	0.00	0%	0	598,879.27	100%	24
150 BUILDING PURCHASE OR CONSTRUCTION	439,720.01	100%	1	0.00	0%	0	0.00	0%	0	439,720.01	100%	1
170 COMPUTER EQUIPMENT	102,405.93	32%	3	14,222.25	4%	2	205,468.80	64%	2	322,096.98	100%	7
171 COMPUTER SOFTWARE	0.00	0%	0	29,913.00	67%	3	14,956.80	33%	2	44,869.80	100%	5
TOTAL ASSETS	\$1,799,606.13	54%	55	\$1,094,438.45	33%	156	\$453,819.47	14%	19	\$3,347,864.05	100%	230
OTHER DISBURSEMENTS												
086 TAX MAPPING	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
088 BOND SALE COSTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
089 BANK COSTS	0.00	0%	0	0.00	0%	0	118,441.70	100%	1	118,441.70	100%	1
094 MISCELLANEOUS LAND EXPENSE	11,323.00	88%	12	0.00	0%	0	1,537.60	12%	1	12,860.60	100%	13
096 OTHER INTEREST & PENALTIES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
153 DEBT SERVICE (LEASES - PRINCIPAL)	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
154 DEBT SERVICE (LEASES - INTEREST)	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
156 MEDICAL SERVICE PAYMENTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
TOTAL OTHER DISBURSEMENTS	\$11,323.00	9%	12	\$0.00	0%	0	\$119,979.30	91%	2	\$131,302.30	100%	14
FISCAL YEAR TOTAL	\$5,176,311.18	43%	1,225	\$2,411,214.47	20%	457	\$4,326,993.67	36%	122	\$11,914,519.32	100%	1,804

GLENVILLE COLLEGE
HIGHER EDUCATION REPORT CARD OF WEST VIRGINIA BUSINESSES
EQUIPMENT, COMMODITIES AND SERVICES
FOR FISCAL YEAR 2003
JULY 01, 2002 THROUGH JUNE 30, 2003

EQUIPMENT, COMMODITY OR SERVICE	WEST VIRGINIA VENDOR			OUT OF STATE VENDOR			OUT OF STATE VENDOR WITH WEST VIRGINIA BRANCH OFFICE			TOTALS FOR ALL VENDORS		
	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER
CURRENT EXPENSE												
020 OFFICE EXPENSE	30,003.32	20%	25	120,375.59	80%	14	0.00	0%	0	150,378.91	100%	39
021 PRINTING & BINDING	59,876.03	60%	8	39,274.28	40%	4	0.00	0%	0	99,150.31	100%	12
022 RENTAL EXPENSE	167,083.23	100%	5	107.17	0%	1	0.00	0%	0	167,190.40	100%	6
023 UTILITIES	118,421.84	18%	7	531,846.74	82%	4	0.00	0%	0	650,268.58	100%	11
024 TELECOMMUNICATIONS	1,064.74	1%	8	183,927.16	99%	7	0.00	0%	0	184,991.90	100%	15
025 CONTRACTUAL & PROFESSIONAL	1,226,768.01	80%	210	298,761.04	20%	40	0.00	0%	0	1,525,529.05	100%	250
029 VEHICLE RENTAL	26,621.00	69%	2	11,990.47	31%	1	0.00	0%	0	38,611.47	100%	3
030 RENTALS (MACHINES & MISC.)	9,875.00	83%	1	2,026.90	17%	1	0.00	0%	0	11,901.90	100%	2
031 ASSOC. DUES & PROFESSIONAL MEMBERSHIPS	12,941.00	42%	10	17,849.20	58%	22	0.00	0%	0	30,790.20	100%	32
032 FIRE, AUTO, BOND & OTHER INSURANCE	0.00	0%	0	20,500.00	100%	1	0.00	0%	0	20,500.00	100%	1
033 FOOD PRODUCTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
034 CLOTHING, HOUSEHOLD & RECREATION SUPPLIES	18,249.94	12%	20	139,279.27	88%	8	0.00	0%	0	157,529.21	100%	28
035 ADVERTISING & PROMOTION	59,005.16	51%	49	56,683.80	49%	20	0.00	0%	0	115,688.96	100%	69
036 VEHICLE OPERATING EXPENSE	9,580.60	32%	8	20,464.01	68%	4	0.00	0%	0	30,044.61	100%	12
037 RESEARCH, EDUCATIONAL & MEDICAL SUPPLIES	1,375.54	2%	7	90,096.33	98%	12	0.00	0%	0	91,471.87	100%	19
038 ROUTINE MAINTENANCE CONTRACTS	470.00	1%	1	53,977.74	99%	5	0.00	0%	0	54,447.74	100%	6
039 MANUFACTURING SUPPLIES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
040 MERCHANDISE FOR RESALE	303.26	1%	2	26,244.70	99%	2	0.00	0%	0	26,547.96	100%	4
042 HOSPITALITY	9,809.20	20%	8	38,849.27	80%	1	0.00	0%	0	48,658.47	100%	9
043 EDUCATIONAL TRAINING (STIPENDS)	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
045 FARM EXPENSE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
046 SUBSISTENCE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
051 MISCELLANEOUS	44,758.08	66%	17	22,796.69	34%	5	0.00	0%	0	67,554.77	100%	22
052 TRAINING & DEVELOPMENT	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
053 POSTAL & FREIGHT	12,585.00	18%	2	58,609.83	82%	7	0.00	0%	0	71,194.83	100%	9
054 COMPUTER SUPPLIES	9,039.49	25%	1	26,504.72	75%	3	0.00	0%	0	35,544.21	100%	4
056 ATTORNEY LEGAL SERVICE PAYMENTS	1,681.08	100%	1	0.00	0%	0	0.00	0%	0	1,681.08	100%	1
057 ATTORNEY REIMBURSABLE EXPENSES	320.21	100%	1	0.00	0%	0	0.00	0%	0	320.21	100%	1
058 MISCELLANEOUS EQUIPMENT PURCHASES	34,254.91	43%	10	45,730.70	57%	2	0.00	0%	0	79,985.61	100%	12
TOTAL CURRENT EXPENSE	\$1,854,086.64	51%	403	\$1,805,895.61	49%	164	\$0.00	0%	0	\$3,659,982.25	100%	567
REPAIRS & ALTERATIONS												
061 OFFICE & COMMUNICATIONS EQUIP. REPAIRS	622.20	8%	2	6,784.29	92%	1	0.00	0%	0	7,406.49	100%	3
062 RESEARCH, EDUCATION & MED. EQUIP. REPAIRS	98.50	7%	1	1,277.30	93%	1	0.00	0%	0	1,375.80	100%	2
063 BUILDING & HOUSEHOLD EQUIP. REPAIRS	19,300.80	23%	6	63,026.10	77%	2	0.00	0%	0	82,326.90	100%	8
064 ROUTINE MAINTENANCE OF BUILDINGS	85,560.21	56%	11	66,509.74	44%	2	0.00	0%	0	152,069.95	100%	13
065 VEHICLE REPAIRS	0.00	0%	0	4,890.34	100%	1	0.00	0%	0	4,890.34	100%	1
066 ROUTINE MAINTENANCE OF GROUNDS	27,225.54	30%	6	64,346.76	70%	4	0.00	0%	0	91,572.30	100%	10
067 FARM & CONSTRUCTION EQUIP. REPAIRS	0.00	0%	0	547.94	100%	1	0.00	0%	0	547.94	100%	1
068 OTHER REPAIRS & ALTERATIONS	3,221.35	32%	6	6,926.97	68%	1	0.00	0%	0	10,148.32	100%	7
TOTAL REPAIRS & ALTERATIONS	\$136,028.60	39%	32	\$214,309.44	61%	13	\$0.00	0%	0	\$350,338.04	100%	45

GLENVILLE COLLEGE
HIGHER EDUCATION REPORT CARD OF WEST VIRGINIA BUSINESSES
EQUIPMENT, COMMODITIES AND SERVICES
FOR FISCAL YEAR 2003
JULY 01, 2002 THROUGH JUNE 30, 2003

EQUIPMENT, COMMODITY OR SERVICE	WEST VIRGINIA VENDOR			OUT OF STATE VENDOR			OUT OF STATE VENDOR WITH WEST VIRGINIA BRANCH OFFICE			TOTALS FOR ALL VENDORS		
	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER
ASSETS												
070 OFFICE & COMMUNICATIONS EQUIPMENT	40,677.59	58%	2	29,417.15	42%	3	0.00	0%	0	70,094.74	100%	5
071 MEDICAL EQUIPMENT	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
072 RESEARCH & EDUCATIONAL EQUIPMENT	20,849.00	59%	3	14,497.66	41%	2	0.00	0%	0	35,346.66	100%	5
073 HOUSEHOLD EQUIP. & FURNISHINGS	4,985.00	98%	1	121.35	2%	1	0.00	0%	0	5,106.35	100%	2
074 BUILDING EQUIPMENT	0.00	0%	0	28,625.51	100%	3	0.00	0%	0	28,625.51	100%	3
075 VEHICLES	24,600.00	100%	1	0.00	0%	0	0.00	0%	0	24,600.00	100%	1
076 LIVESTOCK, FARM & CONSTRUCTION EQUIPMENT	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
077 BOOKS & PERIODICALS	603.31	1%	5	82,092.60	99%	13	0.00	0%	0	82,695.91	100%	18
078 OTHER CAPITAL EQUIPMENT	10,607.00	49%	2	11,061.91	51%	3	0.00	0%	0	21,668.91	100%	5
120 CONTRACTOR PAYMENTS FOR CAPITAL ASSET PROJ	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
121 PURCHASE OF MATERIALS AND SUPPLIES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
122 CONSULTANT PAYMENTS FOR CAPITAL ASSET PROJE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
143 BUILDING IMPROVEMENTS	13,900.00	100%	1	0.00	0%	0	0.00	0%	0	13,900.00	100%	1
144 RECLAMATION OF STATE OWNED PROPERTY	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
148 LAND IMPROVEMENTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
149 LAND PURCHASES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
150 BUILDING PURCHASE OR CONSTRUCTION	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
170 COMPUTER EQUIPMENT	113,706.92	33%	5	231,593.74	67%	4	0.00	0%	0	345,300.66	100%	9
171 COMPUTER SOFTWARE	1,941.83	5%	1	40,020.95	95%	7	0.00	0%	0	41,962.78	100%	8
TOTAL ASSETS	\$231,870.65	35%	21	\$437,430.87	65%	36	\$0.00	0%	0	\$669,301.52	100%	57
OTHER DISBURSEMENTS												
086 TAX MAPPING	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
088 BOND SALE COSTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
089 BANK COSTS	10,378.67	100%	2	0.00	0%	0	0.00	0%	0	10,378.67	100%	2
094 MISCELLANEOUS LAND EXPENSE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
096 OTHER INTEREST & PENALTIES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
153 DEBT SERVICE (LEASES - PRINCIPAL)	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
154 DEBT SERVICE (LEASES - INTEREST)	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
156 MEDICAL SERVICE PAYMENTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
TOTAL OTHER DISBURSEMENTS	\$10,378.67	100%	2	\$0.00	0%	0	\$0.00	0%	0	\$10,378.67	100%	2
FISCAL YEAR TOTAL	\$2,232,364.56	48%	458	\$2,457,635.92	52%	213	\$0.00	0%	0	\$4,690,000.48	100%	671

MARSHALL UNIVERSITY
HIGHER EDUCATION REPORT CARD OF WEST VIRGINIA BUSINESSES
EQUIPMENT, COMMODITIES AND SERVICES
FOR FISCAL YEAR 2003
JULY 01, 2002 THROUGH JUNE 30, 2003

EQUIPMENT, COMMODITY OR SERVICE	WEST VIRGINIA VENDOR			OUT OF STATE VENDOR			OUT OF STATE VENDOR WITH WEST VIRGINIA BRANCH OFFICE			TOTALS FOR ALL VENDORS		
	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER
CURRENT EXPENSE												
020 OFFICE EXPENSE	939,536.55	38%	31	1,533,328.44	61%	82	32,134.83	1%	5	2,504,999.82	100%	118
021 PRINTING & BINDING	408,010.02	81%	9	62,832.62	13%	7	31,184.00	6%	2	502,026.64	100%	18
022 RENTAL EXPENSE	439,906.83	99%	20	4,099.20	1%	1	0.00	0%	0	444,006.03	100%	21
023 UTILITIES	3,901,381.80	90%	14	113,618.44	3%	5	341,818.31	8%	2	4,356,818.55	100%	21
024 TELECOMMUNICATIONS	27,066.15	2%	18	290,260.66	26%	6	787,328.98	71%	7	1,104,655.79	100%	31
025 CONTRACTUAL & PROFESSIONAL	6,215,082.38	82%	414	785,617.00	10%	146	543,736.94	7%	23	7,544,436.32	100%	583
029 VEHICLE RENTAL	48,366.69	85%	9	0.00	0%	0	8,400.00	15%	1	56,766.69	100%	10
030 RENTALS (MACHINES & MISC.)	242,761.65	75%	14	27,842.01	9%	7	53,496.57	17%	4	324,100.23	100%	25
031 ASSOC. DUES & PROFESSIONAL MEMBERSHIPS	6,721.00	4%	14	153,304.40	96%	98	0.00	0%	0	160,025.40	100%	112
032 FIRE, AUTO, BOND & OTHER INSURANCE	3,504.60	3%	2	5,562.90	4%	2	117,875.00	93%	1	126,942.50	100%	5
033 FOOD PRODUCTS	4,483.08	100%	1	0.00	0%	0	0.00	0%	0	4,483.08	100%	1
034 CLOTHING, HOUSEHOLD & RECREATION SUPPLIES	525,083.78	73%	20	87,495.18	12%	20	101,847.90	14%	3	714,426.86	100%	43
035 ADVERTISING & PROMOTION	391,344.94	86%	68	62,769.59	14%	37	2,002.49	0%	3	456,117.02	100%	108
036 VEHICLE OPERATING EXPENSE	31,410.86	45%	10	10,390.80	15%	3	27,963.11	40%	3	69,764.77	100%	16
037 RESEARCH, EDUCATIONAL & MEDICAL SUPPLIES	608,236.91	69%	39	265,809.52	30%	158	9,215.75	1%	5	883,262.18	100%	202
038 ROUTINE MAINTENANCE CONTRACTS	252,768.84	26%	22	217,819.68	23%	21	492,032.65	51%	9	962,621.17	100%	52
039 MANUFACTURING SUPPLIES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
040 MERCHANDISE FOR RESALE	12,592.95	77%	2	3,760.13	23%	2	0.00	0%	0	16,353.08	100%	4
042 HOSPITALITY	147,037.86	97%	59	3,013.15	2%	4	2,091.59	1%	3	152,142.60	100%	66
043 EDUCATIONAL TRAINING (STIPENDS)	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
045 FARM EXPENSE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
046 SUBSISTENCE	858.60	100%	1	0.00	0%	0	0.00	0%	0	858.60	100%	1
051 MISCELLANEOUS	331,449.75	48%	49	365,020.76	52%	37	946.49	0%	6	697,417.00	100%	92
052 TRAINING & DEVELOPMENT	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
053 POSTAL & FREIGHT	597,039.02	95%	15	759.62	0%	6	33,328.14	5%	4	631,126.78	100%	25
054 COMPUTER SUPPLIES	159,212.03	36%	11	243,864.31	56%	26	35,124.39	8%	3	438,200.73	100%	40
056 ATTORNEY LEGAL SERVICE PAYMENTS	21,091.81	100%	1	0.00	0%	0	0.00	0%	0	21,091.81	100%	1
057 ATTORNEY REIMBURSABLE EXPENSES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
058 MISCELLANEOUS EQUIPMENT PURCHASES	446,189.07	68%	29	168,780.92	26%	45	39,702.84	6%	8	654,672.83	100%	82
TOTAL CURRENT EXPENSE	\$15,761,137.17	69%	872	\$4,405,949.33	19%	713	\$2,660,229.98	12%	92	\$22,827,316.48	100%	1,677
REPAIRS & ALTERATIONS												
061 OFFICE & COMMUNICATIONS EQUIP. REPAIRS	7,968.36	94%	3	479.00	6%	1	0.00	0%	0	8,447.36	100%	4
062 RESEARCH, EDUCATION & MED. EQUIP. REPAIRS	10,359.68	72%	5	4,041.93	28%	5	0.00	0%	0	14,401.61	100%	10
063 BUILDING & HOUSEHOLD EQUIP. REPAIRS	205,056.24	93%	8	3,855.22	2%	2	11,192.80	5%	2	220,104.26	100%	12
064 ROUTINE MAINTENANCE OF BUILDINGS	497,069.40	97%	30	14,358.81	3%	6	1,500.00	0%	2	512,928.21	100%	38
065 VEHICLE REPAIRS	24,492.30	83%	5	5,071.25	17%	1	0.00	0%	0	29,563.55	100%	6
066 ROUTINE MAINTENANCE OF GROUNDS	47,997.40	87%	7	2,804.18	5%	2	4,160.00	8%	1	54,961.58	100%	10
067 FARM & CONSTRUCTION EQUIP. REPAIRS	2,338.89	100%	1	0.00	0%	0	0.00	0%	0	2,338.89	100%	1
068 OTHER REPAIRS & ALTERATIONS	20,949.93	49%	2	21,871.22	51%	6	172.69	0%	1	42,993.84	100%	9
TOTAL REPAIRS & ALTERATIONS	\$816,232.20	92%	61	\$52,481.61	6%	23	\$17,025.49	2%	6	\$885,739.30	100%	90

