

WEST
VIRGINIA

FINANCIAL AID

COMPREHENSIVE

West Virginia Higher Education Policy Commission and

West Virginia Council for Community and Technical College Education

2015





West Virginia Higher Education Policy Commission
and West Virginia Council for Community and Technical College Education



INTRODUCTION

This report represents the seventh annual Financial Aid Comprehensive Report, which is required by Senate Bill 373 passed during the 2009 legislative session. It contains (a) descriptions of and changes to West Virginia aid programs, (b) policy recommendations for West Virginia aid programs, and (c) longitudinal data about recipients of state financial aid and outcomes of these recipients. The Financial Aid Comprehensive Report along with its two supplements on institutional aid at public institutions, and federal aid and student loans, together provide a comprehensive view of the principal resources of financial aid at West Virginia colleges and universities. It should be noted that the data presented are for the 2013-14 academic year; financial aid data for the 2014-15 academic year are currently being submitted by institutions and are not available at the time of publication.

CHANGES IN WEST VIRGINIA

The Higher Education Student Financial Aid Advisory Board met four times in 2013-14 and made recommendations to the West Virginia Higher Education Policy Commission regarding the academic criteria necessary to receive the Providing Real Opportunities to Maximize In-State Student Excellence (PROMISE) Scholarship, the PROMISE award amount, and the Higher Education Grant Program (HEGP) award structure. The Advisory Board continued discussions on student loan defaults and awarded contracts to two loan default management firms to assist individual campuses. Additionally, the West Virginia Higher Education Policy Commission began a pilot project to share with public high schools student-level Free Application for Federal Student Aid (FAFSA) completion data in 2013-14. This initiative allows authorized personnel in public high schools to provide direct assistance and counseling to those students who have not filed the FAFSA. This new tool will be made available to all public high schools in 2014-15.

Starting with the 2013-14 academic year, changes to the PROMISE Scholarship Program made in 2009's Senate Bill 373 will be fully implemented, ensuring financial stability to the program. The last full class of PROMISE recipients who were eligible for full tuition and mandatory fees utilized their four years of eligibility in the 2012-13 academic year. While the academic criteria necessary to receive the award have not changed since 2007-08, the future fiscal outlook of the state requires the Higher Education Student Financial Aid Advisory Board to review policy options going forward.

The HEGP has been able to increase the maximum award over the last four years from \$2,100 in 2010-11 to \$2,600 in 2015-16. While this is still below the maximum award amount of \$3,300 in 2009-10, the HEGP has been able to serve almost twice as many students each year since the award amount was decreased. For 2013-14, the HEGP was able to serve students with an Expected Family Contribution (EFC) up to 10,000. There was also a five percent allocation for non-traditional students who are 25 years and older, never was awarded the HEGP before, and filed their FAFSA by July 1, with a secondary deadline of July 31 for non-traditional filers. The five percent allocation was able to serve all of the non-traditional students who met these criteria, had up to a 10,000 EFC, and applied by July 1. The HEGP has been able to increase the award amount and serve more students because the Legislature appropriated an additional \$4 million for the 2011-12 academic year and maintained that funding through the 2013-14 academic year. Amid 7.5 percent statewide budget cuts for fiscal year 2014, West Virginia public, four-year institutions absorbed an 8.94 percent budget cut in order to preserve the amount of financial aid students could receive.

There were several technological advancements in the state financial aid systems in 2013-14. Online applications were developed for the Engineering, Science, and Technology Scholarship and the Underwood-Smith Teacher Scholarship programs; this along with adding the Engineering, Science and Technology Scholarship and the Underwood-Smith Teacher Scholarship programs to the Financial Aid Management System, the state's on-line financial aid administration program, has helped to streamline and automate the processing for each program. Further, in 2013-14, the West Virginia Student Aid Management (WVSAM) system was developed. Students now create an account in WVSAM when applying for the PROMISE Scholarship. WVSAM allows students to edit their PROMISE application, check the status of their PROMISE Scholarship, and view their PROMISE award information.



DATA HIGHLIGHTS

PROMISE SCHOLARSHIP PROGRAM

The number of PROMISE Scholarship recipients increased from 2009-10 to 2013-14. The total award amount increased in previous years because the scholarship amount has been tied to the rising cost of tuition and fees. However, there was a drop in the total award amount in 2012-13 and again in 2013-14. The new block award was implemented on January 1, 2010 for new scholars, but pre-existing scholars still received full tuition and fees. Other findings of note regarding the PROMISE Scholarship are:

- Over the five-year time period, the share of PROMISE recipients attending both two- and four-year public institutions increased while the share attending four-year independent institutions declined.
- The four-year public institution with the highest share of its first-time freshmen being PROMISE scholars in 2013-14 was West Virginia University with 61.6 percent. The two-year public institution with the highest share was WVU at Parkersburg with 7.3 percent.
- The proportion of scholars with a family income over \$90,000 increased from 2009-10 to 2013-14 while the proportion of scholars with incomes below this amount declined.
- The proportion also receiving the need-based Higher Education Grant has increased over time due to the growth in HEGP.
- The number and share of high school seniors offered the PROMISE Scholarship decreased from 2009-10 to 2013-14. The percentage of awarded students who accepted the award and enrolled at an eligible institution also decreased.

In terms of outcomes, the percentage of first-year PROMISE recipients who continued to receive the scholarship in the second year of college reached a five-year high in 2012-13 before declining in 2013-14. The percentage of PROMISE scholars earning their bachelor's degree within four years increased slightly between the 2007 and 2011 cohorts, while the percentage of PROMISE scholars earning associate's degrees within two years increased by more than 5 percentage points between the 2008 and 2012 cohorts. However, PROMISE scholars' graduation and transfer rates have been consistently much higher than those for the general student body, as is expected given their higher academic credentials.

HIGHER EDUCATION GRANT PROGRAM

The number of Higher Education Grant Program recipients and the total funds disbursed increased from 2009-10 to 2013-14. Other key findings for the Higher Education Grant Program include:

- The number of HEGP recipients increased by more than 4,000 from 2009-10 (15,203 recipients) to 2013-14 (19,260 recipients).
- In 2013-14, 63.3 percent of HEGP recipients attended West Virginia four-year public institutions; 24.7 percent attended West Virginia two-year public institutions; 7.5 percent attended West Virginia independent, non-profit institutions; and 4.0 percent attended West Virginia for-profit institutions.
- The elimination of a separate state HEGP application in 2009-10 has resulted in more students receiving the award as freshmen. This change is also responsible for a drop in the percentage of awarded students who enrolled and accepted the award.
- The percentage of recipients that are adult (non-traditional) age has decreased from 25.8 to 24.4 percent over the five-year period.
- The percentage of grant recipients earning their associate's degree within two, three, or four years decreased.
- For the first time in more than five years, the percentage of grant recipients graduating within two years has fallen below that of the overall student body. However, three- and four-year graduation rates for grant recipients remain significantly higher than those of the overall student body.

HIGHER EDUCATION ADULT PART-TIME STUDENT GRANT PROGRAM

The Higher Education Adult Part-Time Student (HEAPS) Grant Part-Time Enrollment Component awarded more students and dollars in 2013-14 than in 2009-10. The average award was also higher. Other key findings include:

- The total award amount increased by 14.7 percent from about \$2.8 million in 2009-10 to approximately \$3.2 million in 2013-14.
- In 2013-14, 39.5 percent of recipients attended four-year public institutions; 51.6 percent attended two-year public institutions; 1.0 percent attended independent, non-profit institutions; and 7.9 percent attended public vocational/technical centers.
- Recipients are disproportionately female (73.9%) and 70.9 percent are age 25 and older.
- In 2013-14, 43.8 percent of students were seeking an associate's degree, while 42.0 percent were seeking a bachelor's degree and 14.1 percent were seeking a certificate.

In the HEAPS Workforce Development Component, both the number of students and actual dollars awarded remained constant. The actual dollars awarded increased by approximately 0.4 percent from 2009-10 to 2013-14. During the same period, the average award remained constant at \$1,460.

- In 2013-14, 64.1 percent of recipients attended public two-year institutions; 33.7 percent attended public vocational/technical centers, and 2.1 percent attended independent, for-profit institutions.

UNDERWOOD-SMITH TEACHER SCHOLARSHIP PROGRAM

The number of Underwood-Smith Teacher Scholarship recipients and the total dollars awarded declined from 2009-10 to 2013-14. The average award also declined over the same time period.

- Students primarily received the award at the senior undergraduate or master's levels due to limited funding for the program. Recipients were disproportionately female (85.7%).
- Of those students in the 2009 to 2013 cohorts, about 81.9 percent have either met or are working to meet their obligation through teaching service.

ENGINEERING, SCIENCE AND TECHNOLOGY SCHOLARSHIP PROGRAM

The number of Engineering, Science and Technology Scholarship recipients and total funds disbursed declined from 2009-10 to 2013-14. However, the average award increased from \$2,226 to \$2,795 in the same period.

- Recipients have been largely from a few four-year public institutions: Marshall University, West Virginia University, and WVU Institute of Technology.
- Recipients have been disproportionately male (68.7%) but the proportion of female recipients has increased over time.
- About two-thirds of the recipients have met or are working to meet their obligation through in-state work or repayment.

MEDICAL STUDENT LOAN PROGRAM

The number of recipients from 2009-10 to 2013-14 decreased from a 5-year high of 289 in 2009-10 to 245 in 2013-14. The total funds disbursed decreased over the time period, experiencing a five-year high of \$2 million in 2009-10 before declining to a five-year low of \$1.4 million in 2011-12. In 2013-14, \$1.5 million was disbursed. The 2013-14 data show an increase in the number of recipients and total funds disbursed.



- The number of students from previous awards going into loan deferment has increased while the number completing loan forgiveness through full-time employment in West Virginia has decreased.
- The default rate on previous loans has also declined.

WEST VIRGINIA FINANCIAL AID PROGRAM DESCRIPTIONS

PROVIDING REAL OPPORTUNITIES TO MAXIMIZE IN-STATE STUDENT EXCELLENCE (PROMISE) SCHOLARSHIP

The PROMISE Scholarship is a merit-based financial aid program designed to: (1) improve high school and postsecondary academic achievement through scholarship incentives; (2) promote access to higher education by reducing costs to students; (3) retain the “best and brightest” students in West Virginia colleges and universities; and (4) create a more educated workforce, which, in turn, will lead to greater economic development. For students who began receiving the award prior to January 1, 2010, the scholarship amount is full tuition and mandatory fees at public postsecondary institutions and a comparable amount at West Virginia non-profit, independent institutions. Students who began receiving the award after January 1, 2010, receive annual awards up to \$4,750 to cover the cost of tuition and mandatory fees at public or non-profit, independent institutions in West Virginia. Awards can be used in conjunction with other forms of state, federal, and institutional financial aid.

To qualify for a PROMISE Scholarship, a student must:

- Complete high school graduation requirements at a West Virginia high school with at least half of the credits required for graduation obtained at a public or private high school in the state (unless the student is a West Virginia resident commuting daily to an out-of-state high school or meets the military dependent exemption);
- Complete the PROMISE core high school curriculum;
- Apply for the scholarship within two years of graduation from high school by submitting both the Free Application for Federal Student Aid (FAFSA) and the PROMISE application form;
- Have attained a cumulative core and overall high school GPA of 3.0 on a 4.0 scale according to local standardized grading in coursework required for graduation by the State Board of Education;
- Have attained a composite ACT score of 22 (or the comparable SAT score) with a minimum score of 20 on all four subject tests;
- Have attained a 2500 minimum score on the General Education Development (GED) exam or a 550 minimum score on the TASC exam if the student was approved by their county school board to be home-schooled in the 11th and 12th grades or attended an alternative educational program;
- Have resided in West Virginia continuously for 12 months immediately preceding application for the PROMISE (unless meeting the military dependent exemption);
- Be a United States citizen or a legal immigrant to the United States.

