



WEST VIRGINIA **FINANCIAL AID**
COMPREHENSIVE



2014

2014

INTRODUCTION

This report represents the sixth annual Financial Aid Comprehensive Report, which is required by Senate Bill 373 passed during the 2009 legislative session. It contains (a) descriptions of and changes to West Virginia educational financial aid programs, (b) policy recommendations for West Virginia aid programs, and (c) longitudinal data about recipients of state financial aid and outcomes of these recipients. The Financial Aid Comprehensive Report along with its two supplements on institutional aid at public institutions, and federal aid and student loans, together provide a comprehensive view of the principal resources of financial aid at West Virginia colleges and universities. It should be noted that the data presented are for the 2012-13 academic year; financial aid data for the 2013-14 academic year are currently being submitted by institutions and are not available at the time of publication.

CHANGES IN WEST VIRGINIA

The Higher Education Student Financial Aid Advisory Board met twice in 2013-14 and made recommendations to the West Virginia Higher Education Policy Commission regarding the academic criteria necessary to receive the Providing Real Opportunities to Maximize In-State Student Excellence (PROMISE) Scholarship, the PROMISE award amount, and the Higher Education Grant Program (HEGP) award structure. The Advisory Board continued discussions on student loan defaults and awarded contracts to two loan default management firms to assist individual campuses. Additionally, the West Virginia Higher Education Policy Commission began a pilot project to share with public high schools student-level Free Application for Federal Student Aid (FAFSA) completion data in 2013-14. This initiative allows authorized personnel in public high schools to provide direct assistance and counseling to those students who have not filed the FAFSA. This new tool will be made available to all public high schools in 2014-15.

Starting with the 2013-14 academic year, changes to the PROMISE Scholarship Program made in 2009's Senate Bill 373 will be fully implemented, ensuring financial stability to the program. The last full class of PROMISE recipients who were eligible for full tuition and mandatory fees utilized their four years of eligibility in the 2012-13 academic year. While the academic criteria necessary to receive the award have not changed since 2007-08, the future fiscal outlook of the state requires the Higher Education Student Financial Aid Advisory Board to review policy options going forward.

The HEGP has been able to increase the maximum award over the last four years from \$2,100 in 2010-11 to \$2,600 in 2014-15. While this is still below the maximum award amount of \$3,300 in 2009-10, the HEGP has been able to serve almost twice as many students each year since the award amount was decreased. For 2013-14, the HEGP was able to serve students with an Expected Family Contribution (EFC) up to 10,000. There was also a five percent allocation for non-traditional students who are 25 years and older, never received the HEGP before, and filed their FAFSA by July 1, with a secondary deadline of July 31 for non-traditional filers. The five percent allocation was able to serve all of the non-traditional students who met these criteria, had a zero EFC, and applied by July 1. The HEGP has been able to increase the award amount and serve more students because the Legislature appropriated an additional \$4 million for the 2011-12 academic year and maintained that funding through the 2013-14 academic year. Amid 7.5 percent statewide budget cuts for fiscal year 2014, West Virginia public, four-year institutions absorbed an 8.94 percent budget cut in order to preserve the amount of financial aid students could receive.

There were several technological advancements in the state financial aid systems in 2013-14. Online applications were developed for the Engineering, Science, and Technology Scholarship and the Underwood-Smith Teacher Scholarship programs; this along with adding the Engineering, Science and Technology Scholarship and the Underwood-Smith Teacher Scholarship programs to the Financial Aid Management System, the state's on-line financial aid administration program, has helped to streamline and automate the processing for each program. Further, in 2013-14, the West Virginia Student Aid Management (WVSAM) system was developed. Students can now create an account in WVSAM when applying for the PROMISE Scholarship. WVSAM allows students to edit their PROMISE application, check the status of their PROMISE Scholarship, and view their PROMISE award information.

DATA HIGHLIGHTS

PROMISE SCHOLARSHIP PROGRAM

The number of PROMISE Scholarship recipients has increased from 2008-09 to 2012-13, despite a declining number of high school seniors. The total award amount increased in previous years because the scholarship amount has been tied to the rising cost of tuition and fees. However, there was a drop in the total award amount in 2012-13. The new block award was implemented on January 1, 2010 for new scholars, but pre-existing scholars still received full tuition and fees. Other findings of note regarding the PROMISE Scholarship are:

- Over the five-year time period, the share of PROMISE recipients attending four-year public institutions has increased slightly while the share attending two-year public and four-year independent institutions has declined.
- The four-year public institution with the highest share of its first-time freshmen being PROMISE scholars in 2012-13 was West Virginia University with 57.9 percent. The two-year public institution with the highest share was WVU at Parkersburg with 7 percent.
- The proportion of scholars with family income over \$90,000 increased from 2008-09 to 2012-13 while the proportion of scholars with incomes below this amount declined. In 2012-13, the proportion of scholars in the bottom three income groups decreased.
- The proportion also receiving the need-based Higher Education Grant has increased over time due to the growth in HEGP.
- The number and share of high school seniors offered the PROMISE Scholarship has increased from 2008-09 to 2012-13. The percentage of awarded students who accepted the award and enrolled at an eligible institution has increased slightly.
- In terms of outcomes, retention of the scholarship has declined slightly and the percentage of PROMISE scholars earning their bachelor's degree within four years is steady whereas the two-year associate's degree rates have increased by 8 percentage points. However, PROMISE scholars' graduation and transfer rates have been consistently much higher than those for the general student body, as is expected given their higher academic credentials.

HIGHER EDUCATION GRANT PROGRAM

The number of Higher Education Grant Program (HEGP) recipients and the total funds disbursed increased from 2008-09 to 2012-13. Other key findings for the Higher Education Grant Program include:

- The number of HEGP recipients increased by nearly 3,000 from 2008-09 (16,132 recipients) to 2012-13 (19,334 recipients).
- In 2012-13, 63.9 percent of HEGP recipients attended West Virginia four-year public institutions; 23.4 percent attended West Virginia two-year public institutions; 7.3 percent attended West Virginia independent, non-profit institutions; and 4.8 percent attended West Virginia for-profit institutions.
- The elimination in 2009-10 of a separate state HEGP application in addition to the FAFSA has resulted in more students receiving the award as freshmen. This change is also responsible for a drop in the percentage of awarded students who enrolled and accepted the award.
- The percentage of recipients that are adult (non-traditional) age has risen from 23.6 to 28.3 percent over the five-year period.
- The percentage of grant recipients earning their associate's degree within two, three, or four years, as well as rates of transfer from two-year public institutions to four-year public institutions, have decreased but remained higher than those of the overall student body.

HIGHER EDUCATION ADULT PART-TIME STUDENT GRANT PROGRAM

The Higher Education Adult Part-Time Student (HEAPS) Grant Part-Time Enrollment Component awarded fewer students and dollars in 2012-13 than in 2008-09. However, the average award was higher in 2012-13 than in 2008-09. Other key findings include:

- The total award amount has declined nearly 13 percent from about \$3.4 million in 2008-09 to approximately \$3.0 million in 2012-13.
- In 2012-13, 38.1 percent of recipients attended four-year public institutions; 52.9 percent attended two-year public institutions; 0.7 percent attended independent, non-profit institutions; and 8.2 percent attended public vocational/technical centers.
- Recipients are disproportionately female (72.3%) and 65.2 percent are age 25 and older.
- In 2012-13, 46.3 percent of students were seeking an associate's degree, while 39.8 percent were seeking a bachelor's degree and 13.5 percent were seeking a certificate.

In the HEAPS Workforce Development Component, both the number of students and actual dollars awarded declined. The actual dollars awarded decreased from \$2.3 million to \$1.5 million from 2008-09 to 2012-13. However, the average award increased from \$1,249 to \$1,647 in the same period.

- In 2012-13, 63.9 percent of recipients attended public two-year institutions; 35.3 percent attended public vocational/technical centers, and 0.8 percent attended independent, for-profit institutions.

UNDERWOOD-SMITH TEACHER SCHOLARSHIP PROGRAM

The number of Underwood-Smith Teacher Scholarship recipients and the total dollars awarded declined from 2008-09 to 2012-13. The average award also declined over the same time period.

- Students primarily received the award at the senior undergraduate or master's levels due to limited funding for the program. Recipients were disproportionately female (91.7%).
- In the 2007-08 to 2011-12 cohorts, about 92.3 percent of recipients have met or begun to repay their obligation through teaching service. The numbers were lowest for the 2010-11 cohort due to many students still being enrolled.

ENGINEERING, SCIENCE AND TECHNOLOGY SCHOLARSHIP PROGRAM

The number of Engineering, Science and Technology Scholarship recipients and total funds disbursed have declined from 2008-09 to 2012-13. However, the average award increased from \$2,239 to \$2,784 in the same period.

- Recipients have been largely from a few four-year public institutions: Marshall University, West Virginia University, and WVU Institute of Technology.
- Recipients have been disproportionately male (69.6%) but the proportion of female recipients has increased over time.
- About a third of the recipients have met or begun to repay their obligation through work in the state. This percentage has been relatively low due to large numbers of students still enrolled in undergraduate or graduate coursework.

MEDICAL STUDENT LOAN PROGRAM

The number of recipients from 2008-09 to 2012-13 fluctuated with a high mark of 312 in 2008-09 and a low of 224 in 2010-11. The total funds disbursed decreased over the time period, experiencing a five-year high of \$2 million in 2009-10 before declining to \$1.4 million in 2011-12. The 2012-13 data show a slight increase in the number of recipients and total funds disbursed.

- The number of students from previous awards going into loan deferment has increased while the number completing loan forgiveness through full-time employment in West Virginia has decreased.
- The default rate on previous loans has also declined.

WEST VIRGINIA FINANCIAL AID PROGRAM DESCRIPTIONS

PROVIDING REAL OPPORTUNITIES TO MAXIMIZE IN-STATE STUDENT EXCELLENCE (PROMISE) SCHOLARSHIP

The PROMISE Scholarship is a merit-based financial aid program designed to: (1) improve high school and postsecondary academic achievement through scholarship incentives; (2) promote access to higher education by reducing costs to students; (3) retain the “best and brightest” students in West Virginia colleges and universities; and (4) create a more educated workforce, which, in turn, will lead to greater economic development. For students who began receiving the award prior to January 1, 2010, the scholarship amount is full tuition and mandatory fees at public postsecondary institutions and a comparable amount at West Virginia non-profit, independent institutions. Students who began receiving the award after January 1, 2010, receive annual awards up to \$4,750 to cover the cost of tuition and mandatory fees at public or non-profit, independent institutions in West Virginia. Awards can be used in conjunction with other forms of state, federal, and institutional financial aid.

To qualify for a PROMISE Scholarship, a student must:

- Complete high school graduation requirements at a West Virginia high school with at least half of the credits required for graduation obtained at a public or private high school in the state (unless the student is a West Virginia resident commuting to an out-of-state high school or meets the military dependent exemption);
- Complete the PROMISE core high school curriculum;
- Apply for the scholarship within two years of graduation from high school by submitting both the Free Application for Federal Student Aid (FAFSA) and the PROMISE application form;
- Have attained a cumulative core and overall high school GPA of 3.0 on a 4.0 scale according to local standardized grading in coursework required for graduation by the State Board of Education;
- Have attained a composite ACT score of 22 (or the comparable SAT score) with a minimum score of 20 on all four subject tests;
- Have attained a 2500 minimum score on the General Education Development (GED) exam if the student was approved by their county school board to be home-schooled in the 11th and 12th grades or attended an alternative educational program;
- Have resided in West Virginia continuously for 12 months immediately preceding application for the PROMISE (unless meeting the military dependent exemption);
- Be a United States citizen or a legal immigrant to the United States.

The scholarship is automatically renewed for up to eight continuous semesters or until a bachelor’s degree is earned. To be considered for scholarship renewal, a student must have a minimum overall 2.75 GPA at the end of the first 12-month period of enrollment on completed college coursework and a 3.0 GPA thereafter as well as earn 30 credit hours over each twelve-month period of enrollment. Recipients are also encouraged to engage in community service activities while in college.

HIGHER EDUCATION GRANT PROGRAM (HEGP)

The West Virginia Higher Education Grant is a need-based financial aid program designed to ensure that West Virginia students with financial need are given an opportunity to pursue postsecondary education. The grant may be renewed until the student’s course of study is completed, but may not exceed an additional three academic years beyond the initial award. Students must file a FAFSA each year to be eligible for renewal. Awards are based on demonstrated financial need and generally may be used in conjunction with other forms of state, federal, and institutional financial aid.

The West Virginia Higher Education Grant is available to degree-seeking residents of West Virginia. The following criteria are used to determine student eligibility:

- A citizen of the United States;
- West Virginia residency for at least 12 months prior to the date of application;
- Be a high school graduate or have earned a GED diploma;
- Demonstrate an established level of financial need through submission of the FAFSA;
- Demonstrate academic promise defined as a 2.0 cumulative high school GPA or a score of 2250 on the GED (this requirement does not apply to those more than five years out of high school) and meet institutional admission requirements;
- Enroll at a participating institution in West Virginia or Pennsylvania as a full-time undergraduate student;
- Have not previously earned a bachelor's degree.

The West Virginia Higher Education Grant may be used at approved public and independent postsecondary institutions in West Virginia or Pennsylvania. The grant may be transferred from one eligible institution to another. Renewal is not automatic; students must reapply each year.

HIGHER EDUCATION ADULT PART-TIME STUDENT (HEAPS) GRANT PROGRAM HEAPS PART-TIME COMPONENT

The goal of the HEAPS Part-Time Component is to encourage and enable West Virginia students who demonstrate financial need to continue their education on a part-time basis at the postsecondary level.

For students enrolled at a public college or university, the maximum grant is based on the actual per credit hour tuition and required fees charged. For students enrolled at other eligible institutions, the award is based upon the average per credit hour tuition and required fees charged by public undergraduate institutions of higher education. Total aid, including a HEAPS award, may not exceed the recipient's demonstrated financial need. Aid may be used at a community college, a state college or university, an independent college or university in West Virginia, or a career and technical school. Recipients are selected each year by institutions based on the student's eligibility and the availability of funds. The following criteria are used to determine student eligibility:

- Be a West Virginia resident for at least 12 months prior to date of application;
- Be a citizen or a permanent resident of the United States;
- Submit the FAFSA;
- Demonstrate financial need;
- Not be in default on a higher education loan;
- Not incarcerated in a correctional facility;
- Comply with the Military Selective Service Act.

HEAPS grants can be renewed until the program of study is completed but cannot exceed an additional nine years beyond the first year of the award. Renewal consideration will be based on meeting satisfactory academic progress, filing the FAFSA, demonstrating financial need, and following the institution's awarding procedures.

HEAPS WORKFORCE DEVELOPMENT COMPONENT

The HEAPS Workforce Development Component is awarded to students who demonstrate financial need and enroll in a postsecondary certificate, industry-recognized credential, or other skill development program in a high-demand occupation in West Virginia. Students demonstrating financial need who are enrolled in an approved program may receive the cost of the program up to \$2,000. Students enrolled in multiple approved programs for a single academic year can receive a cumulative maximum of \$2,000 for all programs. Eligible programs for funding reimbursement are non-credit skill upgrade programs that complement West Virginia Development Office initiatives for targeted industries or employers, promote job creation or retention, or assist in developing skills for new economy jobs or high performance workplaces. The West Virginia Council for Community and Technical College Education, with input from the West Virginia Development Office, annually sets programmatic funding priorities. The following criteria are used to determine student eligibility:

- A West Virginia resident for at least 12 months prior to date of application;
- A citizen or a permanent resident of the United States;
- Submit the HEAPS Workforce Development application;
- Have a high school diploma or GED, or be pursuing the GED;
- Not be in default on a higher education loan;
- Not incarcerated in a correctional facility;
- Enrolled or accepted for enrollment in postsecondary certificate, industry-recognized credential, or other skill development programs of study;
- Demonstrate financial need.

UNDERWOOD-SMITH TEACHER SCHOLARSHIP PROGRAM

The Underwood-Smith Teacher Scholarship Program is a student financial aid program designed to enable and encourage West Virginians to pursue teaching careers at the pre-school, elementary, middle, or secondary school level. Undergraduate and graduate scholarships, not to exceed \$5,000 per academic year, are awarded on the basis of academic qualifications and interest in teaching.

Eligibility for an Underwood-Smith Teacher Scholarship is limited to West Virginia residents who:

- Have graduated from high school and rank in the top ten percent of their graduating class or the top ten percent statewide of West Virginia students taking the ACT test;
- Have a cumulative GPA of at least 3.25 on a scale of 4.0 after successfully completing two years of course work at an approved institution of higher education;
- Are public school aides or paraprofessionals who have a cumulative GPA of 3.25 on a scale of 4.0 after successfully completing two years of coursework at an approved institution of higher education; or
- Are graduate students at the master's level who have graduated in the top ten percent of their college graduating class.

Scholarship renewal is not automatic. The scholarship may be renewed so long as the recipient is enrolled as a full-time student in an accredited institution of higher education in West Virginia; is pursuing a course of study leading to teacher certification at the preschool, elementary, middle, or secondary level; maintains satisfactory progress according to that institution; and submits an application by the deadline.

Recipients of the Underwood-Smith Teacher Scholarship must agree to teach at the pre-school, elementary, middle, or secondary school level in West Virginia for two years for each year of scholarship assistance. However, if a scholar enters a teacher shortage area, an exceptional children's program, a school having less than average academic results, or a school in an economically disadvantaged area as designated by the West Virginia Board of Education, then the scholar can teach one year for each year the scholarship was received.

There are also limited provisions for meeting the teaching requirement through alternative service. Students who fail to meet the teaching or alternative service requirements are required to repay the scholarship received plus interest and any required collection fees.

ENGINEERING, SCIENCE AND TECHNOLOGY SCHOLARSHIP (ESTS) PROGRAM

The West Virginia Engineering, Science and Technology Scholarship Program is a student financial aid program designed to enable and encourage academically talented individuals to pursue careers in the fields of engineering, science, and technology. Scholarships, not to exceed \$3,000 per academic year, are awarded to degree- or certificate-seeking students on the basis of academic qualifications.