MARSHALL UNIVERSITY
HIGHER EDUCATION REPORT CARD OF WEST VIRGINIA BUSINESSES
EQUIPMENT, COMMODITIES AND SERVICES
FOR FISCAL YEAR 2003
JULY 01, 2002 THROUGH JUNE 30, 2003

EQUIPMENT, COMMODITY OR SERVICE	WEST VIRGINIA VENDOR			OUT OF STATE VENDOR			OUT OF STATE VENDOR WITH WEST VIRGINIA BRANCH OFFICE			TOTALS FOR ALL VENDORS		
	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER
ASSETS												
070 OFFICE & COMMUNICATIONS EQUIPMENT	173,892.00	67%	12	52,324.70	20%	7	31,635.44	12%	5	257,852.14	100%	24
071 MEDICAL EQUIPMENT	0.00	0%	0	18,972.86	100%	2	0.00	0%	0	18,972.86	100%	2
072 RESEARCH & EDUCATIONAL EQUIPMENT	127,746.00	13%	6	771,686.25	81%	34	48,972.53	5%	4	948,404.78	100%	44
073 HOUSEHOLD EQUIP. & FURNISHINGS	198,546.73	98%	3	0.00	0%	0	4,189.00	2%	1	202,735.73	100%	4
074 BUILDING EQUIPMENT	271,445.69	82%	15	24,499.79	7%	4	36,194.63	11%	3	332,140.11	100%	22
075 VEHICLES	47,278.00	72%	2	18,389.50	28%	2	0.00	0%	0	65,667.50	100%	4
076 LIVESTOCK, FARM & CONSTRUCTION EQUIPMENT	0.00	0%	0	18,518.00	100%	1	0.00	0%	0	18,518.00	100%	1
077 BOOKS & PERIODICALS	41,134.46	16%	8	212,766.54	84%	36	0.00	0%	0	253,901.00	100%	44
078 OTHER CAPITAL EQUIPMENT	30,267.28	75%	4	2,943.14	7%	2	6,959.52	17%	3	40,169.94	100%	9
120 CONTRACTOR PAYMENTS FOR CAPITAL ASSET PROJ	5,711.20	100%	1	0.00	0%	0	0.00	0%	0	5,711.20	100%	1
121 PURCHASE OF MATERIALS AND SUPPLIES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
122 CONSULTANT PAYMENTS FOR CAPITAL ASSET PROJE	1,826,262.88	89%	2	225,544.79	11%	1	0.00	0%	0	2,051,807.67	100%	3
143 BUILDING IMPROVEMENTS	1,157,581.85	90%	33	88,783.29	7%	9	45,957.11	4%	3	1,292,322.25	100%	45
144 RECLAMATION OF STATE OWNED PROPERTY	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
148 LAND IMPROVEMENTS	243,732.35	90%	8	11,397.00	4%	2	15,054.00	6%	1	270,183.35	100%	11
149 LAND PURCHASES	100,250.00	100%	2	0.00	0%	0	0.00	0%	0	100,250.00	100%	2
150 BUILDING PURCHASE OR CONSTRUCTION	200,000.00	100%	1	0.00	0%	0	0.00	0%	0	200,000.00	100%	1
170 COMPUTER EQUIPMENT	5,030.00	0%	2	1,790,026.95	85%	8	313,714.32	15%	5	2,108,771.27	100%	15
171 COMPUTER SOFTWARE	0.00	0%	0	172,525.60	98%	22	3,173.56	2%	2	175,699.16	100%	24
TOTAL ASSETS	\$4,428,878.44	53%	99	\$3,408,378.41	41%	130	\$505,850.11	6%	27	\$8,343,106.96	100%	256
OTHER DISBURSEMENTS												
086 TAX MAPPING	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
088 BOND SALE COSTS	2,500.00	100%	1	0.00	0%	0	0.00	0%	0	2,500.00	100%	1
089 BANK COSTS	126,185.77	100%	2	182.73	0%	1	0.00	0%	0	126,368.50	100%	3
094 MISCELLANEOUS LAND EXPENSE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
096 OTHER INTEREST & PENALTIES	0.00	0%	0	470.23	100%	1	0.00	0%	0	470.23	100%	1
153 DEBT SERVICE (LEASES - PRINCIPAL)	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
154 DEBT SERVICE (LEASES - INTEREST)	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
156 MEDICAL SERVICE PAYMENTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
TOTAL OTHER DISBURSEMENTS	\$128,685.77	99%	3	\$652.96	1%	2	\$0.00	0%	0	\$129,338.73	100%	5
FISCAL YEAR TOTAL	\$21,134,933.58	66%	1,035	\$7,867,462.31	24%	868	\$3,183,105.58	10%	125	\$32,185,501.47	100%	2,028

SHEPHERD COLLEGE
HIGHER EDUCATION REPORT CARD OF WEST VIRGINIA BUSINESSES
EQUIPMENT, COMMODITIES AND SERVICES
FOR FISCAL YEAR 2003
JULY 01, 2002 THROUGH JUNE 30, 2003

EQUIPMENT, COMMODITY OR SERVICE	WEST VIRGINIA VENDOR			OUT OF STATE VENDOR			OUT OF STATE VENDOR WITH WEST VIRGINIA BRANCH OFFICE			TOTALS FOR ALL VENDORS		
	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER
CURRENT EXPENSE												
020 OFFICE EXPENSE	7,630.94	2%	11	27,017.13	8%	21	323,695.58	90%	1	358,343.65	100%	33
021 PRINTING & BINDING	47,804.02	21%	13	148,985.64	66%	8	30,279.92	13%	1	227,069.58	100%	22
022 RENTAL EXPENSE	195,135.00	100%	5	0.00	0%	0	240.00	0%	1	195,375.00	100%	6
023 UTILITIES	221,409.37	15%	2	0.00	0%	0	1,227,378.45	85%	4	1,448,787.82	100%	6
024 TELECOMMUNICATIONS	629.75	0%	1	8,767.52	2%	4	464,629.91	98%	8	474,027.18	100%	13
025 CONTRACTUAL & PROFESSIONAL	217,777.74	23%	268	444,973.07	47%	204	286,210.42	30%	7	948,961.23	100%	479
029 VEHICLE RENTAL	61,814.94	92%	3	3,465.70	5%	3	1,907.25	3%	1	67,187.89	100%	7
030 RENTALS (MACHINES & MISC.)	67.84	0%	1	9,115.00	15%	6	53,137.73	85%	1	62,320.57	100%	8
031 ASSOC. DUES & PROFESSIONAL MEMBERSHIPS	11,730.00	23%	11	37,560.46	74%	54	1,593.00	3%	1	50,883.46	100%	66
032 FIRE, AUTO, BOND & OTHER INSURANCE	363.57	2%	2	11,787.00	65%	1	6,019.19	33%	1	18,169.76	100%	4
033 FOOD PRODUCTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
034 CLOTHING, HOUSEHOLD & RECREATION SUPPLIES	56,166.76	15%	9	40,522.50	11%	21	267,706.53	73%	1	364,395.79	100%	31
035 ADVERTISING & PROMOTION	22,804.43	17%	32	29,049.81	22%	65	80,291.75	61%	1	132,145.99	100%	98
036 VEHICLE OPERATING EXPENSE	1,938.41	3%	9	14,118.74	24%	3	43,896.53	73%	1	59,953.68	100%	13
037 RESEARCH, EDUCATIONAL & MEDICAL SUPPLIES	16,077.07	3%	21	177,368.93	35%	137	312,327.44	62%	3	505,773.44	100%	161
038 ROUTINE MAINTENANCE CONTRACTS	6,520.00	4%	1	54,011.11	36%	9	87,561.44	59%	2	148,092.55	100%	12
039 MANUFACTURING SUPPLIES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
040 MERCHANDISE FOR RESALE	22,035.69	1%	11	2,110,618.63	89%	100	238,542.91	10%	4	2,371,197.23	100%	115
042 HOSPITALITY	1,653.62	3%	12	4,076.33	8%	6	46,880.15	89%	1	52,610.10	100%	19
043 EDUCATIONAL TRAINING (STIPENDS)	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
045 FARM EXPENSE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
046 SUBSISTENCE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
051 MISCELLANEOUS	35,132.11	20%	35	32,771.23	19%	23	103,576.82	60%	2	171,480.16	100%	60
052 TRAINING & DEVELOPMENT	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
053 POSTAL & FREIGHT	30,515.02	19%	5	100,395.88	61%	12	33,959.95	21%	4	164,870.85	100%	21
054 COMPUTER SUPPLIES	1,200.00	1%	1	90,047.32	58%	22	62,743.27	41%	1	153,990.59	100%	24
056 ATTORNEY LEGAL SERVICE PAYMENTS	0.00	0%	0	2,215.00	100%	2	0.00	0%	0	2,215.00	100%	2
057 ATTORNEY REIMBURSABLE EXPENSES	0.00	0%	0	64.50	100%	1	0.00	0%	0	64.50	100%	1
058 MISCELLANEOUS EQUIPMENT PURCHASES	279,939.55	66%	7	88,575.42	21%	15	58,398.36	14%	1	426,913.33	100%	23
TOTAL CURRENT EXPENSE	\$1,238,345.83	15%	460	\$3,435,506.92	41%	717	\$3,730,976.60	44%	47	\$8,404,829.35	100%	1,224
REPAIRS & ALTERATIONS												
061 OFFICE & COMMUNICATIONS EQUIP. REPAIRS	512.30	6%	2	3,342.00	42%	2	4,156.97	52%	1	8,011.27	100%	5
062 RESEARCH, EDUCATION & MED. EQUIP. REPAIRS	2,625.34	6%	8	17,417.85	42%	9	21,772.45	52%	1	41,815.64	100%	18
063 BUILDING & HOUSEHOLD EQUIP. REPAIRS	52.50	0%	1	67.00	0%	1	19,129.16	99%	1	19,248.66	100%	3
064 ROUTINE MAINTENANCE OF BUILDINGS	12,409.48	1%	4	532,953.03	58%	13	372,355.83	41%	6	917,718.34	100%	23
065 VEHICLE REPAIRS	0.00	0%	0	0.00	0%	0	5,712.58	100%	1	5,712.58	100%	1
066 ROUTINE MAINTENANCE OF GROUNDS	3,455.00	2%	2	129,146.52	78%	4	33,132.68	20%	1	165,734.20	100%	7
067 FARM & CONSTRUCTION EQUIP. REPAIRS	0.00	0%	0	0.00	0%	0	1,955.87	100%	1	1,955.87	100%	1
068 OTHER REPAIRS & ALTERATIONS	0.00	0%	0	3,734.96	17%	2	18,568.89	83%	1	22,303.85	100%	3
TOTAL REPAIRS & ALTERATIONS	\$19,054.62	2%	17	\$686,661.36	58%	31	\$476,784.43	40%	13	\$1,182,500.41	100%	61

SHEPHERD COLLEGE
HIGHER EDUCATION REPORT CARD OF WEST VIRGINIA BUSINESSES
EQUIPMENT, COMMODITIES AND SERVICES
FOR FISCAL YEAR 2003
JULY 01, 2002 THROUGH JUNE 30, 2003

EQUIPMENT, COMMODITY OR SERVICE	WEST VIRGINIA VENDOR			OUT OF STATE VENDOR			OUT OF STATE VENDOR WITH WEST VIRGINIA BRANCH OFFICE			TOTALS FOR ALL VENDORS		
	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER
ASSETS												
070 OFFICE & COMMUNICATIONS EQUIPMENT	277,888.43	86%	1	23,420.68	7%	5	20,010.00	6%	1	321,319.11	100%	7
071 MEDICAL EQUIPMENT	0.00	0%	0	16,932.71	100%	3	0.00	0%	0	16,932.71	100%	3
072 RESEARCH & EDUCATIONAL EQUIPMENT	7,149.95	4%	2	188,587.42	96%	20	1,515.00	1%	1	197,252.37	100%	23
073 HOUSEHOLD EQUIP. & FURNISHINGS	8,388.16	19%	2	33,204.00	77%	6	1,644.16	4%	1	43,236.32	100%	9
074 BUILDING EQUIPMENT	0.00	0%	0	401,934.70	97%	8	12,825.30	3%	2	414,760.00	100%	10
075 VEHICLES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
076 LIVESTOCK, FARM & CONSTRUCTION EQUIPMENT	52,382.00	58%	1	37,732.00	42%	3	0.00	0%	0	90,114.00	100%	4
077 BOOKS & PERIODICALS	21.62	0%	1	234,641.36	89%	25	28,203.93	11%	1	262,866.91	100%	27
078 OTHER CAPITAL EQUIPMENT	7,257.20	13%	1	47,583.16	83%	8	2,500.00	4%	1	57,340.36	100%	10
120 CONTRACTOR PAYMENTS FOR CAPITAL ASSET PROJ	0.00	0%	0	329,278.98	100%	4	0.00	0%	0	329,278.98	100%	4
121 PURCHASE OF MATERIALS AND SUPPLIES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
122 CONSULTANT PAYMENTS FOR CAPITAL ASSET PROJE	71,119.26	13%	2	480,831.24	87%	6	0.00	0%	0	551,950.50	100%	8
143 BUILDING IMPROVEMENTS	0.00	0%	0	2,161,018.13	91%	8	206,893.64	9%	2	2,367,911.77	100%	10
144 RECLAMATION OF STATE OWNED PROPERTY	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
148 LAND IMPROVEMENTS	0.00	0%	0	127,023.29	100%	1	0.00	0%	0	127,023.29	100%	1
149 LAND PURCHASES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
150 BUILDING PURCHASE OR CONSTRUCTION	415,519.50	17%	1	2,005,352.37	83%	2	0.00	0%	0	2,420,871.87	100%	3
170 COMPUTER EQUIPMENT	0.00	0%	0	697,412.42	100%	17	3,127.00	0%	2	700,539.42	100%	19
171 COMPUTER SOFTWARE	0.00	0%	0	56,070.00	97%	8	1,540.00	3%	1	57,610.00	100%	9
TOTAL ASSETS	\$839,726.12	11%	11	\$6,841,022.46	86%	124	\$278,259.03	3%	12	\$7,959,007.61	100%	147
OTHER DISBURSEMENTS												
086 TAX MAPPING	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
088 BOND SALE COSTS	45,500.00	76%	3	14,500.00	24%	2	0.00	0%	0	60,000.00	100%	5
089 BANK COSTS	0.00	0%	0	0.00	0%	0	62,806.87	100%	1	62,806.87	100%	1
094 MISCELLANEOUS LAND EXPENSE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
096 OTHER INTEREST & PENALTIES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
153 DEBT SERVICE (LEASES - PRINCIPAL)	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
154 DEBT SERVICE (LEASES - INTEREST)	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
156 MEDICAL SERVICE PAYMENTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
TOTAL OTHER DISBURSEMENTS	\$45,500.00	37%	3	\$14,500.00	12%	2	\$62,806.87	51%	1	\$122,806.87	100%	6
FISCAL YEAR TOTAL	\$2,142,626.57	12%	491	\$10,977,690.74	62%	874	\$4,548,826.93	26%	73	\$17,669,144.24	100%	1,438

SOUTHERN WEST VIRGINIA COMMUNITY & TECHNICAL COLLEGE
HIGHER EDUCATION REPORT CARD OF WEST VIRGINIA BUSINESSES
EQUIPMENT, COMMODITIES AND SERVICES
FOR FISCAL YEAR 2003
JULY 01, 2002 THROUGH JUNE 30, 2003