The scholarship is automatically renewed for up to eight continuous semesters or until a bachelor's degree is earned. To be considered for scholarship renewal, a student must have a minimum overall 2.75 GPA at the end of the first 12-month period of enrollment on completed college coursework and a 3.0 GPA thereafter as well as earn 30 credit hours over each twelve-month period of enrollment. Recipients are also encouraged to engage in community service activities while in college.

HIGHER EDUCATION GRANT PROGRAM (HEGP)

The West Virginia Higher Education Grant is a need-based financial aid program designed to ensure that West Virginia students with financial need are given an opportunity to pursue postsecondary education. The grant may be renewed until the student's course of study is completed, but may not exceed an additional three academic years beyond the initial award. Students must file a FAFSA each year to be eligible for renewal. Awards are based on demonstrated financial need and generally may be used in conjunction with other forms of state, federal, and institutional financial aid.

The West Virginia Higher Education Grant is available to degree-seeking residents of West Virginia. The following criteria are used to determine student eligibility:

- A citizen of the United States;
- West Virginia residency for at least 12 months prior to the date of application;
- Be a high school graduate or have earned a GED diploma;
- Demonstrate an established level of financial need through submission of the FAFSA;
- Demonstrate academic promise defined as a 2.0 cumulative high school GPA or a score of 2250 on the GED or a 500 on the TASC (this requirement does not apply to those more than five years out of high school) and meet institutional admission requirements;
- Enroll at a participating institution in West Virginia or Pennsylvania as a full-time undergraduate student;
- Have not previously earned a bachelor's degree.

The West Virginia Higher Education Grant may be used at approved public and independent postsecondary institutions in West Virginia or Pennsylvania. The grant may be transferred from one eligible institution to another. Renewal is not automatic; students must reapply each year.

HIGHER EDUCATION ADULT PART-TIME STUDENT (HEAPS) GRANT PROGRAM HEAPS PART-TIME COMPONENT

The goal of the HEAPS Part-Time Component is to encourage and enable West Virginia students who demonstrate financial need to continue their education on a part-time basis at the postsecondary level.

For students enrolled at a public college or university, the maximum grant is based on the actual per credit hour tuition and required fees charged. For students enrolled at other eligible institutions, the award is based upon the average per credit hour tuition and required fees charged by public undergraduate institutions of higher education. Total aid, including a HEAPS award, may not exceed the recipient's demonstrated financial need. Aid may be used at a community college, a state college or university, an independent college or university in West Virginia, or a career and technical school. Recipients are selected each year by institutions based on the student's eligibility and the availability of funds. The following criteria are used to determine student eligibility:

- Be a West Virginia resident for at least 12 months prior to date of application;
- Be a citizen or a permanent resident of the United States;
- Submit the FAFSA;
- Demonstrate financial need;
- Not be in default on a higher education loan;
- Not incarcerated in a correctional facility;
- Comply with the Military Selective Service Act.



HEAPS grants can be renewed until the program of study is completed but cannot exceed an additional nine years beyond the first year of the award. Renewal consideration will be based on meeting satisfactory academic progress, filing the FAFSA, demonstrating financial need, and following the institution's awarding procedures.

HEAPS WORKFORCE DEVELOPMENT COMPONENT

The HEAPS Workforce Development Component is awarded to students who demonstrate financial need and enroll in a postsecondary certificate, industry-recognized credential, or other skill development program in a high-demand occupation in West Virginia. Students demonstrating financial need who are enrolled in an approved program may receive the cost of the program up to \$2,000. Students enrolled in multiple approved programs for a single academic year can receive a cumulative maximum of \$2,000 for all programs. Eligible programs for funding reimbursement are non-credit skill upgrade programs that complement West Virginia Development Office initiatives for targeted industries or employers, promote job creation or retention, or assist in developing skills for new economy jobs or high performance workplaces. The West Virginia Council for Community and Technical College Education, with input from the West Virginia Development Office, annually sets programmatic funding priorities. The following criteria are used to determine student eligibility:

- A West Virginia resident for at least 12 months prior to date of application;
- A citizen or a permanent resident of the United States;
- Submit the HEAPS Workforce Development application;
- Have a high school diploma or high school equivalent, or be pursuing the TASC ;
- Not be in default on a higher education loan;
- Not incarcerated in a correctional facility;
- Enrolled or accepted for enrollment in postsecondary certificate, industry-recognized credential, or other skill development programs of study;
- Demonstrate financial need.

UNDERWOOD-SMITH TEACHER SCHOLARSHIP PROGRAM

The Underwood-Smith Teacher Scholarship Program is a student financial aid program designed to enable and encourage West Virginians to pursue teaching careers at the pre-school, elementary, middle, or secondary school level. Undergraduate and graduate scholarships, not to exceed \$5,000 per academic year, are awarded on the basis of academic qualifications and interest in teaching.

Eligibility for an Underwood-Smith Teacher Scholarship is limited to West Virginia residents who:

- Have graduated from high school and rank in the top ten percent of their graduating class or the top ten percent statewide of West Virginia students taking the ACT test;
- Have a cumulative GPA of at least 3.25 on a scale of 4.0 after successfully completing two years of course work at an approved institution of higher education;

Are graduate students who have graduated or will be graduating with at least a cumulative GPA of at least 3.5 on a scale of 4.0 from their undergraduate institutions.

Scholarship renewal is not automatic. The scholarship may be renewed so long as the recipient is enrolled as a full-time student in an accredited institution of higher education in West Virginia; is pursuing a course of study leading to teacher certification at the preschool, elementary, middle, or secondary level; maintains satisfactory progress according to that institution; and submits an application by the deadline.

Recipients of the Underwood-Smith Teacher Scholarship must agree to teach at the pre-school, elementary, middle, or secondary school level in West Virginia for two years for each year of scholarship assistance. However, if a scholar enters a teacher shortage area, an exceptional children's program, a school having less than average academic results, or a school in an economically disadvantaged area as designated by the West Virginia Board of Education, then the scholar can teach one year for each year the scholarship was received.

There are also limited provisions for meeting the teaching requirement through alternative service. Students who fail to meet the teaching or alternative service requirements are required to repay the scholarship received plus interest and any required collection fees.

ENGINEERING, SCIENCE AND TECHNOLOGY SCHOLARSHIP (ESTS) PROGRAM

The West Virginia Engineering, Science and Technology Scholarship Program is a student financial aid program designed to enable and encourage academically talented individuals to pursue careers in the fields of engineering, science, and technology. Scholarships, not to exceed \$3,000 per academic year, are awarded to degree- or certificate-seeking students on the basis of academic qualifications.

To qualify for the ESTS, a student must meet the following basic selection criteria:

- Be a United States citizen or resident alien who is an eligible non-citizen;
- Have a cumulative GPA of 3.0 on a 4.0 scale upon graduation from high school or have a cumulative GPA of at least 3.0 on a 4.0 scale after completing two semesters of coursework at an eligible institution of higher education;
- Be enrolled or accepted for enrollment in an engineering, science, or technology program leading to a certificate, associate's, or bachelor's degree at an eligible institution of higher education.

Scholarship renewal is not automatic. The scholarship may be renewed so long as the recipient is enrolled as a full-time student in an eligible institution of higher education; is pursuing a certificate, associate's, or bachelor's degree in engineering, science, or technology; maintains satisfactory progress according to that institution; and submits an application by the deadline.

Recipients of the ESTS agree to work full-time in an engineering, science, or technology field in West Virginia for one year for each year the scholarship was received or begin an approved program of community service related to engineering, science, or technology. Students who do not meet the employment or community service requirement must repay the scholarship received plus interest and any required collection fees.

MEDICAL STUDENT LOAN PROGRAM

The purpose of this program is to enable needy medical students to obtain loan funds to pursue a degree of Medical Doctor (M.D.) or Doctor of Osteopathic Medicine (D. O.) at Marshall University School of Medicine, West Virginia School of Osteopathic Medicine, or West Virginia University School of Medicine.

To be eligible for loan consideration, an applicant must:

- Be a United States citizen or legal immigrant pursuing United States citizenship;
- Be accepted for enrollment or be enrolled full-time at an approved West Virginia school of medicine with priority consideration given to residents of the state;
- Meet designated academic standards;
- Demonstrate financial need as determined by the participating educational institution;
- Not be in default on any previous student loan(s).



The institutional financial aid office is responsible for (1) determining eligibility for the loan and (2) notifying individual students of the action taken. Funding availability may limit the number of awards or the value of individual awards. Students may seek loan assistance for each year until the course of study is completed. An annual application may be required. The educational institution is under no obligation to approve subsequent loan requests even though all eligibility requirements are met. The maximum annual loan amount cannot exceed \$10,000.

The first payment will be due one year following the date that the borrower ceases to be a full-time student at a school of medicine that participates in this program with a maximum of 10 years to repay the loan (principal and interest). Students will not be required to make payments during periods of authorized deferments such as required military service or approved additional medical training, including internships, residencies and fellowships (not to exceed five years). The minimum repayment amount shall be no less than \$50 per month.

Loan indebtedness (principal and accumulated interest) will be forgiven at the rate of up to \$10,000 for each period of twelve consecutive calendar months of full-time practice in West Virginia commencing on or after July 1, 2008 in a qualifying medically-underserved area or in a qualified medical specialty in which there is a shortage of physicians. The medical specialties that qualify for loan forgiveness are the following: family medicine/family practice; general surgery; internal medicine; obstetrics/gynecology; pediatrics; and psychiatry.

WEST VIRGINIA PROGRAM CHANGES

PROMISE Scholarship Program

2012-13 Academic Year

- During the 2012-13 academic year, there was still one class of PROMISE scholars receiving an award covering full tuition and fees at public institutions (and a comparable amount at private institutions) although all new PROMISE recipients since January 1, 2010 receive a block award amount of \$4,750 or tuition and fees, whichever is less.

Starting with the 2013-14 academic year, all the PROMISE recipients were subject to the new award structure. This change in the award amount has brought financial stability to the program and has given students certainty in the academic criteria, which have not changed since 2007-08.

2013-14 Academic Year

- The West Virginia Student Aid Management (WVSAM) system was developed in 2013-14, allowing students to create an account in WVSAM when applying for the PROMISE Scholarship. WVSAM allows students to edit their PROMISE application, check the status of their PROMISE Scholarship, and view their PROMISE award information

Higher Education Grant Program

2012-13 Academic Year

- The state appropriation to the HEGP was maintained allowing the maximum award to be increased to \$2,500 for students with an EFC up to 4,995 and to \$2,100 for eligible students with an EFC between 4,995 and 10,000.

2013-14 Academic Year

- The state appropriation to the HEGP was maintained from the 2012-13 academic year. The maximum award of \$2,500 was awarded to students with an EFC up to 5,081; students with an EFC of 5,081 to 10,000 were able to receive \$2,100.
- A five percent allocation was set aside for non-traditional students who were 25 years or older, who had not previously been awarded the Higher Education Grant, and filed their FAFSA before July 1. A secondary

application deadline for non-traditional adults of July 31 was established if there were remaining funds available. There were sufficient funds to award late-filing adults up to 10,000 EFC who had filed by July 1.

