Who do We Serve?

- Students
- State Government
- Alumni
- Local Community
- Industry
- Faculty
- Staff
Right Size

- Physical Capacity
- Production Capacity
- Salary Costs per unit
Density data includes students from Pierpont as they are utilizing the same space.
Strategies

- Strong Governance
  - Engaged
  - Risk Aware
  - Data Informed
- Increase Enrollment
  - Retention
- Reduce Costs
  - Run at Capacity
  - Program reduction/elimination
  - Reduce the number of administrators per staff
- Shared Services