EQUIPMENT, COMMODITY OR SERVICE	WEST VIRGINIA VENDOR			OUT OF STATE VENDOR			OUT OF STATE VENDOR WITH WEST VIRGINIA BRANCH OFFICE			TOTALS FOR ALL VENDORS		
	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER
CURRENT EXPENSE												
020 OFFICE EXPENSE	4,197.77	4%	31	96,062.38	96%	21	0.00	0%	0	100,260.15	100%	52
021 PRINTING & BINDING	27,984.95	65%	6	14,592.82	34%	6	508.30	1%	1	43,086.07	100%	13
022 RENTAL EXPENSE	19,897.00	97%	13	565.00	3%	2	0.00	0%	0	20,462.00	100%	15
023 UTILITIES	27,229.70	12%	8	198,642.16	88%	3	61.95	0%	1	225,933.81	100%	12
024 TELECOMMUNICATIONS	2,071.11	1%	15	153,907.66	71%	4	61,702.41	28%	6	217,681.18	100%	25
025 CONTRACTUAL & PROFESSIONAL	938,139.74	92%	79	79,793.14	8%	16	0.00	0%	0	1,017,932.88	100%	95
029 VEHICLE RENTAL	1,393.99	10%	2	12,228.66	90%	3	0.00	0%	0	13,622.65	100%	5
030 RENTALS (MACHINES & MISC.)	6.00	0%	1	59,932.22	88%	6	7,785.50	11%	1	67,723.72	100%	8
031 ASSOC. DUES & PROFESSIONAL MEMBERSHIPS	12,095.00	28%	24	30,343.00	71%	30	75.00	0%	1	42,513.00	100%	55
032 FIRE, AUTO, BOND & OTHER INSURANCE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
033 FOOD PRODUCTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
034 CLOTHING, HOUSEHOLD & RECREATION SUPPLIES	3,500.78	10%	12	32,089.00	90%	2	0.00	0%	0	35,589.78	100%	14
035 ADVERTISING & PROMOTION	39,482.10	43%	35	49,259.15	54%	19	2,038.50	2%	2	90,779.75	100%	56
036 VEHICLE OPERATING EXPENSE	3,818.91	23%	12	12,432.06	77%	4	0.00	0%	0	16,250.97	100%	16
037 RESEARCH, EDUCATIONAL & MEDICAL SUPPLIES	6,409.95	5%	20	128,396.55	95%	45	885.80	1%	1	135,692.30	100%	66
038 ROUTINE MAINTENANCE CONTRACTS	5,051.33	14%	3	22,241.14	62%	6	8,510.00	24%	1	35,802.47	100%	10
039 MANUFACTURING SUPPLIES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
040 MERCHANDISE FOR RESALE	5,087.93	1%	7	810,287.15	99%	26	0.00	0%	0	815,375.08	100%	33
042 HOSPITALITY	23,709.12	45%	40	28,987.41	55%	3	118.73	0%	1	52,815.26	100%	44
043 EDUCATIONAL TRAINING (STIPENDS)	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
045 FARM EXPENSE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
046 SUBSISTENCE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
051 MISCELLANEOUS	196,722.96	82%	57	43,761.96	18%	22	93.56	0%	1	240,578.48	100%	80
052 TRAINING & DEVELOPMENT	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
053 POSTAL & FREIGHT	3,750.00	8%	10	9,296.00	20%	8	34,316.00	72%	2	47,362.00	100%	20
054 COMPUTER SUPPLIES	8,638.33	9%	21	92,876.23	91%	26	0.00	0%	0	101,514.56	100%	47
056 ATTORNEY LEGAL SERVICE PAYMENTS	56,780.17	100%	1	0.00	0%	0	0.00	0%	0	56,780.17	100%	1
057 ATTORNEY REIMBURSABLE EXPENSES	195.51	100%	1	0.00	0%	0	0.00	0%	0	195.51	100%	1
058 MISCELLANEOUS EQUIPMENT PURCHASES	68,745.24	62%	16	65,327.42	37%	10	0.00	0%	0	134,072.66	100%	26
TOTAL CURRENT EXPENSE	\$1,454,907.59	41%	414	\$1,941,021.11	55%	262	\$116,095.75	3%	18	\$3,512,024.45	100%	694
REPAIRS & ALTERATIONS												
061 OFFICE & COMMUNICATIONS EQUIP. REPAIRS	784.95	64%	2	441.47	36%	1	0.00	0%	0	1,226.42	100%	3
062 RESEARCH, EDUCATION & MED. EQUIP. REPAIRS	0.00	0%	0	1,001.00	100%	1	0.00	0%	0	1,001.00	100%	1
063 BUILDING & HOUSEHOLD EQUIP. REPAIRS	49,020.45	46%	6	57,565.68	54%	2	272.86	0%	1	106,858.99	100%	9
064 ROUTINE MAINTENANCE OF BUILDINGS	7,796.50	43%	2	9,941.13	55%	1	390.87	2%	1	18,128.50	100%	4
065 VEHICLE REPAIRS	1,730.67	43%	2	2,294.19	57%	1	0.00	0%	0	4,024.86	100%	3
066 ROUTINE MAINTENANCE OF GROUNDS	6,696.71	60%	3	4,513.02	40%	2	0.00	0%	0	11,209.73	100%	5
067 FARM & CONSTRUCTION EQUIP. REPAIRS	0.00	0%	0	19.24	100%	1	0.00	0%	0	19.24	100%	1
068 OTHER REPAIRS & ALTERATIONS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
TOTAL REPAIRS & ALTERATIONS	\$66,029.28	46%	15	\$75,775.73	53%	9	\$663.73	0%	2	\$142,468.74	100%	26

SOUTHERN WEST VIRGINIA COMMUNITY & TECHNICAL COLLEGE
 HIGHER EDUCATION REPORT CARD OF WEST VIRGINIA BUSINESSES
 EQUIPMENT, COMMODITIES AND SERVICES
 FOR FISCAL YEAR 2003
 JULY 01, 2002 THROUGH JUNE 30, 2003

EQUIPMENT, COMMODITY OR SERVICE	WEST VIRGINIA VENDOR			OUT OF STATE VENDOR			OUT OF STATE VENDOR WITH WEST VIRGINIA BRANCH OFFICE			TOTALS FOR ALL VENDORS		
	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER
ASSETS												
070 OFFICE & COMMUNICATIONS EQUIPMENT	17,681.84	69%	3	8,100.42	31%	2	0.00	0%	0	25,782.26	100%	5
071 MEDICAL EQUIPMENT	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
072 RESEARCH & EDUCATIONAL EQUIPMENT	14,495.00	10%	2	127,929.67	90%	11	0.00	0%	0	142,424.67	100%	13
073 HOUSEHOLD EQUIP. & FURNISHINGS	5,066.84	74%	1	1,806.87	26%	1	0.00	0%	0	6,873.71	100%	2
074 BUILDING EQUIPMENT	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
075 VEHICLES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
076 LIVESTOCK, FARM & CONSTRUCTION EQUIPMENT	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
077 BOOKS & PERIODICALS	140.00	0%	1	29,723.73	100%	14	0.00	0%	0	29,863.73	100%	15
078 OTHER CAPITAL EQUIPMENT	1,819.59	80%	1	465.43	20%	1	0.00	0%	0	2,285.02	100%	2
120 CONTRACTOR PAYMENTS FOR CAPITAL ASSET PROJ	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
121 PURCHASE OF MATERIALS AND SUPPLIES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
122 CONSULTANT PAYMENTS FOR CAPITAL ASSET PROJE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
143 BUILDING IMPROVEMENTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
144 RECLAMATION OF STATE OWNED PROPERTY	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
148 LAND IMPROVEMENTS	0.00	0%	0	219.84	100%	1	0.00	0%	0	219.84	100%	1
149 LAND PURCHASES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
150 BUILDING PURCHASE OR CONSTRUCTION	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
170 COMPUTER EQUIPMENT	2,225.00	1%	1	159,318.66	99%	7	0.00	0%	0	161,543.66	100%	8
171 COMPUTER SOFTWARE	1,895.00	2%	1	107,470.99	98%	10	0.00	0%	0	109,365.99	100%	11
TOTAL ASSETS	\$43,323.27	9%	10	\$435,035.61	91%	47	\$0.00	0%	0	\$478,358.88	100%	57
OTHER DISBURSEMENTS												
086 TAX MAPPING	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
088 BOND SALE COSTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
089 BANK COSTS	0.00	0%	0	5,022.43	100%	1	0.00	0%	0	5,022.43	100%	1
094 MISCELLANEOUS LAND EXPENSE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
096 OTHER INTEREST & PENALTIES	0.00	0%	0	1,724.70	100%	1	0.00	0%	0	1,724.70	100%	1
153 DEBT SERVICE (LEASES - PRINCIPAL)	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
154 DEBT SERVICE (LEASES - INTEREST)	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
156 MEDICAL SERVICE PAYMENTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
TOTAL OTHER DISBURSEMENTS	\$0.00	0%	0	\$6,747.13	100%	2	\$0.00	0%	0	\$6,747.13	100%	2
FISCAL YEAR TOTAL	\$1,564,260.14	38%	439	\$2,458,579.58	59%	320	\$116,759.48	3%	20	\$4,139,599.20	100%	779

WEST LIBERTY STATE COLLEGE
HIGHER EDUCATION REPORT CARD OF WEST VIRGINIA BUSINESSES
EQUIPMENT, COMMODITIES AND SERVICES
FOR FISCAL YEAR 2003
JULY 01, 2002 THROUGH JUNE 30, 2003

EQUIPMENT, COMMODITY OR SERVICE	WEST VIRGINIA VENDOR			OUT OF STATE VENDOR			OUT OF STATE VENDOR WITH WEST VIRGINIA BRANCH OFFICE			TOTALS FOR ALL VENDORS		
	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER
CURRENT EXPENSE												
020 OFFICE EXPENSE	3,216.47	0%	11	1,083,581.93	100%	13	0.00	0%	0	1,086,798.40	100%	24
021 PRINTING & BINDING	2,338.47	7%	5	32,812.23	93%	4	0.00	0%	0	35,150.70	100%	9
022 RENTAL EXPENSE	6,972.11	93%	7	550.00	7%	1	0.00	0%	0	7,522.11	100%	8
023 UTILITIES	23,747.09	2%	2	1,137,459.32	98%	6	0.00	0%	0	1,161,206.41	100%	8
024 TELECOMMUNICATIONS	1,598.78	0%	5	328,381.56	100%	9	0.00	0%	0	329,980.34	100%	14
025 CONTRACTUAL & PROFESSIONAL	1,117,921.81	34%	652	2,175,877.59	66%	180	0.00	0%	0	3,293,799.40	100%	832
029 VEHICLE RENTAL	18,658.39	80%	4	4,800.00	20%	2	0.00	0%	0	23,458.39	100%	6
030 RENTALS (MACHINES & MISC.)	27,510.92	27%	6	74,876.65	73%	6	0.00	0%	0	102,387.57	100%	12
031 ASSOC. DUES & PROFESSIONAL MEMBERSHIPS	11,502.33	23%	7	38,129.47	77%	40	0.00	0%	0	49,631.80	100%	47
032 FIRE, AUTO, BOND & OTHER INSURANCE	320.00	1%	1	25,625.00	99%	1	0.00	0%	0	25,945.00	100%	2
033 FOOD PRODUCTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
034 CLOTHING, HOUSEHOLD & RECREATION SUPPLIES	23,148.61	42%	7	31,816.62	58%	9	0.00	0%	0	54,965.23	100%	16
035 ADVERTISING & PROMOTION	12,015.68	32%	13	25,658.29	68%	30	0.00	0%	0	37,673.97	100%	43
036 VEHICLE OPERATING EXPENSE	19,362.76	63%	4	11,223.64	37%	4	0.00	0%	0	30,586.40	100%	8
037 RESEARCH, EDUCATIONAL & MEDICAL SUPPLIES	4,946.59	30%	9	11,437.51	70%	7	0.00	0%	0	16,384.10	100%	16
038 ROUTINE MAINTENANCE CONTRACTS	0.00	0%	0	49,055.57	100%	6	0.00	0%	0	49,055.57	100%	6
039 MANUFACTURING SUPPLIES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
040 MERCHANDISE FOR RESALE	6,259.92	10%	1	58,890.79	90%	14	0.00	0%	0	65,150.71	100%	15
042 HOSPITALITY	7,717.88	40%	15	11,714.95	60%	7	0.00	0%	0	19,432.83	100%	22
043 EDUCATIONAL TRAINING (STIPENDS)	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
045 FARM EXPENSE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
046 SUBSISTENCE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
051 MISCELLANEOUS	15,569.61	62%	21	9,702.58	38%	15	0.00	0%	0	25,272.19	100%	36
052 TRAINING & DEVELOPMENT	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
053 POSTAL & FREIGHT	22,607.54	37%	7	38,186.93	63%	4	0.00	0%	0	60,794.47	100%	11
054 COMPUTER SUPPLIES	0.00	0%	0	1,309.00	100%	2	0.00	0%	0	1,309.00	100%	2
056 ATTORNEY LEGAL SERVICE PAYMENTS	1,681.08	100%	1	0.00	0%	0	0.00	0%	0	1,681.08	100%	1
057 ATTORNEY REIMBURSABLE EXPENSES	320.21	100%	1	0.00	0%	0	0.00	0%	0	320.21	100%	1
058 MISCELLANEOUS EQUIPMENT PURCHASES	2,646.29	2%	3	128,563.21	98%	17	0.00	0%	0	131,209.50	100%	20
TOTAL CURRENT EXPENSE	\$1,330,062.54	20%	782	\$5,279,652.84	80%	377	\$0.00	0%	0	\$6,609,715.38	100%	1,159
REPAIRS & ALTERATIONS												
061 OFFICE & COMMUNICATIONS EQUIP. REPAIRS	71,238.84	91%	5	6,865.45	9%	7	0.00	0%	0	78,104.29	100%	12
062 RESEARCH, EDUCATION & MED. EQUIP. REPAIRS	7,550.34	74%	3	2,629.38	26%	3	0.00	0%	0	10,179.72	100%	6
063 BUILDING & HOUSEHOLD EQUIP. REPAIRS	12,831.81	72%	2	4,980.02	28%	2	0.00	0%	0	17,811.83	100%	4
064 ROUTINE MAINTENANCE OF BUILDINGS	143,379.19	97%	8	4,630.00	3%	2	0.00	0%	0	148,009.19	100%	10
065 VEHICLE REPAIRS	1,393.07	63%	2	806.63	37%	1	0.00	0%	0	2,199.70	100%	3
066 ROUTINE MAINTENANCE OF GROUNDS	9,608.30	23%	4	32,724.11	77%	2	0.00	0%	0	42,332.41	100%	6
067 FARM & CONSTRUCTION EQUIP. REPAIRS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
068 OTHER REPAIRS & ALTERATIONS	89.61	1%	1	5,986.90	99%	3	0.00	0%	0	6,076.51	100%	4
TOTAL REPAIRS & ALTERATIONS	\$246,091.16	81%	25	\$58,622.49	19%	20	\$0.00	0%	0	\$304,713.65	100%	45

WEST LIBERTY STATE COLLEGE
HIGHER EDUCATION REPORT CARD OF WEST VIRGINIA BUSINESSES
EQUIPMENT, COMMODITIES AND SERVICES
FOR FISCAL YEAR 2003
JULY 01, 2002 THROUGH JUNE 30, 2003

EQUIPMENT, COMMODITY OR SERVICE	WEST VIRGINIA VENDOR			OUT OF STATE VENDOR			OUT OF STATE VENDOR WITH WEST VIRGINIA BRANCH OFFICE			TOTALS FOR ALL VENDORS		
	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER
ASSETS												
070 OFFICE & COMMUNICATIONS EQUIPMENT	0.00	0%	0	2,992.95	100%	2	0.00	0%	0	2,992.95	100%	2
071 MEDICAL EQUIPMENT	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
072 RESEARCH & EDUCATIONAL EQUIPMENT	16,400.00	24%	1	52,685.63	76%	7	0.00	0%	0	69,085.63	100%	8
073 HOUSEHOLD EQUIP. & FURNISHINGS	0.00	0%	0	4,239.87	100%	1	0.00	0%	0	4,239.87	100%	1
074 BUILDING EQUIPMENT	5,305.00	100%	1	0.00	0%	0	0.00	0%	0	5,305.00	100%	1
075 VEHICLES	0.00	100%	0	22,013.01	100%	1	0.00	0%	0	22,013.01	100%	1
076 LIVESTOCK, FARM & CONSTRUCTION EQUIPMENT	4,925.00	100%	1	0.00	0%	0	0.00	0%	0	4,925.00	100%	1
077 BOOKS & PERIODICALS	0.00	0%	0	54,362.60	100%	7	0.00	0%	0	54,362.60	100%	7
078 OTHER CAPITAL EQUIPMENT	0.00	0%	0	7,021.54	100%	1	0.00	0%	0	7,021.54	100%	1
120 CONTRACTOR PAYMENTS FOR CAPITAL ASSET PROJ	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
121 PURCHASE OF MATERIALS AND SUPPLIES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
122 CONSULTANT PAYMENTS FOR CAPITAL ASSET PROJE	0.00	0%	0	96,044.14	100%	2	0.00	0%	0	96,044.14	100%	2
143 BUILDING IMPROVEMENTS	277,063.78	70%	4	121,362.28	30%	2	0.00	0%	0	398,426.06	100%	6
144 RECLAMATION OF STATE OWNED PROPERTY	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
148 LAND IMPROVEMENTS	7,790.00	47%	2	8,777.00	53%	1	0.00	0%	0	16,567.00	100%	3
149 LAND PURCHASES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
150 BUILDING PURCHASE OR CONSTRUCTION	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
170 COMPUTER EQUIPMENT	8,200.00	16%	1	42,714.15	84%	3	0.00	0%	0	50,914.15	100%	4
171 COMPUTER SOFTWARE	1,500.00	11%	1	12,352.42	89%	3	0.00	0%	0	13,852.42	100%	4
TOTAL ASSETS	\$321,183.78	43%	11	\$424,565.59	57%	30	\$0.00	0%	0	\$745,749.37	100%	41
OTHER DISBURSEMENTS												
086 TAX MAPPING	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
088 BOND SALE COSTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
089 BANK COSTS	22,027.50	100%	1	0.00	0%	0	0.00	0%	0	22,027.50	100%	1
094 MISCELLANEOUS LAND EXPENSE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
096 OTHER INTEREST & PENALTIES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
153 DEBT SERVICE (LEASES - PRINCIPAL)	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
154 DEBT SERVICE (LEASES - INTEREST)	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
156 MEDICAL SERVICE PAYMENTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
TOTAL OTHER DISBURSEMENTS	\$22,027.50	100%	1	\$0.00	0%	0	\$0.00	0%	0	\$22,027.50	100%	1
FISCAL YEAR TOTAL	\$1,919,364.98	25%	819	\$5,762,840.92	75%	427	\$0.00	0%	0	\$7,682,205.90	100%	1,246

Note: This report was generated by WVFIMS, the State's Financial Information System. WVFIMS does not recognize the Out-of-State Vendor with West Virginia Branch Office parameter, so vendors in this category are included in the Out-of-State Vendor columns.