Education Adult Part-Time Student (HEAPS) Grant

2012-2013 Academic Year

- The HEAPS Workforce Development application is now online; students can submit their applications electronically to increase the efficiency and accuracy of the student application process. The administration of the program was already placed on the secure Financial Aid Management System web portal, which is also used for PROMISE and the HEGP, in 2011-12.

2013-14 Academic Year

No change occurred.

Underwood-Smith Teacher Scholarship

In 2013-14, an online application was developed for the Underwood-Smith Teacher Scholarship program and the program was added to the Financial Aid Management System, the state's on-line financial aid administration program. Consequently, the processing of the program has been streamlined and automated.

Engineering, Science and Technology Scholarship

In 2013-14, an online application was developed for the Engineering, Science, and Technology Scholarship program; this, along with adding the program to the Financial Aid Management System, has helped to streamline and automate the processing of the program.

Medical Student Loan Program

No change has been made to the Medical Student Loan Program.

POLICY REFLECTIONS AND RECOMMENDATIONS

PROMISE Scholarship Program

The changes to the PROMISE Scholarship Program in 2009 as part of SB 373 secured the long-term financial viability of the program. The academic eligibility criteria have remained the same since 2007-2008. The Higher Education Student Financial Aid Advisory Board and the Higher Education Policy Commission recommended no changes in either the academic criteria necessary to receive the award or the amount of the block award for 2013-14 or 2014-2015.

At this time, we recommend that the academic criteria to earn the award and the award amount remain as they are now based upon current appropriations and lottery funding.

If the current funding for PROMISE were to change, then the Higher Education Student Financial Aid Advisory Board and the Higher Education Policy Commission would then need to consider changes to the PROMISE Scholarship Program.

No further policy changes are recommended at this time.



Higher Education Grant Program

The number of students receiving the HEGP has increased because of the changes that were made in 2009-10 and 2010-11 of eliminating the separate state application and moving the application deadline from March 1 to April 15.

The Higher Education Student Financial Aid Advisory Board recommended that the maximum award for 2014-15 increase to \$2,600 with a continued emphasis on awarding students before the fall semester in order to have the greatest impact on access and affordability.

Also, five percent of the state HEGP allocation was reserved for late-filing adult students who were 25 years old or older, had never been awarded a HEGP award previously, and filed before July 1, with a secondary application deadline of July 31 if remaining funding was available. The five percent allocation was available to those late-filing adult students with up to 10,000 EFC in 2013-14 who filed by July 1.

Higher Education Adult Part-Time Student Grant

Data compiled by a subcommittee of the Higher Education Student Financial Aid Advisory Board in 2011-12 indicated that there are about 2,500 eligible students going unserved by these programs. It would require about \$3 million to fund these students. This trend continued in 2013-2014, with demand for HEAPS surpassing available funding.

Underwood-Smith Teacher Scholarship

During the 2013 legislative session, Senate Bill 359 added a teacher loan assistance program to the Underwood-Smith Teacher Scholarship program. The new provisions allowed teachers to apply for and be awarded up to \$2,000 in loan assistance in exchange for two (2) years of service of teaching in a West Virginia public school. During the 2015 legislative session, House Bill 2645 increased the maximum award to \$3,000. Awards can be renewed and teachers can receive up to \$15,000 in loan assistance.

Engineering, Science and Technology Scholarship and Medical Student Loan Program

No changes are recommended at this time.

PROMISE SCHOLARSHIP**PROMISE Scholarship: Total Recipients and Funds Disbursed***Highlights:*

- The number of PROMISE recipients increased from 9,456 in 2009-10 to 10,224 in 2013-14.
- The total cost of the scholarship increased from \$45.7 million in 2009-10 to \$46.4 million in 2013-14 due to the rising cost of tuition and fees at colleges and universities. Although the \$4,750 block award was implemented on January 1, 2010 for new scholars, pre-existing scholars still received full tuition and fees in 2010-11, 2011-12, and 2012-13. From 2013-14, all scholars were subject to the new block award.

Total PROMISE: Recipients, Awards, and Average Award, 2009-10 to 2013-14

	2009-10	2010-11	2011-12	2012-13	2013-14
Recipients	9,456	9,782	9,954	10,036	10,224
Awards	\$45,705,081	\$47,020,274	\$47,721,444	\$47,161,143	\$46,396,733
Average Award	\$4,833	\$4,807	\$4,794	\$4,699	\$4,538

PROMISE Scholarship: Total Recipients by Institution

Highlights:

- Approximately 86 percent of PROMISE recipients in 2013-14 attended four-year public institutions. Of these, most attended either West Virginia University (43.8%) or Marshall University (18.1%).
- Appendix Table A shows how these percentages have changed since 2009-10. The share of PROMISE scholars attending public four-year institutions has increased slightly.
- Public community and technical colleges accounted for 3.7 percent of PROMISE scholars in 2013-14 with just under half of these attending WVU at Parkersburg. Over the five-year period, the share attending community and technical colleges was the lowest in 2010-11.
- In 2013-14, 10.3 percent of PROMISE scholars attended independent, non-profit institutions in West Virginia. West Virginia Wesleyan College had the largest number of scholars at 420. The proportion attending independent institutions increased 0.4 percentage points since 2012-13.

PROMISE Scholarship: Total Recipients and Awards by Institution, 2013-14

Recipients	Recipients	% of Total	Awards
Four Year Public Colleges	8,795	86.0%	\$40,484,164
Bluefield State College	109	1.1%	\$485,213
Concord University	379	3.7%	\$1,719,428
Fairmont State University	557	5.4%	\$2,576,527
Glenville State College	115	1.1%	\$518,344
Marshall University	1,851	18.1%	\$8,538,029
Potomac State College of WVU	119	1.2%	\$371,870
Shepherd University	474	4.6%	\$2,170,621
West Liberty University	385	3.8%	\$1,793,262
West Virginia University	4,481	43.8%	\$20,863,467
WV State University	165	1.6%	\$720,511
WVU Institute of Technology	160	1.6%	\$726,892
Two-Year Public Institutions	376	3.7%	\$1,079,896
Blue Ridge Community and Technical College	15	0.1%	\$40,560
Bridgemont Community and Technical College	12	0.1%	\$36,045
Eastern WV Community and Technical College	9	0.1%	\$24,192
Kanawha Valley Community and Technical College	11	0.1%	\$24,920
Mountwest Community And Technical. College	8	0.1%	\$21,801
New River Community and Technical College	20	0.2%	\$64,010
Pierpont Community and Technical College	52	0.5%	\$201,455
Southern WV Community and Technical College	61	0.6%	\$178,068
WV Northern Community College	34	0.3%	\$83,810
WVU At Parkersburg	154	1.5%	\$405,035
Four Year Private, Non-Profit Institutions	1,053	10.3%	\$4,832,673
Alderson Broaddus University	137	1.3%	\$624,625
Appalachian Bible College	25	0.2%	\$114,000
Bethany College	49	0.5%	\$232,750
Davis & Elkins College	98	1.0%	\$445,312
Ohio Valley University	27	0.3%	\$118,750
University Of Charleston	195	1.9%	\$895,280

Recipients	% of Total	Recipients	Awards
West Virginia Wesleyan College	420	4.1%	\$1,933,539
Wheeling Jesuit University	102	1.0%	\$468,417
Total	10,224	100.0%	\$46,396,733

PROMISE Recipients as a Percentage of Undergraduate, In-State Enrollment at Public Institutions

Highlights:

- The proportion of enrollment at four-year public colleges and universities that is made up of PROMISE scholars has increased to a five-year high of 21.9 percent in 2013-14. West Virginia University's proportion of PROMISE scholar enrollment was the highest in the system in 2013-14 with 37.3 percent. Other schools where PROMISE scholars made up a large proportion of students were Marshall University (22.4%) and West Liberty University (19.6%).
- The proportion of enrollment at two-year public institutions that is made up of PROMISE scholars has slightly increased from 1.1 percent in 2009-10 to 1.4 percent in 2013-14. PROMISE scholars were the highest percentage of enrollment in 2013-14 at WVU at Parkersburg (3.9) percent and Southern West Virginia Community and Technical College (2.7 %).
- The proportion of enrollment made up by PROMISE scholars at all public institutions has increased from 11.2 percent in 2009-10 to 13.6 percent in 2013-14.

About this measure:

This measure provides the number of PROMISE scholars at each institution as a percentage of the unduplicated fall/spring undergraduate headcount at that institution.

PROMISE Recipients at Public Institutions as a Percentage of Undergraduate, In-State Enrollment, 2009-10 to 2013-14

	2009-10	2010-11	2011-12	2012-13	2013-14
Four-Year Public Colleges	18.5%	19.3%	20.1%	20.8%	21.9%
Bluefield State College	4.1%	4.5%	4.8%	5.3%	6.1%
Concord University	17.7%	17.3%	16.4%	16.2%	16.9%
Fairmont State University	11.1%	11.6%	12.6%	13.5%	14.5%
Glenville State College	6.1%	6.8%	5.6%	6.6%	6.1%
Marshall University	18.7%	19.4%	20.9%	21.7%	22.4%
Potomac State College of WVU	7.8%	8.3%	7.7%	9.5%	9.4%
Shepherd University	13.7%	15.3%	15.8%	16.3%	16.9%
West Liberty University	14.8%	16.2%	17.5%	18.6%	19.6%
West Virginia State University	3.1%	3.6%	4.7%	5.4%	5.4%
West Virginia University	34.7%	34.8%	35.7%	35.7%	37.3%
West Virginia University Institute of Technology	13.1%	12.0%	13.0%	14.0%	14.5%
Two-Year Public Colleges	1.1%	1.0%	1.2%	1.3%	1.4%
Blue Ridge Community and Technical College	0.2%	0.1%	0.1%	0.1%	0.3%
Bridgemont Community and Technical College	1.1%	1.0%	1.0%	0.5%	0.8%
Eastern WV Community and Technical College	0.0%	0.5%	0.5%	0.5%	0.8%
Kanawha Valley Community and Technical College	0.6%	0.6%	0.8%	0.9%	0.6%
Mountwest Community and Technical College	0.3%	0.3%	0.2%	0.2%	0.3%
New River Community and Technical College	0.5%	0.5%	0.6%	0.7%	0.4%

	2009-10	2010-11	2011-12	2012-13	2013-14
Pierpont Community and Technical College	1.4%	1.1%	1.6%	1.5%	1.7%
Southern WV Community and Technical College	2.0%	2.2%	2.4%	3.0%	2.7%
WV Northern Community College	0.6%	0.5%	0.7%	1.0%	1.6%
WVU at Parkersburg	2.8%	2.6%	3.0%	3.6%	3.9%
Total	11.2%	11.6%	12.1%	12.8%	13.6%

First-Year PROMISE Recipients at Public Institutions as a Percentage of First-Time Freshmen, In-State Enrollment

Highlights:

- The four-year public institution with the highest share of its first-time freshmen being PROMISE scholars in 2013-14 was West Virginia University with 61.6 percent. The two-year public institution with the highest share was WVU at Parkersburg with 7.3 percent.
- The proportion of first-year students that were PROMISE scholars at four-year public institutions increased from 32.6 percent in 2009-10 to 38.1 percent in 2013-14. In the same time period, nine four-year public institutions saw an increase in the share of their first-year students that were PROMISE scholars (Bluefield State College, Fairmont State University, Marshall University, Potomac State College of WVU, Shepherd University, West Liberty University, West Virginia State University, West Virginia University, and West Virginia University Institute of Technology) while the others experienced declines.
- The proportion of first-year students that were PROMISE scholars in two-year public institutions increased from 2.3 percent in 2009-10 to 3.5 percent in 2013-14.