To qualify for the ESTS, a student must meet the following basic selection criteria:

- Be a United States citizen or resident alien who is an eligible non-citizen;
- Have a cumulative GPA of 3.0 on a 4.0 scale upon graduation from high school or have a cumulative GPA of at least 3.0 on a 4.0 scale after completing two semesters of coursework at an eligible institution of higher education;
- Be enrolled or accepted for enrollment in an engineering, science, or technology program leading to a certificate, associate's, or bachelor's degree at an eligible institution of higher education.

Scholarship renewal is not automatic. The scholarship may be renewed so long as the recipient is enrolled as a full-time student in an eligible institution of higher education; is pursuing a certificate, associate's, or bachelor's degree in engineering, science, or technology; maintains satisfactory progress according to that institution; and submits an application by the deadline.

Recipients of the ESTS agree to work full-time in an engineering, science, or technology field in West Virginia for one year for each year the scholarship was received or begin an approved program of community service related to engineering, science, or technology. Students who do not meet the employment or community service requirement must repay the scholarship received plus interest and any required collection fees.

MEDICAL STUDENT LOAN PROGRAM

The purpose of this program is to enable needy medical students to obtain loan funds to pursue a degree of Medical Doctor (M.D.) or Doctor of Osteopathic Medicine (D. O.) at Marshall University School of Medicine, West Virginia School of Osteopathic Medicine, or West Virginia University School of Medicine.

To be eligible for loan consideration, an applicant must:

- Be a United States citizen or legal immigrant pursuing United States citizenship;
- Be accepted for enrollment or be enrolled full-time at an approved West Virginia school of medicine with priority consideration given to residents of the state;
- Meet designated academic standards;
- Demonstrate financial need as determined by the participating educational institution;
- Not be in default on any previous student loan(s).

The institutional financial aid office is responsible for (1) determining eligibility for the loan and (2) notifying individual students of the action taken. Funding availability may limit the number of awards or the value of individual awards. Students may seek loan assistance for each year until the course of study is completed. An annual application may be required. The educational institution is under no obligation to approve subsequent loan requests even though all eligibility requirements are met. The maximum annual loan amount cannot exceed \$10,000.

The first payment will be due one year following the date that the borrower ceases to be a full-time student at a school of medicine that participates in this program with a maximum of 10 years to repay the loan (principal and interest). Students will not be required to make payments during periods of authorized deferments such as required military service or approved additional medical training, including internships, residencies and fellowships (not to exceed five years). The minimum repayment amount shall be no less than \$50 per month.

Loan indebtedness (principal and accumulated interest) will be forgiven at the rate of up to \$10,000 for each period of twelve consecutive calendar months of full-time practice in West Virginia commencing on or after July 1, 2008 in a qualifying medically-underserved area or in a qualified medical specialty in which there is a shortage of physicians. The medical specialties that qualify for loan forgiveness are the following: family medicine/family practice; general surgery; internal medicine; obstetrics/gynecology; pediatrics; and psychiatry.

WEST VIRGINIA PROGRAM CHANGES

PROMISE Scholarship Program

2012-13 Academic Year

- During the 2012-13 academic year, there was still one class of PROMISE scholars receiving an award covering full tuition and fees at public institutions (and a comparable amount at private institutions) although all new PROMISE recipients since January 1, 2010 receive a block award amount of \$4,750 or tuition and fees, whichever is less. Starting with the 2013-14 academic year, all the PROMISE recipients were subject to the new award structure. This change in the award amount has brought financial stability to the program and has given students certainty in the academic criteria, which have not changed since 2007-08.

2013-14 Academic Year

- The West Virginia Student Aid Management (WVSAM) system was developed in 2013-14, allowing students to create an account in WVSAM when applying for the PROMISE Scholarship. WVSAM allows students to edit their PROMISE application, check the status of their PROMISE Scholarship, and view their PROMISE award information.

Higher Education Grant Program

2012-13 Academic Year

- The state appropriation to the HEGP was maintained allowing the maximum award to be increased to \$2,500 for students with an EFC up to 4,995 and to \$2,100 for eligible students with an EFC above 4,995.

2013-14 Academic Year

- The state appropriation to the HEGP was maintained from the 2012-13 academic year. The maximum award of \$2,500 was awarded to students with an EFC up to 5,081; students with an EFC of 5,081 to 10,000 were able to receive \$2,100.
- A five percent allocation was set aside for non-traditional students who were 25 years or older, who had not previously received the Higher Education Grant, and filed their FAFSA before July 1. A secondary application deadline for non-traditional adults of July 31 was established if there were remaining funds available. There were sufficient funds to award late-filing adults up to 10,000 EFC who had filed by July 1.

Higher Education Adult Part-Time Student (HEAPS) Grant

2012-2013 Academic Year

- The HEAPS Workforce Development application is now online; students can submit their applications electronically to increase the efficiency and accuracy of the student application process. The administration of the program was already placed on the secure Financial Aid Management System web portal, which is also used for PROMISE and the HEGP, in 2011-12.

2013-14 Academic Year

No change occurred.

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Underwood-Smith Teacher Scholarship

In 2013-14, an online application was developed for the Underwood-Smith Teacher Scholarship program and the program was added to the Financial Aid Management System, the state's on-line financial aid administration program. Consequently, the processing of the program has been streamlined and automated.

Engineering, Science and Technology Scholarship

In 2013-14, an online application was developed for the Engineering, Science, and Technology Scholarship program; this, along with adding the program to the Financial Aid Management System, has helped to streamline and automate the processing of the program.

Medical Student Loan Program

No change has been made to the Medical Student Loan Program.

POLICY REFLECTIONS AND RECOMMENDATIONS

PROMISE Scholarship Program

The changes to the PROMISE Scholarship Program in 2009 as part of SB 373 secured the long-term financial viability of the program. The academic eligibility criteria have remained the same since 2007-2008. The Higher Education Student Financial Aid Advisory Board and the Higher Education Policy Commission recommended no changes in either the academic criteria necessary to receive the award or the amount of the block award for 2013-14 or 2014-2015.

At this time, we recommend that the academic criteria to earn the award and the award amount remain as they are now based upon current appropriations and lottery funding.

If the current funding for PROMISE were to change, then the Higher Education Student Financial Aid Advisory Board and the Higher Education Policy Commission would then need to consider changes to the PROMISE Scholarship Program.

No further policy changes are recommended at this time.

Higher Education Grant Program

The number of students receiving the HEGP has increased because of the changes that were made in 2009-10 and 2010-11 — eliminating the separate state application and moving the application deadline from March 1 to April 15.

The Higher Education Student Financial Aid Advisory Board recommended that the maximum award for 2014-15 increase to \$2,600 with a continued emphasis on awarding students before the fall semester in order to have the greatest impact on access and affordability.

Also, five percent of the state HEGP allocation was reserved for late-filing adult students who were 25 years old or older, had never received a HEGP award previously, and filed before July 1, with a secondary application deadline of July 31 if remaining funding was available. The five percent allocation was available to those late-filing adult students with up to 10,000 EFC in 2013-14.

Higher Education Adult Part-Time Student Grant

At the request of the state's financial aid community, the Higher Education Student Financial Aid Advisory Board has formed a subcommittee. The subcommittee made recommendations regarding the internal procedures for processing the HEAPS Workforce Grant that have been implemented but there were no recommendations for policy changes at this time.

Data compiled for this subcommittee in 2011-12 indicated that there are about 2,500 eligible students going unserved by these programs. It would require about \$3 million to fund these students. This trend continued in 2013-2014, with demand for HEAPS surpassing available funding.

Underwood-Smith Teacher Scholarship, Engineering, Science and Technology Scholarship, and Medical Student Loan Program

No changes are recommended at this time.

PROMISE SCHOLARSHIP**PROMISE Scholarship: Total Recipients and Funds Disbursed****HIGHLIGHTS:**

- The number of PROMISE recipients increased from 9,334 in 2008-09 to 10,036 in 2012-13.
- The total cost of the scholarship increased from \$42.5 million in 2008-09 to \$47.2 million in 2012-13 due to the rising cost of tuition and fees at colleges and universities. Although the \$4,750 block award was implemented on January 1, 2010 for new scholars, pre-existing scholars still received full tuition and fees in 2010-11, 2011-12, and 2012-13. From 2013-14, all scholars were subject to the new block award.

Total PROMISE: Recipients, Awards, and Average Award, 2008-09 to 2012-13

	2008-09	2009-10	2010-11	2011-12	2012-13
Recipients	9,334	9,456	9,782	9,954	10,036
Awards	\$42,498,633	\$45,705,081	\$47,020,274	\$47,721,444	\$47,161,143
Average Award	\$4,553	\$4,833	\$4,807	\$4,794	\$4,699

PROMISE Scholarship: Total Recipients by Institution**HIGHLIGHTS:**

- Over 86 percent of PROMISE recipients in 2012-13 attended four-year public institutions. Of these, most attended either West Virginia University (43.5%) or Marshall University (18.0%).
- Appendix Table A shows how these percentages have changed since 2008-09. The share of PROMISE scholars attending public four-year institutions has increased slightly.
- Public community and technical colleges accounted for 3.8 percent of PROMISE scholars in 2012-13 with almost half of these attending WVU at Parkersburg. Over the five-year period, the share attending community and technical colleges was the lowest in 2010-11.
- In 2012-13, 9.9 percent of PROMISE scholars attended independent, non-profit institutions in West Virginia. West Virginia Wesleyan College had the largest number of scholars at 372. The proportion attending independent institutions has declined since 2008-09.

PROMISE Scholarship: Total Recipients and Awards by Institution, 2012-13

	Recipients	% of Total Recipients	Awards
Four-Year Public Institutions	8,657	86.3%	\$41,539,134
Bluefield State College	110	1.1%	\$494,215
Concord University	397	4.0%	\$1,896,342
Fairmont State University	551	5.5%	\$2,555,381
Glenville State College	126	1.3%	\$582,468
Marshall University	1,810	18.0%	\$8,695,899
Potomac State College of WVU	136	1.4%	\$421,642
Shepherd University	471	4.7%	\$2,220,491
West Liberty University	381	3.8%	\$1,818,216
West Virginia University	4,363	43.5%	\$21,428,406
West Virginia State University	158	1.6%	\$711,292
WVU Institute of Technology	154	1.5%	\$714,782
Two-Year Public Institutions	381	3.8%	\$960,748
Blue Ridge Community and Technical College	6	0.1%	\$15,600
Bridgemont Community and Technical College	6	0.1%	\$20,904
Eastern WV Community and Technical College	5	0.0%	\$12,120
Kanawha Valley Community and Technical College	18	0.2%	\$48,540
Mountwest Community and Technical College	4	0.0%	\$10,668
New River Community and Technical College	27	0.3%	\$66,782
Pierpont Community and Technical College	50	0.5%	\$158,321
Southern WV Community and Technical College	73	0.7%	\$167,580
WV Northern Community College	25	0.2%	\$54,243
WVU at Parkersburg	167	1.7%	\$405,990
Four-Year Independent, Non-Profit Institutions	998	9.9%	\$4,661,261
Alderson Broaddus University	132	1.3%	\$617,325
Appalachian Bible College	22	0.2%	\$93,623
Bethany College	52	0.5%	\$244,116
Davis & Elkins College	81	0.8%	\$376,462
Mountain State University	5	0.0%	\$12,146
Ohio Valley University	26	0.3%	\$122,751
University Of Charleston	181	1.8%	\$824,987
West Virginia Wesleyan College	372	3.7%	\$1,770,489
Wheeling Jesuit University	127	1.3%	\$599,362
Total	10,036	100.0%	\$47,161,143

PROMISE Recipients as a Percentage of Undergraduate, In-State Enrollment at Public Institutions**HIGHLIGHTS:**

- The proportion of enrollment at four-year public colleges and universities that is made up of PROMISE scholars has increased to a five-year high of 20.8 percent in 2012-13. West Virginia University's proportion of PROMISE scholar enrollment was the highest in the system in 2012-13 with 35.5 percent. Other schools where PROMISE scholars made up a large proportion of students were Marshall University (21.7%) and West Liberty University (18.6%).
- The proportion of enrollment at two-year public institutions that is made up of PROMISE scholars has declined slightly from 1.4 percent in 2008-09 to 1.3 percent in 2012-13. PROMISE scholars were the highest percentage of enrollment in 2012-13 at WVU at Parkersburg (3.6) percent and Southern West Virginia Community and Technical College (3.0 percent).
- The proportion of enrollment made up by PROMISE scholars at all public institutions has increased from 12.3 percent in 2008-09 to 12.8 percent in 2012-13.

ABOUT THIS MEASURE:

This measure provides the number of PROMISE scholars at each institution as a percentage of the unduplicated fall/spring undergraduate headcount at that institution.

PROMISE Recipients at Public Institutions as a Percentage of Undergraduate, In-State Enrollment, 2008-09 to 2012-13

	2008-09	2009-10	2010-11	2011-12	2012-13
Four-Year Public Institutions	19.4%	18.5%	19.3%	20.1%	20.8%
Bluefield State College	4.2%	4.1%	4.5%	4.8%	5.3%
Concord University	18.7%	17.7%	17.3%	16.4%	16.2%
Fairmont State University	12.0%	11.1%	11.6%	12.6%	13.5%
Glenville State College	8.3%	6.1%	6.8%	5.6%	6.6%
Marshall University	18.8%	18.7%	19.4%	20.9%	21.7%
Potomac State College of WVU	7.6%	7.8%	8.3%	7.7%	9.5%
Shepherd University	13.1%	13.7%	15.3%	15.8%	16.3%
West Liberty University	14.1%	14.8%	16.2%	17.5%	18.6%
West Virginia State University	3.8%	3.1%	3.6%	4.7%	5.4%
West Virginia University	34.4%	34.7%	34.8%	35.7%	35.5%
WVU Institute of Technology	14.6%	13.1%	12.0%	12.9%	13.9%
Two-Year Public Institutions	1.4%	1.1%	1.0%	1.2%	1.3%
Blue Ridge Community and Technical College	0.3%	0.2%	0.1%	0.1%	0.1%
Bridgemont Community and Technical College	2.1%	1.1%	1.0%	1.0%	0.5%
Eastern WV Community and Technical College	0.0%	0.0%	0.5%	0.5%	0.5%
Kanawha Valley Community and Technical College	1.1%	0.6%	0.6%	0.8%	0.9%
Mountwest Community and Technical College	0.3%	0.3%	0.3%	0.2%	0.2%
New River Community and Technical College	0.7%	0.5%	0.5%	0.6%	0.7%
Pierpont Community and Technical College	1.6%	1.4%	1.1%	1.6%	1.5%
Southern WV Community and Technical College	2.3%	2.0%	2.2%	2.4%	3.0%
WV Northern Community College	0.9%	0.6%	0.5%	0.7%	1.0%
WVU at Parkersburg	3.6%	2.8%	2.6%	3.0%	3.6%
Total	12.3%	11.2%	11.6%	12.1%	12.8%

First-Year PROMISE Recipients at Public Institutions as a Percentage of First-Time Freshmen, In-State Enrollment

HIGHLIGHTS:

- The four-year public institution with the highest share of its first-time freshmen being PROMISE scholars in 2012-13 was West Virginia University with 57.9 percent. The two-year public institution with the highest share was WVU at Parkersburg with 7.0 percent.
- The proportion of first-year students that were PROMISE scholars at four-year public institutions increased from 34.4 percent in 2008-09 to 36.2 percent in 2012-13. In the same time period, eight four-year public institutions saw an increase in the share of their first-year students that were PROMISE scholars (Bluefield State College, Fairmont State University, Marshall University, Potomac State College of WVU, Shepherd University, West Liberty University, West Virginia State University, and West Virginia University) while the others experienced declines.
- The proportion of first-year students that were PROMISE scholars in two-year public institutions declined from 2.8 percent in 2008-09 to 2.5 percent in 2012-13.

ABOUT THIS MEASURE:

This measure provides the number of first-year PROMISE scholars at each institution as a percentage of the unduplicated fall/spring in-state, first-time freshman headcount at that institution.

First-Year PROMISE Recipients at Public Institutions as a Percentage of First-Time Freshmen, In-State Enrollment, 2008-09 to 2012-13

	2008-09	2009-10	2010-11	2011-12	2012-13
Four-Year Public Institutions	34.4%	32.6%	34.7%	36.7%	36.2%
Bluefield State College	9.3%	5.2%	12.3%	11.4%	9.4%
Concord University	30.8%	28.2%	31.0%	30.1%	29.4%
Fairmont State University	21.6%	18.3%	21.6%	24.7%	21.8%
Glenville State College	13.8%	12.5%	10.6%	6.3%	10.7%
Marshall University	36.7%	37.0%	36.8%	40.9%	38.1%
Potomac State College of WVU	16.7%	12.5%	14.3%	14.7%	18.3%
Shepherd University	25.4%	30.3%	35.7%	30.7%	33.9%
West Liberty University	22.2%	27.5%	27.8%	32.1%	30.5%
West Virginia State University	5.2%	10.2%	10.2%	13.5%	12.9%
West Virginia University	54.7%	54.2%	56.1%	58.3%	57.9%
WVU Institute of Technology	26.3%	21.4%	23.4%	24.2%	25.7%
Two-Year Public Institutions	2.8%	2.3%	2.4%	2.7%	2.5%
Blue Ridge Community and Technical College	0.4%	0.4%	0.3%	0.8%	0.5%
Bridgmont Community and Technical College	4.5%	1.3%	2.9%	3.1%	0.6%
Eastern WV Community and Technical College	0.0%	0.0%	1.2%	1.1%	2.3%
Kanawha Valley Community and Technical College	1.2%	1.5%	2.6%	2.0%	1.6%
Mountwest Community and Technical College	1.0%	0.6%	0.7%	0.6%	0.3%
New River Community and Technical College	1.4%	0.6%	1.3%	1.6%	1.6%
Pierpont Community and Technical College	3.5%	2.7%	2.2%	3.3%	2.9%
Southern WV Community and Technical College	5.6%	4.6%	4.9%	4.6%	2.0%
WV Northern Community College	1.7%	1.9%	1.3%	2.5%	2.3%
WVU at Parkersburg	5.4%	4.9%	5.2%	4.8%	7.0%
Total	21.6%	19.6%	20.8%	22.1%	22.2%

Demographic Characteristics of PROMISE Recipients at Public Institutions**HIGHLIGHTS:**

- The proportion of PROMISE scholars at public institutions who were White was 93.6 percent in 2012-13 and this figure has decreased slightly from 95.0 percent in 2008-09. Race/ethnicity reporting requirements changed in 2009-10.
- In 2012-13, the percentage of scholars that were female was 56.6 percent as compared with 42.9 percent male. The female percentage has increased slightly since 2008-09.
- In 2012-13, about a quarter of PROMISE scholars were classified as freshmen and approximately another quarter were sophomores; about 20 percent were juniors and 29 percent were seniors.