WEST VIRGINIA NORTHERN COMMUNITY COLLEGE
HIGHER EDUCATION REPORT CARD OF WEST VIRGINIA BUSINESSES
EQUIPMENT, COMMODITIES AND SERVICES
FOR FISCAL YEAR 2003
JULY 01, 2002 THROUGH JUNE 30, 2003

EQUIPMENT, COMMODITY OR SERVICE	WEST VIRGINIA VENDOR			OUT OF STATE VENDOR			OUT OF STATE VENDOR WITH WEST VIRGINIA BRANCH OFFICE			TOTALS FOR ALL VENDORS		
	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER
CURRENT EXPENSE												
020 OFFICE EXPENSE	8,203.50	16%	11	44,501.20	84%	11	0.00	0%	0	52,704.70	100%	22
021 PRINTING & BINDING	24,053.74	90%	5	2,807.76	10%	2	0.00	0%	0	26,861.50	100%	7
022 RENTAL EXPENSE	46,845.43	100%	8	0.00	0%	0	0.00	0%	0	46,845.43	100%	8
023 UTILITIES	46,750.37	19%	6	197,316.76	81%	6	0.00	0%	0	244,067.13	100%	12
024 TELECOMMUNICATIONS	0.00	0%	0	218,333.51	100%	11	0.00	0%	0	218,333.51	100%	11
025 CONTRACTUAL & PROFESSIONAL	257,596.03	65%	44	136,057.04	35%	23	0.00	0%	0	393,653.07	100%	67
029 VEHICLE RENTAL	2,142.67	24%	5	6,889.84	76%	1	0.00	0%	0	9,032.51	100%	6
030 RENTALS (MACHINES & MISC.)	0.00	0%	0	140,482.92	100%	2	0.00	0%	0	140,482.92	100%	2
031 ASSOC. DUES & PROFESSIONAL MEMBERSHIPS	1,229.00	11%	10	9,772.00	89%	9	0.00	0%	0	11,001.00	100%	19
032 FIRE, AUTO, BOND & OTHER INSURANCE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
033 FOOD PRODUCTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
034 CLOTHING, HOUSEHOLD & RECREATION SUPPLIES	5,390.80	16%	12	28,307.70	84%	4	0.00	0%	0	33,698.50	100%	16
035 ADVERTISING & PROMOTION	63,205.92	59%	23	44,370.03	41%	17	0.00	0%	0	107,575.95	100%	40
036 VEHICLE OPERATING EXPENSE	397.19	15%	4	2,313.11	85%	4	0.00	0%	0	2,710.30	100%	8
037 RESEARCH, EDUCATIONAL & MEDICAL SUPPLIES	25,440.36	8%	6	297,700.78	92%	16	0.00	0%	0	323,141.14	100%	22
038 ROUTINE MAINTENANCE CONTRACTS	0.00	0%	0	12,608.50	100%	4	0.00	0%	0	12,608.50	100%	4
039 MANUFACTURING SUPPLIES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
040 MERCHANDISE FOR RESALE	0.00	0%	0	581.26	100%	2	0.00	0%	0	581.26	100%	2
042 HOSPITALITY	6,326.83	45%	21	7,782.73	55%	2	0.00	0%	0	14,109.56	100%	23
043 EDUCATIONAL TRAINING (STIPENDS)	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
045 FARM EXPENSE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
046 SUBSISTENCE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
051 MISCELLANEOUS	4,721.12	16%	19	24,445.02	84%	11	0.00	0%	0	29,166.14	100%	30
052 TRAINING & DEVELOPMENT	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
053 POSTAL & FREIGHT	43,785.43	96%	6	1,999.39	4%	4	0.00	0%	0	45,784.82	100%	10
054 COMPUTER SUPPLIES	411.35	2%	1	20,125.65	98%	5	0.00	0%	0	20,537.00	100%	6
056 ATTORNEY LEGAL SERVICE PAYMENTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
057 ATTORNEY REIMBURSABLE EXPENSES	0.00	0%	0	750.00	100%	1	0.00	0%	0	750.00	100%	1
058 MISCELLANEOUS EQUIPMENT PURCHASES	11,329.00	15%	2	63,524.52	85%	6	0.00	0%	0	74,853.52	100%	8
TOTAL CURRENT EXPENSE	\$547,828.74	30%	183	\$1,260,669.72	70%	141	\$0.00	0%	0	\$1,808,498.46	100%	324
REPAIRS & ALTERATIONS												
061 OFFICE & COMMUNICATIONS EQUIP. REPAIRS	2,547.50	86%	6	399.16	14%	2	0.00	0%	0	2,946.66	100%	8
062 RESEARCH, EDUCATION & MED. EQUIP. REPAIRS	1,061.08	42%	2	1,474.83	58%	3	0.00	0%	0	2,535.91	100%	5
063 BUILDING & HOUSEHOLD EQUIP. REPAIRS	11,729.74	73%	4	4,365.43	27%	2	0.00	0%	0	16,095.17	100%	6
064 ROUTINE MAINTENANCE OF BUILDINGS	29,269.09	73%	9	10,843.74	27%	6	0.00	0%	0	40,112.83	100%	15
065 VEHICLE REPAIRS	2,615.31	68%	3	1,230.36	32%	1	0.00	0%	0	3,845.67	100%	4
066 ROUTINE MAINTENANCE OF GROUNDS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
067 FARM & CONSTRUCTION EQUIP. REPAIRS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
068 OTHER REPAIRS & ALTERATIONS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
TOTAL REPAIRS & ALTERATIONS	\$47,222.72	72%	24	\$18,313.52	28%	14	\$0.00	0%	0	\$65,536.24	100%	38

WEST VIRGINIA NORTHERN COMMUNITY COLLEGE
 HIGHER EDUCATION REPORT CARD OF WEST VIRGINIA BUSINESSES
 EQUIPMENT, COMMODITIES AND SERVICES
 FOR FISCAL YEAR 2003
 JULY 01, 2002 THROUGH JUNE 30, 2003

EQUIPMENT, COMMODITY OR SERVICE	WEST VIRGINIA VENDOR			OUT OF STATE VENDOR			OUT OF STATE VENDOR WITH WEST VIRGINIA BRANCH OFFICE			TOTALS FOR ALL VENDORS		
	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER
ASSETS												
070 OFFICE & COMMUNICATIONS EQUIPMENT	0.00	0%	0	36,655.29	100%	3	0.00	0%	0	36,655.29	100%	3
071 MEDICAL EQUIPMENT	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
072 RESEARCH & EDUCATIONAL EQUIPMENT	0.00	0%	0	67,184.79	100%	8	0.00	0%	0	67,184.79	100%	8
073 HOUSEHOLD EQUIP. & FURNISHINGS	5,800.00	94%	1	356.16	6%	1	0.00	0%	0	6,156.16	100%	2
074 BUILDING EQUIPMENT	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
075 VEHICLES	8,454.50	100%	1	0.00	0%	0	0.00	0%	0	8,454.50	100%	1
076 LIVESTOCK, FARM & CONSTRUCTION EQUIPMENT	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
077 BOOKS & PERIODICALS	493.83	1%	7	66,997.18	99%	15	0.00	0%	0	67,491.01	100%	22
078 OTHER CAPITAL EQUIPMENT	0.00	0%	0	1,258.52	100%	1	0.00	0%	0	1,258.52	100%	1
120 CONTRACTOR PAYMENTS FOR CAPITAL ASSET PROJ	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
121 PURCHASE OF MATERIALS AND SUPPLIES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
122 CONSULTANT PAYMENTS FOR CAPITAL ASSET PROJE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
143 BUILDING IMPROVEMENTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
144 RECLAMATION OF STATE OWNED PROPERTY	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
148 LAND IMPROVEMENTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
149 LAND PURCHASES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
150 BUILDING PURCHASE OR CONSTRUCTION	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
170 COMPUTER EQUIPMENT	21,280.00	26%	1	61,713.78	74%	7	0.00	0%	0	82,993.78	100%	8
171 COMPUTER SOFTWARE	0.00	0%	0	31,903.71	100%	9	0.00	0%	0	31,903.71	100%	9
TOTAL ASSETS	\$36,028.33	12%	10	\$266,069.43	88%	44	\$0.00	0%	0	\$302,097.76	100%	54
OTHER DISBURSEMENTS												
086 TAX MAPPING	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
088 BOND SALE COSTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
089 BANK COSTS	5,957.37	100%	1	0.00	0%	0	0.00	0%	0	5,957.37	100%	1
094 MISCELLANEOUS LAND EXPENSE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
096 OTHER INTEREST & PENALTIES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
153 DEBT SERVICE (LEASES - PRINCIPAL)	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
154 DEBT SERVICE (LEASES - INTEREST)	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
156 MEDICAL SERVICE PAYMENTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
TOTAL OTHER DISBURSEMENTS	\$5,957.37	100%	1	\$0.00	0%	0	\$0.00	0%	0	\$5,957.37	100%	1
FISCAL YEAR TOTAL	\$637,037.16	29%	218	\$1,545,052.67	71%	199	\$0.00	0%	0	\$2,182,089.83	100%	417

Note: This report was generated by WVFIMS, the State's Financial Information System. WVFIMS does not recognize the Out-of-State Vendor with West Virginia Branch Office parameter, so vendors in this category are included in the Out-of-State Vendor columns.

WEST VIRGINIA STATE COLLEGE
HIGHER EDUCATION REPORT CARD OF WEST VIRGINIA BUSINESSES
EQUIPMENT, COMMODITIES AND SERVICES
FOR FISCAL YEAR 2003
JULY 01, 2002 THROUGH JUNE 30, 2003

EQUIPMENT, COMMODITY OR SERVICE	WEST VIRGINIA VENDOR			OUT OF STATE VENDOR			OUT OF STATE VENDOR WITH WEST VIRGINIA BRANCH OFFICE			TOTALS FOR ALL VENDORS		
	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER
CURRENT EXPENSE												
020 OFFICE EXPENSE	1,937.98	12%	19	14,383.78	88%	24	0.00	0%	0	16,321.76	100%	43
021 PRINTING & BINDING	20,154.20	51%	3	19,732.06	49%	2	0.00	0%	0	39,886.26	100%	5
022 RENTAL EXPENSE	4,755.76	100%	1	0.00	0%	0	0.00	0%	0	4,755.76	100%	1
023 UTILITIES	284,401.18	23%	6	0.00	0%	0	940,291.71	77%	2	1,224,692.89	100%	8
024 TELECOMMUNICATIONS	19,588.28	8%	12	4,343.43	2%	2	235,841.64	91%	3	259,773.35	100%	17
025 CONTRACTUAL & PROFESSIONAL	538,482.24	26%	152	268,943.68	13%	39	1,236,606.49	60%	3	2,044,032.41	100%	194
029 VEHICLE RENTAL	41,784.69	100%	4	0.00	0%	0	0.00	0%	0	41,784.69	100%	4
030 RENTALS (MACHINES & MISC.)	16,143.32	44%	6	0.00	0%	0	20,928.81	56%	2	37,072.13	100%	8
031 ASSOC. DUES & PROFESSIONAL MEMBERSHIPS	37,911.00	42%	30	51,386.00	58%	32	0.00	0%	0	89,297.00	100%	62
032 FIRE, AUTO, BOND & OTHER INSURANCE	0.00	0%	0	24,222.20	100%	2	0.00	0%	0	24,222.20	100%	2
033 FOOD PRODUCTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
034 CLOTHING, HOUSEHOLD & RECREATION SUPPLIES	21,393.47	56%	13	16,835.54	44%	3	0.00	0%	0	38,229.01	100%	16
035 ADVERTISING & PROMOTION	52,596.18	76%	22	16,647.54	24%	10	0.00	0%	0	69,243.72	100%	32
036 VEHICLE OPERATING EXPENSE	33,520.56	79%	5	8,864.46	21%	1	0.00	0%	0	42,385.02	100%	6
037 RESEARCH, EDUCATIONAL & MEDICAL SUPPLIES	11,824.95	22%	28	42,673.58	78%	32	0.00	0%	0	54,498.53	100%	60
038 ROUTINE MAINTENANCE CONTRACTS	11,096.44	11%	2	34,785.45	35%	4	53,821.81	54%	2	99,703.70	100%	8
039 MANUFACTURING SUPPLIES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
040 MERCHANDISE FOR RESALE	33,061.64	2%	6	1,326,030.84	98%	34	0.00	0%	0	1,359,092.48	100%	40
042 HOSPITALITY	26,653.86	67%	38	596.25	2%	1	12,365.00	31%	1	39,615.11	100%	40
043 EDUCATIONAL TRAINING (STIPENDS)	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
045 FARM EXPENSE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
046 SUBSISTENCE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
051 MISCELLANEOUS	17,961.64	37%	17	28,788.94	60%	11	1,350.00	3%	1	48,100.58	100%	29
052 TRAINING & DEVELOPMENT	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
053 POSTAL & FREIGHT	135,071.48	85%	4	18,583.14	12%	9	5,156.38	3%	1	158,811.00	100%	14
054 COMPUTER SUPPLIES	6,818.80	34%	5	8,110.01	40%	5	5,330.14	26%	2	20,258.95	100%	12
056 ATTORNEY LEGAL SERVICE PAYMENTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
057 ATTORNEY REIMBURSABLE EXPENSES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
058 MISCELLANEOUS EQUIPMENT PURCHASES	21,599.99	32%	7	39,443.81	59%	4	6,276.00	9%	1	67,319.80	100%	12
TOTAL CURRENT EXPENSE	\$1,336,757.66	23%	380	\$1,924,370.71	33%	215	\$2,517,967.98	44%	18	\$5,779,096.35	100%	613
REPAIRS & ALTERATIONS												
061 OFFICE & COMMUNICATIONS EQUIP. REPAIRS	4,021.85	58%	5	2,924.69	42%	2	0.00	0%	0	6,946.54	100%	7
062 RESEARCH, EDUCATION & MED. EQUIP. REPAIRS	2,171.35	43%	2	730.02	14%	1	2,199.60	43%	1	5,100.97	100%	4
063 BUILDING & HOUSEHOLD EQUIP. REPAIRS	50,543.48	84%	20	6,375.37	11%	5	3,287.48	5%	3	60,206.33	100%	28
064 ROUTINE MAINTENANCE OF BUILDINGS	118,754.17	87%	22	11,737.56	9%	5	5,796.28	4%	1	136,288.01	100%	28
065 VEHICLE REPAIRS	13,079.84	88%	5	1,850.00	12%	1	0.00	0%	0	14,929.84	100%	6
066 ROUTINE MAINTENANCE OF GROUNDS	7,886.02	62%	9	3,605.00	28%	2	1,267.01	10%	1	12,758.03	100%	12
067 FARM & CONSTRUCTION EQUIP. REPAIRS	410.00	100%	2	0.00	0%	0	0.00	0%	0	410.00	100%	2
068 OTHER REPAIRS & ALTERATIONS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
TOTAL REPAIRS & ALTERATIONS	\$196,866.71	83%	65	\$27,222.64	12%	16	\$12,550.37	5%	6	\$236,639.72	100%	87

WEST VIRGINIA STATE COLLEGE
HIGHER EDUCATION REPORT CARD OF WEST VIRGINIA BUSINESSES
EQUIPMENT, COMMODITIES AND SERVICES
FOR FISCAL YEAR 2003
JULY 01, 2002 THROUGH JUNE 30, 2003