About this measure:

This measure provides the number of first-year PROMISE scholars at each institution as a percentage of the unduplicated fall/spring in-state, first-time freshman headcount at that institution.

First-Year PROMISE Recipients at Public Institutions as a Percentage of First-Time Freshmen, In-State Enrollment, 2009-10 to 2013-14

	2009-10	2010-11	2011-12	2012-13	2013-14
Four-Year Public Colleges	32.6%	34.7%	36.7%	36.3%	38.1%
Bluefield State College	5.2%	12.3%	11.4%	9.4%	9.0%
Concord University	28.2%	31.0%	30.1%	29.4%	24.3%
Fairmont State University	18.3%	21.6%	24.7%	21.8%	26.3%
Glenville State College	12.5%	10.6%	6.3%	10.7%	7.7%
Marshall University	37.0%	36.8%	40.9%	38.1%	41.3%
Potomac State College of WVU	12.5%	14.3%	14.7%	18.3%	16.6%
Shepherd University	30.3%	35.7%	30.7%	33.9%	33.3%
West Liberty University	27.5%	27.8%	32.1%	30.5%	33.4%
West Virginia State University	10.2%	10.2%	13.5%	12.9%	12.6%
West Virginia University	54.2%	56.2%	58.3%	58.5%	61.6%
West Virginia University Institute of Technology	21.4%	23.4%	24.6%	26.3%	23.3%
Two-Year Public Colleges	2.3%	2.4%	2.7%	2.5%	3.5%
Blue Ridge Community and Technical College	0.4%	0.3%	0.8%	0.5%	1.8%
Bridgemont Community and Technical College	1.3%	2.9%	3.1%	0.6%	4.3%
Eastern WV Community and Technical College	0.0%	1.2%	1.1%	2.3%	4.3%

	2009-10	2010-11	2011-12	2012-13	2013-14
Kanawha Valley Community and Technical College	1.5%	2.6%	2.0%	1.6%	0.7%
Mountwest Community and Technical College	0.6%	0.7%	0.6%	0.3%	1.2%
New River Community and Technical College	0.6%	1.3%	1.6%	1.6%	1.6%
Pierpont Community and Technical College	2.7%	2.2%	3.3%	2.9%	3.8%
Southern WV Community & Technical College	4.6%	4.9%	4.6%	2.0%	5.3%
WV Northern Community College	1.9%	1.3%	2.5%	2.3%	5.4%
WVU at Parkersburg	4.9%	5.2%	4.8%	7.0%	7.3%
Total	19.6%	20.8%	22.1%	22.3%	24.0%

Demographic Characteristics of PROMISE Recipients at Public Institutions

Highlights:

- The proportion of PROMISE scholars at public institutions who were White was 93.5 percent in 2013-14 and this figure has decreased slightly from 93.8 percent in 2009-10.
- In 2013-14, the percentage of scholars that were female was 57.3 percent as compared with 42.6 percent male. The female percentage has increased since 2009-10.
- In 2013-14, about a quarter of PROMISE scholars were classified as freshmen and approximately another quarter were sophomores; about 20 percent were juniors and 30 percent were seniors.

Demographic Characteristics of PROMISE Recipients at Public Institutions, 2009-10 to 2013-14

	2009-10	2010-11	2011-12	2012-13	2013-14
Race/Ethnicity					
White	93.8%	94.1%	93.9%	93.8%	93.5%
Black	0.9%	0.9%	0.9%	0.9%	1.0%
Hispanic	0.9%	0.9%	0.9%	1.1%	1.3%
American Indian/Alaska Native	0.2%	0.2%	0.2%	0.1%	0.1%
Asian	1.4%	1.4%	1.5%	1.4%	1.3%
Native Hawaiian/Pacific Islander	0.0%	0.0%	0.0%	0.1%	0.0%
Multi-Racial	1.0%	1.2%	1.2%	1.4%	1.8%
Non-Resident Alien	0.0%	0.0%	.	.	.
Unknown	1.8%	1.4%	1.2%	1.3%	0.9%
Gender					
Female	55.1%	55.9%	56.4%	56.8%	57.3%
Male	44.4%	43.6%	43.5%	42.9%	42.6%
Unknown Gender	0.5%	0.5%	0.1%	0.2%	0.1%
Student Level					
Freshmen	25.3%	26.8%	25.0%	24.2%	24.0%
Sophomore	25.5%	24.1%	25.6%	25.0%	25.1%
Junior	19.6%	19.7%	19.2%	19.9%	19.8%
Senior	28.0%	28.0%	29.0%	29.4%	30.0%
Unclassified Undergraduate	0.1%	0.1%	0.3%	0.5%	0.1%
Professional Pharmacy*	0.8%	0.8%	0.8%	0.8%	0.9%
Unknown Level	0.5%	0.5%	0.1%	0.2%	0.1%

	2009-10	2010-11	2011-12	2012-13	2013-14
Age					
Under 25	99.5%	99.5%	99.8%	99.7%	99.9%
25 and above	0.0%	0.0%	0.0%	0.0%	0.0%
Unknown	0.5%	0.5%	0.1%	0.2%	0.1%

* Professional pharmacy students are part of a dual undergraduate/professional program and are eligible to receive PROMISE during the undergraduate years of the program.

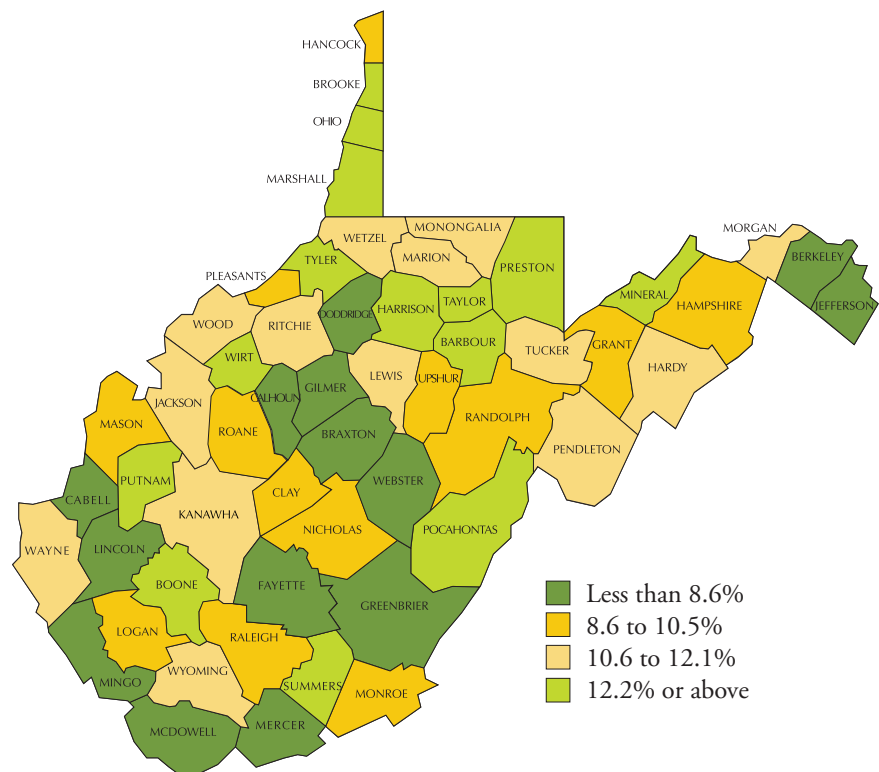
PROMISE Recipients at Public Institutions by County

Highlights:

- The percentage of the undergraduate enrollment at public institutions from each county who received the PROMISE Scholarship in 2013-14 was highest in Barbour with 19.8 percent. Other counties with high proportions of PROMISE scholars among their students at public institutions were Brooke (17.8%) and Putnam (16.9%).
- The total number of PROMISE scholars from each county from 2009-10 to 2013-14 is provided in Appendix Table B. Kanawha County has consistently had the highest number of scholars with 912 in 2013-2014. The counties with the next highest numbers were Monongalia (736) and Cabell (655).

PROMISE Recipients as a Percentage of County Undergraduate Enrollment, 2013-14

Barbour	19.8%	Mineral	14.0%
Berkeley	7.7%	Mingo	6.8%
Boone	12.3%	Monongalia	12.1%
Braxton	7.7%	Monroe	9.0%
Brooke	17.8%	Morgan	10.9%
Cabell	8.4%	Nicholas	9.6%
Calhoun	7.8%	Ohio	14.4%
Clay	9.4%	Pendleton	10.7%
Doddridge	7.6%	Pleasants	10.3%
Fayette	7.9%	Pocahontas	12.2%
Gilmer	6.7%	Preston	12.3%
Grant	10.3%	Putnam	16.9%
Greenbrier	6.0%	Raleigh	9.3%
Hampshire	9.0%	Randolph	10.5%
Hancock	10.4%	Ritchie	11.0%
Hardy	11.7%	Roane	9.9%
Harrison	12.8%	Summers	12.6%
Jackson	12.1%	Taylor	12.5%
Jefferson	8.3%	Tucker	11.6%
Kanawha	10.6%	Tyler	14.0%
Lewis	11.7%	Upshur	10.1%
Lincoln	8.2%	Wayne	11.4%
Logan	8.6%	Webster	6.0%
Marion	12.1%	Wetzel	10.8%
Marshall	12.4%	Wirt	13.1%
Mason	8.6%	Wood	11.7%
McDowell	5.8%	Wyoming	11.6%
Mercer	8.3%		



First-Year PROMISE Recipients as a Percentage of County High School Graduates**Highlights:**

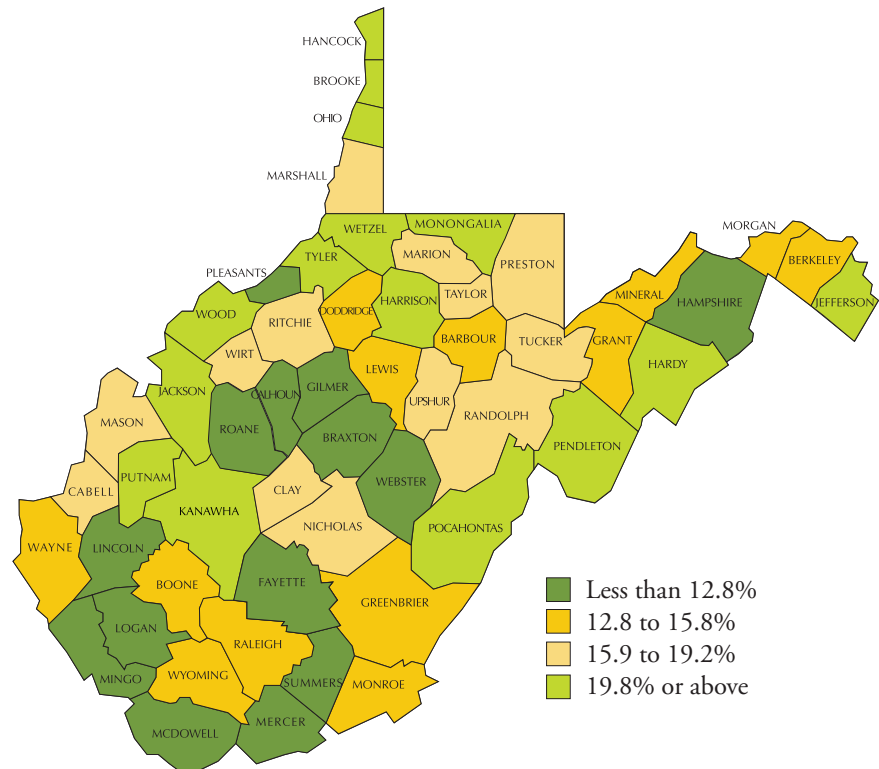
- The percentage of each county's high school graduates that were awarded and received the PROMISE Scholarship in 2013-14 was highest in Monongalia at 32.0 percent. Other counties with high proportions of PROMISE scholars among their high school graduates were Tyler (28.4%), Putnam (27.2%), and Pocahontas (25.3%).