Demographic Characteristics of PROMISE Recipients at Public Institutions, 2008-09 to 2012-13

	2008-09	2009-10	2010-11	2011-12	2012-13
Race/Ethnicity					
White	95.0%	93.8%	94.0%	93.9%	93.6%
Black	1.1%	0.9%	0.9%	0.9%	0.9%
Hispanic	0.7%	0.9%	0.9%	0.9%	1.1%
Asian/Pacific Islander	1.5%	-	-	-	-
American Indian/Alaska Native	0.3%	0.2%	0.2%	0.2%	0.1%
Asian	-	1.4%	1.4%	1.5%	1.4%
Native Hawaiian/Pacific Islander	-	0.0%	0.0%	0.0%	0.1%
Multi Racial	-	1.0%	1.2%	1.2%	1.4%
Unknown	1.4%	1.8%	1.5%	1.3%	1.5%
Non-Resident Alien	-	0.0%	0.0%	-	-
Gender					
Female	55.4%	55.1%	55.9%	56.4%	56.6%
Male	44.3%	44.4%	43.6%	43.5%	42.9%
Unknown Gender	0.3%	0.5%	0.5%	0.2%	0.5%
Student Level					
Freshman	26.1%	25.3%	26.8%	25.0%	24.0%
Sophomore	24.5%	25.5%	24.1%	25.6%	24.9%
Junior	19.4%	19.6%	19.7%	19.2%	19.8%
Senior	28.7%	28.0%	28.0%	29.0%	29.4%
Unclassified Undergraduate	0.1%	0.1%	0.1%	0.3%	0.5%
Professional Pharmacy*	0.8%	0.8%	0.8%	0.8%	0.8%
Unknown Level	0.5%	0.6%	0.6%	0.3%	0.6%
Age					
Under 25	99.7%	99.5%	99.5%	99.8%	99.5%
25 and above	-	0.0%	0.0%	0.0%	0.0%
Unknown	0.3%	0.5%	0.5%	0.2%	0.5%

* Professional pharmacy students are part of a dual undergraduate/professional program and are eligible to receive PROMISE during the undergraduate years of the program.

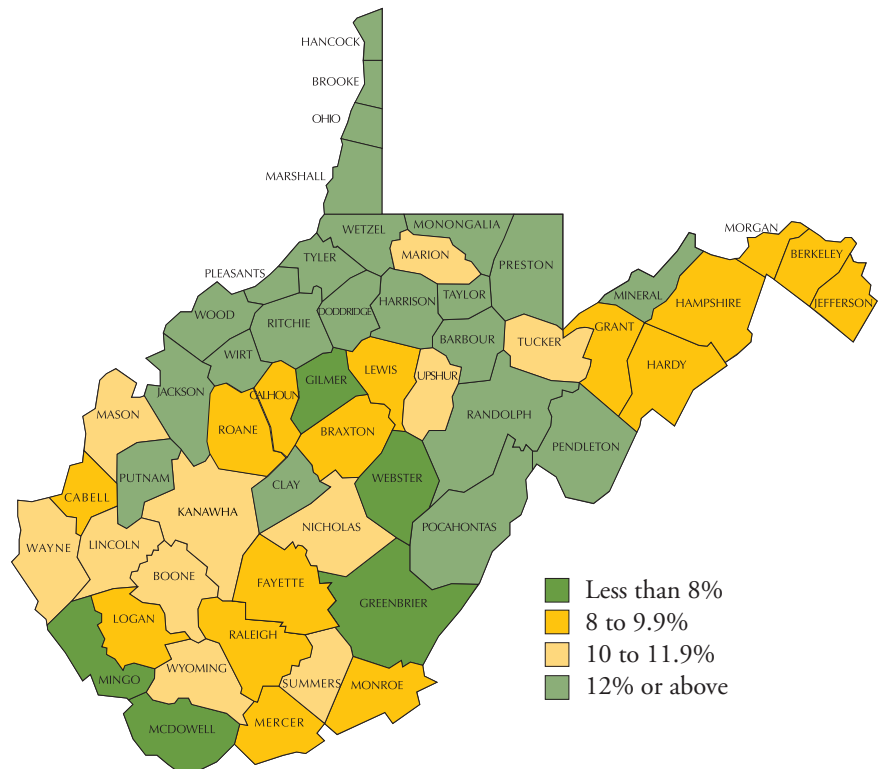
PROMISE Recipients at Public Institutions by County

HIGHLIGHTS:

- The percentage of the undergraduate enrollment at public institutions from each county who received the PROMISE Scholarship in 2012-13 was highest in Putnam with 18.2 percent. Other counties with high proportions of PROMISE scholars among their students at public institutions were Mineral (17.0%) and Pleasants (16.3%).
- The total number of PROMISE scholars from each county from 2008-09 to 2012-13 is provided in Appendix Table B. Kanawha County has consistently had the highest number of scholars with 908 in 2012-2013. The counties with the next highest numbers were Monongalia (691) and Cabell (604).

PROMISE Recipients as a Percentage of County Undergraduate Enrollment, 2012-13

Barbour	16.0%	Mineral	17.0%
Berkeley	8.3%	Mingo	7.7%
Boone	11.2%	Monongalia	12.8%
Braxton	9.5%	Monroe	9.8%
Brooke	13.4%	Morgan	9.9%
Cabell	8.9%	Nicholas	11.8%
Calhoun	9.1%	Ohio	15.2%
Clay	13.7%	Pendleton	12.2%
Doddridge	12.0%	Pleasants	16.3%
Fayette	8.1%	Pocahontas	12.5%
Gilmer	5.6%	Preston	12.7%
Grant	8.6%	Putnam	18.2%
Greenbrier	6.6%	Raleigh	9.6%
Hampshire	8.9%	Randolph	13.2%
Hancock	16.0%	Ritchie	13.9%
Hardy	8.9%	Roane	9.7%
Harrison	13.7%	Summers	11.3%
Jackson	14.2%	Taylor	13.4%
Jefferson	9.1%	Tucker	10.5%
Kanawha	11.1%	Tyler	13.1%
Lewis	9.5%	Upshur	11.9%
Lincoln	11.4%	Wayne	10.4%
Logan	8.1%	Webster	6.1%
Marion	11.9%	Wetzel	13.0%
Marshall	13.3%	Wirt	13.6%
Mason	10.9%	Wood	12.4%
McDowell	6.8%	Wyoming	10.5%
Mercer	9.1%	Unknown	0.1%



First-Year PROMISE Recipients as a Percentage of County High School Graduates**HIGHLIGHTS:**

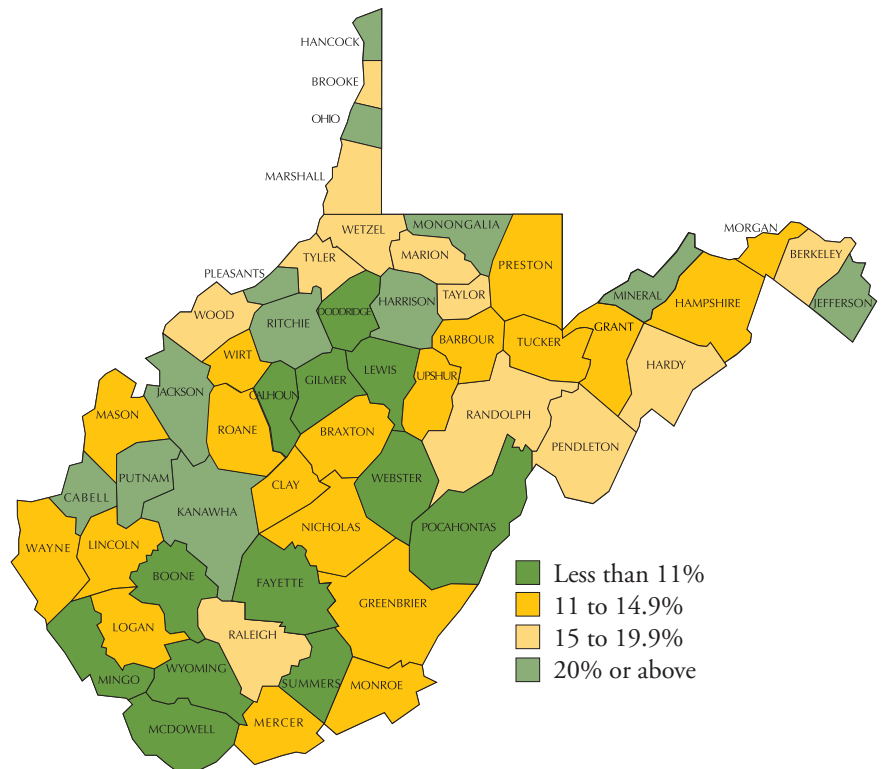
- The percentage of each county's high school graduates that were awarded and received the PROMISE Scholarship in 2012-13 was highest in Monongalia at 29.4 percent. Other counties with high proportions of PROMISE scholars among their high school graduates were Ritchie (26.2%), Putnam (25.6%), Mineral (25.0%), Ohio (22.4%) and Pleasants (21.9%).

ABOUT THIS MEASURE:

This measure provides the 2012-13 first-year PROMISE scholars from each county as a percentage of the county's high school graduating class.

First-Year PROMISE Recipients as a Percentage of County High School Graduates, 2012-13

Barbour	11.9%	Mineral	25.0%
Berkeley	17.4%	Mingo	9.1%
Boone	9.9%	Monongalia	29.4%
Braxton	14.1%	Monroe	13.3%
Brooke	15.3%	Morgan	11.7%
Cabell	20.0%	Nicholas	13.8%
Calhoun	5.5%	Ohio	22.4%
Clay	11.1%	Pendleton	15.1%
Doddridge	7.5%	Pleasants	21.9%
Fayette	10.2%	Pocahontas	10.4%
Gilmer	4.8%	Preston	13.9%
Grant	13.5%	Putnam	25.6%
Greenbrier	11.6%	Raleigh	15.6%
Hampshire	11.2%	Randolph	16.4%
Hancock	20.6%	Ritchie	26.2%
Hardy	15.9%	Roane	11.3%
Harrison	20.6%	Summers	10.8%
Jackson	20.7%	Taylor	19.7%
Jefferson	18.8%	Tucker	14.8%
Kanawha	20.3%	Tyler	17.0%
Lewis	9.1%	Upshur	11.7%
Lincoln	11.2%	Wayne	13.5%
Logan	13.4%	Webster	6.5%
Marion	17.3%	Wetzel	18.0%
Marshall	16.7%	Wirt	13.9%
Mason	14.7%	Wood	19.1%
McDowell	5.7%	Wyoming	10.6%
Mercer	11.7%		



PROMISE Recipients by Income and Higher Education Grant Program Status

HIGHLIGHTS:

- In 2012-13, the share of incoming freshman PROMISE scholars with family adjusted gross income of less than \$30,000 was 15.0 percent. Approximately 18.2 percent had family income of \$30,000 to \$59,999; while 22.3 percent had income of \$60,000 to \$89,999 and 44.5 percent had income of \$90,000 or more.
- Over time, the proportion of students in the lower three income brackets decreased through 2010 while the proportion in the highest income bracket has increased.
- The percentage of students receiving PROMISE that also are receiving the Higher Education Grant has increased from 19.3 percent in 2008-09 to 35.6 percent in 2012-13. This increase has occurred, despite generally rising family income of PROMISE scholars, due to the growth in the Higher Education Grant Program (HEGP).

ABOUT THIS MEASURE:

This measure provides the family adjusted gross income of the incoming class of first-year PROMISE scholars as indicated on their FAFSA form. This information is not available after students' first year because PROMISE recipients do not have to file a FAFSA for scholarship renewal. The second table below provides the number and percentage of all PROMISE scholars who also received HEGP funds.

First-Year PROMISE Recipients by Family Adjusted Gross Income, 2008-09 to 2012-13

	2008-09	2009-10	2010-11	2011-12	2012-13
Less than \$30,000	15.6%	14.7%	16.3%	15.1%	15.0%
\$30,000 to \$59,999	21.9%	20.3%	21.9%	20.3%	18.2%
\$60,000 to \$89,999	26.5%	26.3%	24.4%	24.8%	22.3%
\$90,000 or More	36.0%	38.7%	37.4%	39.8%	44.5%
Total	100.0%	100.0%	100.0%	100.0%	100.0%

Number and Percentage of PROMISE Scholars also Receiving HEGP, 2008-09 to 2012-13

	Number	Percent
2008-09	1,773	19.3%
2009-10	2,415	26.0%
2010-11	3,252	33.8%
2011-12	3,322	33.8%
2012-13	3,523	35.6%

PROMISE Scholarship Qualification and Yield Rates

HIGHLIGHTS:

- The number and share of high school seniors offered the PROMISE Scholarship has increased from 2008-09 to 2012-13.
- The percentage of awarded students who accepted the award and enrolled has increased only slightly from 87.2 percent in 2008-09 to 87.9 percent in 2012-13.

ABOUT THIS MEASURE:

This measure provides the number of high school seniors, the number who applied for the PROMISE Scholarship and met the minimum eligibility requirements, and the number out of those awardees who enrolled in an eligible institution as a full-time student in the fall following high school graduation.

Qualification and Yield Rate of High School Seniors for PROMISE Awards, 2008-09 to 2012-13

	High School Seniors	Qualified For Promise		Accepted and Enrolled	
		#	%	#	%
2008-09	18,855	3,518	18.7%	3,069	87.2%
2009-10	18,596	3,695	19.9%	3,260	88.2%
2010-11	18,290	3,544	19.4%	3,097	87.4%
2011-12	18,001	3,730	20.7%	3,172	85.0%
2012-13	18,335	3,780	20.6%	3,321	87.9%

PROMISE Scholarship Retention**HIGHLIGHTS:**

- Retention of PROMISE scholars overall has increased slightly over the six-year period.
- The proportion of PROMISE scholars who keep the scholarship into the fall semester following their initial freshman enrollment was 79.6 percent for the 2007-08 fall cohort and has risen since then to 81.8 percent for the 2012-13 fall cohort.
- The proportion of PROMISE scholars keeping their scholarship into the third fall semester rose to a high of 66.7 percent in 2009-10 before declining to 64.3 percent for the most recent cohort available, 2011-12.
- The proportion returning with the scholarship in their fourth fall semester increased from 56.8 percent for the 2007-08 cohort to 57.7 percent for the 2010-11 cohort.

ABOUT THIS MEASURE:

This measure provides the percentage of students out of those enrolled with the PROMISE scholarship for the first time in the fall of one year who continue to receive the scholarship their second, third, and fourth years in college. Students are required to earn 30 credit hours per year to retain the scholarship and to maintain a 2.75 GPA in their first year in college and a 3.0 thereafter.

First-Year, Fall PROMISE Scholars Retaining Scholarship in Subsequent Fall Terms, 2007-08 to 2012-13

	First-Year Cohort	Received Award 2nd Fall	Received Award 3rd Fall	Received Award 4th Fall
2007-08	3,054	79.6%	65.2%	56.8%
2008-09	3,015	81.4%	66.3%	58.0%
2009-10	3,069	81.5%	66.7%	58.7%
2010-11	3,260	79.8%	65.0%	57.7%
2011-12	3,097	80.1%	64.3%	N/A
2012-13	3,172	81.8%	N/A	N/A

PROMISE Scholar Bachelor's Degree Graduation Rates at Four-Year Public Institutions**HIGHLIGHTS:**

- The proportion of first-time, full-time PROMISE scholars that graduate within four years ranged from 44.3 to 48 percent from 2006 to 2010. This is considerably higher than the rates for all first-time, full-time freshmen, which have hovered at 25 percent during the same period before dropping to 23.7 percent recently in 2010.
- The five-year graduation rates of PROMISE scholars have increased to 66 percent over the five-year period. This compares favorably with the approximate 41 percent for all students in 2009.
- The six-year graduation rate for PROMISE scholars increased to 71.6 percent for the 2009 cohort. The rate for all first-time, full-time freshmen in these years declined from 48.2 percent for the 2007 cohort to 47.2 percent for the 2009 cohort.

ABOUT THIS MEASURE:

This measure provides the percentage of first-time, full-time students at four-year public institutions that graduate with a bachelor's degree within four, five, and six years. Note that students can normally only receive the scholarship for eight consecutive semesters.

Four-, Five-, and Six-Year Bachelor's Degree Rates of First-Time, Full-Time PROMISE Students at Four-Year Public Institutions, Fall Cohorts, 2007-2011

	Initial Cohort		Within Four Years		Within Five Years		Within Six Years	
	All Students	PROMISE Recipients	All Students	PROMISE Recipients	All Students	PROMISE Recipients	All Students	PROMISE Recipient
2007	9,637	2,291	25.3%	44.9%	42.7%	65.8%	48.2%	71.3%
2008	9,823	2,365	25.3%	44.3%	42.5%	64.6%	47.5%	70.0%
2009	10,494	2,398	25.2%	46.5%	42.3%	66.6%	47.2%	71.6%
2010	10,248	2,446	25.6%	48.0%	41.2%	66.0%	N/A	N/A
2011	10,401	2,566	23.7%	44.3%	N/A	N/A	N/A	N/A

PROMISE Scholar Associate's Degree Graduation Rates at Two-Year Public Institutions
HIGHLIGHTS:

- The proportion of first-time, full-time PROMISE scholars that graduate within two years increased from 15.2 percent for the 2007 cohort to 23.5 percent for the 2011 cohort. The rates for PROMISE students are considerably higher than the rates for all first-time, full-time freshmen which increased from 3.8 to 4.6 percent.
- The three-year associate's degree rates of PROMISE scholars have increased from 30.9 percent for the 2007 cohort to 39.5 percent for the 2011 cohort. This is higher than the rate for all students over this time period which increased from 10.2 to 11.9 percent.
- The four-year associate's degree completion rate for PROMISE scholars increased from 48.4 to 55.8 percent from the 2007 to 2010 cohort. The rate for all first-time, full-time freshmen in these cohorts increased from 16.1 to 16.4 percent.