EQUIPMENT, COMMODITY OR SERVICE	WEST VIRGINIA VENDOR			OUT OF STATE VENDOR			OUT OF STATE VENDOR WITH WEST VIRGINIA BRANCH OFFICE			TOTALS FOR ALL VENDORS		
	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER
ASSETS												
070 OFFICE & COMMUNICATIONS EQUIPMENT	6,459.14	100%	3	0.00	0%	0	0.00	0%	0	6,459.14	100%	3
071 MEDICAL EQUIPMENT	0.00	0%	0	8,588.00	100%	1	0.00	0%	0	8,588.00	100%	1
072 RESEARCH & EDUCATIONAL EQUIPMENT	7,702.74	22%	2	21,844.92	63%	4	5,165.00	15%	2	34,712.66	100%	8
073 HOUSEHOLD EQUIP. & FURNISHINGS	8,373.00	65%	2	4,516.40	35%	1	0.00	0%	0	12,889.40	100%	3
074 BUILDING EQUIPMENT	291,850.83	98%	5	4,677.63	2%	1	0.00	0%	0	296,528.46	100%	6
075 VEHICLES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
076 LIVESTOCK, FARM & CONSTRUCTION EQUIPMENT	3,595.74	100%	3	0.00	0%	0	0.00	0%	0	3,595.74	100%	3
077 BOOKS & PERIODICALS	564.95	0%	3	160,203.18	100%	17	0.00	0%	0	160,768.13	100%	20
078 OTHER CAPITAL EQUIPMENT	4,155.00	27%	1	11,367.75	73%	3	0.00	0%	0	15,522.75	100%	4
120 CONTRACTOR PAYMENTS FOR CAPITAL ASSET PROJ	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
121 PURCHASE OF MATERIALS AND SUPPLIES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
122 CONSULTANT PAYMENTS FOR CAPITAL ASSET PROJE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
143 BUILDING IMPROVEMENTS	55,960.04	86%	8	2,602.00	4%	2	6,549.74	10%	1	65,111.78	100%	11
144 RECLAMATION OF STATE OWNED PROPERTY	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
148 LAND IMPROVEMENTS	45,500.99	81%	5	2,812.50	5%	1	8,058.37	14%	2	56,371.86	100%	8
149 LAND PURCHASES	1,380.85	100%	2	0.00	0%	0	0.00	0%	0	1,380.85	100%	2
150 BUILDING PURCHASE OR CONSTRUCTION	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
170 COMPUTER EQUIPMENT	14,740.00	11%	2	113,081.22	81%	6	12,400.00	9%	3	140,221.22	100%	11
171 COMPUTER SOFTWARE	0.00	0%	0	24,689.94	100%	4	0.00	0%	0	24,689.94	100%	4
TOTAL ASSETS	\$440,283.28	53%	36	\$354,383.54	43%	40	\$32,173.11	4%	8	\$826,839.93	100%	84
OTHER DISBURSEMENTS												
086 TAX MAPPING	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
088 BOND SALE COSTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
089 BANK COSTS	43,077.66	100%	1	0.00	0%	0	0.00	0%	0	43,077.66	100%	1
094 MISCELLANEOUS LAND EXPENSE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
096 OTHER INTEREST & PENALTIES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
153 DEBT SERVICE (LEASES - PRINCIPAL)	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
154 DEBT SERVICE (LEASES - INTEREST)	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
156 MEDICAL SERVICE PAYMENTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
TOTAL OTHER DISBURSEMENTS	\$43,077.66	100%	1	\$0.00	0%	0	\$0.00	0%	0	\$43,077.66	100%	1
FISCAL YEAR TOTAL	\$2,016,985.31	29%	482	\$2,305,976.89	33%	271	\$2,562,691.46	37%	32	\$6,885,653.66	100%	785

WEST VIRGINIA SCHOOL OF OSTEOPATHIC MEDICINE
HIGHER EDUCATION REPORT CARD OF WEST VIRGINIA BUSINESSES
EQUIPMENT, COMMODITIES AND SERVICES
FOR FISCAL YEAR 2003
JULY 01, 2002 THROUGH JUNE 30, 2003

EQUIPMENT, COMMODITY OR SERVICE	WEST VIRGINIA VENDOR			OUT OF STATE VENDOR			OUT OF STATE VENDOR WITH WEST VIRGINIA BRANCH OFFICE			TOTALS FOR ALL VENDORS		
	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER
CURRENT EXPENSE												
020 OFFICE EXPENSE	4,933.00	6%	10	1,373.40	2%	5	81,263.45	93%	1	87,569.85	100%	16
021 PRINTING & BINDING	43,228.00	59%	4	7,012.07	10%	2	22,665.52	31%	1	72,905.59	100%	7
022 RENTAL EXPENSE	3,412.00	60%	2	0.00	0%	0	2,268.00	40%	1	5,680.00	100%	3
023 UTILITIES	45,893.15	13%	5	0.00	0%	0	313,333.18	87%	3	359,226.33	100%	8
024 TELECOMMUNICATIONS	4,742.56	6%	3	0.00	0%	0	77,632.93	94%	5	82,375.49	100%	8
025 CONTRACTUAL & PROFESSIONAL	713,788.78	80%	204	173,441.06	20%	78	0.00	0%	0	887,229.84	100%	282
029 VEHICLE RENTAL	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
030 RENTALS (MACHINES & MISC.)	1,250.00	1%	1	2,403.06	3%	1	81,960.50	96%	3	85,613.56	100%	5
031 ASSOC. DUES & PROFESSIONAL MEMBERSHIPS	51,531.00	58%	8	38,026.00	42%	14	0.00	0%	0	89,557.00	100%	22
032 FIRE, AUTO, BOND & OTHER INSURANCE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
033 FOOD PRODUCTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
034 CLOTHING, HOUSEHOLD & RECREATION SUPPLIES	0.00	0%	0	0.00	0%	0	60,178.53	100%	1	60,178.53	100%	1
035 ADVERTISING & PROMOTION	3,828.26	21%	4	0.00	0%	0	14,066.88	79%	1	17,895.14	100%	5
036 VEHICLE OPERATING EXPENSE	0.00	0%	0	7,395.85	67%	1	3,653.74	33%	1	11,049.59	100%	2
037 RESEARCH, EDUCATIONAL & MEDICAL SUPPLIES	9,405.87	5%	8	132,960.77	74%	33	36,743.41	21%	1	179,110.05	100%	42
038 ROUTINE MAINTENANCE CONTRACTS	0.00	0%	0	4,469.50	7%	3	56,799.42	93%	2	61,268.92	100%	5
039 MANUFACTURING SUPPLIES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
040 MERCHANDISE FOR RESALE	20,075.55	7%	9	75,221.93	25%	17	205,218.86	68%	3	300,516.34	100%	29
042 HOSPITALITY	19,714.56	28%	25	0.00	0%	0	50,209.49	72%	1	69,924.05	100%	26
043 EDUCATIONAL TRAINING (STIPENDS)	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
045 FARM EXPENSE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
046 SUBSISTENCE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
051 MISCELLANEOUS	12,150.02	14%	27	45,698.88	52%	6	29,609.73	34%	1	87,458.63	100%	34
052 TRAINING & DEVELOPMENT	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
053 POSTAL & FREIGHT	889.00	2%	4	1,934.18	3%	3	53,455.97	95%	3	56,279.15	100%	10
054 COMPUTER SUPPLIES	3,349.10	7%	4	3,003.02	7%	3	39,488.68	86%	1	45,840.80	100%	8
056 ATTORNEY LEGAL SERVICE PAYMENTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
057 ATTORNEY REIMBURSABLE EXPENSES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
058 MISCELLANEOUS EQUIPMENT PURCHASES	15,415.96	14%	4	22,304.65	20%	4	72,735.40	66%	2	110,456.01	100%	10
TOTAL CURRENT EXPENSE	\$953,606.81	36%	322	\$515,244.37	19%	170	\$1,201,283.69	45%	31	\$2,670,134.87	100%	523
REPAIRS & ALTERATIONS												
061 OFFICE & COMMUNICATIONS EQUIP. REPAIRS	4,375.25	60%	2	0.00	0%	0	2,861.95	40%	1	7,237.20	100%	3
062 RESEARCH, EDUCATION & MED. EQUIP. REPAIRS	1,550.00	18%	1	1,435.00	17%	1	5,573.24	65%	1	8,558.24	100%	3
063 BUILDING & HOUSEHOLD EQUIP. REPAIRS	15,276.00	24%	2	10,395.00	17%	1	36,726.32	59%	1	62,397.32	100%	4
064 ROUTINE MAINTENANCE OF BUILDINGS	3,160.00	27%	1	0.00	0%	0	8,337.51	73%	1	11,497.51	100%	2
065 VEHICLE REPAIRS	0.00	0%	0	0.00	0%	0	4,381.30	100%	1	4,381.30	100%	1
066 ROUTINE MAINTENANCE OF GROUNDS	14,778.56	71%	5	0.00	0%	0	6,047.60	29%	1	20,826.16	100%	6
067 FARM & CONSTRUCTION EQUIP. REPAIRS	34.33	2%	1	0.00	0%	0	1,879.37	98%	1	1,913.70	100%	2
068 OTHER REPAIRS & ALTERATIONS	17,866.25	77%	3	1,719.20	7%	1	3,622.14	16%	1	23,207.59	100%	5
TOTAL REPAIRS & ALTERATIONS	\$57,040.39	41%	15	\$13,549.20	10%	3	\$69,429.43	50%	8	\$140,019.02	100%	26

WEST VIRGINIA SCHOOL OF OSTEOPATHIC MEDICINE
HIGHER EDUCATION REPORT CARD OF WEST VIRGINIA BUSINESSES
EQUIPMENT, COMMODITIES AND SERVICES
FOR FISCAL YEAR 2003
JULY 01, 2002 THROUGH JUNE 30, 2003

EQUIPMENT, COMMODITY OR SERVICE	WEST VIRGINIA VENDOR			OUT OF STATE VENDOR			OUT OF STATE VENDOR WITH WEST VIRGINIA BRANCH OFFICE			TOTALS FOR ALL VENDORS		
	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER
ASSETS												
070 OFFICE & COMMUNICATIONS EQUIPMENT	19,840.00	82%	1	2,544.23	11%	2	1,700.00	7%	1	24,084.23	100%	4
071 MEDICAL EQUIPMENT	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
072 RESEARCH & EDUCATIONAL EQUIPMENT	0.00	0%	0	32,472.00	91%	5	3,351.00	9%	1	35,823.00	100%	6
073 HOUSEHOLD EQUIP. & FURNISHINGS	22,369.39	100%	1	0.00	0%	0	0.00	0%	0	22,369.39	100%	1
074 BUILDING EQUIPMENT	16,172.00	100%	1	0.00	0%	0	0.00	0%	0	16,172.00	100%	1
075 VEHICLES	14,454.00	100%	1	0.00	0%	0	0.00	0%	0	14,454.00	100%	1
076 LIVESTOCK, FARM & CONSTRUCTION EQUIPMENT	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
077 BOOKS & PERIODICALS	8.00	0%	1	5,170.87	22%	2	17,803.10	77%	1	22,981.97	100%	4
078 OTHER CAPITAL EQUIPMENT	46,025.00	56%	1	25,843.00	32%	2	9,982.14	12%	1	81,850.14	100%	4
120 CONTRACTOR PAYMENTS FOR CAPITAL ASSET PROJ	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
121 PURCHASE OF MATERIALS AND SUPPLIES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
122 CONSULTANT PAYMENTS FOR CAPITAL ASSET PROJE	215,630.67	100%	1	0.00	0%	0	0.00	0%	0	215,630.67	100%	1
143 BUILDING IMPROVEMENTS	296,230.41	76%	6	53,349.00	14%	1	39,573.80	10%	1	389,153.21	100%	8
144 RECLAMATION OF STATE OWNED PROPERTY	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
148 LAND IMPROVEMENTS	82,212.68	100%	5	0.00	0%	0	0.00	0%	0	82,212.68	100%	5
149 LAND PURCHASES	184,256.12	100%	2	0.00	0%	0	0.00	0%	0	184,256.12	100%	2
150 BUILDING PURCHASE OR CONSTRUCTION	1,074,076.85	100%	2	0.00	0%	0	0.00	0%	0	1,074,076.85	100%	2
170 COMPUTER EQUIPMENT	0.00	0%	0	93,045.30	86%	2	14,710.40	14%	1	107,755.70	100%	3
171 COMPUTER SOFTWARE	0.00	0%	0	21,800.00	90%	3	2,388.24	10%	1	24,188.24	100%	4
TOTAL ASSETS	\$1,971,275.12	86%	22	\$234,224.40	10%	17	\$89,508.68	4%	7	\$2,295,008.20	100%	46
OTHER DISBURSEMENTS												
086 TAX MAPPING	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
088 BOND SALE COSTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
089 BANK COSTS	0.00	0%	0	0.00	0%	0	19,257.60	100%	1	19,257.60	100%	1
094 MISCELLANEOUS LAND EXPENSE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
096 OTHER INTEREST & PENALTIES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
153 DEBT SERVICE (LEASES - PRINCIPAL)	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
154 DEBT SERVICE (LEASES - INTEREST)	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
156 MEDICAL SERVICE PAYMENTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
TOTAL OTHER DISBURSEMENTS	\$0.00	0%	0	\$0.00	0%	0	\$19,257.60	100%	1	\$19,257.60	100%	1
FISCAL YEAR TOTAL	\$2,981,922.32	58%	359	\$763,017.97	15%	190	\$1,379,479.40	27%	47	\$5,124,419.69	100%	596

WEST VIRGINIA UNIVERSITY
HIGHER EDUCATION REPORT CARD OF WEST VIRGINIA BUSINESSES
EQUIPMENT, COMMODITIES AND SERVICES
FOR FISCAL YEAR 2003
JULY 01, 2002 THROUGH JUNE 30, 2003

EQUIPMENT, COMMODITY OR SERVICE	WEST VIRGINIA VENDOR			OUT OF STATE VENDOR			OUT OF STATE VENDOR WITH WEST VIRGINIA BRANCH OFFICE			TOTALS FOR ALL VENDORS		
	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER
CURRENT EXPENSE												
020 OFFICE EXPENSE	47,091.61	1%	55	148,002.54	4%	64	3,879,723.72	95%	10	4,074,817.87	100%	129
021 PRINTING & BINDING	653,687.00	25%	34	468,829.19	18%	31	1,490,159.75	57%	3	2,612,675.94	100%	68
022 RENTAL EXPENSE	3,252,422.37	97%	38	52,229.46	2%	5	40,655.27	1%	4	3,345,307.10	100%	47
023 UTILITIES	8,827,412.52	48%	14	3,357.33	0%	2	9,468,233.62	52%	19	18,299,003.47	100%	35
024 TELECOMMUNICATIONS	57,217.68	1%	12	1,175,845.22	29%	28	2,811,544.25	70%	6	4,044,607.15	100%	46
025 CONTRACTUAL & PROFESSIONAL	2,086,244.01	16%	946	9,518,711.03	75%	317	1,129,110.87	9%	34	12,734,065.91	100%	1,297
029 VEHICLE RENTAL	10,217.48	1%	7	987,740.54	73%	7	361,433.26	27%	2	1,359,391.28	100%	16
030 RENTALS (MACHINES & MISC.)	93,493.63	12%	14	96,235.91	12%	21	582,321.49	75%	4	772,051.03	100%	39
031 ASSOC. DUES & PROFESSIONAL MEMBERSHIPS	1,840.00	2%	11	77,500.50	96%	97	1,784.00	2%	2	81,124.50	100%	110
032 FIRE, AUTO, BOND & OTHER INSURANCE	2,342.00	0%	2	633,541.80	100%	6	0.00	0%	0	635,883.80	100%	8
033 FOOD PRODUCTS	0.00	0%	0	0.00	0%	0	10,781.83	100%	1	10,781.83	100%	1
034 CLOTHING, HOUSEHOLD & RECREATION SUPPLIES	237,418.46	13%	15	342,972.68	18%	34	1,305,828.80	69%	2	1,886,219.94	100%	51
035 ADVERTISING & PROMOTION	187,569.38	22%	67	232,745.07	28%	41	425,609.32	50%	1	845,923.77	100%	109
036 VEHICLE OPERATING EXPENSE	139,180.75	22%	9	157,156.41	25%	4	341,609.25	54%	3	637,946.41	100%	16
037 RESEARCH, EDUCATIONAL & MEDICAL SUPPLIES	79,538.60	3%	120	227,664.86	8%	145	2,541,967.19	89%	11	2,849,170.65	100%	276
038 ROUTINE MAINTENANCE CONTRACTS	18,664.85	1%	6	888,802.04	51%	32	837,010.30	48%	8	1,744,477.19	100%	46
039 MANUFACTURING SUPPLIES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
040 MERCHANDISE FOR RESALE	83,207.30	2%	16	634,075.23	15%	37	3,502,703.88	83%	2	4,219,986.41	100%	55
042 HOSPITALITY	70,923.87	10%	55	22,793.96	3%	14	639,431.69	87%	5	733,149.52	100%	74
043 EDUCATIONAL TRAINING (STIPENDS)	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
045 FARM EXPENSE	85,474.98	27%	9	5,817.04	2%	7	223,590.71	71%	1	314,882.73	100%	17
046 SUBSISTENCE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
051 MISCELLANEOUS	49,330.00	5%	41	355,954.63	39%	68	497,109.97	55%	5	902,394.60	100%	114
052 TRAINING & DEVELOPMENT	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
053 POSTAL & FREIGHT	14,934.10	1%	35	1,123,305.57	77%	104	328,884.07	22%	6	1,467,123.74	100%	145
054 COMPUTER SUPPLIES	35,750.06	3%	13	657,314.03	50%	59	633,564.23	48%	12	1,326,628.32	100%	84
056 ATTORNEY LEGAL SERVICE PAYMENTS	44,640.25	100%	5	0.00	0%	0	0.00	0%	0	44,640.25	100%	5
057 ATTORNEY REIMBURSABLE EXPENSES	4,407.27	100%	1	0.00	0%	0	0.00	0%	0	4,407.27	100%	1
058 MISCELLANEOUS EQUIPMENT PURCHASES	554,636.86	20%	46	1,299,366.41	48%	80	862,643.76	32%	20	2,716,647.03	100%	146
TOTAL CURRENT EXPENSE	\$16,637,645.03	25%	1,571	\$19,109,961.45	28%	1,203	\$31,915,701.23	47%	161	\$67,663,307.71	100%	2,935
REPAIRS & ALTERATIONS												
061 OFFICE & COMMUNICATIONS EQUIP. REPAIRS	6,390.75	8%	7	25,110.15	30%	11	53,349.02	63%	3	84,849.92	100%	21
062 RESEARCH, EDUCATION & MED. EQUIP. REPAIRS	42,000.00	39%	2	17,290.92	16%	11	48,350.24	45%	1	107,641.16	100%	14
063 BUILDING & HOUSEHOLD EQUIP. REPAIRS	125,192.90	10%	23	165,314.42	13%	24	1,020,581.27	78%	11	1,311,088.59	100%	58
064 ROUTINE MAINTENANCE OF BUILDINGS	113,439.81	27%	9	30,039.17	7%	7	276,262.40	66%	3	419,741.38	100%	19
065 VEHICLE REPAIRS	24,524.04	10%	11	26,008.66	10%	4	199,149.56	80%	2	249,682.26	100%	17
066 ROUTINE MAINTENANCE OF GROUNDS	19,955.00	8%	3	17,529.35	7%	5	202,126.86	84%	2	239,611.21	100%	10
067 FARM & CONSTRUCTION EQUIP. REPAIRS	185.00	1%	1	4,446.24	15%	2	25,184.39	84%	1	29,815.63	100%	4
068 OTHER REPAIRS & ALTERATIONS	74,508.75	16%	14	270,618.85	58%	21	123,980.91	26%	3	469,108.51	100%	38
TOTAL REPAIRS & ALTERATIONS	\$406,196.25	14%	70	\$556,357.76	19%	85	\$1,948,984.65	67%	26	\$2,911,538.66	100%	181