About this measure:

This measure provides the 2013-14 first-year PROMISE scholars from each county as a percentage of the county's high school graduating class.

First-Year PROMISE Recipients as a Percentage of County High School Graduates, 2013-14

Barbour	14.0%	Mineral	15.7%
Berkeley	15.5%	Mingo	10.5%
Boone	13.2%	Monongalia	32.0%
Braxton	10.4%	Monroe	14.2%
Brooke	20.8%	Morgan	14.5%
Cabell	18.6%	Nicholas	17.0%
Calhoun	6.8%	Ohio	21.4%
Clay	19.2%	Pendleton	21.1%
Doddridge	12.8%	Pleasants	8.3%
Fayette	9.9%	Pocahontas	25.3%
Gilmer	10.4%	Preston	16.7%
Grant	12.9%	Putnam	27.2%
Greenbrier	15.3%	Raleigh	15.1%
Hampshire	11.2%	Randolph	16.4%
Hancock	21.2%	Ritchie	16.8%
Hardy	24.7%	Roane	12.2%
Harrison	22.3%	Summers	4.2%
Jackson	21.1%	Taylor	17.6%
Jefferson	21.3%	Tucker	17.6%
Kanawha	19.8%	Tyler	28.4%
Lewis	15.5%	Upshur	15.9%
Lincoln	8.8%	Wayne	15.7%
Logan	12.1%	Webster	9.3%
Marion	17.0%	Wetzel	19.8%
Marshall	18.6%	Wirt	17.8%
Mason	16.1%	Wood	19.9%
McDowell	6.7%	Wyoming	14.6%
Mercer	10.3%		



PROMISE Recipients by Income and Higher Education Grant Program Status

Highlights:

- In 2013-14, the share of incoming freshman PROMISE scholars with family adjusted gross income of less than \$30,000 was 16.1 percent. Approximately 18.2 percent had family income of \$30,000 to \$59,999; while 21.6 percent had income of \$60,000 to \$89,999 and 44.1 percent had income of \$90,000 or more.
- The percentage of students receiving PROMISE that also are receiving the Higher Education Grant has increased from 26.0 percent in 2009-10 to 38.1 percent in 2013-14.

About this measure:

This measure provides the family adjusted gross income of the incoming class of first-year PROMISE scholars as indicated on their FAFSA form. This information is not available after students' first year because PROMISE recipients do not have to file a FAFSA for scholarship renewal. The second table below provides the number and percentage of all PROMISE scholars who also received HEGP funds.

First-Year PROMISE Recipients by Family Adjusted Gross Income, 2009-10 to 2013-14

	2009-10	2010-11	2011-12	2012-13	2013-14
Less than \$30,000	14.7%	16.3%	15.1%	15.0%	16.1%
\$30,000 to \$59,999	20.3%	21.9%	20.3%	18.2%	18.2%
\$60,000 to \$89,999	26.3%	24.4%	24.8%	22.3%	21.6%
\$90,000 or More	38.7%	37.4%	39.8%	44.5%	44.1%
Total	100.0%	100.0%	100.0%	100.0%	100.0%

Number and Percentage of PROMISE Scholars also Receiving HEGP, 2009-10 to 2013-14

	Number	Percent
2009-10	2,415	26.0%
2010-11	3,252	33.8%
2011-12	3,322	33.8%
2012-13	3,523	35.6%
2013-14	3,849	38.1%

PROMISE Scholarship Qualification and Yield Rates

Highlights:

- The number and share of high school seniors offered the PROMISE Scholarship has increased from 19.9 percent in 2009-10 to 20.7 percent in 2011-12 before declining back to 19.8 percent.
- The percentage of awarded students who accepted the award and enrolled has declined from 88.2 percent in 2009-10 to 85.6 percent in 2013-14.

About this measure:

This measure provides the number of high school seniors, the number who applied for the PROMISE Scholarship and met the minimum eligibility requirements, and the number out of those awardees who enrolled in an eligible institution as a full-time student in the fall following high school graduation.



Qualification and Yield Rate of High School Seniors for PROMISE Awards, 2009-10 to 2013-14

	High School Seniors	Qualified For Promise		Accepted and Enrolled	
		#	%	#	%
2009-10	18,596	3,695	19.9%	3,260	88.2%
2010-11	18,290	3,544	19.4%	3,097	87.4%
2011-12	18,001	3,730	20.7%	3,172	85.0%
2012-13	18,335	3,780	20.6%	3,323	87.9%
2013-14	18,600	3,680	19.8%	3,149	85.6%

PROMISE Scholarship Retention*Highlights:*

- Retention of PROMISE scholars overall has declined over the five-year period.
- The proportion of PROMISE scholars who keep the scholarship into the fall semester following their initial freshman enrollment was 81.5 percent for the 2009-10 fall cohort and has risen since then to 81.6 percent for the 2013-14 fall cohort.
- The proportion of PROMISE scholars keeping their scholarship into the third fall semester declined from a five year high of 66.7 percent in 2009-10 to 65.1 percent for the most recent cohort available, 2012-13.
- The proportion returning with the scholarship in their fourth fall semester decreased from 58.7 percent for the 2009-10 cohort to 55.5 percent for the 2011-12 cohort.

About this measure:

This measure provides the percentage of students out of those enrolled with the PROMISE scholarship for the first time in the fall of one year who continue to receive the scholarship their second, third, and fourth years in college. Students are required to earn 30 credit hours per year to retain the scholarship and to maintain a 2.75 GPA in their first year in college and a 3.0 thereafter.

First-Year, Fall PROMISE Scholars Retaining Scholarship in Subsequent Fall Terms, 2009-10 to 2013-14

	First-Year Cohort	Received Award 2nd Fall	Received Award 3rd Fall	Received Award 4th Fall
2009-10	3,069	81.5%	66.7%	58.7%
2010-11	3,260	79.8%	65.0%	57.7%
2011-12	3,097	80.2%	64.3%	55.5%
2012-13	3,172	81.8%	65.1%	-
2013-14	3,323	81.6%	-	-

PROMISE Scholar Bachelor's Degree Graduation Rates at Four-Year Public Institutions*Highlights:*

- The proportion of first-time, full-time PROMISE scholars that graduate within four years ranged from 44.3 to 46.6 percent from 2008 to 2012. This is considerably higher than the rates for all first-time, full-time freshmen, which hovered at 25 percent during the same period before increasing slightly to 26.2 percent in 2012.
- The five-year graduation rate of PROMISE scholars increased to 65.7 percent between 2008 and 2011. This compares favorably with the approximate 42.3 percent for all students in 2011.
- The six-year graduation rate for PROMISE scholars increased to 72.2 percent for the 2010 cohort. The rate for all first-time, full-time freshmen in these years remained steady between 2008 and 2010.

About this measure:

This measure provides the percentage of first-time, full-time students at four-year public institutions that graduate with a bachelor's degree within four, five, and six years. Note that students can normally only receive the scholarship for eight consecutive semesters.

Four-, Five-, and Six-Year Bachelor's Degree Rates of First-Time, Full-Time PROMISE Students at Four-Year Public Institutions, Fall Cohorts, 2007-2011

Cohort Year	Initial Cohort		Within Four Years		Within Five Years		Within Six Years	
	All Students	PROMISE Recipients	All Students	PROMISE Recipients	All Students	PROMISE Recipients	All Students	PROMISE Recipient
2007	9,823	2,365	25.3%	44.3%	42.5%	64.6%	47.5%	70.0%
2008	10,494	2,398	25.2%	46.5%	42.3%	66.6%	47.8%	72.1%
2009	10,248	2,446	25.6%	48.0%	42.5%	67.3%	47.6%	72.2%
2010	10,401	2,567	26.6%	47.4%	42.3%	65.7%	-	-
2011	10,416	2,633	26.2%	46.6%	-	-	-	-

PROMISE Scholar Associate's Degree Graduation Rates at Two-Year Public Institutions

Highlights:

- The proportion of first-time, full-time PROMISE scholars that graduated within two years increased from 25.1 percent for the 2008 cohort to 30.7 percent for the 2012 cohort. The rates for PROMISE students are considerably higher than the rates for all first-time, full-time freshmen which increased from 5.1 to 5.5 percent.
- The three-year associate's degree rate of PROMISE scholars increased from 37.2 percent for the 2008 cohort to 50.3 percent for the 2012 cohort. This is higher than the rate for all students over this time period which increased from 12.2 to 13.7 percent.
- The four-year associate's degree completion rate for PROMISE scholars increased from 50.8 to 57.5 percent from the 2008 to 2012 cohort. The rate for all first-time, full-time freshmen in these cohorts remained steady at 17.7 percent.

About this measure:

This measure provides the proportion of first-time, full-time students at two-year public institutions that graduate with an associate's degree or higher within two, three, and four years.

Two-, Three, and Four-Year Associate's Degree Rates of First-Time, Full-Time PROMISE Scholars at Two-Year Public Institutions, Fall Cohorts 2008-2012

Cohort Year	Initial Cohort		Within Two Years		Within Three Years		Within Four Years	
	All Students	PROMISE Recipients	All Students	PROMISE Recipients	All Students	PROMISE Recipients	All Students	PROMISE Recipient
2008	3,657	199	5.1%	25.1%	12.2%	37.2%	17.7%	50.8%
2009	4,064	175	4.7%	24.0%	11.9%	40.6%	17.0%	55.4%
2010	4,186	199	4.3%	20.6%	10.8%	30.7%	16.9%	56.8%
2011	3,985	200	4.6%	23.5%	12.5%	42.0%	17.7%	57.5%
2012	3,845	199	5.5%	30.7%	13.7%	50.3%	-	-



PROMISE Scholar Rates of Transfer at Two-Year Public Institutions**Highlights:**

- The proportion of first-time, full-time PROMISE scholars at two-year public institutions that transfer within two years to a four-year public institution was 17.1 percent for the 2008 cohort and rose to 20.1 percent for the 2012 cohort. The rates for PROMISE scholars are considerably higher than the rates for all first-time, full-time freshmen which declined from 7.5 percent for the 2008 cohort to 5.0 percent for the 2012 cohort.
- The three-year transfer rates of PROMISE scholars have declined slightly from 43.2 percent for the 2008 cohort to 42.2 percent for the 2012 cohort. This compares favorably with the rate for all students over this time period which ranged from a high of 15.3 percent to a low of 10.5 percent.
- The four-year transfer rate for PROMISE scholars increased from 46.7 to 48.0 percent from the 2008 to 2012 cohort. However, the rate for all first-time, full-time freshmen during these years declined, falling from 18.3 percent for the 2008 cohort to 14.4 percent for the 2012 cohort.

About this measure:

This measure provides the proportion of first-time, full-time students at two-year public institutions that transfer to a four-year public institution within two, three, and four years.