ABOUT THIS MEASURE:

This measure provides the proportion of first-time, full-time students at two-year public institutions that graduate with an associate's degree or higher within two, three, and four years.

Two-, Three, and Four-Year Associate's Degree Rates of First-Time, Full-Time PROMISE Scholars at Two-Year Public Institutions, Fall Cohorts 2007-2011

	Initial Cohort		Within Two Years		Within Three Years		Within Four Years	
	All Students	PROMISE Recipients	All Students	PROMISE Recipients	All Students	PROMISE Recipients	All Students	PROMISE Recipient
2007	3,672	223	3.8%	15.2%	10.2%	30.9%	16.1%	48.4%
2008	3,657	199	5.1%	25.1%	12.2%	37.2%	17.7%	50.8%
2009	4,064	175	4.7%	24.0%	11.9%	40.6%	17.0%	55.4%
2010	4,186	199	4.3%	20.6%	10.8%	30.7%	16.4%	55.8%
2011	3,985	200	4.6%	23.5%	11.9%	39.5%	N/A	N/A

PROMISE Scholar Rates of Transfer at Two-Year Public Institutions**HIGHLIGHTS:**

- The proportion of first-time, full-time PROMISE scholars at two-year public institutions that transfer within two years to a four-year public institution was 16.6 percent for the 2007 cohort and rose to 20.5 percent for the 2011 cohort. The rates for PROMISE scholars are considerably higher than the rates for all first-time, full-time freshmen which declined from 7.2 percent for the 2007 cohort to 6.2 percent for the 2011 cohort.
- The three-year transfer rates of PROMISE scholars have risen from 34.1 percent for the 2007 cohort to a high of 43.2 percent for the 2008 cohort before ending at 44.0 percent for the 2011 cohort. This compares favorably with the rate for all students over this time period which ranged from a high of 15.3 percent to a low of 12.2 percent.
- The four-year transfer rate for PROMISE scholars increased from 38.6 to 45.7 percent from the 2007 to 2010 cohort. However, the rate for all first-time, full-time freshmen during these years declined, falling from 17.0 percent for the 2007 cohort to 13.4 percent for the 2010 cohort.

ABOUT THIS MEASURE:

This measure provides the proportion of first-time, full-time students at two-year public institutions that transfer to a four-year public institution within two, three, and four years.

Two-, Three, and Four-Year Rates of Transfer to Four-Year Public Institutions by First-Time, Full-Time PROMISE Scholars at Two-Year Public Institutions, Fall Cohorts 2007-2011

	Initial Cohort		Within Two Years		Within Three Years		Within Four Years	
	All Students	PROMISE Recipients	All Students	PROMISE Recipients	All Students	PROMISE Recipients	All Students	PROMISE Recipient
2007	3,672	223	7.2%	16.6%	13.7%	34.1%	17.0%	38.6%
2008	3,657	199	7.5%	17.1%	15.3%	43.2%	18.3%	46.7%
2009	4,064	175	5.7%	16.0%	11.6%	37.7%	14.2%	41.1%
2010	4,186	199	5.6%	21.1%	10.7%	41.2%	13.4%	45.7%
2011	3,985	200	6.2%	20.5%	12.2%	44.0%	N/A	N/A

HIGHER EDUCATION GRANT PROGRAM**Higher Education Grant Program: Total Recipients and Funds Disbursed****HIGHLIGHTS:**

- The number of HEGP recipients has increased from 16,132 in 2008-09 to 19,334 in 2012-13, an increase of 19.9 percent. This increase is due to additional funding, the extension of the priority deadline and the elimination of a separate state application.
- The total amount awarded increased from \$35.3 million in 2008-09 to \$40.8 million in 2012-13, an increase of 15.6 percent.
- However, the average award declined from \$2,187 in 2008-09 to \$2,110 in 2012-13.

HEGP: Total Recipients, Awards, and Average Award, 2008-09 to 2012-13

	2008-09	2009-10	2010-11	2011-12	2012-13
Recipients	16,132	15,203	20,793	19,506	19,334
Awards	\$35,285,378	\$40,082,411	\$37,131,277	\$39,228,028	\$40,794,859
Average Award	\$2,187	\$2,636	\$1,786	\$2,011	\$2,110

HEGP: Total Recipients by Institution**HIGHLIGHTS:**

- In 2012-13, 63.9 percent of HEGP recipients attended four-year public institutions. Of these, most students attended either West Virginia University (17.1%) or Marshall University (13.9%).
- Appendix Table C shows how these percentages have changed since 2008-09. The share of HEGP students attending four-year public institutions has increased slightly from 62.9 percent in 2008-09 to 63.9 percent in 2012-13. A few institutions have seen increases in their share over this period (Marshall University, Potomac State College of WVU, Shepherd University, and West Virginia State University) while the rest have seen declines.
- Public community and technical colleges accounted for 23.4 percent of HEGP awardees in 2012-13 with the largest percentage being at WVU at Parkersburg (5.2%). The share attending community and technical colleges has increased from 19.6 percent in 2008-09 to 23.4 percent in 2012-13.
- In 2012-13, 7.3 percent of HEGP recipients attended four-year independent, non-profit institutions in West Virginia. West Virginia Wesleyan College had the largest number of awardees at 320. The proportion attending independent institutions has declined slightly in the last five years from 12.2 to 7.3 percent.
- West Virginia for-profit institutions made up 4.8 percent of HEGP awardees in 2012-13 with Huntington Junior College enrolling the most (244).
- Pennsylvania public and non-profit independent institutions (127) combined to garner 0.7 percent of awardees in 2012-13. West Virginia has a reciprocity agreement with Pennsylvania which enables West Virginia students to use the Higher Education Grant at their public or independent, non-profit institutions and enables Pennsylvania students to use Pennsylvania financial aid at the same types of institutions in West Virginia. These values have remained stable at one percent or less over the five-year period.

HEGP: Total Recipients and Awards by Institution, 2012-13

	Recipients	% of Recipients	Awards
Four-Year Public Institutions	12,346	63.9%	\$26,928,467
Bluefield State College	631	3.3%	\$1,402,852
Concord University	770	4.0%	\$1,634,402
Fairmont State University	1,442	7.5%	\$3,119,781
Glenville State College	475	2.5%	\$1,023,767
Marshall University	2,693	13.9%	\$5,935,439
Potomac State College of WVU	472	2.4%	\$970,891
Shepherd University	890	4.6%	\$1,906,410
West Liberty University	661	3.4%	\$1,429,582
West Virginia University	3,315	17.1%	\$7,385,508
West Virginia State University	706	3.7%	\$1,492,987
WVU Institute of Technology	291	1.5%	\$626,848

	Recipients	% of Recipients	Awards
Two-Year Public Institutions	4,517	23.4%	\$9,103,172
Blue Ridge Community and Technical College	452	2.3%	\$914,911
Bridgemont Community and Technical College	134	0.7%	\$278,314
Eastern WV Community and Technical College	156	0.8%	\$292,340
Kanawha Valley Community and Technical College	370	1.9%	\$704,972
Mountwest Community and Technical College	326	1.7%	\$676,159
New River Community and Technical College	592	3.1%	\$1,203,959
Pierpont Community and Technical College	720	3.7%	\$1,458,606
Southern WV Community and Technical College	393	2.0%	\$839,449
WV Northern Community College	376	1.9%	\$683,024
WVU At Parkersburg	998	5.2%	\$2,051,438
Four-Year Independent, Non-Profit Institutions	1,414	7.3%	\$3,029,409
Alderson Broaddus University	211	1.1%	\$467,533
Appalachian Bible College	31	0.2%	\$72,113
Bethany College	70	0.4%	\$157,600
Davis & Elkins College	274	1.4%	\$612,963
Mountain State University	97	0.5%	\$119,450
Ohio Valley University	52	0.3%	\$110,050
University of Charleston	248	1.3%	\$507,400
West Virginia Wesleyan College	320	1.7%	\$732,050
Wheeling Jesuit University	111	0.6%	\$250,250
WV For-Profit Institutions	930	4.8%	\$1,660,911
Everest Institute	58	0.3%	\$91,300
Huntington Junior College	244	1.3%	\$445,478
Mountain State College	60	0.3%	\$124,863
Salem International University	73	0.4%	\$155,750
Valley College of Technology-Martinsburg	22	0.1%	\$35,527
Valley College of Technology-Princeton	19	0.1%	\$23,749
Valley College of Technology-Beckley	42	0.2%	\$63,750
WV Business College Inc	48	0.2%	\$65,218
WV Junior College-Bridgeport	132	0.7%	\$232,462
WV Junior College-Charleston	131	0.7%	\$224,427
WV Junior College-Morgantown	101	0.5%	\$198,387
Pennsylvania Institutions	127	0.7%	\$72,900
Total	19,334	100.0%	\$40,794,859

HEGP Recipients as a Percentage of Undergraduate, In-State Enrollment at Public Institutions

HIGHLIGHTS:

- The proportion of enrollment at four-year public colleges and universities that is made up of HEGP awardees has increased from 24.8 to 29.8 percent. The institutions with the highest proportion of enrollment that were HEGP awardees in 2012 were Fairmont State University (35.3%), Potomac State College of WVU (33.1%), and West Liberty University (32.5%).
- The proportion of enrollment at two-year public institutions that was made up of HEGP awardees has increased from 11.8 percent in 2008 to 15.7 percent in 2012. WVU at Parkersburg had the largest HEGP share of enrollment in 2012 with 21.8 percent. Eastern WV Community and Technical College has experienced the most growth in share of HEGP students in the two-year sector, increasing over 12 percentage points over the time period.

ABOUT THIS MEASURE:

This measure provides the number of HEGP recipients at each public institution as a percentage of the unduplicated fall/spring undergraduate in-state headcount at that institution.

HEGP Recipients at Public Institutions as a Percentage of Undergraduate, In-State Enrollment, 2008-09 to 2012-13

	2008-09	2009-10	2010-11	2011-12	2012-13
Four-Year Public Institutions	24.8%	21.6%	28.4%	27.4%	29.8%
Bluefield State College	26.9%	21.8%	29.9%	24.9%	30.5%
Concord University	29.3%	25.9%	31.3%	28.3%	31.2%
Fairmont State University	32.0%	26.9%	34.9%	31.4%	35.2%
Glenville State College	31.0%	20.6%	25.7%	21.9%	24.8%
Marshall University	22.8%	21.7%	29.0%	29.8%	32.2%
Potomac State College of WVU	17.8%	21.1%	28.4%	30.2%	33.1%
Shepherd University	21.7%	19.2%	26.5%	28.7%	30.5%
West Liberty University	31.1%	27.9%	35.0%	33.0%	32.5%
West Virginia State University	17.6%	13.3%	17.3%	18.2%	25.4%
West Virginia University	24.3%	21.9%	28.3%	26.8%	27.1%
WVU Institute of Technology	25.0%	19.3%	23.5%	22.8%	26.0%
Two-Year Public Institutions	11.8%	10.6%	16.0%	15.3%	15.7%
Blue Ridge Community and Technical College	3.8%	4.9%	9.0%	8.8%	8.6%
Bridgemont Community and Technical College	20.0%	11.3%	14.5%	13.1%	11.5%
Eastern WV Community and Technical College	2.7%	2.7%	11.5%	13.8%	15.1%
Kanawha Valley Community and Technical College	15.6%	11.0%	17.5%	18.2%	18.7%
Mountwest Community and Technical College	9.8%	7.4%	12.3%	12.1%	13.3%
New River Community and Technical College	14.6%	11.9%	18.1%	15.5%	15.3%
Pierpont Community and Technical College	14.7%	15.8%	19.0%	19.4%	20.9%
Southern WV Community and Technical College	13.0%	10.4%	16.2%	13.8%	15.9%
WV Northern Community College	10.2%	9.7%	15.0%	15.0%	14.8%
WVU at Parkersburg	13.2%	14.4%	21.8%	21.5%	21.8%
Total	19.7%	17.1%	23.2%	22.3%	24.0%

First-Time Freshman HEGP Recipients at Public Institutions as a Percentage of First-Time Freshmen, In-State Enrollment**HIGHLIGHTS:**

- The proportion of in-state first-time freshmen that were HEGP recipients at four-year public institutions increased from 33 percent in 2008-09 to 41.8 percent in 2012-13. West Liberty University had the highest share of HEGP recipients among its first-year students (50.1%) in 2012-13.
- The proportion of first-time freshmen that were HEGP recipients at two-year public institutions increased from 14.5 to 21.9 percent between 2008-09 and 2012-13. Pierpont Community and Technical College had the highest proportion of first-year freshman enrollment made up by HEGP recipients (32.2%).

ABOUT THIS MEASURE:

This measure provides the number of first-time freshman HEGP recipients at each institution as a percentage of the unduplicated fall/spring in-state, first-time freshmen headcount at that institution.

First-Time Freshman HEGP Recipients at Public Institutions as a Percentage of First-Time Freshmen, In-State Enrollment, 2008-09 to 2012-13

	2008-09	2009-10	2010-11	2011-12	2012-13
Four-Year Public Institutions	33.0%	32.2%	41.1%	39.9%	41.8%
Bluefield State College	25.2%	32.7%	36.7%	38.2%	41.4%
Concord University	38.7%	37.0%	43.1%	39.2%	38.0%
Fairmont State University	42.1%	34.4%	49.5%	43.3%	45.9%
Glenville State College	43.5%	41.7%	32.8%	30.7%	44.2%
Marshall University	32.9%	33.9%	45.4%	46.0%	48.5%
Potomac State College of WVU	28.8%	34.8%	43.7%	50.4%	48.9%
Shepherd University	28.1%	27.1%	39.6%	36.9%	39.2%
West Liberty University	42.5%	41.8%	45.5%	45.0%	50.1%
West Virginia State University	22.9%	23.6%	29.8%	37.3%	38.9%
West Virginia University	29.9%	29.3%	38.7%	34.8%	34.5%
WVU Institute of Technology	43.1%	25.0%	37.3%	39.8%	43.0%
Two-Year Public Institutions	14.5%	15.6%	24.6%	22.5%	21.9%
Blue Ridge Community and Technical College	5.6%	9.9%	20.0%	17.2%	16.6%
Bridgemont Community and Technical College	25.3%	14.4%	24.3%	20.5%	29.6%
Eastern WV Community and Technical College	5.3%	3.8%	15.9%	18.6%	20.9%
Kanawha Valley Community and Technical College	13.2%	14.7%	34.0%	18.6%	20.3%
Mountwest Community and Technical College	10.1%	11.1%	14.0%	12.6%	13.6%
New River Community and Technical College	18.8%	15.1%	25.0%	22.7%	18.1%
Pierpont Community and Technical College	19.4%	22.1%	28.9%	33.3%	32.2%
Southern WV Community and Technical College	18.3%	18.4%	25.9%	19.0%	19.2%
WV Northern Community College	9.0%	17.7%	25.7%	23.1%	25.9%
WVU at Parkersburg	14.5%	17.1%	29.3%	28.3%	23.9%
Total	25.5%	25.1%	34.0%	32.4%	33.6%

Demographic Characteristics of HEGP Recipients at Public Institutions

HIGHLIGHTS:

- The proportion of HEGP recipients at public institutions who were White was 88.9 percent in 2012-13 and this figure has declined slightly from the 2008-09 figure of 91.9 percent. Conversely, the Hispanic percentage has increased from 0.9 percent to 1.4 percent. The race/ethnicity reporting categories changed in 2009-10 allowing the Commission to capture the 1.7 percent of recipients who identified as multi-racial in 2012-13.
- In 2012-13, the female percentage of HEGP recipients was 61.8 percent as compared with 37.7 percent male. The gender distribution has remained constant since 2008-09.
- In 2012-13, 29.8 percent of HEGP recipients were classified as freshmen; 26.3 percent as sophomores; 16.7 percent were juniors; and 25.4 percent were seniors. The increasing share of freshmen is likely due to the elimination of a separate state application for this program in 2009-10. Filing a FAFSA and claiming West Virginia residency is all students must do to apply for this program.
- The adult (age 25 and up) share of HEGP recipients increased from 23.6 percent in 2008-09 to 28.3 percent in 2012-13.

Demographic Characteristics of HEGP Recipients at Public Institutions in 2008-09 to 2012-13

	2008-09	2009-10	2010-11	2011-12	2012-13
Race/Ethnicity					
White	91.9%	89.5%	90.1%	89.1%	88.9%
Black	4.6%	4.8%	4.8%	4.8%	4.7%
Hispanic	0.9%	1.2%	1.1%	1.3%	1.4%
Asian/Pacific Islander	0.7%	0.0%	0.0%	0.0%	0.0%
American Indian/Alaska Native	0.4%	0.4%	0.4%	0.4%	0.4%
Asian	-	0.6%	0.5%	0.6%	0.5%
Native Hawaiian/Pacific Islander	0.0%	0.0%	0.0%	0.0%	0.0%
Multi Racial	0.0%	1.2%	1.2%	1.5%	1.7%
Unknown	1.5%	2.2%	1.8%	2.1%	2.4%
Non-Resident Alien	0.0%	0.0%	0.0%	0.2%	0.0%
Gender					
Female	61.6%	62.0%	61.2%	62.2%	61.8%
Male	38.3%	37.6%	38.6%	37.6%	37.7%
Unknown Gender	0.1%	0.4%	0.2%	0.2%	0.4%
Student Level					
Freshman	28.1%	31.5%	33.0%	30.0%	29.8%
Sophomore	25.0%	25.2%	25.7%	27.0%	26.3%
Junior	17.2%	16.2%	16.3%	16.5%	16.7%
Senior	28.5%	25.7%	23.9%	25.2%	25.4%
Unclassified Undergrad	0.7%	0.7%	0.7%	1.0%	1.1%
Masters	0.3%	0.2%	0.1%	0.1%	0.1%
Prof Pharmacy*	0.2%	-	-	-	-
Dr. Prof. Practice	-	0.1%	0.1%	0.1%	0.2%
Unknown Level	0.1%	0.4%	0.2%	0.2%	0.0%

	2008-09	2009-10	2010-11	2011-12	2012-13
AGE					
Under 25	76.3%	73.8%	72.0%	70.9%	71.2%
25 and above	23.6%	25.8%	27.8%	28.9%	28.3%
Unknown	0.1%	0.4%	0.2%	0.2%	0.4%

* Professional pharmacy students are part of a dual undergraduate/professional program and are eligible to receive HEGP during the undergraduate years of the program.