WEST VIRGINIA UNIVERSITY
HIGHER EDUCATION REPORT CARD OF WEST VIRGINIA BUSINESSES
EQUIPMENT, COMMODITIES AND SERVICES
FOR FISCAL YEAR 2003
JULY 01, 2002 THROUGH JUNE 30, 2003

EQUIPMENT, COMMODITY OR SERVICE	WEST VIRGINIA VENDOR			OUT OF STATE VENDOR			OUT OF STATE VENDOR WITH WEST VIRGINIA BRANCH OFFICE			TOTALS FOR ALL VENDORS		
	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER
ASSETS												
070 OFFICE & COMMUNICATIONS EQUIPMENT	420,228.12	52%	13	257,830.95	32%	22	132,197.41	16%	5	810,256.48	100%	40
071 MEDICAL EQUIPMENT	0.00	0%	0	76,545.00	95%	1	3,868.64	5%	1	80,413.64	100%	2
072 RESEARCH & EDUCATIONAL EQUIPMENT	187,266.95	12%	5	1,352,773.93	84%	78	65,951.84	4%	3	1,605,992.72	100%	86
073 HOUSEHOLD EQUIP. & FURNISHINGS	294,434.40	68%	17	62,947.29	15%	10	72,874.22	17%	4	430,255.91	100%	31
074 BUILDING EQUIPMENT	605,170.86	83%	9	47,060.83	6%	6	74,874.42	10%	3	727,106.11	100%	18
075 VEHICLES	243,801.45	75%	10	79,216.00	25%	3	0.00	0%	0	323,017.45	100%	13
076 LIVESTOCK, FARM & CONSTRUCTION EQUIPMENT	46,152.20	20%	4	92,522.00	41%	8	86,876.73	39%	2	225,550.93	100%	14
077 BOOKS & PERIODICALS	109,639.72	3%	32	3,529,020.07	81%	74	716,924.95	16%	5	4,355,584.74	100%	111
078 OTHER CAPITAL EQUIPMENT	822,794.14	19%	14	3,236,247.81	75%	28	264,041.80	6%	6	4,323,083.75	100%	48
120 CONTRACTOR PAYMENTS FOR CAPITAL ASSET PROJ	163,611.11	71%	4	42,211.56	18%	2	25,530.22	11%	2	231,352.89	100%	8
121 PURCHASE OF MATERIALS AND SUPPLIES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
122 CONSULTANT PAYMENTS FOR CAPITAL ASSET PROJE	608,724.43	26%	7	1,566,584.79	67%	8	169,814.52	7%	3	2,345,123.74	100%	18
143 BUILDING IMPROVEMENTS	6,880,228.66	78%	19	865,199.49	10%	14	1,062,175.15	12%	7	8,807,603.30	100%	40
144 RECLAMATION OF STATE OWNED PROPERTY	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
148 LAND IMPROVEMENTS	949,552.89	80%	8	112,765.00	10%	4	122,196.12	10%	3	1,184,514.01	100%	15
149 LAND PURCHASES	713,060.61	100%	1	0.00	0%	0	25.44	0%	1	713,086.05	100%	2
150 BUILDING PURCHASE OR CONSTRUCTION	13,886.00	0%	1	10,757,544.87	100%	11	7,196.56	0%	2	10,778,627.43	100%	14
170 COMPUTER EQUIPMENT	38,805.45	1%	3	4,297,910.97	85%	29	733,222.03	14%	7	5,069,938.45	100%	39
171 COMPUTER SOFTWARE	19,572.00	2%	2	1,188,623.57	91%	52	94,773.80	7%	6	1,302,969.37	100%	60
TOTAL ASSETS	\$12,116,928.99	28%	149	\$27,565,004.13	64%	350	\$3,632,543.85	8%	60	\$43,314,476.97	100%	559
OTHER DISBURSEMENTS												
086 TAX MAPPING	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
088 BOND SALE COSTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
089 BANK COSTS	709,642.85	96%	2	5,000.00	1%	2	25,772.36	3%	1	740,415.21	100%	5
094 MISCELLANEOUS LAND EXPENSE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
096 OTHER INTEREST & PENALTIES	0.00	0%	0	0.00	0%	0	1,231.18	100%	1	1,231.18	100%	1
153 DEBT SERVICE (LEASES - PRINCIPAL)	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
154 DEBT SERVICE (LEASES - INTEREST)	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
156 MEDICAL SERVICE PAYMENTS	1,400.70	7%	4	0.00	0%	0	20,065.40	93%	1	21,466.10	100%	5
TOTAL OTHER DISBURSEMENTS	\$711,043.55	93%	6	\$5,000.00	1%	2	\$47,068.94	6%	3	\$763,112.49	100%	11
FISCAL YEAR TOTAL	\$29,871,813.82	26%	1,796	\$47,236,323.34	41%	1,640	\$37,544,298.67	33%	250	\$114,652,435.83	100%	3,686

POTOMAC STATE COLLEGE OF WEST VIRGINIA UNIVERSITY
 HIGHER EDUCATION REPORT CARD OF WEST VIRGINIA BUSINESSES
 EQUIPMENT, COMMODITIES AND SERVICES
 FOR FISCAL YEAR 2003
 JULY 01, 2002 THROUGH JUNE 30, 2003

EQUIPMENT, COMMODITY OR SERVICE	WEST VIRGINIA VENDOR			OUT OF STATE VENDOR			OUT OF STATE VENDOR WITH WEST VIRGINIA BRANCH OFFICE			TOTALS FOR ALL VENDORS		
	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER
CURRENT EXPENSE												
020 OFFICE EXPENSE	57.75	0%	2	205.00	0%	1	78,979.20	100%	2	79,241.95	100%	5
021 PRINTING & BINDING	36,177.21	47%	4	0.00	0%	0	40,805.24	53%	1	76,982.45	100%	5
022 RENTAL EXPENSE	80,524.56	100%	2	0.00	0%	0	0.00	0%	0	80,524.56	100%	2
023 UTILITIES	41,359.93	9%	7	0.00	0%	0	442,277.40	91%	9	483,637.33	100%	16
024 TELECOMMUNICATIONS	113.40	0%	1	50,871.06	27%	3	137,623.81	73%	3	188,608.27	100%	7
025 CONTRACTUAL & PROFESSIONAL	38,055.55	38%	47	55,768.30	56%	87	6,581.31	7%	5	100,405.16	100%	139
029 VEHICLE RENTAL	38.50	1%	1	5,295.00	90%	2	529.55	9%	1	5,863.05	100%	4
030 RENTALS (MACHINES & MISC.)	1,256.40	4%	1	22,750.00	74%	4	6,909.18	22%	3	30,915.58	100%	8
031 ASSOC. DUES & PROFESSIONAL MEMBERSHIPS	475.00	6%	1	6,749.00	88%	7	465.22	6%	1	7,689.22	100%	9
032 FIRE, AUTO, BOND & OTHER INSURANCE	370.50	2%	1	20,817.70	98%	2	0.00	0%	0	21,188.20	100%	3
033 FOOD PRODUCTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
034 CLOTHING, HOUSEHOLD & RECREATION SUPPLIES	3,483.45	3%	5	0.00	0%	0	110,213.22	97%	1	113,696.67	100%	6
035 ADVERTISING & PROMOTION	9,871.00	13%	6	4,614.80	6%	3	59,729.06	80%	1	74,214.86	100%	10
036 VEHICLE OPERATING EXPENSE	528.67	1%	3	27,313.19	66%	7	13,258.82	32%	1	41,100.68	100%	11
037 RESEARCH, EDUCATIONAL & MEDICAL SUPPLIES	79.00	0%	2	56.20	0%	2	70,129.92	100%	2	70,265.12	100%	6
038 ROUTINE MAINTENANCE CONTRACTS	3,378.00	17%	2	5,479.10	27%	5	11,516.46	57%	1	20,373.56	100%	8
039 MANUFACTURING SUPPLIES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
040 MERCHANDISE FOR RESALE	0.00	0%	0	0.00	0%	0	253,751.50	100%	2	253,751.50	100%	2
042 HOSPITALITY	415.24	2%	4	275.63	1%	1	26,397.65	97%	1	27,088.52	100%	6
043 EDUCATIONAL TRAINING (STIPENDS)	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
045 FARM EXPENSE	1,807.00	3%	4	26,352.66	47%	2	27,699.57	50%	1	55,859.23	100%	7
046 SUBSISTENCE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
051 MISCELLANEOUS	267.56	1%	5	1,109.14	3%	4	37,165.39	96%	2	38,542.09	100%	11
052 TRAINING & DEVELOPMENT	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
053 POSTAL & FREIGHT	40.17	0%	1	39,048.49	88%	5	5,148.76	12%	3	44,237.42	100%	9
054 COMPUTER SUPPLIES	0.00	0%	0	11,054.83	26%	4	31,464.06	74%	4	42,518.89	100%	8
056 ATTORNEY LEGAL SERVICE PAYMENTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
057 ATTORNEY REIMBURSABLE EXPENSES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
058 MISCELLANEOUS EQUIPMENT PURCHASES	1,506.51	1%	2	80,185.21	54%	10	65,912.25	45%	9	147,603.97	100%	21
TOTAL CURRENT EXPENSE	\$219,805.40	11%	101	\$357,945.31	18%	149	\$1,426,557.57	71%	53	\$2,004,308.28	100%	303
REPAIRS & ALTERATIONS												
061 OFFICE & COMMUNICATIONS EQUIP. REPAIRS	0.00	0%	0	0.00	0%	0	14,424.53	100%	2	14,424.53	100%	2
062 RESEARCH, EDUCATION & MED. EQUIP. REPAIRS	0.00	0%	0	0.00	0%	0	944.10	100%	1	944.10	100%	1
063 BUILDING & HOUSEHOLD EQUIP. REPAIRS	5,780.33	17%	4	8,307.11	25%	3	19,209.15	58%	1	33,296.59	100%	8
064 ROUTINE MAINTENANCE OF BUILDINGS	37,747.36	38%	9	3,195.00	3%	1	58,133.42	59%	1	99,075.78	100%	11
065 VEHICLE REPAIRS	3,838.30	42%	3	0.00	0%	0	5,235.64	58%	1	9,073.94	100%	4
066 ROUTINE MAINTENANCE OF GROUNDS	1,387.28	12%	3	213.40	2%	1	10,149.62	86%	1	11,750.30	100%	5
067 FARM & CONSTRUCTION EQUIP. REPAIRS	355.26	8%	4	1,913.39	42%	1	2,338.32	51%	1	4,606.97	100%	6
068 OTHER REPAIRS & ALTERATIONS	0.00	0%	0	0.00	0%	0	3,107.75	100%	1	3,107.75	100%	1
TOTAL REPAIRS & ALTERATIONS	\$49,108.53	28%	23	\$13,628.90	8%	6	\$113,542.53	64%	9	\$176,279.96	100%	38

POTOMAC STATE COLLEGE OF WEST VIRGINIA UNIVERSITY
HIGHER EDUCATION REPORT CARD OF WEST VIRGINIA BUSINESSES
EQUIPMENT, COMMODITIES AND SERVICES
FOR FISCAL YEAR 2003
JULY 01, 2002 THROUGH JUNE 30, 2003

EQUIPMENT, COMMODITY OR SERVICE	WEST VIRGINIA VENDOR			OUT OF STATE VENDOR			OUT OF STATE VENDOR WITH WEST VIRGINIA BRANCH OFFICE			TOTALS FOR ALL VENDORS		
	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER
ASSETS												
070 OFFICE & COMMUNICATIONS EQUIPMENT	0.00	0%	0	0.00	0%	0	4,005.98	100%	1	4,005.98	100%	1
071 MEDICAL EQUIPMENT	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
072 RESEARCH & EDUCATIONAL EQUIPMENT	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
073 HOUSEHOLD EQUIP. & FURNISHINGS	6,495.00	16%	1	12,046.20	29%	2	23,146.09	56%	3	41,687.29	100%	6
074 BUILDING EQUIPMENT	0.00	0%	0	5,500.00	69%	1	2,433.00	31%	1	7,933.00	100%	2
075 VEHICLES	42,138.00	100%	1	0.00	0%	0	0.00	0%	0	42,138.00	100%	1
076 LIVESTOCK, FARM & CONSTRUCTION EQUIPMENT	0.00	0%	0	0.00	0%	0	1,786.00	100%	1	1,786.00	100%	1
077 BOOKS & PERIODICALS	0.00	0%	0	40,657.64	53%	9	35,377.02	47%	4	76,034.66	100%	13
078 OTHER CAPITAL EQUIPMENT	0.00	0%	0	0.00	0%	0	1,995.00	100%	1	1,995.00	100%	1
120 CONTRACTOR PAYMENTS FOR CAPITAL ASSET PROJ	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
121 PURCHASE OF MATERIALS AND SUPPLIES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
122 CONSULTANT PAYMENTS FOR CAPITAL ASSET PROJE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
143 BUILDING IMPROVEMENTS	143,199.29	100%	3	0.00	0%	0	0.00	0%	0	143,199.29	100%	3
144 RECLAMATION OF STATE OWNED PROPERTY	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
148 LAND IMPROVEMENTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
149 LAND PURCHASES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
150 BUILDING PURCHASE OR CONSTRUCTION	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
170 COMPUTER EQUIPMENT	0.00	0%	0	140,234.49	94%	2	8,855.18	6%	1	149,089.67	100%	3
171 COMPUTER SOFTWARE	0.00	0%	0	0.00	0%	0	1,703.16	100%	2	1,703.16	100%	2
TOTAL ASSETS	\$191,832.29	41%	5	\$198,438.33	42%	14	\$79,301.43	17%	14	\$469,572.05	100%	33
OTHER DISBURSEMENTS												
086 TAX MAPPING	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
088 BOND SALE COSTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
089 BANK COSTS	6,783.31	100%	1	0.00	0%	0	0.00	0%	0	6,783.31	100%	1
094 MISCELLANEOUS LAND EXPENSE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
096 OTHER INTEREST & PENALTIES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
153 DEBT SERVICE (LEASES - PRINCIPAL)	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
154 DEBT SERVICE (LEASES - INTEREST)	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
156 MEDICAL SERVICE PAYMENTS	150.00	5%	1	1,852.13	60%	1	1,093.10	35%	1	3,095.23	100%	3
TOTAL OTHER DISBURSEMENTS	\$6,933.31	70%	2	\$1,852.13	19%	1	\$1,093.10	11%	1	\$9,878.54	100%	4
FISCAL YEAR TOTAL	\$467,679.53	18%	131	\$571,864.67	21%	170	\$1,620,494.63	61%	77	\$2,660,038.83	100%	378

WEST VIRGINIA UNIVERSITY INSTITUTE OF TECHNOLOGY
HIGHER EDUCATION REPORT CARD OF WEST VIRGINIA BUSINESSES
EQUIPMENT, COMMODITIES AND SERVICES
FOR FISCAL YEAR 2003
JULY 01, 2002 THROUGH JUNE 30, 2003