Two-, Three-, and Four-Year Rates of Transfer to Four-Year Public Institutions by First-Time, Full-Time PROMISE Scholars at Two-Year Public Institutions, Fall Cohorts 2008-2012

Cohort Year	Initial Cohort		Within Four Years		Within Five Years		Within Six Years	
	All Students	PROMISE Recipients	All Students	PROMISE Recipients	All Students	PROMISE Recipients	All Students	PROMISE Recipient
2008	3,657	199	7.5%	17.1%	15.3%	43.2%	18.3%	46.7%
2009	4,064	175	5.7%	16.0%	11.6%	38.3%	14.2%	41.7%
2010	4,186	199	5.6%	21.1%	10.7%	41.2%	13.4%	45.7%
2011	3,985	200	6.1%	19.5%	12.1%	43.0%	14.4%	48.0%
2012	3,845	199	5.0%	20.1%	10.5%	42.2%	-	-

HIGHER EDUCATION GRANT PROGRAM**Higher Education Grant Program: Total Recipients and Funds Disbursed****Highlights:**

- The number of HEGP recipients has increased from 15,203 in 2009-10 to 19,260 in 2013-14, an increase of 26.7 percent. This increase is due to additional funding, the extension of the priority deadline and the elimination of a separate state application.
- The total amount awarded increased from \$40.1 million in 2009-10 to \$40.8 million in 2013-14, an increase of 1.7 percent.
- However, the average award declined from \$2,636 in 2009-10 to \$2,117 in 2013-14.

HEGP: Total Recipients, Awards, and Average Award, 2009-10 to 2013-14

	2009-10	2010-11	2011-12	2012-13	2013-14
Recipients	15,203	20,793	19,506	19,334	19,260
Awards	\$40,082,411	\$37,131,277	\$39,228,028	\$40,794,859	\$40,779,992
Average Award	\$2,636	\$1,786	\$2,011	\$2,110	\$2,117

HEGP: Total Recipients by Institution

Highlights:

- In 2013-14, 63.3 percent of HEGP recipients attended four-year public institutions. Of these, most students attended either West Virginia University (17.6%) or Marshall University (13.9%).
- Appendix Table C shows how these percentages have changed since 2009-10. The share of HEGP students attending four-year public institutions has increased slightly from 62.0 percent in 2009-10 to 63.3 percent in 2013-14. Four institutions have seen increases in their share over this period (Marshall University, Shepherd University, West Liberty University, and West Virginia University Institute of Technology) while the rest have experienced either no net changes, or slight declines.
- Public community and technical colleges accounted for 24.7 percent of HEGP awardees in 2013-14 with the largest percentage being at WVU at Parkersburg (4.3%). The share attending community and technical colleges has increased from 21.7 percent in 2009-10 to 24.7 percent in 2013-14.
- In 2013-14, 7.5 percent of HEGP recipients attended four-year independent, non-profit institutions in West Virginia. West Virginia Wesleyan College had the largest number of awardees at 367. The proportion attending independent institutions has declined slightly in the last five years from 10.6 to 7.5 percent.
- West Virginia for-profit institutions made up 4.0 percent of HEGP awardees in 2013-14 with Huntington Junior College enrolling the most (211).
- Pennsylvania public and non-profit independent institutions (105) combined to garner 0.5 percent of awardees in 2013-14. West Virginia has a reciprocity agreement with Pennsylvania which enables West Virginia students to use the Higher Education Grant at their public or independent, non-profit institutions and enables Pennsylvania students to use Pennsylvania financial aid at the same types of institutions in West Virginia. These values have remained below one percent over the five-year period.

HEGP: Total Recipients and Awards by Institution, 2013-14

	Recipients	% of Recipients	Awards
Four-Year Public Institutions	12,188	63.3%	\$26,793,089
Bluefield State College	601	3.1%	\$1,303,756
Concord University	811	4.2%	\$1,713,537
Fairmont State University	1,324	6.9%	\$2,850,828
Glenville State College	430	2.2%	\$922,954
Marshall University	2,681	13.9%	\$5,973,110
Potomac State College of WVU	379	2.0%	\$806,228
Shepherd University	862	4.5%	\$1,852,030
West Liberty University	694	3.6%	\$1,496,255
West Virginia University	3,393	17.6%	\$7,674,158
West Virginia State University	697	3.6%	\$1,502,277
WVU Institute Of Technology	316	1.6%	\$697,956



	Recipients	% of Recipients	Awards
Two-Year Public Institutions	4,758	24.7%	\$9,404,811
Blue Ridge Community and Technical College	549	2.9%	\$1,062,262
Bridgemont Community and Technical College	156	0.8%	\$329,585
Eastern WV Community and Technical College	149	0.8%	\$291,557
Kanawha Valley Community and Technical College	537	2.8%	\$996,673
Mountwest Community and Technical College	354	1.8%	\$727,048
New River Community and Technical College	737	3.8%	\$1,501,671
Pierpont Community and Technical College	599	3.1%	\$1,222,395
Southern WV Community and Technical College	483	2.5%	\$1,000,973
WV Northern Community College	357	1.9%	\$680,538
WVU At Parkersburg	837	4.3%	\$1,592,109
Four-Year Independent, Non-Profit Institutions	1,446	7.5%	\$3,181,669
Alderson Broaddus University	225	1.2%	\$489,736
Appalachian Bible College	37	0.2%	\$82,450
Bethany College	54	0.3%	\$121,500
Davis & Elkins College	278	1.4%	\$608,533
Ohio Valley University	49	0.3%	\$104,350
University of Charleston	334	1.7%	\$721,400
West Virginia Wesleyan College	367	1.9%	\$823,600
Wheeling Jesuit University	102	0.5%	\$230,100
WV For-Profit Institutions	763	4.0%	\$1,342,475
Everest Institute	30	0.2%	\$52,500
Huntington Junior College	211	1.1%	\$383,101
Mountain State College	52	0.3%	\$91,907
Salem International University	31	0.2%	\$64,600
Valley College of Technology-Martinsburg	7	<0.1%	\$13,550
Valley College of Technology-Princeton	6	<0.1%	\$10,000
Valley College of Technology-Beckley	54	0.3%	\$93,150
WV Business College Inc.	42	0.2%	\$103,800
WV Junior College-Bridgeport	125	0.6%	\$198,457
WV Junior College-Charleston	101	0.5%	\$158,926
WV Junior College-Morgantown	104	0.5%	\$172,484
Pennsylvania Institutions	105	0.5%	\$57,948
Total	19260	100%	\$40,779,992

HEGP Recipients as a Percentage of Undergraduate, In-State Enrollment at Public Institutions

Highlights:

- The proportion of enrollment at four-year public colleges and universities that is made up of HEGP awardees has increased from 21.6 to 30.5 percent. The institutions with the highest proportion of enrollment that were HEGP awardees in 2013-14 were Concord University (36.1%), West Liberty University (35.3%), and Fairmont State University (34.3%).
- The proportion of enrollment at two-year public institutions that was made up of HEGP awardees has increased from 10.6 percent in 2009-10 to 17.5 percent in 2013-14. Kanawha Valley Community and Technical College had the largest HEGP share of enrollment in 2013-14 with 27.4 percent. Kanawha Valley Community and Technical College also experienced the most growth in share of HEGP students in the two-year sector, increasing over 16 percentage points over the time period.

About this measure:

This measure provides the number of HEGP recipients at each public institution as a percentage of the unduplicated fall/spring undergraduate in-state headcount at that institution.

HEGP Recipients at Public Institutions as a Percentage of Undergraduate, In-State Enrollment, 2009-10 to 2013-14

	2009-10	2010-11	2011-12	2012-13	2013-14
Four-Year Public Institutions	21.7%	28.4%	27.4%	29.8%	30.5%
Bluefield State College	21.8%	29.9%	24.9%	30.5%	33.7%
Concord University	25.9%	31.3%	28.3%	31.2%	36.1%
Fairmont State University	26.9%	34.9%	31.4%	35.2%	34.3%
Glenville State College	20.6%	25.7%	21.9%	24.8%	22.8%
Marshall University	21.7%	29.0%	29.8%	32.2%	32.5%
Potomac State College of WVU	21.1%	28.4%	30.2%	33.1%	29.8%
Shepherd University	19.2%	26.5%	28.7%	30.5%	30.5%
West Liberty University	27.9%	35.0%	33.0%	32.5%	35.3%
West Virginia State University	13.3%	17.3%	18.2%	25.4%	24.9%
West Virginia University	21.9%	28.3%	26.8%	27.1%	28.4%
WVU Institute of Technology	19.3%	23.5%	22.8%	26.0%	28.8%
Two-Year Public Institutions	10.6%	16.0%	15.3%	15.7%	17.5%
Blue Ridge Community and Technical College	4.9%	9.0%	8.8%	8.6%	9.9%
Bridgemont Community and Technical College	11.3%	14.5%	13.1%	11.5%	11.0%
Eastern WV Community and Technical College	2.7%	11.5%	13.8%	15.1%	14.0%
Kanawha Valley Community and Technical College	11.0%	17.5%	18.2%	18.7%	27.4%
Mountwest Community and Technical College	7.4%	12.3%	12.1%	13.3%	15.2%
New River Community and Technical College	11.9%	18.1%	15.5%	15.3%	21.4%
Pierpont Community and Technical College	15.8%	19.0%	19.4%	20.9%	19.4%
Southern WV Community and Technical College	10.4%	16.2%	13.8%	15.9%	21.6%
WV Northern Community College	9.7%	15.0%	15.0%	14.8%	16.9%
WVU at Parkersburg	14.4%	21.8%	21.5%	21.8%	21.1%
Total	17.1%	23.2%	22.3%	24.0%	25.3%

First-Time Freshman HEGP Recipients at Public Institutions as a Percentage of First-Time Freshmen, In-State Enrollment

Highlights:

- The proportion of in-state first-time freshmen that were HEGP recipients at four-year public institutions increased from 32.2 percent in 2009-10 to 45.2 percent in 2013-14. West Liberty University had the highest share of HEGP recipients among its first-year students (52.9%) in 2013-14.
- The proportion of first-time freshmen that were HEGP recipients at two-year public institutions increased from 15.6 to 28.8 percent between 2009-10 and 2013-14. Bridgemont Community and Technical College had the highest proportion of first-year freshman enrollment made up by HEGP recipients (35.6%).



About this measure:

This measure provides the number of first-time freshman HEGP recipients at each institution as a percentage of the unduplicated fall/spring in-state, first-time freshmen headcount at that institution.