First-Time HEGP Recipients by Student Level

HIGHLIGHTS:

- About two-thirds (68.7%) of first-time recipients in 2012-13 were freshmen; this was appreciably higher than the 51.2 percent figure in 2008-09. This was due to the elimination of the separate state application for the program in 2009-10. All students who filed a FAFSA claiming West Virginia residency, had an eligible expected family contribution, and designated an eligible institution were awarded. Needing only a FAFSA for eligibility makes it less likely that a student will receive the award for the first time after their freshman year.
- The percent of first-time recipients that were sophomores declined over the five-year time period from 24.4 to 17.6 percent; juniors, from 13.2 to 7.3 percent; and seniors, 11.2 to 6.4 percent.

First-Time HEGP Recipients by Student Level, 2008-09 to 2012-13

	Total	Freshman	Sophomore	Junior	Senior
2008-09	8,927	51.2%	24.4%	13.2%	11.2%
2009-10	8,013	66.0%	18.8%	9.0%	6.2%
2010-11	11,398	65.4%	19.5%	8.4%	6.7%
2011-12	9,382	67.3%	18.7%	7.5%	6.5%
2012-13	9,252	68.7%	17.6%	7.3%	6.4%

HEGP Recipients at Public Institutions by County

HIGHLIGHTS:

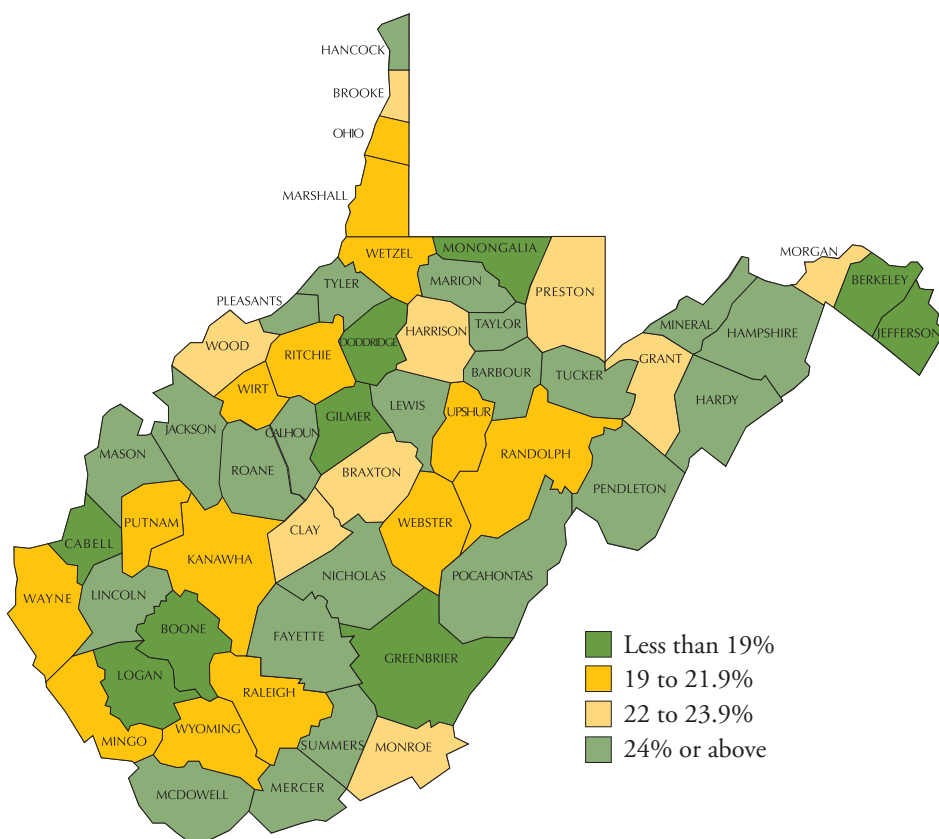
- The percentage of public institution undergraduate enrollment from each county that was receiving the HEGP in 2012-13 was highest in Calhoun with 35 percent. Other counties with high proportions of HEGP recipients among their students at public institutions were Barbour (31.4%), McDowell (30.2%), and Pendleton (30.2%).
- The total number of HEGP recipients from each county from 2008-09 to 2012-13 is provided in Appendix Table D. Kanawha County has consistently had the highest number of recipients with 1,601 in 2012-13. The counties with the next highest number of recipients in 2012-13 were Cabell (1,275), Berkeley (1,085), and Wood (912).

ABOUT THIS MEASURE:

This measure provides the 2012-13 HEGP recipients from each county enrolled in public colleges and universities as a percentage of the total undergraduate enrollment at public colleges and universities from that county.

HEGP Recipients at Public Institutions as a Percentage of County Undergraduate Enrollment, 2012-13

Barbour	31.4%	Mineral	25.5%
Berkeley	17.4%	Mingo	21.8%
Boone	17.6%	Monongalia	14.5%
Braxton	23.7%	Monroe	23.9%
Brooke	22.7%	Morgan	21.8%
Cabell	18.9%	Nicholas	25.1%
Calhoun	35.0%	Ohio	20.6%
Clay	23.6%	Pendleton	30.2%
Doddridge	15.8%	Pleasants	26.1%
Fayette	25.0%	Pocahontas	25.1%
Gilmer	16.3%	Preston	22.2%
Grant	23.9%	Putnam	19.2%
Greenbrier	17.2%	Raleigh	20.6%
Hampshire	27.7%	Randolph	21.1%
Hancock	25.3%	Ritchie	19.6%
Hardy	26.0%	Roane	28.5%
Harrison	22.0%	Summers	26.4%
Jackson	26.8%	Taylor	24.2%
Jefferson	14.0%	Tucker	24.6%
Kanawha	19.6%	Tyler	24.9%
Lewis	27.4%	Upshur	21.0%
Lincoln	25.9%	Wayne	21.8%
Logan	17.5%	Webster	19.9%
Marion	24.3%	Wetzel	20.7%
Marshall	21.4%	Wirt	28.4%
Mason	25.3%	Wood	22.0%
McDowell	30.2%	Wyoming	20.8%
Mercer	25.5%	Unknown	0.2%

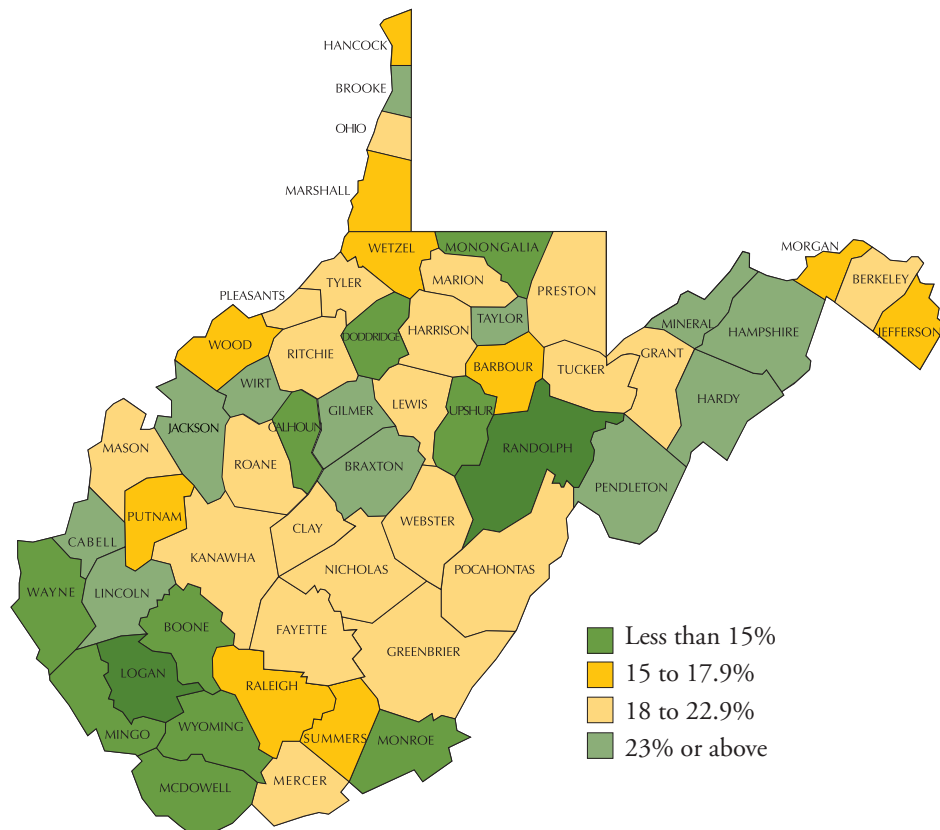


First-Year HEGP Recipients as a Percentage of County High School Graduates**HIGHLIGHTS:**

- The percentage of each county's high school graduates that were awarded and received HEGP funds in 2012-13 was highest in Pendleton County at 35.6 percent. Other counties with high proportions of HEGP recipients among their high school graduates were Gilmer (33.9%), Hardy (31.1%), and Cabell (30.8%),

First-Year HEGP Recipients as a Percentage of County High School Graduates, 2012-13

Barbour	15.4%	Mineral	24.7%
Berkeley	18.7%	Mingo	13.5%
Boone	13.6%	Monongalia	14.7%
Braxton	25.4%	Monroe	14.0%
Brooke	27.0%	Morgan	17.0%
Cabell	30.8%	Nicholas	18.4%
Calhoun	12.3%	Ohio	18.8%
Clay	22.2%	Pendleton	35.6%
Doddridge	6.3%	Pleasants	20.0%
Fayette	22.3%	Pocahontas	19.5%
Gilmer	33.9%	Preston	18.6%
Grant	22.0%	Putnam	16.4%
Greenbrier	18.0%	Raleigh	16.4%
Hampshire	24.5%	Randolph	12.7%
Hancock	16.1%	Ritchie	20.4%
Hardy	31.1%	Roane	21.1%
Harrison	18.5%	Summers	16.7%
Jackson	23.5%	Taylor	23.5%
Jefferson	17.3%	Tucker	18.2%
Kanawha	19.7%	Tyler	20.8%
Lewis	19.3%	Upshur	10.4%
Lincoln	24.5%	Wayne	13.0%
Logan	13.7%	Webster	18.5%
Marion	22.7%	Wetzel	15.5%
Marshall	16.9%	Wirt	29.2%
Mason	19.6%	Wood	15.3%
McDowell	13.2%	Wyoming	9.6%
Mercer	18.7%		



HEGP Recipients by Income

HIGHLIGHTS:

- In 2012-13, the share of all HEGP recipients with family adjusted gross income of less than \$30,000 was 55.5 percent. Another 27.8 percent had family income of \$30,000 to \$59,999; 14.0 percent had income of \$60,000 to \$89,999; and 2.7 percent had income of \$90,000 or more.
- Compared to 2008-09, the proportion of students in the lowest income bracket has increased while the proportion in the topmost income bracket has declined slightly.

ABOUT THIS MEASURE:

This measure provides the adjusted gross income of all HEGP recipients as indicated on the FAFSA form they must file annually.

HEGP Recipients by Family Adjusted Gross Income, 2008-09 to 2012-13

	2008-09	2009-10	2010-11	2011-12	2012-13
Less than \$30,000	53.6%	61.6%	59.6%	60.1%	55.5%
\$30,000 to \$59,999	30.1%	32.6%	29.7%	28.9%	27.8%
\$60,000 to \$89,999	13.0%	5.6%	9.8%	10.2%	14.0%
\$90,000 or More	3.3%	0.2%	0.8%	0.8%	2.7%
Total	100.0%	100.0%	100.0%	100.0%	100.0%

HEGP Award Offers and Yield Rates

HIGHLIGHTS:

- The total number of students offered a HEGP award increased from 24,491 in 2008-09 to 35,288 in 2012-13. The large increase in 2012-13 was due to the elimination of the separate state application. All students who filed a FAFSA claiming West Virginia residency, had an eligible expected family contribution, and designated an eligible institution, were awarded.
- The yield rate in 2008-09 was 64.9 percent for all students and declined to 54.1 percent in 2012-13. The decline in yield rate was likely related to students not having to file a separate state application for the award beginning in 2009-10. Students who went through this extra application step were more likely to enroll. Students may also be enrolling in ineligible institutions or persistent tuition increases may be making education unaffordable for some despite having grant awards. It is important to note that even with the lower yield rate, more students were enrolled with a HEGP award in 2012-13 than in the years prior to the consolidated application.
- The yield rate for first-time awardees was 79.5 percent in 2008-09. However, this figure declined to a low of 54.5 percent in 2012-13. The number of students offered the HEGP award has substantially increased. Although the percentage who accepted over time has decreased, more students have accepted the award.
- For all other students, the number of students awarded increased from 19,966 in 2008-09 to 25,970 in 2012-13. Their yield rate in 2008-09 was 61.5 percent and declined to 54 percent in 2012-13.

ABOUT THIS MEASURE:

This measure provides the number of students who were offered HEGP awards and the percentage of those students who were academically eligible and enrolled.

Yield Rate of HEGP Awardees from 2008-09 to 2012-13

		2008-09	2009-10	2010-11	2011-12	2012-13
First-Time Awardees	Number Awarded	4,525	7,186	10,038	9,660	9,318
	Number Accepted	3,599	4,245	5,815	4,969	5,077
	Percent Accepted	79.5%	59.1%	57.9%	51.4%	54.5%
Other Student Awardees	Number Awarded	19,966	19,161	26,243	27,361	25,970
	Number Accepted	12,285	10,752	14,754	14,321	14,016
	Percent Accepted	61.5%	56.1%	56.2%	52.3%	54.0%
Total	Number Awarded	24,491	26,347	36,281	37,021	35,288
	Number Accepted	15,884	14,997	20,569	19,290	19,093
	Percent Accepted	64.9%	56.9%	56.7%	52.1%	54.1%

HEGP Award Retention**HIGHLIGHTS:**

- The proportion of HEGP recipients who keep the grant into the fall semester following their initial freshman enrollment was 43.0 percent for the 2008-09 fall cohort and increased to 52.0 percent for the 2012-13 fall cohort.
- The proportion of HEGP recipients keeping their grant in the third fall has declined from 44.3 percent for the 2008-09 fall cohort to 41.2 percent for the 2011-12 cohort.
- The proportion of recipients returning with the grant their fourth fall has decreased from 36.0 percent for the 2008-09 cohort to 32.1 percent for the 2010-11 cohort.

ABOUT THIS MEASURE:

This measure provides the percentage of students enrolled with the HEGP award for the first time in the fall of one year that continue to receive the grant their second, third, and fourth years in college. Students are required to earn 24 semester credit hours per year (or the equivalent thereof), maintain a 2.0 cumulative GPA, and file a FAFSA demonstrating financial need to retain the grant. Students can recover the award after losing it or not enrolling.

First-Year HEGP Awardees Receiving Award in Subsequent Fall Terms, 2008-09 to 2012-13

	First-Year Cohort	Received Award 2nd Fall	Received Award 3rd Fall	Received Award 4th Fall
2008-09	3,599	43.0%	44.3%	36.0%
2009-10	4,245	58.5%	42.9%	36.7%
2010-11	5,814	47.9%	38.5%	32.1%
2011-12	4,969	50.8%	41.2%	N/A
2012-13	5,077	52.0%	N/A	N/A

HEGP Recipient Bachelor's Degree Graduation Rates at Public Four-Year Institutions

HIGHLIGHTS:

- The proportion of first-time, full-time HEGP recipients that graduate with a bachelor's degree within four years has increased from a five-year low of 16.8 percent for the fall 2006 cohort to 20.3 percent for the 2010 cohort. Rates for all students remained stable at 25 percent for the 2006 to 2009 cohorts before falling to 23.7 for the 2010 cohort.
- The five-year graduation rates of HEGP recipients have decreased from 36.9 percent for the 2006 cohort to 35.5 percent for the 2009 cohort. The rates for all students also declined from 42.7 to 41.3 percent through the same period.
- The six-year graduation rate for HEGP recipients was 44.4 percent for the 2006 cohort and 41.1 percent for the 2008 cohort. HEGP rates were consistently lower than those for all students from the 2006 cohort to the 2008 cohort.

ABOUT THIS MEASURE:

This measure provides the proportion of first-time, full-time students at public four-year institutions that graduate with a bachelor's degree within four, five, and six years. Note that students can only receive HEGP funds for eight semesters but they do not have to be consecutive.

Four-, Five-, and Six-Year Bachelor's Degree Rates of First-Time, Full-Time HEGP Students at Four-Year Public Institutions, Fall Cohorts 2006-2010

	Initial Cohort		Within Four Years		Within Five Years		Within Six Years	
	All Students	HEGP Recipients	All Students	HEGP Recipients	All Students	HEGP Recipients	All Students	HEGP Recipients
2006	9,637	1,259	25.3%	16.8%	42.7%	36.9%	48.6%	44.4%
2007	9,823	1,387	25.3%	20.5%	42.5%	39.6%	47.9%	46.8%
2008	10,494	2,238	25.2%	17.7%	42.3%	33.5%	47.6%	41.1%
2009	10,248	2,217	25.6%	21.0%	41.3%	35.5%	N/A	N/A
2010	10,401	2,783	23.7%	20.3%	N/A	N/A	N/A	N/A

HEGP Recipient Associate's Degree Graduation Rates at Two-Year Public Institutions

HIGHLIGHTS:

- Two-, three-, and four-year associate's degree rates were higher for HEGP students than for all students. This is noteworthy given that they are low-income students who historically have tended to have lower outcomes than their more affluent peers.
- The proportion of first-time, full-time HEGP recipients that graduate within two years was at its height for the 2007 cohort at 7.0 percent and declined to 4.8 percent for the 2011 cohort.
- The three-year associate's degree rate of HEGP recipients was at a five-year high for the 2008 cohort at 17.8 percent and declined to 15.1 percent for the 2011 cohort.
- The four-year associate's graduation rate for HEGP recipients has decreased from 26.5 to 20.8 percent from the 2007 to the 2010 cohort. The rate for all first-time, full-time freshmen increased slightly for these cohorts, from 16.1 to 16.4 percent.