EQUIPMENT, COMMODITY OR SERVICE	WEST VIRGINIA VENDOR			OUT OF STATE VENDOR			OUT OF STATE VENDOR WITH WEST VIRGINIA BRANCH OFFICE			TOTALS FOR ALL VENDORS		
	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER
CURRENT EXPENSE												
020 OFFICE EXPENSE	73.00	0%	1	5,139.29	3%	2	144,783.92	97%	2	149,996.21	100%	5
021 PRINTING & BINDING	3,204.26	5%	3	17,230.80	30%	2	37,835.04	65%	1	58,270.10	100%	6
022 RENTAL EXPENSE	63,988.04	95%	4	0.00	0%	0	3,570.77	5%	2	67,558.81	100%	6
023 UTILITIES	262,087.10	28%	3	129,297.57	14%	1	528,714.11	57%	11	920,098.78	100%	15
024 TELECOMMUNICATIONS	28,320.00	9%	1	31,313.59	10%	4	239,862.08	80%	2	299,495.67	100%	7
025 CONTRACTUAL & PROFESSIONAL	286,211.45	24%	57	825,794.25	69%	13	86,693.10	7%	5	1,198,698.80	100%	75
029 VEHICLE RENTAL	0.00	0%	0	0.00	0%	0	783.70	100%	1	783.70	100%	1
030 RENTALS (MACHINES & MISC.)	185.00	0%	1	1,350.00	2%	2	66,603.97	98%	1	68,138.97	100%	4
031 ASSOC. DUES & PROFESSIONAL MEMBERSHIPS	0.00	0%	0	2,935.00	80%	8	752.00	20%	1	3,687.00	100%	9
032 FIRE, AUTO, BOND & OTHER INSURANCE	0.00	0%	0	572.40	100%	1	0.00	0%	0	572.40	100%	1
033 FOOD PRODUCTS	0.00	0%	0	0.00	0%	0	31.87	100%	1	31.87	100%	1
034 CLOTHING, HOUSEHOLD & RECREATION SUPPLIES	6,937.99	5%	4	3,852.71	3%	1	115,564.60	91%	1	126,355.30	100%	6
035 ADVERTISING & PROMOTION	54,334.53	38%	20	31,290.00	22%	8	56,719.42	40%	1	142,343.95	100%	29
036 VEHICLE OPERATING EXPENSE	0.00	0%	0	3,174.33	6%	1	48,772.42	94%	1	51,946.75	100%	2
037 RESEARCH, EDUCATIONAL & MEDICAL SUPPLIES	820.07	0%	8	26,223.76	11%	4	205,288.30	88%	2	232,332.13	100%	14
038 ROUTINE MAINTENANCE CONTRACTS	236,114.00	88%	1	15,188.00	6%	2	17,059.55	6%	1	268,361.55	100%	4
039 MANUFACTURING SUPPLIES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
040 MERCHANDISE FOR RESALE	1,758.60	8%	3	95.33	0%	1	20,444.55	92%	1	22,298.48	100%	5
042 HOSPITALITY	1,616.05	2%	8	10,584.55	16%	1	53,670.86	81%	1	65,871.46	100%	10
043 EDUCATIONAL TRAINING (STIPENDS)	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
045 FARM EXPENSE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
046 SUBSISTENCE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
051 MISCELLANEOUS	948.00	4%	2	390.80	2%	1	21,770.12	94%	1	23,108.92	100%	4
052 TRAINING & DEVELOPMENT	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
053 POSTAL & FREIGHT	191.86	3%	2	1,320.26	18%	3	5,930.01	80%	2	7,442.13	100%	7
054 COMPUTER SUPPLIES	0.00	0%	0	0.00	0%	0	99,726.17	100%	3	99,726.17	100%	3
056 ATTORNEY LEGAL SERVICE PAYMENTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
057 ATTORNEY REIMBURSABLE EXPENSES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
058 MISCELLANEOUS EQUIPMENT PURCHASES	1,846.90	1%	4	90,355.48	41%	13	129,303.26	58%	7	221,505.64	100%	24
TOTAL CURRENT EXPENSE	\$948,636.85	24%	122	\$1,196,108.12	30%	68	\$1,883,879.82	47%	48	\$4,028,624.79	100%	238
REPAIRS & ALTERATIONS												
061 OFFICE & COMMUNICATIONS EQUIP. REPAIRS	0.00	0%	0	0.00	0%	0	2,039.16	100%	1	2,039.16	100%	1
062 RESEARCH, EDUCATION & MED. EQUIP. REPAIRS	0.00	0%	0	3,940.25	25%	2	11,815.38	75%	1	15,755.63	100%	3
063 BUILDING & HOUSEHOLD EQUIP. REPAIRS	0.00	0%	0	0.00	0%	0	1,553.71	100%	1	1,553.71	100%	1
064 ROUTINE MAINTENANCE OF BUILDINGS	18,893.00	14%	2	0.00	0%	0	111,913.04	86%	1	130,806.04	100%	3
065 VEHICLE REPAIRS	0.00	0%	0	0.00	0%	0	19,425.67	100%	1	19,425.67	100%	1
066 ROUTINE MAINTENANCE OF GROUNDS	2,794.50	10%	2	0.00	0%	0	25,348.08	90%	1	28,142.58	100%	3
067 FARM & CONSTRUCTION EQUIP. REPAIRS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
068 OTHER REPAIRS & ALTERATIONS	2,220.75	14%	2	0.00	0%	0	13,268.62	86%	1	15,489.37	100%	3
TOTAL REPAIRS & ALTERATIONS	\$23,908.25	11%	6	\$3,940.25	2%	2	\$185,363.66	87%	7	\$213,212.16	100%	15

WEST VIRGINIA UNIVERSITY INSTITUTE OF TECHNOLOGY
HIGHER EDUCATION REPORT CARD OF WEST VIRGINIA BUSINESSES
EQUIPMENT, COMMODITIES AND SERVICES
FOR FISCAL YEAR 2003
JULY 01, 2002 THROUGH JUNE 30, 2003

EQUIPMENT, COMMODITY OR SERVICE	WEST VIRGINIA VENDOR			OUT OF STATE VENDOR			OUT OF STATE VENDOR WITH WEST VIRGINIA BRANCH OFFICE			TOTALS FOR ALL VENDORS		
	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER
ASSETS												
070 OFFICE & COMMUNICATIONS EQUIPMENT	21,837.00	64%	2	3,967.00	12%	1	8,544.20	25%	1	34,348.20	100%	4
071 MEDICAL EQUIPMENT	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
072 RESEARCH & EDUCATIONAL EQUIPMENT	21,968.90	10%	1	124,019.68	56%	8	76,628.52	34%	2	222,617.10	100%	11
073 HOUSEHOLD EQUIP. & FURNISHINGS	2,186.26	26%	1	0.00	0%	0	6,124.76	74%	2	8,311.02	100%	3
074 BUILDING EQUIPMENT	0.00	0%	0	10,883.00	77%	1	3,250.37	23%	1	14,133.37	100%	2
075 VEHICLES	21,393.51	84%	1	0.00	0%	0	4,000.00	16%	1	25,393.51	100%	2
076 LIVESTOCK, FARM & CONSTRUCTION EQUIPMENT	0.00	0%	0	0.00	0%	0	167.76	100%	1	167.76	100%	1
077 BOOKS & PERIODICALS	10,826.50	5%	2	146,829.06	72%	9	46,234.79	23%	6	203,890.35	100%	17
078 OTHER CAPITAL EQUIPMENT	16,531.40	29%	1	3,532.50	6%	1	37,832.25	65%	1	57,896.15	100%	3
120 CONTRACTOR PAYMENTS FOR CAPITAL ASSET PROJ	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
121 PURCHASE OF MATERIALS AND SUPPLIES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
122 CONSULTANT PAYMENTS FOR CAPITAL ASSET PROJE	20,109.86	99%	1	0.00	0%	0	249.73	1%	1	20,359.59	100%	2
143 BUILDING IMPROVEMENTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
144 RECLAMATION OF STATE OWNED PROPERTY	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
148 LAND IMPROVEMENTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
149 LAND PURCHASES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
150 BUILDING PURCHASE OR CONSTRUCTION	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
170 COMPUTER EQUIPMENT	0.00	0%	0	71,109.62	41%	1	103,598.58	59%	1	174,708.20	100%	2
171 COMPUTER SOFTWARE	0.00	0%	0	5,767.00	16%	1	31,392.10	84%	2	37,159.10	100%	3
TOTAL ASSETS	\$114,853.43	14%	9	\$366,107.86	46%	22	\$318,023.06	40%	19	\$798,984.35	100%	50
OTHER DISBURSEMENTS												
086 TAX MAPPING	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
088 BOND SALE COSTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
089 BANK COSTS	16,912.54	100%	1	0.00	0%	0	0.00	0%	0	16,912.54	100%	1
094 MISCELLANEOUS LAND EXPENSE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
096 OTHER INTEREST & PENALTIES	0.00	0%	0	0.00	0%	0	753.93	100%	1	753.93	100%	1
153 DEBT SERVICE (LEASES - PRINCIPAL)	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
154 DEBT SERVICE (LEASES - INTEREST)	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
156 MEDICAL SERVICE PAYMENTS	0.00	0%	0	0.00	0%	0	656.55	100%	1	656.55	100%	1
TOTAL OTHER DISBURSEMENTS	\$16,912.54	92%	1	\$0.00	0%	0	\$1,410.48	8%	2	\$18,323.02	100%	3
FISCAL YEAR TOTAL	\$1,104,311.07	22%	138	\$1,566,156.23	31%	92	\$2,388,677.02	47%	76	\$5,059,144.32	100%	306

WEST VIRGINIA UNIVERSITY AT PARKERSBURG
HIGHER EDUCATION REPORT CARD OF WEST VIRGINIA BUSINESSES
EQUIPMENT, COMMODITIES AND SERVICES
FOR FISCAL YEAR 2003
JULY 01, 2002 THROUGH JUNE 30, 2003

EQUIPMENT, COMMODITY OR SERVICE	WEST VIRGINIA VENDOR			OUT OF STATE VENDOR			OUT OF STATE VENDOR WITH WEST VIRGINIA BRANCH OFFICE			TOTALS FOR ALL VENDORS		
	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER
CURRENT EXPENSE												
020 OFFICE EXPENSE	486.29	0%	6	6,100.00	6%	1	103,318.02	94%	2	109,904.31	100%	9
021 PRINTING & BINDING	8,150.00	44%	2	2,717.00	15%	1	7,628.02	41%	1	18,495.02	100%	4
022 RENTAL EXPENSE	52,880.85	97%	2	0.00	0%	0	1,374.88	3%	1	54,255.73	100%	3
023 UTILITIES	35,605.68	7%	1	213,493.00	40%	1	283,859.42	53%	3	532,958.10	100%	5
024 TELECOMMUNICATIONS	3,040.78	5%	1	17,960.17	29%	4	41,792.12	67%	2	62,793.07	100%	7
025 CONTRACTUAL & PROFESSIONAL	108,669.46	58%	40	59,466.89	32%	20	17,891.60	10%	1	186,027.95	100%	61
029 VEHICLE RENTAL	0.00	0%	0	0.00	0%	0	4,256.90	100%	1	4,256.90	100%	1
030 RENTALS (MACHINES & MISC.)	6,000.00	9%	2	17,271.88	25%	3	46,073.73	66%	2	69,345.61	100%	7
031 ASSOC. DUES & PROFESSIONAL MEMBERSHIPS	175.00	5%	1	3,173.00	95%	5	0.00	0%	0	3,348.00	100%	6
032 FIRE, AUTO, BOND & OTHER INSURANCE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
033 FOOD PRODUCTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
034 CLOTHING, HOUSEHOLD & RECREATION SUPPLIES	39.65	0%	2	3,235.60	4%	1	68,674.64	95%	1	71,949.89	100%	4
035 ADVERTISING & PROMOTION	13,711.40	22%	4	8,200.00	13%	3	40,011.14	65%	1	61,922.54	100%	8
036 VEHICLE OPERATING EXPENSE	91.53	2%	2	122.14	2%	1	5,324.23	96%	1	5,537.90	100%	4
037 RESEARCH, EDUCATIONAL & MEDICAL SUPPLIES	14,638.04	6%	5	46,201.47	18%	9	190,753.21	76%	3	251,592.72	100%	17
038 ROUTINE MAINTENANCE CONTRACTS	0.00	0%	0	10,442.10	36%	3	18,761.83	64%	2	29,203.93	100%	5
039 MANUFACTURING SUPPLIES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
040 MERCHANDISE FOR RESALE	0.00	0%	0	0.00	0%	0	8,758.50	100%	1	8,758.50	100%	1
042 HOSPITALITY	783.40	2%	4	3,616.28	10%	1	30,765.56	87%	1	35,165.24	100%	6
043 EDUCATIONAL TRAINING (STIPENDS)	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
045 FARM EXPENSE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
046 SUBSISTENCE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
051 MISCELLANEOUS	6,652.95	11%	11	1,227.28	2%	4	50,572.79	87%	1	58,453.02	100%	16
052 TRAINING & DEVELOPMENT	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
053 POSTAL & FREIGHT	13.65	0%	1	40,966.46	91%	3	4,129.16	9%	3	45,109.27	100%	7
054 COMPUTER SUPPLIES	4,681.08	9%	1	995.00	2%	1	44,618.50	89%	4	50,294.58	100%	6
056 ATTORNEY LEGAL SERVICE PAYMENTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
057 ATTORNEY REIMBURSABLE EXPENSES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
058 MISCELLANEOUS EQUIPMENT PURCHASES	8,572.80	15%	1	27,895.95	50%	4	18,853.20	34%	4	55,321.95	100%	9
TOTAL CURRENT EXPENSE	\$264,192.56	15%	86	\$463,084.22	27%	65	\$987,417.45	58%	35	\$1,714,694.23	100%	186
REPAIRS & ALTERATIONS												
061 OFFICE & COMMUNICATIONS EQUIP. REPAIRS	0.00	0%	0	0.00	0%	0	2,845.69	100%	2	2,845.69	100%	2
062 RESEARCH, EDUCATION & MED. EQUIP. REPAIRS	0.00	0%	0	0.00	0%	0	4,637.45	100%	1	4,637.45	100%	1
063 BUILDING & HOUSEHOLD EQUIP. REPAIRS	33,284.52	27%	4	2,940.00	2%	1	89,127.11	71%	3	125,351.63	100%	8
064 ROUTINE MAINTENANCE OF BUILDINGS	11,890.00	77%	4	0.00	0%	0	3,477.00	23%	1	15,367.00	100%	5
065 VEHICLE REPAIRS	495.83	21%	1	0.00	0%	0	1,919.91	79%	1	2,415.74	100%	2
066 ROUTINE MAINTENANCE OF GROUNDS	8,072.72	24%	3	10,382.00	30%	2	15,739.21	46%	1	34,193.93	100%	6
067 FARM & CONSTRUCTION EQUIP. REPAIRS	0.00	0%	0	0.00	0%	0	5,326.82	100%	1	5,326.82	100%	1
068 OTHER REPAIRS & ALTERATIONS	442.00	34%	1	0.00	0%	0	842.33	66%	1	1,284.33	100%	2
TOTAL REPAIRS & ALTERATIONS	\$54,185.07	28%	13	\$13,322.00	7%	3	\$123,915.52	65%	11	\$191,422.59	100%	27

WEST VIRGINIA UNIVERSITY AT PARKERSBURG
HIGHER EDUCATION REPORT CARD OF WEST VIRGINIA BUSINESSES
EQUIPMENT, COMMODITIES AND SERVICES
FOR FISCAL YEAR 2003
JULY 01, 2002 THROUGH JUNE 30, 2003

EQUIPMENT, COMMODITY OR SERVICE	WEST VIRGINIA VENDOR			OUT OF STATE VENDOR			OUT OF STATE VENDOR WITH WEST VIRGINIA BRANCH OFFICE			TOTALS FOR ALL VENDORS		
	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER
ASSETS												
070 OFFICE & COMMUNICATIONS EQUIPMENT	17,015.04	20%	1	0.00	0%	0	66,813.90	80%	2	83,828.94	100%	3
071 MEDICAL EQUIPMENT	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
072 RESEARCH & EDUCATIONAL EQUIPMENT	0.00	0%	0	88,971.13	97%	6	2,378.72	3%	1	91,349.85	100%	7
073 HOUSEHOLD EQUIP. & FURNISHINGS	10,882.96	70%	1	0.00	0%	0	4,612.20	30%	1	15,495.16	100%	2
074 BUILDING EQUIPMENT	0.00	0%	0	0.00	0%	0	2,410.00	100%	1	2,410.00	100%	1
075 VEHICLES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
076 LIVESTOCK, FARM & CONSTRUCTION EQUIPMENT	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
077 BOOKS & PERIODICALS	44.95	0%	1	29,757.35	60%	3	19,511.06	40%	2	49,313.36	100%	6
078 OTHER CAPITAL EQUIPMENT	0.00	0%	0	247,000.00	100%	1	0.00	0%	0	247,000.00	100%	1
120 CONTRACTOR PAYMENTS FOR CAPITAL ASSET PROJ	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
121 PURCHASE OF MATERIALS AND SUPPLIES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
122 CONSULTANT PAYMENTS FOR CAPITAL ASSET PROJE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
143 BUILDING IMPROVEMENTS	158,422.50	100%	1	0.00	0%	0	0.00	0%	0	158,422.50	100%	1
144 RECLAMATION OF STATE OWNED PROPERTY	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
148 LAND IMPROVEMENTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
149 LAND PURCHASES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
150 BUILDING PURCHASE OR CONSTRUCTION	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
170 COMPUTER EQUIPMENT	3,065.00	2%	1	133,497.07	73%	1	46,216.06	25%	1	182,778.13	100%	3
171 COMPUTER SOFTWARE	0.00	0%	0	16,062.31	34%	3	31,063.16	66%	4	47,125.47	100%	7
TOTAL ASSETS	\$189,430.45	22%	5	\$515,287.86	59%	14	\$173,005.10	20%	12	\$877,723.41	100%	31
OTHER DISBURSEMENTS												
086 TAX MAPPING	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
088 BOND SALE COSTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
089 BANK COSTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
094 MISCELLANEOUS LAND EXPENSE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
096 OTHER INTEREST & PENALTIES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
153 DEBT SERVICE (LEASES - PRINCIPAL)	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
154 DEBT SERVICE (LEASES - INTEREST)	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
156 MEDICAL SERVICE PAYMENTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
TOTAL OTHER DISBURSEMENTS	\$0.00	0%	0	\$0.00	0%	0	\$0.00	0%	0	\$0.00	0%	0
FISCAL YEAR TOTAL	\$507,808.08	18%	104	\$991,694.08	36%	82	\$1,284,338.07	46%	58	\$2,783,840.23	100%	244