First-Time Freshman HEGP Recipients at Public Institutions as a Percentage of First-Time Freshmen, In-State Enrollment, 2009-10 to 2013-14

	2009-10	2010-11	2011-12	2012-13	2013-14
Four-Year Public Institutions	32.2%	41.1%	39.9%	41.8%	45.2%
Bluefield State College	32.7%	36.7%	38.2%	41.4%	48.5%
Concord University	37.0%	43.1%	39.2%	38.0%	45.3%
Fairmont State University	34.4%	49.5%	43.3%	45.9%	49.5%
Glenville State College	41.7%	32.8%	30.7%	44.2%	42.6%
Marshall University	33.9%	45.4%	46.0%	48.5%	48.9%
Potomac State College of WVU	34.8%	43.7%	50.4%	48.9%	50.5%
Shepherd University	27.1%	39.6%	36.9%	39.2%	40.9%
West Liberty University	41.8%	45.5%	45.0%	50.1%	52.9%
West Virginia State University	23.6%	29.8%	37.3%	38.9%	36.4%
West Virginia University	29.3%	38.7%	34.8%	34.5%	40.8%
WVU Institute of Technology	25.0%	37.3%	39.8%	43.0%	52.6%
Two-Year Public Institutions	15.6%	24.6%	22.5%	21.9%	28.8%
Blue Ridge Community and Technical College	9.9%	20.0%	17.2%	16.6%	25.3%
Bridgemont Community and Technical College	14.4%	24.3%	20.5%	29.6%	35.6%
Eastern WV Community and Technical College	3.8%	15.9%	18.6%	20.9%	25.0%
Kanawha Valley Community and Technical College	14.7%	34.0%	18.6%	20.3%	34.6%
Mountwest Community and Technical College	11.1%	14.0%	12.6%	13.6%	20.4%
New River Community and Technical College	15.1%	25.0%	22.7%	18.1%	31.5%
Pierpont Community and Technical College	22.1%	28.9%	33.3%	32.2%	28.8%
Southern WV Community and Technical College	18.4%	25.9%	19.0%	19.2%	31.6%
WV Northern Community College	17.7%	25.7%	23.1%	25.9%	28.6%
WVU at Parkersburg	17.1%	29.3%	28.3%	23.9%	27.4%
Total	25.1%	34.0%	32.4%	33.6%	38.5%

Demographic Characteristics of HEGP Recipients at Public Institutions

Highlights:

- The proportion of HEGP recipients at public institutions who were White was 88.4 percent in 2013-14. This figure has declined from the 2009-10 figure of 89.5 percent. Conversely, the Hispanic percentage has increased from 1.2 percent to 1.4 percent. The race/ethnicity reporting categories changed in 2009-10 allowing the Commission to capture the 2.1 percent of recipients who identified as multi-racial in 2013-14.
- In 2013-14, the female percentage of HEGP recipients was 61.4 percent as compared with 38.6 percent male. The gender distribution has remained constant since 2009-10.
- In 2013-14, 30.4 percent of HEGP recipients were classified as freshmen; 26.7 percent as sophomores; 16.7 percent were juniors; and 25.1 percent were seniors. The higher share of freshmen is likely due to the elimination of a separate state application for this program in 2009-10. Filing a FAFSA and claiming West Virginia residency is all students must do to apply for this program.
- The adult (age 25 and up) share of HEGP recipients decreased from 25.8 percent in 2009-10 to 24.4 percent in 2013-14.

Demographic Characteristics of HEGP Recipients at Public Institutions in 2009-10 to 2013-14

	2009-10	2010-11	2011-12	2012-13	2013-14
Race/Ethnicity					
White	89.5%	90.1%	89.1%	88.9%	88.4%
Black	4.8%	4.8%	4.8%	4.7%	4.8%
Hispanic	1.2%	1.1%	1.3%	1.4%	1.4%
American Indian/Alaska Native	0.4%	0.4%	0.4%	0.4%	0.2%
Asian	0.6%	0.5%	0.6%	0.5%	0.7%
Native Hawaiian/Pacific Islander	0.0%	0.0%	0.0%	0.0%	0.0%
Multi-racial	1.2%	1.2%	1.5%	1.7%	2.1%
Unknown	2.2%	1.8%	2.1%	2.4%	2.2%
Non-Resident Alien	-	-	0.2%	0.0%	0.0%
Gender					
Female	62.0%	61.2%	62.2%	61.8%	61.4%
Male	37.6%	38.6%	37.6%	37.7%	38.6%
Unknown Gender	0.4%	0.2%	0.2%	0.4%	0.0%
Student Level					
Freshman	31.5%	33.0%	30.0%	29.8%	30.4%
Sophomore	25.2%	25.7%	27.0%	26.3%	26.7%
Junior	16.2%	16.3%	16.5%	16.7%	16.7%
Senior	25.7%	23.9%	25.2%	25.4%	25.1%
Unclassified Undergrad	0.7%	0.7%	1.0%	1.1%	0.7%
Masters	0.2%	0.1%	0.1%	0.1%	0.1%
Dr. Prof. Practice	0.1%	0.1%	0.1%	0.2%	0.3%
Unknown Level	0.4%	0.2%	0.2%	0.4%	0.0%
Age					
Under 25	73.8%	72.0%	70.9%	71.2%	75.5%
25 and above	25.8%	27.8%	28.9%	28.3%	24.4%
Unknown	0.4%	0.2%	0.2%	0.4%	0.0%

First-Time HEGP Recipients by Student Level

Highlights:

- Nearly three-fourths (72.1%) of first-time recipients in 2013-14 were freshmen; this was appreciably higher than the 66.0 percent figure in 2009-10. This was due to the elimination of the separate state application for the program in 2009-10. All students who filed a FAFSA claiming West Virginia residency, had an eligible expected family contribution, and designated an eligible institution were awarded. Needing only a FAFSA for eligibility makes it less likely that a student will receive the award for the first time after their freshman year.
- The percent of first-time recipients that were sophomores declined over the five-year time period from 18.8 to 15.9 percent; juniors, from 9.0 to 7.0 percent; and seniors, 6.2 to 5.1 percent.

First-Time HEGP Recipients by Student Level, 2009-10 to 2013-14

	Total	Freshman	Sophomore	Junior	Senior
2009-10	8,013	66.0%	18.8%	9.0%	6.2%
2010-11	11,398	65.4%	19.5%	8.4%	6.7%



	Total	Freshman	Sophomore	Junior	Senior
2011-12	9,382	67.3%	18.7%	7.5%	6.5%
2012-13	9,252	68.7%	17.6%	7.3%	6.4%
2013-14	9,452	72.1%	15.9%	7.0%	5.1%

HEGP Recipients at Public Institutions by County

Highlights:

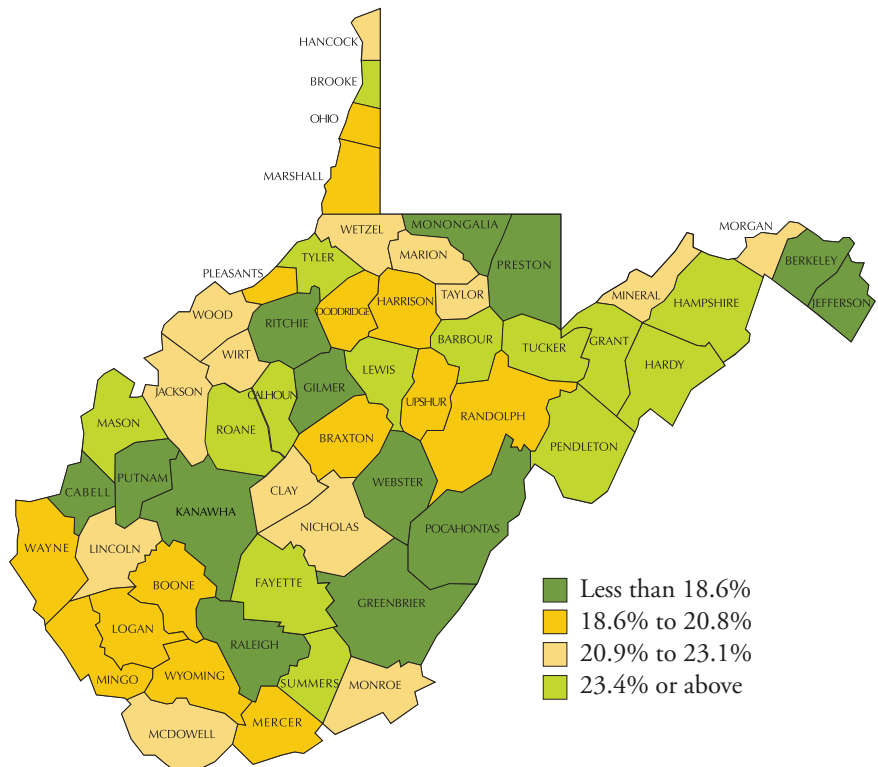
- The percentage of public institution undergraduate enrollment from each county that was receiving the HEGP in 2013-14 was highest in Summers with 29.3 percent. Other counties with high proportions of HEGP recipients among their students at public institutions were Barbour (28.6%), Tyler (27.7%), and Hampshire (27.5%).
- The total number of HEGP recipients from each county from 2009-10 to 2013-14 is provided in Appendix Table D. Kanawha County has consistently had the highest number of recipients with 1,734 in 2013-14. The counties with the next highest number of recipients in 2013-14 were Cabell (1,353), Berkeley (1,154), and Wood (819).

About this measure:

This measure provides the 2013-14 HEGP recipients from each county enrolled in public colleges and universities as a percentage of the total undergraduate enrollment at public colleges and universities from that county.

HEGP Recipients at Public Institutions as a Percentage of County Undergraduate Enrollment, 2013-14

Barbour	28.6%	Mineral	21.1%
Berkeley	17.1%	Mingo	18.8%
Boone	18.6%	Monongalia	14.7%
Braxton	18.8%	Monroe	20.9%
Brooke	26.4%	Morgan	22.1%
Cabell	17.2%	Nicholas	23.1%
Calhoun	24.6%	Ohio	19.8%
Clay	22.3%	Pendleton	23.5%
Doddridge	20.5%	Pleasants	18.6%
Fayette	23.4%	Pocahontas	17.1%
Gilmer	18.0%	Preston	18.1%
Grant	23.9%	Putnam	17.2%
Greenbrier	17.7%	Raleigh	18.5%
Hampshire	27.5%	Randolph	18.8%
Hancock	22.1%	Ritchie	17.1%
Hardy	24.9%	Roane	26.8%
Harrison	20.4%	Summers	29.3%
Jackson	22.0%	Taylor	22.2%
Jefferson	12.2%	Tucker	23.7%
Kanawha	17.0%	Tyler	27.7%
Lewis	26.0%	Upshur	20.4%
Lincoln	21.1%	Wayne	20.1%
Logan	18.6%	Webster	18.0%
Marion	22.3%	Wetzel	21.7%
Marshall	18.8%	Wirt	22.4%
Mason	24.1%	Wood	22.1%
McDowell	22.9%	Wyoming	19.1%
Mercer	20.5%		



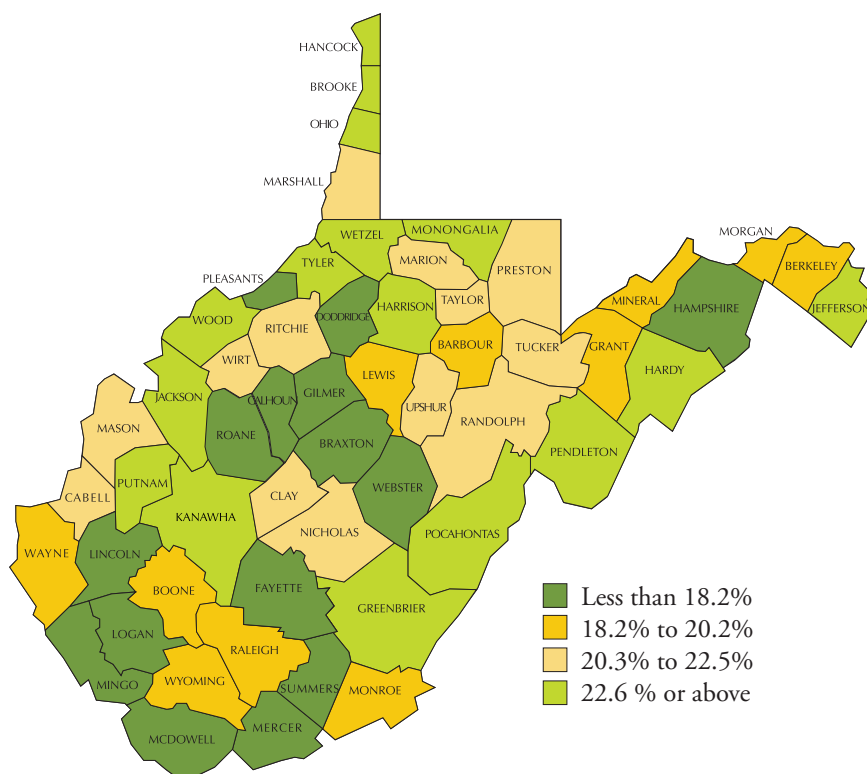
First-Year HEGP Recipients as a Percentage of County High School Graduates

Highlights:

- The percentage of each county's high school graduates that were awarded and received HEGP funds in 2013-14 was highest in Cabell at 29.7 percent. Other counties with high proportions of HEGP recipients among their high school graduates were Hardy (29.2%), Pocahontas (28.9%), Wirt (28.8%), and Wetzel (28.2%).