ABOUT THIS MEASURE:

This measure provides the proportion of first-time, full-time students at two-year public institutions that graduate with an associate's degree or higher within two, three, and four years.

Two-, Three, and Four-Year Associate's Degree Rates of First-Time, Full-Time HEGP Students at Two-Year Public Institutions, Fall Cohorts 2007-2011

	Initial Cohort		Within Two Years		Within Three Years		Within Four Years	
	All Students	HEGP Recipients	All Students	HEGP Recipients	All Students	HEGP Recipients	All Students	HEGP Recipients
2007	3,672	487	3.8%	7.0%	10.2%	17.2%	16.1%	26.5%
2008	3,657	785	5.1%	6.9%	12.2%	17.8%	17.7%	25.9%
2009	4,064	945	4.7%	5.1%	11.9%	15.6%	17.0%	23.1%
2010	4,186	1,403	4.3%	5.3%	10.8%	13.9%	16.4%	20.8%
2011	3,985	1,271	4.6%	4.8%	11.9%	15.1%	N/A	N/A

HEGP Recipient Rates of Transfer at Two-Year Public Institutions**HIGHLIGHTS:**

- Transfer rates for HEGP recipients compared to all students has been inconsistent, with increases in two- and three-year transfer rates in the most recent year but persistent declines in the four-year transfer rate.
- The proportion of first-time, full-time HEGP recipients at two-year public institutions that transfer within two years to a four-year public institution was 7.8 percent for the 2007 cohort and rose to 8.9 for the 2008 cohort before decreasing to 4.2 percent for the 2009 cohort. It has since increased to 6.6 percent for the 2011 cohort.
- The three-year transfer rates of HEGP recipients increased from 18.5 percent for the 2007 cohort to 20.3 percent for the 2008 cohort before decreasing to 13.4 percent for the 2011 cohort.
- The four-year transfer rate for HEGP recipients has decreased from 22 to 13.5 percent for the 2007 and 2010 cohorts, respectively. The rate for all first-time, full-time freshmen for these cohorts decreased from 17 percent to 13.4 percent.

ABOUT THIS MEASURE:

This measure provides the proportion of first-time, full-time students at two-year public institutions that transfer to a four-year public institution within two, three, and four years.

Two-, Three, and Four-Year Rates of Transfer to Four-Year Public Institutions by First-Time, Full-Time HEGP Students at Two-Year Public Institutions, Fall Cohorts 2007 to 2011

	Initial Cohort		Within Two Years		Within Three Years		Within Four Years	
	All Students	HEGP Recipients	All Students	HEGP Recipients	All Students	HEGP Recipients	All Students	HEGP Recipients
2007	3,672	487	7.2%	7.8%	13.7%	18.5%	17.0%	22.0%
2008	3,657	785	7.5%	8.9%	15.3%	20.3%	18.3%	24.1%
2009	4,064	945	5.7%	4.2%	11.6%	11.1%	14.2%	15.1%
2010	4,186	1,403	5.6%	4.8%	10.7%	10.5%	13.4%	13.5%
2011	3,985	1,271	6.2%	6.6%	12.2%	13.4%	N/A	N/A

HIGHER EDUCATION ADULT PART-TIME STUDENT (HEAPS) GRANT PROGRAM PART-TIME ENROLLMENT COMPONENT

HEAPS Part-Time Enrollment Component: Total Recipients and Funds Disbursed

HIGHLIGHTS:

- The number of HEAPS recipients declined from 3,751 in 2008-09 to 3,122 in 2012-13.
- The total amount of awards was approximately \$3 million in 2012-13, a decline of 12.6 percent over the roughly \$3.4 million disbursed in 2008-09.
- The average award increased from \$903 in 2008-09 to \$948 in 2012-13.

HEAPS Part-Time Enrollment Component: Total Recipients, Awards, and Average Award, 2008-09 to 2012-13

	2008-09	2009-10	2010-11	2011-12	2012-13
Recipients	3,751	2,935	3,273	3,578	3,122
Awards	\$3,388,230	\$2,776,039	\$2,929,410	\$3,288,100	\$2,960,550
Average Award	\$903	\$946	\$895	\$918	\$948

HEAPS Part-Time Enrollment Component: Recipients and Awards by Institution

HIGHLIGHTS:

- In 2012-13, 38.1 percent of HEAPS Part-Time Enrollment Component recipients were enrolled at four-year public institutions; 52.9 percent at two-year public institutions; 0.7 percent at independent, non-profit institutions; and 8.2 percent at public vocational/technical centers.
- The institution with the largest share among four-year public institutions (besides West Virginia University whose total includes Potomac State and WVU Institute of Technology) was Marshall University with 9.4 percent. Among two-year public institutions, the largest share was at WV Northern Community College (8.8%) and WVU at Parkersburg (8.8%); among four-year independent, non-profit institutions, Wheeling Jesuit University (0.4%); and among public vocational/technical centers, Mercer County Technical Education Center (2.6%).
- Table E in the appendix provides the institutional share of the HEAPS Part-Time Enrollment Component over time. From 2008-09 to 2012-13, public four-year institutions experienced a 4.0 percentage points increase. Two-year public institutions also experienced a 0.5 percentage points increase from 52.4 to 52.9 percent in 2012-13. By contrast, four-year independent, non-profit institutions saw a decrease of 7.9 percentage points over the five-year period, largely driven by the closure of Mountain State University which enrolled the majority of the awarded students in this sector.

ABOUT THIS MEASURE:

This table provides each institution's number and share of HEAPS Part-Time awards and amount of funds. Allocations are made at the beginning of each year based on the institution's number of part-time students enrolled the previous year.

Total HEAPS Part-Time Enrollment Component: Recipients and Awards by Institution, 2012-13

	Recipients	% of Total Recipients	Awards
Four-Year Public Institutions	1,191	38.1%	\$1,151,039
Bluefield State College	43	1.4%	\$79,216
Concord University	23	0.7%	\$51,106
Fairmont State University	124	4.0%	\$141,112
Glenville State College	94	3.0%	\$110,732
Marshall University	292	9.4%	\$210,390
Shepherd University	125	4.0%	\$77,512
West Liberty University	26	0.8%	\$37,478
West Virginia State University	107	3.4%	\$143,099
WVU/Potomac State/WVU Tech	357	11.4%	\$300,394
Two-Year Public Institutions	1,652	52.9%	\$1,611,401
Blue Ridge Community and Technical College	212	6.8%	\$202,440
Bridgemont Community and Technical College	45	1.4%	\$58,344
Eastern WV Community and Technical College	57	1.8%	\$59,370
Kanawha Valley Community and Technical College	175	5.6%	\$185,830
Mountwest Community and Technical College	240	7.7%	\$228,430
New River Community and Technical College	122	3.9%	\$113,499
Pierpont Community and Technical College	112	3.6%	\$118,682
Southern WV Community and Technical College	138	4.4%	\$116,702
WV Northern Community College	275	8.8%	\$236,511
WVU at Parkersburg	276	8.8%	\$291,593
Four-Year Independent, Non-Profit Institutions	23	0.7%	\$25,904
Alderson Broaddus University	7	0.2%	\$5,110
Davis & Elkins College	3	0.1%	\$2,271
Ohio Valley University	1	0.0%	\$2,907
University of Charleston*	N/A	N/A	N/A
Wheeling Jesuit University	9	0.4%	\$11,641
WV Wesleyan College	3	0.1%	\$3,975
Public Vocational/Technical Centers	256	8.2%	\$172,206
Academy of Careers & Technology	11	0.4%	\$10,674
Ben Franklin Career Center	31	1.0%	\$25,394
Carver Career Technical Education Center	20	0.6%	\$14,196
Fayette Institute of Technology	11	0.4%	\$3,382
Fred. W. Eberle Technical Center	10	0.3%	\$5,512
Garnet Career Center	49	1.6%	\$42,590
James Rumsey Technical Institute	4	0.1%	\$5,962
Mercer County Technical Education Center	81	2.6%	\$37,478
Putnam County Technical Center	9	0.3%	\$5,962
Roane Jackson Technical Center	13	0.4%	\$6,860
United Technical Center	17	0.5%	\$14,196
Total	3,122	100.0%	\$2,960,550

*Data were not submitted.

Demographic Characteristics of HEAPS Part-Time Component Recipients at Public Institutions

HIGHLIGHTS:

- The proportion of HEAPS Part-Time Component recipients at public institutions that were White was 85.8 percent in 2012-13 and this figure was a decline from 86.9 percent in 2008-09. Conversely, the percent Hispanic increased from 0.9 percent to 1.3 percent in the same period. The race/ethnicity reporting categories changed in 2009-10.
- In 2012-13, the female percentage of HEAPS recipients was 72.3 percent as compared with 26.2 percent male. The percentage of male students has increased from 24.2 percent in 2008-09.
- In 2012-13, 23.8 percent of HEAPS recipients were classified as freshmen, 33.8 percent as sophomores, 13.8 percent as juniors, and 25 percent as seniors.
- The adult (age 25 and up) share of HEAPS recipients was 65.2 percent in 2012-13. This was slightly lower than the 65.6 percent adult in 2008-09.

Demographic Characteristics of HEAPS Part-Time Component Recipients at Public Institutions, 2008-09 to 2012-13

	2008-09	2009-10	2010-11	2011-12	2012-13
Race/Ethnicity					
White	86.9%	86.9%	86.0%	84.2%	85.8%
Black	6.8%	6.0%	7.2%	7.4%	6.8%
Hispanic	0.9%	1.2%	0.9%	1.0%	1.3%
Asian/Pacific Islander	0.7%	-	-	-	-
American Indian/Alaska Native	0.5%	0.3%	0.3%	0.5%	0.4%
Asian	-	0.4%	0.3%	0.5%	0.5%
Native Hawaiian/Pacific Islander	-	0.0%	0.0%	0.1%	0.0%
Multi Racial	-	0.4%	0.6%	1.1%	1.2%
Unknown	4.2%	4.6%	4.5%	5.0%	3.8%
Non-Resident Alien	-	0.0%	0.1%	0.3%	0.0%
Gender					
Female	74.0%	72.0%	71.5%	71.9%	72.3%
Male	24.2%	25.7%	26.2%	26.2%	26.2%
Unknown Gender	1.9%	2.3%	2.3%	1.9%	1.5%
Student Level					
Freshman	26.8%	29.1%	28.0%	21.6%	23.8%
Sophomore	30.0%	27.4%	31.9%	33.7%	33.8%
Junior	15.4%	16.1%	13.4%	14.5%	13.8%
Senior	24.1%	22.6%	22.6%	26.2%	25.0%
Unclassified Undergrad	1.8%	2.4%	1.8%	2.0%	2.0%
Masters	0.0%	-	0.0%	0.1%	0.1%
Dr. Prof. Practice	-	0.0%	-	-	-
Unknown Level	1.9%	2.3%	2.3%	1.9%	1.5%
Age					
Under 25	32.5%	31.5%	32.1%	33.3%	33.3%
25 and above	65.6%	66.2%	65.6%	64.7%	65.2%
Unknown	1.9%	2.3%	2.3%	1.9%	1.5%

HEAPS Part-Time Enrollment Component Recipient Income, Award Amount, and Degree Sought**HIGHLIGHTS:**

- Over half of 2012-13 HEAPS recipients (52.5 percent) earned \$20,000 or less in income. About a quarter earned between \$20,000 and \$40,000 while 23.6 percent earned over \$40,000. From 2008-09 to 2012-13, the proportion making \$40,000 or less has declined while the proportion making more than \$40,000 has increased.
- About 22 percent of HEAPS recipients received awards \$500 or less in 2012-13. Just over 20 percent received awards of \$501 to \$750; 26.0 percent awards of \$751 to \$1,000; and 19.5 percent awards of \$1,001 to \$1,500. About 13 percent received awards over \$1,500.
- Almost half of students (46.3%) in the HEAPS program in 2012-13 were seeking an associate's degree and this share has remained steady over time. The second most popular credential sought was a bachelor's degree by 39.8 percent of recipients. Students seeking certificates accounted for 13.5 percent of recipients.

HEAPS Part-Time Enrollment Component Recipient Income, Award Amount, and Degree Sought, 2008-09 to 2012-13

	2008-09	2009-10	2010-11	2011-12	2012-13
Income					
Less than \$10,000	33.5%	33.2%	35.6%	35.6%	32.2%
\$10,001- \$20,000	23.8%	21.8%	21.0%	19.9%	20.3%
\$20,001 - \$30,000	15.5%	15.2%	14.9%	14.5%	14.4%
\$30,001 - \$40,000	10.1%	9.7%	8.6%	9.5%	9.3%
Over \$40,000	17.1%	20.3%	19.9%	20.4%	23.6%
Award Amount					
Less than \$200	1.1%	1.8%	1.6%	1.4%	1.3%
\$201-\$500	25.0%	23.2%	20.9%	20.3%	20.3%
\$501-\$750	21.1%	19.9%	26.1%	22.7%	20.2%
\$751-\$1,000	21.1%	20.2%	21.5%	26.1%	26.0%
\$1,001-\$1,500	18.6%	18.9%	17.2%	18.3%	19.5%
Over \$1,500	13.1%	15.9%	12.8%	11.2%	12.7%
Credential Sought					
Certificate	8.5%	9.7%	13.0%	13.9%	13.5%
Associate's Degree	48.1%	39.9%	48.0%	44.2%	46.3%
Bachelor's Degree	39.8%	47.5%	38.0%	41.8%	39.8%
All Other Programs	3.6%	2.8%	1.0%	0.1%	0.4%

Note: Cells may not sum to 100 due to rounding.

HEAPS WORKFORCE DEVELOPMENT COMPONENT

HEAPS Workforce Development Component: Total Recipients and Funds Disbursed

HIGHLIGHTS:

- The number of students awarded decreased from 1,801 in 2008-09 to 917 in 2012-13. The actual dollars awarded also declined from \$2.2 million to \$1.5 million. However, the average award increased from \$1,249 to \$1,647.
- There was a one-time increase in funding in 2008-09 of \$2.2 million which allowed 1,801 students to be awarded.

HEAPS Workforce Component: Recipients, Awards, and Average Award, 2008-09 to 2012-13

	2008-09	2009-10	2010-11	2011-12	2012-13
Recipients	1,801	1,042	1,149	1,402	917
Awards	\$2,248,563	\$1,521,114	\$1,541,577	\$1,964,900	\$1,509,979
Average Award	\$1,249	\$1,460	\$1,342	\$1,401	\$1,647

HEAPS Workforce Development Component: Total Recipients by Institution

HIGHLIGHTS:

- About 64 percent of HEAPS Workforce recipients were enrolled in two-year public institutions in 2012-13. Public vocational/technical centers accounted for 35.3 percent of recipients while 0.8 percent attended independent, for-profit institutions.
- Overall, Blue Ridge Community and Technical College had the largest number of recipients in 2012-13 at 151, followed by Kanawha Valley Community and Technical College (135) and Eastern West Virginia Community and Technical College (117).
- Table F in the appendix provides the institutions' share of recipients since 2008-09. The proportion attending two-year public institutions has increased from 60.2 percent in 2008-09 to 63.9 percent in 2012-13. The share attending public vocational/technical centers declined by 8 percentage points; the share attending independent, for-profit institutions increased by 7.6 percentage points; and independent, non-profit organizations declined 8.3 percentage points.

Total HEAPS Workforce Development Component: Recipients and Awards by Institution, 2012-13

	Number of Students Awarded	% of Total Recipients	Award Amount Per Institution
Two-Year Public Colleges	586	63.9%	\$894,504
Blue Ridge Community and Technical College	151	16.5%	\$196,851
Eastern WV Community and Technical College	117	12.8%	\$202,995
Kanawha Valley Community and Technical College	135	14.7%	\$219,443
Mountwest Community and Technical College	9	1.0%	\$16,450
New River Community and Technical College	9	1.0%	\$4,896
Pierpont Community and Technical College	84	9.2%	\$131,907
Southern WV Community and Technical College	15	1.6%	\$6,000
WV Northern Community College	8	0.9%	\$14,090
WVU at Parkersburg	58	6.3%	\$101,872

	Number of Students Awarded	% of Total Recipients	Award Amount Per Institution
Public Vocational/Technical Centers	324	35.3%	\$601,475
Academy of Careers and Technology	16	1.7%	\$29,949
Ben Franklin Career Center	40	4.4%	\$76,477
Cabell County Career Technology Center	28	3.1%	\$49,023
Carver Career Technical Education Center	52	5.7%	\$92,808
Fayette Institute of Technology	27	2.9%	\$54,000
Fred W. Eberle Technical Center	18	2.0%	\$36,000
Garnet Career Center	56	6.1%	\$101,125
Putnam Career and Technical Center	16	1.7%	\$30,000
Roane Jackson Technical Center	33	3.6%	\$58,093
Southern Branch Career and Technical Center	11	1.2%	\$22,000
United Technical Center	10	1.1%	\$18,000
Wood County School of Practical Nursing	17	1.9%	\$34,000
Independent, For-Profit Institutions	7	0.8%	\$14,000
Valley College - Martinsburg	7	0.8%	\$14,000
Totals	917	100.0%	\$1,509,979

UNDERWOOD-SMITH TEACHER SCHOLARSHIP

Underwood-Smith Teacher Scholarship: Total Recipients and Funds Disbursed

HIGHLIGHTS:

- The number of Underwood-Smith Teacher Scholarship recipients has declined from 52 in 2008-09 to 40 in 2012-13. The higher values in earlier years were due to spending of carry-forward funds from previous years.
- The total amount of awards has decreased from \$257,500 in 2008-09 to \$182,500 in 2012-13.
- The average award in 2012-13 was \$4,679, slightly less than the average of \$4,952 in 2008-09.