HIGHER EDUCATION POLICY COMMISSION OFFICE
HIGHER EDUCATION REPORT CARD OF WEST VIRGINIA BUSINESSES
EQUIPMENT, COMMODITIES AND SERVICES
FOR FISCAL YEAR 2003
JULY 01, 2002 THROUGH JUNE 30, 2003

EQUIPMENT, COMMODITY OR SERVICE	WEST VIRGINIA VENDOR			OUT OF STATE VENDOR			OUT OF STATE VENDOR WITH WEST VIRGINIA BRANCH OFFICE			TOTALS FOR ALL VENDORS		
	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER
CURRENT EXPENSE												
020 OFFICE EXPENSE	197.87	0%	4	91,753.76	100%	11	0.00	0%	0	91,951.63	100%	15
021 PRINTING & BINDING	54,999.78	60%	9	36,180.25	40%	1	0.00	0%	0	91,180.03	100%	10
022 RENTAL EXPENSE	405,518.45	100%	5	1,701.06	0%	1	0.00	0%	0	407,219.51	100%	6
023 UTILITIES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
024 TELECOMMUNICATIONS	24,986.16	20%	6	97,003.79	80%	11	0.00	0%	0	121,989.95	100%	17
025 CONTRACTUAL & PROFESSIONAL	283,226.70	29%	87	705,089.66	71%	51	0.00	0%	0	988,316.36	100%	138
029 VEHICLE RENTAL	400.00	100%	1	0.00	0%	0	0.00	0%	0	400.00	100%	1
030 RENTALS (MACHINES & MISC.)	20,704.00	77%	4	6,193.46	23%	2	0.00	0%	0	26,897.46	100%	6
031 ASSOC. DUES & PROFESSIONAL MEMBERSHIPS	455.00	2%	4	24,841.00	98%	22	0.00	0%	0	25,296.00	100%	26
032 FIRE, AUTO, BOND & OTHER INSURANCE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
033 FOOD PRODUCTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
034 CLOTHING, HOUSEHOLD & RECREATION SUPPLIES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
035 ADVERTISING & PROMOTION	20,865.99	38%	6	34,253.70	62%	7	0.00	0%	0	55,119.69	100%	13
036 VEHICLE OPERATING EXPENSE	30.19	16%	1	161.31	84%	1	0.00	0%	0	191.50	100%	2
037 RESEARCH, EDUCATIONAL & MEDICAL SUPPLIES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
038 ROUTINE MAINTENANCE CONTRACTS	13,696.00	95%	1	731.85	5%	2	0.00	0%	0	14,427.85	100%	3
039 MANUFACTURING SUPPLIES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
040 MERCHANDISE FOR RESALE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
042 HOSPITALITY	41,243.45	53%	18	37,286.25	47%	3	0.00	0%	0	78,529.70	100%	21
043 EDUCATIONAL TRAINING (STIPENDS)	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
045 FARM EXPENSE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
046 SUBSISTENCE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
051 MISCELLANEOUS	787.78	51%	11	759.78	49%	1	0.00	0%	0	1,547.56	100%	12
052 TRAINING & DEVELOPMENT	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
053 POSTAL & FREIGHT	51,444.82	88%	7	6,976.82	12%	7	0.00	0%	0	58,421.64	100%	14
054 COMPUTER SUPPLIES	0.00	0%	0	26,506.22	100%	5	0.00	0%	0	26,506.22	100%	5
056 ATTORNEY LEGAL SERVICE PAYMENTS	31,855.50	100%	2	0.00	0%	0	0.00	0%	0	31,855.50	100%	2
057 ATTORNEY REIMBURSABLE EXPENSES	2,371.84	100%	1	0.00	0%	0	0.00	0%	0	2,371.84	100%	1
058 MISCELLANEOUS EQUIPMENT PURCHASES	3,636.48	52%	1	3,303.83	48%	2	0.00	0%	0	6,940.31	100%	3
TOTAL CURRENT EXPENSE	\$956,420.01	47%	168	\$1,072,742.74	53%	127	\$0.00	0%	0	\$2,029,162.75	100%	295
REPAIRS & ALTERATIONS												
061 OFFICE & COMMUNICATIONS EQUIP. REPAIRS	509.29	6%	1	8,088.56	94%	1	0.00	0%	0	8,597.85	100%	2
062 RESEARCH, EDUCATION & MED. EQUIP. REPAIRS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
063 BUILDING & HOUSEHOLD EQUIP. REPAIRS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
064 ROUTINE MAINTENANCE OF BUILDINGS	4,000.00	100%	1	0.00	0%	0	0.00	0%	0	4,000.00	100%	1
065 VEHICLE REPAIRS	0.00	0%	0	1,125.73	100%	1	0.00	0%	0	1,125.73	100%	1
066 ROUTINE MAINTENANCE OF GROUNDS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
067 FARM & CONSTRUCTION EQUIP. REPAIRS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
068 OTHER REPAIRS & ALTERATIONS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
TOTAL REPAIRS & ALTERATIONS	\$4,509.29	33%	2	\$9,214.29	67%	2	\$0.00	0%	0	\$13,723.58	100%	4

HIGHER EDUCATION POLICY COMMISSION OFFICE
HIGHER EDUCATION REPORT CARD OF WEST VIRGINIA BUSINESSES
EQUIPMENT, COMMODITIES AND SERVICES
FOR FISCAL YEAR 2003
JULY 01, 2002 THROUGH JUNE 30, 2003

EQUIPMENT, COMMODITY OR SERVICE	WEST VIRGINIA VENDOR			OUT OF STATE VENDOR			OUT OF STATE VENDOR WITH WEST VIRGINIA BRANCH OFFICE			TOTALS FOR ALL VENDORS		
	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER
ASSETS												
070 OFFICE & COMMUNICATIONS EQUIPMENT	25,661.54	73%	3	9,371.49	27%	3	0.00	0%	0	35,033.03	100%	6
071 MEDICAL EQUIPMENT	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
072 RESEARCH & EDUCATIONAL EQUIPMENT	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
073 HOUSEHOLD EQUIP. & FURNISHINGS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
074 BUILDING EQUIPMENT	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
075 VEHICLES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
076 LIVESTOCK, FARM & CONSTRUCTION EQUIPMENT	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
077 BOOKS & PERIODICALS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
078 OTHER CAPITAL EQUIPMENT	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
120 CONTRACTOR PAYMENTS FOR CAPITAL ASSET PROJ	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
121 PURCHASE OF MATERIALS AND SUPPLIES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
122 CONSULTANT PAYMENTS FOR CAPITAL ASSET PROJE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
143 BUILDING IMPROVEMENTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
144 RECLAMATION OF STATE OWNED PROPERTY	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
148 LAND IMPROVEMENTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
149 LAND PURCHASES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
150 BUILDING PURCHASE OR CONSTRUCTION	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
170 COMPUTER EQUIPMENT	0.00	0%	0	18,106.44	100%	4	0.00	0%	0	18,106.44	100%	4
171 COMPUTER SOFTWARE	0.00	0%	0	514.94	100%	1	0.00	0%	0	514.94	100%	1
TOTAL ASSETS	\$25,661.54	48%	3	\$27,992.87	52%	8	\$0.00	0%	0	\$53,654.41	100%	11
OTHER DISBURSEMENTS												
086 TAX MAPPING	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
088 BOND SALE COSTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
089 BANK COSTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
094 MISCELLANEOUS LAND EXPENSE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
096 OTHER INTEREST & PENALTIES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
153 DEBT SERVICE (LEASES - PRINCIPAL)	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
154 DEBT SERVICE (LEASES - INTEREST)	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
156 MEDICAL SERVICE PAYMENTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
TOTAL OTHER DISBURSEMENTS	\$0.00	0%	0	\$0.00	0%	0	\$0.00	0%	0	\$0.00	0%	0
FISCAL YEAR TOTAL	\$986,590.84	47%	173	\$1,109,949.90	53%	137	\$0.00	0%	0	\$2,096,540.74	100%	310

Note: This report was generated by WVFIMS, the State's Financial Information System. WVFIMS does not recognize the Out-of-State Vendor with West Virginia Branch Office parameter, so vendors in this category are included in the Out-of-State Vendor columns.

WEST VIRGINIA NETWORK FOR EDUCATIONAL TELECOMPUTING
 HIGHER EDUCATION REPORT CARD OF WEST VIRGINIA BUSINESSES
 EQUIPMENT, COMMODITIES AND SERVICES
 FOR FISCAL YEAR 2003
 JULY 01, 2002 THROUGH JUNE 30, 2003

EQUIPMENT, COMMODITY OR SERVICE	WEST VIRGINIA VENDOR			OUT OF STATE VENDOR			OUT OF STATE VENDOR WITH WEST VIRGINIA BRANCH OFFICE			TOTALS FOR ALL VENDORS		
	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER
CURRENT EXPENSE												
020 OFFICE EXPENSE	89.10	0%	1	6,843.30	27%	3	18,667.00	73%	1	25,599.40	100%	5
021 PRINTING & BINDING	0.00	0%	0	0.00	0%	0	1,790.03	100%	1	1,790.03	100%	1
022 RENTAL EXPENSE	1,200.00	99%	1	0.00	0%	0	7.96	1%	1	1,207.96	100%	2
023 UTILITIES	111,091.54	100%	3	0.00	0%	0	0.00	0%	0	111,091.54	100%	3
024 TELECOMMUNICATIONS	414,719.81	17%	40	60,519.12	3%	3	1,896,358.09	80%	3	2,371,597.02	100%	46
025 CONTRACTUAL & PROFESSIONAL	34,207.40	17%	8	155,410.00	77%	5	13,364.48	7%	1	202,981.88	100%	14
029 VEHICLE RENTAL	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
030 RENTALS (MACHINES & MISC.)	15,661.63	19%	3	63,681.43	78%	5	1,879.00	2%	1	81,222.06	100%	9
031 ASSOC. DUES & PROFESSIONAL MEMBERSHIPS	100.00	0%	1	24,563.50	100%	7	0.00	0%	0	24,663.50	100%	8
032 FIRE, AUTO, BOND & OTHER INSURANCE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
033 FOOD PRODUCTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
034 CLOTHING, HOUSEHOLD & RECREATION SUPPLIES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
035 ADVERTISING & PROMOTION	0.00	0%	0	0.00	0%	0	2,055.37	100%	1	2,055.37	100%	1
036 VEHICLE OPERATING EXPENSE	27.00	1%	1	2,441.99	60%	5	1,576.68	39%	1	4,045.67	100%	7
037 RESEARCH, EDUCATIONAL & MEDICAL SUPPLIES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
038 ROUTINE MAINTENANCE CONTRACTS	32,326.84	1%	2	2,124,449.87	84%	9	371,635.96	15%	3	2,528,412.67	100%	14
039 MANUFACTURING SUPPLIES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
040 MERCHANDISE FOR RESALE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
042 HOSPITALITY	300.00	33%	2	0.00	0%	0	608.75	67%	1	908.75	100%	3
043 EDUCATIONAL TRAINING (STIPENDS)	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
045 FARM EXPENSE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
046 SUBSISTENCE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
051 MISCELLANEOUS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
052 TRAINING & DEVELOPMENT	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
053 POSTAL & FREIGHT	6,089.00	63%	2	974.21	10%	1	2,653.40	27%	2	9,716.61	100%	5
054 COMPUTER SUPPLIES	0.00	0%	0	4,175.00	29%	2	10,220.02	71%	1	14,395.02	100%	3
056 ATTORNEY LEGAL SERVICE PAYMENTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
057 ATTORNEY REIMBURSABLE EXPENSES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
058 MISCELLANEOUS EQUIPMENT PURCHASES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
TOTAL CURRENT EXPENSE	\$615,812.32	11%	64	\$2,443,058.42	45%	40	\$2,320,816.74	43%	17	\$5,379,687.48	100%	121
REPAIRS & ALTERATIONS												
061 OFFICE & COMMUNICATIONS EQUIP. REPAIRS	0.00	0%	0	0.00	0%	0	95.00	100%	1	95.00	100%	1
062 RESEARCH, EDUCATION & MED. EQUIP. REPAIRS	0.00	0%	0	0.00	0%	0	13.49	100%	1	13.49	100%	1
063 BUILDING & HOUSEHOLD EQUIP. REPAIRS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
064 ROUTINE MAINTENANCE OF BUILDINGS	819.00	100%	1	0.00	0%	0	0.00	0%	0	819.00	100%	1
065 VEHICLE REPAIRS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
066 ROUTINE MAINTENANCE OF GROUNDS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
067 FARM & CONSTRUCTION EQUIP. REPAIRS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
068 OTHER REPAIRS & ALTERATIONS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
TOTAL REPAIRS & ALTERATIONS	\$819.00	88%	1	\$0.00	0%	0	\$108.49	12%	2	\$927.49	100%	3

WEST VIRGINIA NETWORK FOR EDUCATIONAL TELECOMPUTING
HIGHER EDUCATION REPORT CARD OF WEST VIRGINIA BUSINESSES
EQUIPMENT, COMMODITIES AND SERVICES
FOR FISCAL YEAR 2003
JULY 01, 2002 THROUGH JUNE 30, 2003

EQUIPMENT, COMMODITY OR SERVICE	WEST VIRGINIA VENDOR			OUT OF STATE VENDOR			OUT OF STATE VENDOR WITH WEST VIRGINIA BRANCH OFFICE			TOTALS FOR ALL VENDORS		
	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER
ASSETS												
070 OFFICE & COMMUNICATIONS EQUIPMENT	0.00	0%	0	0.00	0%	0	1,423.50	100%	1	1,423.50	100%	1
071 MEDICAL EQUIPMENT	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
072 RESEARCH & EDUCATIONAL EQUIPMENT	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
073 HOUSEHOLD EQUIP. & FURNISHINGS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
074 BUILDING EQUIPMENT	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
075 VEHICLES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
076 LIVESTOCK, FARM & CONSTRUCTION EQUIPMENT	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
077 BOOKS & PERIODICALS	0.00	0%	0	0.00	0%	0	547.00	100%	1	547.00	100%	1
078 OTHER CAPITAL EQUIPMENT	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
120 CONTRACTOR PAYMENTS FOR CAPITAL ASSET PROJ	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
121 PURCHASE OF MATERIALS AND SUPPLIES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
122 CONSULTANT PAYMENTS FOR CAPITAL ASSET PROJE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
143 BUILDING IMPROVEMENTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
144 RECLAMATION OF STATE OWNED PROPERTY	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
148 LAND IMPROVEMENTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
149 LAND PURCHASES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
150 BUILDING PURCHASE OR CONSTRUCTION	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
170 COMPUTER EQUIPMENT	3,568.40	7%	1	3,299.00	7%	1	42,432.49	86%	2	49,299.89	100%	4
171 COMPUTER SOFTWARE	0.00	0%	0	865,354.60	100%	9	0.00	0%	0	865,354.60	100%	9
TOTAL ASSETS	\$3,568.40	0%	1	\$868,653.60	95%	10	\$44,402.99	5%	4	\$916,624.99	100%	15
OTHER DISBURSEMENTS												
086 TAX MAPPING	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
088 BOND SALE COSTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
089 BANK COSTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
094 MISCELLANEOUS LAND EXPENSE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
096 OTHER INTEREST & PENALTIES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
153 DEBT SERVICE (LEASES - PRINCIPAL)	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
154 DEBT SERVICE (LEASES - INTEREST)	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
156 MEDICAL SERVICE PAYMENTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
TOTAL OTHER DISBURSEMENTS	\$0.00	0%	0	\$0.00	0%	0	\$0.00	0%	0	\$0.00	0%	0
FISCAL YEAR TOTAL	\$620,199.72	10%	66	\$3,311,712.02	53%	50	\$2,365,328.22	38%	23	\$6,297,239.96	100%	139