Total Underwood-Smith Teacher Scholarship: Recipients, Awards, and Average Award, 2008-09 to 2012-13

	2008-09	2009-10	2010-11	2011-12	2012-13
Recipients	52	49	35	35	40
Awards	\$257,500	\$245,000	\$158,354	\$162,500	\$182,500
Average Award	\$4,952	\$5,000	\$4,524	\$4,643	\$4,679

Underwood-Smith Teacher Scholarship: Total Recipients by Institution

HIGHLIGHTS:

- The largest number of Underwood-Smith recipients historically has come from West Virginia University and Marshall University, the largest institutions in the state.
- While most scholars attend four-year public institutions, there have consistently been a few scholars attending four-year independent, non-profit institutions as well.

Total Underwood-Smith Teacher Scholarship: Recipients by Institution, 2008-09 to 2012-13

	2008-09	2009-10	2010-11	2011-12	2012-13
Four-Year Public Institutions	43	41	32	32	35
Concord University	2	1	3	4	3
Fairmont State University	5	4	3	3	6
Glenville State College	2	3	2	1	1
Marshall University	8	8	7	7	11
Shepherd University	2	2	0	0	0
West Liberty University	3	2	1	1	3
West Virginia State University	5	3	2	2	5
West Virginia University	16	18	14	14	6
Two-Year Public Institutions	3	0	0	0	1
West Virginia University at Parkersburg	3	0	0	0	1
Four-Year Independent, Non-Profit Institutions	6	8	3	2	4
Alderson Broaddus University	1	2	1	0	1
Davis & Elkins College	1	2	0	0	0
Ohio Valley University	1	1	0	0	1
University of Charleston	1	3	2	1	1
West Virginia Wesleyan College	2	0	0	1	0
Wheeling Jesuit University	2	0	0	0	1
Total	52	49	35	34	40

Demographic Characteristics of Underwood-Smith Teacher Scholarship Recipients at Public Institutions

HIGHLIGHTS:

- The proportion of Underwood-Smith recipients at public institutions who were White was 94.4 percent in 2012-13. This figure declined from 96.6 percent in 2008-09. No Black students received the award during the five-year period.
- Females made up 91.7 percent of Underwood-Smith recipients in 2012-13, a share that has increased since 2008-09.
- In 2012-13, 5.6 percent of Underwood-Smith recipients were juniors; 41.7 percent of recipients were seniors; and 44.4 percent were at the master's level.
- Adults (age 25 and older) made up 36.1 percent of awardees in 2012-13. This is higher than the 31.7 percent share in 2008-09.
- The county of residence of Underwood-Smith recipients at public institutions is provided in Appendix Table G.

Demographic Characteristics of Underwood-Smith Teacher Scholarship Recipients at Public Institutions, 2008-09 to 2012-13

	2008-09	2009-10	2010-11	2011-12	2012-13
Race/Ethnicity					
White	97.6%	95.2%	93.9%	96.8%	94.4%
Hispanic	-	-	-	3.2%	2.8%
Asian	-	-	3.0%	-	-
Multi Racial	-	4.8%	3.0%	-	-
Unknown	2.4%	-	-	-	2.8%
Gender					
Female	85.4%	85.7%	81.8%	93.5%	91.7%
Male	14.6%	14.3%	18.2%	6.5%	8.3%
Student Level					
Freshman	-	-	-	-	5.6%
Sophomore	-	-	-	-	2.8%
Junior	7.3%	2.4%	-	9.7%	5.6%
Senior	48.8%	57.1%	33.3%	38.7%	41.7%
Masters	43.9%	35.7%	66.7%	51.6%	44.4%
Unclassified Graduate	-	2.4%	-	-	-
Professional Practice Doctorate	-	2.4%	-	-	-
Age					
Under 25	68.3%	78.6%	60.6%	77.4%	63.9%
25 and above	31.7%	21.4%	39.4%	22.6%	36.1%

Underwood-Smith Teacher Scholarship: First-Time Recipients Cancelling Obligation through Teaching Service**HIGHLIGHTS:**

- Out of the total 115 new Underwood-Smith recipients from 2007-08 to 2011-12, 78.3% percent have completed or are currently teaching to cancel their obligation.
- The percentage of recipients entering service cancellation was highest in 2011-12 as none of the students were still enrolled in school.

Underwood-Smith Teacher Scholarship: First-Time Recipients and Percent Meeting Obligation Through In-State Employment, 2007-08 to 2011-12

	2007-08	2008-09	2009-10	2010-11	2011-12
First-Time Recipients	23	27	29	10	26
Obligation met by teaching	73.9%	77.8%	62.1%	60.0%	92.3%
Still in School	0.0%	22.2%	10.3%	20.0%	0.0%

Note: Cancellation data refer to the percentage of students from that year's cohort who have begun or completed service cancellation by May 2014.

ENGINEERING, SCIENCE AND TECHNOLOGY SCHOLARSHIP

Engineering, Science and Technology Scholarship: Total Recipients and Funds Disbursed

HIGHLIGHTS:

- The number of recipients declined from 244 in 2008-09 to 188 in 2012-13.
- The total amount of awards declined from \$546,292 in 2008-09 to \$523,043 in 2012-13.
- The average award increased from \$2,239 in 2008-09 to \$2,784 in 2012-13.

Total Engineering, Science and Technology Scholarship: Recipients, Awards, and Average Award, 2008-09 to 2012-13

	2008-09	2009-10	2010-11	2011-12	2012-13
Recipients	244	270	181	200	188
Awards	\$546,292	\$600,984	\$500,926	\$532,586	\$523,043
Average Award	\$2,239	\$2,226	\$2,768	\$2,663	\$2,784

Engineering, Science and Technology Scholarship: Total Recipients by Institution

HIGHLIGHTS:

- The largest numbers of Engineering, Science and Technology Scholarship recipients have historically come from Marshall University, West Virginia University, and WVU Institute of Technology.
- While most scholars have attended four-year public institutions, there have consistently been a few scholars attending four-year independent institutions and public community and technical colleges as well.

Total Engineering, Science, and Technology Scholarship Recipients by Institution, 2008-09 to 2012-13

	2008-09	2009-10	2010-11	2011-12	2012-13
Four-Year Public Institutions	233	253	167	171	165
Bluefield State College	15	23	11	9	4
Concord University	0	1	2	1	4
Fairmont State University	9	7	6	7	9
Glenville State College	0	0	1	0	3
Marshall University	13	26	27	36	31
Shepherd University	0	1	0	2	4
West Liberty University	0	0	0	0	3
West Virginia State University	0	0	0	1	0
West Virginia University	169	169	105	96	95
WVU Institute of Technology	27	26	15	19	12
Two-Year Public Institutions	6	12	7	17	9
Blue Ridge Community and Technical College	1	1	1	0	0
Bridgemont Community and Technical College	0	0	3	5	2
Potomac State College of WVU	2	3	0	1	2
Southern WV Community and Technical College	1	0	0	8	5
WV Northern Community College	0	6	2	2	0
WVU at Parkersburg	2	2	1	1	0

	2008-09	2009-10	2010-11	2011-12	2012-13
Four-Year Independent, Non-Profit Institutions	5	5	7	12	14
Alderson Broaddus University	2	0	1	5	3
Davis & Elkins College	0	0	0	0	0
University of Charleston	0	0	3	5	5
West Virginia Wesleyan College	3	4	1	0	4
Wheeling Jesuit University	0	1	2	2	2
Total	244	270	181	200	188

Demographic Characteristics of Engineering, Science and Technology Scholarship Recipients⁵⁵⁵

HIGHLIGHTS:

- The proportion of Engineering, Science and Technology recipients at public institutions who were White was 90.8 percent in 2012-13. This figure is down from 96.7 percent in 2008-09. The Black share of recipients has grown from 2.1 percent to 3.3 percent over the same time period.
- In 2012-13, the percentage of Engineering, Science and Technology recipients who were female was 29.9. This figure has increased from the 2008-09 figure of 15.5 percent.
- In 2012-13, 11.4 percent of recipients were freshmen; 22.8 percent were sophomores; 17.9 percent were juniors; 38.0 percent were seniors; and 4.8 percent were at the graduate level.
- Only 6.5 percent of recipients were adults (age 25 and over) in 2012-13. This is slightly higher than the 5.0 percent adult in 2008-09.
- The county of residence of Engineering, Science and Technology recipients at public institutions is provided in Appendix Table H.

Demographic Characteristics of Engineering, Science and Technology Scholarship Recipients at Public Institutions, 2008-09 to 2012-13

	2008-09	2009-10	2010-11	2011-12	2012-13
Race/Ethnicity					
White	96.7%	90.9%	94.5%	91.3%	90.8%
Black	2.1%	3.3%	1.7%	4.6%	3.3%
Hispanic	0.4%	1.2%	0.6%	1.5%	1.6%
Asian/Pacific Islander	0.4%	-	-	-	-
Asian	-	1.2%	1.1%	2.0%	1.6%
Native Hawaiian/Pacific Islander	-	0.4%	-	-	-
Multi Racial	-	2.5%	0.6%	-	1.1%
Unknown	0.4%	0.4%	1.7%	0.5%	1.6%
Gender					
Female	15.5%	19.3%	24.9%	26.0%	29.9%
Male	84.5%	80.7%	74.6%	74.0%	69.6%
Unknown Gender	-	-	0.6%	-	0.5%

	2008-09	2009-10	2010-11	2011-12	2012-13
Student Level					
Freshman	28.5%	14.8%	9.9%	7.7%	11.4%
Sophomore	16.7%	28.0%	16.6%	24.5%	22.8%
Junior	18.0%	15.6%	26.0%	13.8%	17.9%
Senior	31.4%	35.4%	43.1%	45.4%	38.0%
Unclassified Undergraduate	0.4%	-	-	1.0%	4.3%
Masters	5.0%	5.8%	3.3%	7.1%	4.3%
Advanced Graduate	-	-	0.6%	0.5%	0.5%
Unclassified Graduate	-	0.4%	-	-	-
Unknown Level	-	-	0.6%	-	0.5%
Age					
Under 25	95.0%	94.7%	94.5%	92.9%	92.9%
25 and above	5.0%	5.3%	5.0%	7.1%	6.5%
Unknown	-	-	0.6%	-	0.5%

Engineering, Science and Technology Scholarship, First-Time Recipients Cancelling Obligation through In-State Employment

HIGHLIGHTS:

- Out of the 413 new Engineering, Science and Technology Scholarship recipients from 2007-08 to 2011-12, about 31.0 percent have met their obligations or are working to cancel their obligation. About 13.3 percent of recipients from all the years were still in school.
- There was a large number of students who reported that they were seeking employment (31) in 2009-10, with an additional 5 students in 2010-11 reporting the same. However, only 3 were still seeking employment in 2011-12.

Engineering, Science and Technology Scholarship: First-Time Recipients and Percent Meeting Obligation Through In-State Employment, 2007-08 to 2011-12

	2007-08	2008-09	2009-10	2010-11	2011-12
First-Time Recipients	75	117	89	55	77
Cancellation Through Service*	33.3%	5.1%	5.6%	10.9%	29.9%
Still in School	17.3%	44.4%	40.4%	27.3%	33.8%

Note: Cancellation data refer to the percentage of students from that year's cohort who have begun or completed service cancellation by May 2014.

MEDICAL STUDENT LOAN PROGRAM

Medical Student Loan Program

HIGHLIGHTS:

- The number of recipients from 2008-09 to 2012-13 fluctuated with the high mark of 312 in 2008-09 and a low of 224 in 2010-11.
- The number of recipients requesting loan deferment because they have begun medical practice in the state peaked in 2012-13. The number recipients receiving loan forgiveness by completing a year of full-time practice decreased from 47 in 2008-09 to 40 in 2012-13.
- The default rate on previous awards declined from 2.5 percent in 2008-09 to 1.9 percent in 2012-13.

ABOUT THIS MEASURE:

Loan deferment data show the number of previous borrowers who began practicing in West Virginia each year. Loan forgiveness data show the number of previous borrowers who completed full-time practice in West Virginia each year resulting in a loan payment on their behalf and a reduction in their loan debt.

Medical Student Loan Program: Awards, Total Funds Disbursed, Cancellation and Default Rate, 2008-09 to 2012-13

	2008-09	2009-10	2010-11	2011-12	2012-13
Recipients	312	289	224	256	273
Funds Disbursed	\$1,881,843	\$2,033,237	\$1,350,194	\$1,379,420	\$1,589,301
Loan Deferment	22	23	14	16	30
Loan Forgiveness	47	49	44	36	40
Default Rate on Previous Awards	2.5%	2.7%	2.6%	2.2%	1.9%

APPENDIX TABLES

Table A. Institution Percentage of Total PROMISE Recipients, 2008-09 to 2012-13

	2008-09	2009-10	2010-11	2011-12	2012-13
Four-Year Public Institutions	85.3%	85.6%	85.8%	86.5%	86.3%
Bluefield State College	0.9%	0.9%	1.0%	1.0%	1.1%
Concord University	4.9%	4.6%	4.3%	4.1%	4.0%
Fairmont State University	5.4%	5.2%	5.3%	5.4%	5.5%
Glenville State College	1.3%	1.2%	1.4%	1.2%	1.3%
Marshall University	16.2%	16.5%	16.8%	17.6%	18.0%
Potomac State College of WVU	1.1%	1.3%	1.3%	1.2%	1.4%
Shepherd University	3.6%	4.0%	4.5%	4.5%	4.7%
West Liberty University	2.8%	3.0%	3.3%	3.5%	3.8%
West Virginia University	45.9%	45.7%	44.8%	44.7%	43.5%
West Virginia State University	1.3%	1.4%	1.6%	1.6%	1.6%
WVU Institute of Technology	1.9%	1.8%	1.6%	1.7%	1.5%
Two-Year Public Institutions	4.2%	3.6%	3.3%	3.7%	3.8%
Blue Ridge Community and Technical College	0.1%	0.1%	0.1%	0.1%	0.1%
Bridgmont Community and Technical College	0.2%	0.1%	0.1%	0.1%	0.1%
Eastern WV Community and Technical College	-	-	0.0%	0.1%	0.0%
Kanawha Valley Community and Technical College	0.2%	0.2%	0.1%	0.2%	0.2%
Mountwest Community and Technical College	0.1%	0.1%	0.1%	0.1%	0.0%
New River Community and Technical College	0.2%	0.2%	0.2%	0.3%	0.3%
Pierpont Community and Technical College	0.5%	0.5%	0.4%	0.6%	0.5%
Southern WV Community & Technical College	0.7%	0.6%	0.6%	0.6%	0.7%
WV Northern Community College	0.3%	0.3%	0.2%	0.2%	0.2%
WVU at Parkersburg	1.7%	1.5%	1.4%	1.5%	1.7%
Four-Year Independent, Non-Profit Institutions	10.5%	10.8%	10.9%	9.8%	9.9%
Alderson Broaddus University	1.1%	1.2%	1.2%	1.1%	1.3%
Appalachian Bible College	0.1%	0.1%	0.2%	0.1%	0.2%
Bethany College	0.5%	0.6%	0.6%	0.5%	0.5%
Davis & Elkins College	0.4%	0.5%	0.7%	0.7%	0.8%
Mountain State University	0.6%	0.7%	0.5%	0.4%	0.0%
Ohio Valley University	0.3%	0.3%	0.3%	0.4%	0.3%
University of Charleston	2.5%	2.2%	2.1%	1.6%	1.8%
West Virginia Wesleyan College	3.7%	4.0%	4.2%	3.9%	3.7%
Wheeling Jesuit University	1.2%	1.3%	1.1%	1.2%	1.3%
Total	100.0%	100.0%	100.0%	100.0%	100.0%

Table B. PROMISE Recipients at Public Institutions by County, 2008-09 to 2012-13

	2008-09	2009-10	2010-11	2011-12	2012-13
Barbour	33	40	51	68	56
Berkeley	322	371	437	476	517
Boone	71	75	86	102	92
Braxton	48	38	40	42	47
Brooke	190	178	189	191	111
Cabell	502	487	576	585	604
Calhoun	23	17	23	19	18
Clay	38	35	42	32	43
Doddridge	22	24	16	13	19
Fayette	116	116	118	136	135
Gilmer	51	43	40	40	28
Grant	48	58	61	66	51
Greenbrier	108	105	113	127	128
Hampshire	88	92	80	81	74
Hancock	102	99	103	108	180
Hardy	70	61	80	80	66
Harrison	410	408	412	408	405
Jackson	152	161	169	185	184
Jefferson	181	206	237	261	277
Kanawha	964	1,005	944	897	908
Lewis	56	60	62	66	56
Lincoln	37	43	40	50	69
Logan	102	111	111	117	107
Marion	408	385	393	397	357
Marshall	165	131	147	161	157
Mason	95	96	88	93	111
McDowell	30	27	25	30	30
Mercer	217	232	247	237	232
Mineral	173	180	181	175	196
Mingo	53	66	69	67	72
Monongalia	700	676	652	664	691
Monroe	35	33	40	48	49
Morgan	47	45	49	57	59
Nicholas	118	109	104	117	120
Ohio	344	370	371	381	375
Pendleton	38	36	31	36	34
Pleasants	37	39	34	32	42
Pocahontas	29	34	37	40	35
Preston	162	150	138	131	131
Putnam	321	342	378	428	438
Raleigh	284	294	260	276	295
Randolph	100	98	95	92	97
Ritchie	43	37	48	47	57
Roane	33	42	40	47	40

	2008-09	2009-10	2010-11	2011-12	2012-13
Summers	33	33	34	42	38
Taylor	67	69	78	94	94
Tucker	24	25	24	26	24
Tyler	53	52	51	51	47
Upshur	63	49	44	45	48
Wayne	165	166	172	163	146
Webster	22	22	20	22	21
Wetzel	99	103	106	93	95
Wirt	27	29	37	35	36
Wood	477	472	483	530	516
Wyoming	79	68	78	83	70
Unknown	42	33	38	46	38
Total	8,317	8,376	8,622	8,936	8,966

Table C. Institution Percentage of Total HEGP Recipients, 2008-09 to 2012-13

	2008-09	2009-10	2010-11	2011-12	2012-13
Four-Year Public Institutions	62.9%	62.0%	58.8%	59.7%	63.9%
Bluefield State College	3.3%	3.2%	3.1%	2.8%	3.3%
Concord University	4.5%	4.2%	3.7%	3.7%	4.0%
Fairmont State University	8.4%	7.8%	7.4%	6.9%	7.5%
Glennville State College	2.8%	2.5%	2.4%	2.3%	2.5%
Marshall University	11.4%	11.9%	11.8%	12.8%	13.9%
Potomac State College of WVU	1.5%	2.1%	2.0%	2.1%	2.4%
Shepherd University	3.5%	3.5%	3.7%	4.2%	4.6%
West Liberty University	3.5%	3.5%	3.3%	3.4%	3.4%
West Virginia University	18.6%	18.1%	17.3%	17.1%	17.1%
West Virginia State University	3.6%	3.8%	2.9%	2.9%	3.7%
WVU Institute of Technology	1.8%	1.3%	1.2%	1.5%	1.5%
Two-Year Public Institutions	19.6%	21.7%	24.2%	24.5%	23.4%
Blue Ridge Community and Technical College	0.8%	1.3%	2.0%	2.4%	2.3%
Bridgemont Community and Technical College	1.1%	0.8%	0.8%	0.8%	0.7%
Eastern WV Community and Technical College	0.2%	0.2%	0.5%	0.7%	0.8%
Kanawha Valley Community and Technical College	1.9%	2.2%	2.0%	1.9%	1.9%
Mountwest Community and Technical College	1.7%	1.5%	1.8%	1.8%	1.7%
New River Community and Technical College	3.0%	3.0%	3.4%	3.4%	3.1%
Pierpont Community and Technical College	3.0%	3.5%	3.3%	3.6%	3.7%
Southern WV Community and Technical College	2.3%	2.0%	2.2%	1.9%	2.0%
WV Northern Community College	2.0%	2.5%	2.8%	2.3%	1.9%
WVU At Parkersburg	3.6%	4.8%	5.4%	5.5%	5.2%
Four-Year Independent, Non-Profit Institutions	12.2%	10.6%	10.3%	9.6%	7.3%
Alderson Broaddus University	1.6%	1.5%	1.0%	0.9%	1.1%
Appalachian Bible College	0.2%	0.2%	0.2%	0.2%	0.2%
Bethany College	0.5%	0.5%	0.5%	0.4%	0.4%
Davis & Elkins College	1.0%	1.1%	1.1%	1.3%	1.4%
Mountain State University	4.0%	3.1%	3.6%	3.1%	0.5%
Ohio Valley University	0.4%	0.3%	0.3%	0.4%	0.3%
University of Charleston	1.8%	1.5%	1.3%	1.1%	1.3%
West Virginia Wesleyan College	1.9%	1.8%	1.7%	1.7%	1.7%
Wheeling Jesuit University	0.8%	0.6%	0.6%	0.5%	0.6%
WV Independent, For-Profit Institutions	4.2%	5.2%	6.1%	5.7%	4.8%
Pennsylvania Institutions	1.1%	0.5%	0.6%	0.6%	0.7%
Total	100.0%	100.0%	100.0%	100.0%	100.0%

Table D. HEGP Recipients at Public Institutions by County, 2008-09 to 2012-13

	2008-09	2009-10	2010-11	2011-12	2012-13
Barbour	88	83	84	98	110
Berkeley	449	522	895	1,052	1,085
Boone	104	93	138	154	144
Braxton	113	90	125	101	118
Brooke	225	185	317	283	188
Cabell	808	829	1,253	1,194	1,275
Calhoun	57	42	64	60	69
Clay	70	52	66	77	74
Doddridge	38	42	49	35	25
Fayette	375	313	404	402	418
Gilmer	81	95	127	108	82
Grant	86	93	151	153	142
Greenbrier	316	262	344	375	336
Hampshire	142	158	220	247	230
Hancock	165	188	261	229	284
Hardy	106	102	140	170	192
Harrison	577	517	682	648	653
Jackson	228	227	372	335	347
Jefferson	223	263	384	381	429
Kanawha	1,474	1,424	1,621	1,443	1,601
Lewis	139	126	166	147	161
Lincoln	117	98	142	129	156
Logan	197	178	263	252	232
Marion	636	621	832	732	727
Marshall	279	249	301	245	252
Mason	196	199	249	262	259
McDowell	146	141	144	119	134
Mercer	500	462	678	583	652
Mineral	179	195	270	262	293
Mingo	202	169	239	186	203
Monongalia	807	680	861	804	786
Monroe	102	81	101	111	120
Morgan	80	73	102	116	129
Nicholas	272	244	293	282	255
Ohio	417	397	538	525	510
Pendleton	85	56	94	79	84
Pleasants	41	47	56	58	67
Pocahontas	72	70	84	56	70
Preston	186	177	194	193	228
Putnam	299	259	394	435	463
Raleigh	457	418	613	552	631
Randolph	180	158	177	165	155
Ritchie	84	60	94	73	80
Roane	76	89	118	127	117

	2008-09	2009-10	2010-11	2011-12	2012-13
Summers	61	64	83	98	89
Taylor	107	102	152	167	170
Tucker	42	38	47	53	56
Tyler	86	85	116	101	89
Upshur	136	102	109	91	85
Wayne	234	257	334	288	307
Webster	73	66	80	66	69
Wetzel	217	211	247	186	151
Wirt	39	60	86	60	75
Wood	601	679	982	1,002	918
Wyoming	144	105	164	137	138
Unknown	62	49	77	65	47
Total	13,276	12,645	17,177	16,352	16,760

Table E. Institution Percentage of HEAPS Part-Time Enrollment Component Recipients, 2008-09 to 2012-13

	2008-09	2009-10	2010-11	2011-12	2012-13
Four-Year Public Institutions	34.1%	35.8%	35.2%	39.0%	38.1%
Bluefield State College	1.4%	1.4%	1.1%	1.2%	1.4%
Concord University	1.1%	1.5%	0.9%	0.9%	0.7%
Fairmont State University	7.0%	4.3%	3.4%	3.6%	4.0%
Glenville State College	1.9%	2.7%	2.3%	2.9%	3.0%
Marshall University	4.0%	3.3%	11.0%	10.5%	9.4%
Potomac State College of WVU	*	*	*	*	*
Shepherd University	5.1%	4.8%	3.8%	4.3%	4.0%
West Liberty University	0.6%	0.4%	0.5%	1.1%	0.8%
West Virginia State University	4.9%	4.3%	3.8%	3.7%	3.4%
West Virginia University	8.0%	13.0%	8.5%	10.8%	11.4%
WVU Institute of Technology	*	*	*	*	*
Two-Year Public Institutions	52.4%	51.4%	54.9%	48.4%	52.9%
Blue Ridge Community and Technical College	4.7%	4.9%	5.8%	5.7%	6.8%
Bridgemont Community and Technical College	1.3%	1.7%	1.3%	1.4%	1.4%
Eastern WV Community and Technical College	2.5%	2.1%	1.8%	1.9%	1.8%
Kanawha Valley Community and Technical College	5.7%	6.1%	5.0%	5.1%	5.6%
Mountwest Community and Technical College	4.6%	2.7%	7.8%	7.0%	7.7%
New River Community and Technical College	3.5%	4.5%	5.9%	3.7%	3.9%
Pierpont Community and Technical College	5.7%	3.8%	2.6%	3.4%	3.6%
Southern WV Community and Technical College	7.9%	8.1%	6.0%	4.2%	4.4%
WV Northern Community College	6.6%	7.5%	9.7%	8.4%	8.8%
WVU at Parkersburg	9.9%	9.9%	9.0%	7.5%	8.8%
Four-Year Independent, Non-profit Institutions	8.6%	6.9%	4.7%	4.3%	0.7%
Alderson Broaddus University	0.5%	0.4%	0.2%	0.3%	0.2%
Appalachian Bible College	0.1%	0.0%	0.0%	0.0%	0.0%
Bethany College	**	**	0.1%	0.0%	0.0%
Davis & Elkins College	0.1%	0.1%	0.0%	0.1%	0.1%
Mountain State University	7.1%	5.3%	3.5%	3.2%	***
Ohio Valley University	0.1%	0.2%	0.2%	0.1%	0.0%
University of Charleston	0.2%	0.2%	0.2%	0.1%	**
West Virginia Wesleyan College	0.0%	0.0%	0.2%	0.4%	0.40%
Wheeling Jesuit University	0.5%	0.6%	0.4%	0.1%	0.10%
Public Vocational/Technical Centers	5.0%	5.9%	5.3%	8.3%	8.2%
Academy of Careers & Technology	0.8%	0.6%	0.4%	0.4%	0.4%
Ben Franklin Career Center	0.5%	1.4%	1.2%	0.9%	1.0%
Cabell County Career Technology Center	0.0%	0.0%	0.0%	0.0%	0.0%
Carver Career & Technical Center	0.5%	0.5%	0.4%	0.8%	0.6%
Fayette Institute of Technology	0.2%	0.5%	0.3%	0.5%	0.4%
Fred W. Eberly Technical Center	0.4%	0.5%	0.4%	0.6%	0.3%
Garnet Career Center	1.7%	1.2%	1.1%	1.6%	1.6%
James Rumsey Technical Institute	0.0%	0.1%	0.2%	0.2%	0.1%

	2008-09	2009-10	2010-11	2011-12	2012-13
Mercer County Technical Education Center	0.0%	0.0%	0.6%	2.2%	2.6%
Monongalia County Technical Education Center	0.0%	0.0%	0.0%	0.4%	0.0%
Putnam Career & Technical Center	0.1%	0.1%	0.1%	0.3%	0.3%
Roane-Jackson Technical Center	0.2%	0.0%	0.0%	0.0%	0.4%
United Technical Center	0.6%	0.9%	0.7%	0.4%	0.5%
Total	100.0%	100.0%	100.0%	100.0%	100.0%

* Included in WVU totals for these years.

** Data not reported.

*** Institution is now closed.

Table F. Institution Percentage of Total HEAPS Workforce Development Component, 2008-09 to 2012-13

	2008-09	2009-10	2010-11	2011-12	2012-13
Two-Year Public Institutions	60.2%	55.7%	73.6%	76.4%	63.9%
Blue Ridge Community and Technical College	7.1%	5.9%	13.7%	12.7%	16.5%
Bridgemont Community and Technical College	0.8%	1.0%	2.6%	2.0%	0.0%
Eastern WV Community and Technical College	0.0%	10.6%	11.8%	13.4%	12.8%
Kanawha Valley Community and Technical College	6.4%	9.6%	10.4%	15.0%	14.7%
Mountwest Community and Technical College	0.8%	0.8%	2.0%	2.1%	1.0%
New River Community and Technical College	0.0%	0.0%	0.0%	0.6%	1.0%
Pierpont Community and Technical College	19.4%	6.6%	13.1%	16.5%	9.2%
Southern WV Community and Technical College	13.5%	11.7%	9.5%	8.3%	1.6%
WV Northern Community College	9.0%	3.3%	2.1%	1.2%	0.9%
WVU at Parkersburg	3.2%	6.3%	8.4%	4.4%	6.3%
Public Vocational/Technical Centers	27.7%	29.1%	20.9%	19.7%	35.3%
Academy of Careers & Technology	1.0%	3.2%	0.0%	0.7%	1.7%
Ben Franklin Career Center	2.5%	2.8%	2.3%	2.5%	4.4%
Cabell County Vocational-Technical Center	3.5%	3.6%	3.0%	1.3%	3.1%
Carver Career & Technical Center	4.6%	4.7%	0.7%	3.4%	5.7%
Fayette Institute of Technology	0.9%	1.5%	1.8%	1.1%	2.9%
Fred W. Eberly Technical Center	0.7%	1.2%	1.6%	1.5%	2.0%
Garnet Career Center	7.3%	8.0%	6.5%	4.9%	6.1%
Mercer County Technical Education Center	2.9%	0.0%	0.0%	0.1%	0.0%
Putnam Career & Technical Center	0.5%	0.8%	1.0%	0.1%	1.7%
Randolph Technical Center	0.1%	0.0%	0.0%	1.4%	0.0%
Roane-Jackson Technical Center	2.2%	2.0%	0.0%	1.3%	3.6%
Southern Branch Career and Technical Center	0.0%	0.0%	0.05%	0.0%	1.25%
United Technical Center	0.05%	0.0%	0.0%	0.0%	1.1%
Wood County School of Nursing	1.7%	1.3%	1.5%	1.4%	1.9%
Independent, For-Profit Institutions	9.1%	13.3%	5.5%	3.9%	0.8%
Everest Institute	5.0%	5.7%	0.0%	2.1%	0.0%
Stanley Technical Institute	0.0%	0.4%	0.0%	0.0%	0.0%
Valley College*	3.6%	6.3%	2.3%	1.5%	0.8%
WV Business College	0.6%	1.0%	0.0%	0.3%	0.0%
Independent, Not-for-Profit Organizations	2.9%	1.9%	0.0%	0.0%	0.0%
North Central OIC	2.9%	1.9%	0.0%	0.0%	0.0%
West Virginia Women Work	0.0%	0.0%	0.0%	0.0%	0.0%
Total	100.0%	100.0%	100.0%	100.0%	100.0%

*Beckley, Martinsburg, and Princeton campuses' aggregate numbers.

Table G. Underwood-Smith Teacher Scholarship Recipients at Public Institutions by County, 2008-09 to 2012-13

	2008-09	2009-10	2010-11	2011-12	2012-13
Barbour	0	0	0	0	0
Berkeley	1	0	0	0	0
Boone	1	1	0	0	0
Braxton	1	0	0	1	1
Brooke	0	0	0	0	0
Cabell	1	0	0	0	0
Calhoun	1	1	4	2	2
Clay	0	0	0	0	0
Doddridge	0	0	0	0	0
Fayette	1	1	1	0	0
Gilmer	0	0	0	0	1
Grant	0	0	0	0	0
Greenbrier	2	0	0	1	1
Hampshire	0	0	0	2	1
Hancock	0	1	1	0	0
Hardy	0	0	0	0	1
Harrison	1	1	0	0	0
Jackson	2	2	1	3	2
Jefferson	1	2	0	0	2
Kanawha	2	0	0	0	0
Lewis	6	7	3	1	5
Lincoln	0	0	0	0	0
Logan	0	0	0	0	1
Marion	0	0	0	0	0
Marshall	3	3	1	2	2
Mason	4	2	1	2	0
McDowell	0	1	2	0	2
Mercer	1	1	0	0	0
Mineral	1	0	2	0	0
Mingo	2	2	1	0	0
Monongalia	0	0	0	1	1
Monroe	0	3	3	2	1
Morgan	1	1	0	0	0
Nicholas	1	0	0	0	0
Ohio	3	3	2	0	0
Pendleton	1	0	0	2	0
Pleasants	0	0	0	0	0
Pocahontas	0	0	0	1	1
Preston	0	1	1	1	1
Putnam	0	2	2	1	0
Raleigh	1	1	2	1	0
Randolph	0	0	0	4	2
Ritchie	1	0	0	0	0
Roane	1	1	0	0	0

	2008-09	2009-10	2010-11	2011-12	2012-13
Summers	0	0	0	0	0
Taylor	0	0	0	0	0
Tucker	0	0	0	0	1
Tyler	0	0	0	0	0
Upshur	0	1	2	0	0
Wayne	0	3	3	2	3
Webster	1	0	0	1	1
Wetzel	0	0	0	0	0
Wirt	0	0	0	0	1
Wood	0	0	0	0	0
Wyoming	0	0	1	1	2
Total	41	41	33	31	35

Table H. Engineering, Science and Technology Scholarship Recipients at Public Institutions by County, 2008-09 to 2012-13

	2008-09	2009-10	2010-11	2011-12	2012-13
Barbour	2	1	2	2	1
Berkeley	5	6	5	5	8
Boone	3	2	2	2	4
Braxton	1	0	0	2	3
Brooke	5	2	2	2	4
Cabell	11	13	11	13	7
Calhoun	0	0	0	0	0
Clay	1	2	0	1	1
Doddridge	1	0	0	0	0
Fayette	4	2	4	4	6
Gilmer	0	1	0	1	1
Grant	3	3	2	1	0
Greenbrier	3	3	1	2	1
Hampshire	3	2	1	1	2
Hancock	3	1	1	0	0
Hardy	1	1	0	1	0
Harrison	17	26	19	15	17
Jackson	4	8	4	5	7
Jefferson	1	1	3	2	2
Kanawha	18	22	16	26	26
Lewis	4	3	3	2	0
Lincoln	1	0	0	0	1
Logan	4	5	4	8	10
Marion	10	8	9	7	5
Marshall	7	5	4	5	3
Mason	3	1	1	3	2
McDowell	2	4	2	3	1
Mercer	14	19	10	11	8
Mineral	4	4	3	5	6
Mingo	1	1	3	3	2
Monongalia	25	20	10	8	6
Monroe	0	0	0	0	0
Morgan	0	0	0	0	1
Nicholas	4	6	4	4	1
Ohio	8	10	7	3	3
Pendleton	1	1	0	1	2
Pleasants	3	2	3	2	0
Pocahontas	3	1	0	1	0
Preston	2	4	4	3	2
Putnam	14	15	10	10	9
Raleigh	4	4	6	5	7
Randolph	3	5	3	6	6
Ritchie	2	1	0	1	2
Roane	2	1	0	0	0

	2008-09	2009-10	2010-11	2011-12	2012-13
Summers	1	1	0	0	1
Taylor	6	3	1	3	2
Tucker	0	0	0	0	0
Tyler	3	2	1	0	0
Upshur	1	1	1	1	1
Wayne	0	1	5	3	4
Webster	1	2	2	2	1
Wetzel	4	3	1	0	1
Wirt	1	0	0	0	0
Wood	14	12	7	9	6
Wyoming	1	2	3	2	0
Total	239	243	180	196	183

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