First-Year HEGP Recipients as a Percentage of County High School Graduates, 2013-14

Barbour	16.9%	Mineral	20.7%
Berkeley	20.4%	Mingo	22.3%
Boone	19.6%	Monongalia	20.3%
Braxton	19.5%	Monroe	18.9%
Brooke	27.6%	Morgan	18.5%
Cabell	29.7%	Nicholas	20.8%
Calhoun	10.8%	Ohio	19.0%
Clay	18.5%	Pendleton	22.5%
Doddridge	16.0%	Pleasants	13.0%
Fayette	25.1%	Pocahontas	28.9%
Gilmer	20.8%	Preston	18.4%
Grant	22.6%	Putnam	18.3%
Greenbrier	25.8%	Raleigh	15.2%
Hampshire	23.6%	Randolph	12.3%
Hancock	25.3%	Ritchie	21.5%
Hardy	29.2%	Roane	15.1%
Harrison	18.2%	Summers	17.8%
Jackson	22.9%	Taylor	25.0%
Jefferson	17.2%	Tucker	18.9%
Kanawha	22.4%	Tyler	27.5%
Lewis	18.5%	Upshur	10.4%
Lincoln	17.7%	Wayne	15.9%
Logan	20.2%	Webster	21.2%
Marion	20.4%	Wetzel	28.2%
Marshall	20.3%	Wirt	28.8%
Mason	17.1%	Wood	18.8%
McDowell	20.5%	Wyoming	17.9%
Mercer	21.5%		



HEGP Recipients by Income

Highlights:

- In 2013-14, the share of all HEGP recipients with family adjusted gross income of less than \$30,000 was 53.2 percent. Another 28.2 percent had family income of \$30,000 to \$59,999; 15.3 percent had income of \$60,000 to \$89,999; and 3.3 percent had income of \$90,000 or more.
- Compared to 2009-10, the proportion of students in the lowest income bracket has declined while the proportion in the topmost income bracket has increased.

About this measure:

This measure provides the adjusted gross income of all HEGP recipients as indicated on the FAFSA form they must file annually.

HEGP Recipients by Family Adjusted Gross Income, 2009-10 to 2013-14

	2009-10	2010-11	2011-12	2012-13	2013-14
Less than \$30,000	61.6%	59.6%	60.1%	55.5%	53.2%
\$30,000 to \$59,999	32.6%	29.7%	28.9%	27.8%	28.2%
\$60,000 to \$89,999	5.6%	9.8%	10.2%	14.0%	15.3%
\$90,000 or More	0.2%	0.8%	0.8%	2.7%	3.3%
Total	100.0%	100.0%	100.0%	100.0%	100.0%

HEGP Award Offers and Yield Rates

Highlights:

- The total number of students offered a HEGP award increased from 26,347 in 2009-10 to 34,599 in 2013-14. The large increase in 2010-11 was due to the elimination of the separate state application. All students who filed a FAFSA claiming West Virginia residency, had an eligible expected family contribution, and designated an eligible institution, were awarded.
- The yield rate in 2009-10 was 56.9 percent for all students and declined to 55.1 percent in 2013-14. The decline in yield rate was likely related to students not having to file a separate state application for the award beginning in 2009-10. Students going through this extra application step were more likely to enroll. Students may also be enrolling in ineligible institutions or persistent tuition increases may be making education unaffordable for some despite having grant awards. It is important to note that even with the lower yield rate; many more students were enrolled with a HEGP award in 2013-14 than in the years prior to the consolidated application.
- The yield rate for first-time awardees was 59.1 percent in 2009-10. However, this figure declined to 56.0 percent in 2013-14. The number of students offered the HEGP award has substantially increased. Although the percentage who accepted over time has decreased, many more students have accepted the award.
- For all other students, the number of students awarded increased from 19,161 in 2009-10 to 24,661. Their yield rate in 2008-10 was 56.1 percent and declined to 54.7 percent in 2013-14.

About this measure:

This measure provides the number of students who were offered HEGP awards and the percentage of those students who were academically eligible and enrolled.

Yield Rate of HEGP Awardees from 2009-10 to 2013-14

	2009-10	2010-11	2011-12	2012-13	2013-14
First-Time Awardees					
Number Awarded	7,186	10,038	9,660	9,318	9,938
Number Accepted	4,245	5,815	4,969	5,077	5,564
Percent Accepted	59.1%	57.9%	51.4%	54.5%	56.0%
Other Student Awardees					
Number Awarded	19,161	26,243	27,361	25,970	24,661
Number Accepted	10,752	14,754	14,321	14,016	13,486
Percent Accepted	56.1%	56.2%	52.3%	54.0%	54.7%

	2009-10	2010-11	2011-12	2012-13	2013-14
Total					
Number Awarded	26,347	36,281	37,021	35,288	34,599
Number Accepted	14,997	20,569	19,290	19,093	19,050
Percent Accepted	56.9%	56.7%	52.1%	54.1%	55.1%

HEGP Award Retention

Highlights:

- The proportion of HEGP recipients who keep the grant into the fall semester following their initial freshman enrollment was 58.5 percent for the 2009-10 fall cohort and decreased to 51.4 percent for the 2013-14 fall cohort.
- The proportion of HEGP recipients keeping their grant in the third fall has declined from 42.9 percent for the 2009-10 fall cohort to 42.5 percent for the 2012-13 cohort.
- The proportion of recipients returning with the grant their fourth fall has decreased from 36.7 percent for the 2009-10 cohort to 33.5 percent for the 2011-12 cohort.

About this measure:

This measure provides the percentage of students enrolled with the HEGP award for the first time in the fall of one year that continue to receive the grant their second, third, and fourth years in college. Students are required to earn 24 semester credit hours per year (or the equivalent thereof), maintain a 2.0 cumulative GPA, and file a FAFSA demonstrating financial need to retain the grant. Students can recover the award after losing it or not enrolling.

First-Year HEGP Awardees Receiving Award in Subsequent Fall Terms, 2009-10 to 2013-14

	First-Year Cohort	Received Award 2nd Fall	Received Award 3rd Fall	Received Award 4th Fall
2009-10	4,245	58.5%	42.9%	36.7%
2010-11	5,814	47.9%	38.5%	32.1%
2011-12	4,969	50.8%	41.2%	33.5%
2012-13	5,077	52.0%	42.5%	-
2013-14	5,564	51.4%	-	-

HEGP Recipient Bachelor's Degree Graduation Rates at Public Four-Year Institutions

Highlights:

- The proportion of first-time, full-time HEGP recipients that graduated with a bachelor's degree within four years increased from 20.5 percent for the fall 2007 cohort to 21.5 percent for the 2011 cohort. Rates for all students increased from 25.3 percent to 26.2 percent during the same period.
- The five-year graduation rates of HEGP recipients have decreased from 39.6 percent for the 2007 cohort to 36.6 percent for the 2010 cohort. The rates for all students declined slightly from 42.5 to 42.3 percent through the same period.
- The six-year graduation rate for HEGP recipients was 46.8 percent for the 2007 cohort and 43.4 percent for the 2009 cohort. HEGP rates were consistently lower than those for all students from the 2007 cohort to the 2009 cohort.

About this measure:

This measure provides the proportion of first-time, full-time students at public four-year institutions that graduate with a bachelor's degree within four, five, and six years. Note that students can only receive HEGP funds for eight semesters but they do not have to be consecutive.



Four-, Five-, and Six-Year Bachelor's Degree Rates of First-Time, Full-Time HEGP Students at Four-Year Public Institutions, Fall Cohorts 2007-2011

	Initial Cohort		Within Four Years		Within Five Years		Within Six Years	
	All Students	HEGP Recipients	All Students	HEGP Recipients	All Students	HEGP Recipients	All Students	HEGP Recipients
2007	9,823	1,387	25.3%	20.5%	42.5%	39.6%	47.9%	46.8%
2008	10,494	2,238	25.2%	17.7%	42.3%	33.5%	48.2%	41.9%
2009	10,248	2,218	25.6%	21.0%	42.5%	37.0%	48.0%	43.4%
2010	10,401	2,785	26.6%	22.5%	42.3%	36.6%	-	-
2011	10,416	2,605	26.2%	21.5%	-	-	-	-

HEGP Recipient Associate's Degree Graduation Rates at Two-Year Public Institutions*Highlights:*

- Two-, three-, and four-year associate's degree rates were generally higher for HEGP students than for all students. This is noteworthy given that they are low-income students who historically have tended to have lower outcomes than their more affluent peers.
- The proportion of first-time, full-time HEGP recipients that graduate within two years was at its height for the 2008 cohort at 6.9 percent and declined to 5.3 percent for the 2012 cohort.
- The three-year associate's degree rate of HEGP recipients was at a five-year high for the 2008 cohort at 17.8 percent and declined to 15.5 percent for the 2012 cohort.
- The four-year associate's graduation rate for HEGP recipients has decreased from 25.9 to 22.2 percent from the 2008 to the 2011 cohort. The rate for all first-time, full-time freshmen remained constant during the same period.

About this measure:

This measure provides the proportion of first-time, full-time students at two-year public institutions that graduate with an associate's degree or higher within two, three, and four years.

Two-, Three-, and Four-Year Associate's Degree Rates of First-Time, Full-Time HEGP Students at Two-Year Public Institutions, Fall Cohorts 2008-2012

	Initial Cohort		Within Two Years		Within Three Years		Within Four Years	
	All Students	HEGP Recipients	All Students	HEGP Recipients	All Students	HEGP Recipients	All Students	HEGP Recipients
2008	3,657	785	5.1%	6.9%	12.2%	17.8%	17.7%	25.9%
2009	4,064	945	4.7%	5.1%	11.9%	15.6%	17.0%	23.1%
2010	4,186	1,403	4.3%	5.3%	10.8%	13.9%	16.9%	21.3%
2011	3,985	1,271	4.6%	4.8%	12.5%	15.8%	17.7%	22.2%
2012	3,845	1,190	5.5%	5.3%	13.7%	15.5%	-	-

HEGP Recipient Rates of Transfer at Two-Year Public Institutions

Highlights:

- The proportion of first-time, full-time HEGP recipients at two-year public institutions that transfer within two years to a four-year public institution declined from a five-year high of 8.9 percent for the 2008 cohort to a five-year low of 4.2 percent for the 2012 cohort.
- The three-year transfer rates of HEGP recipients decreased significantly from 20.3 percent for the 2008 cohort to a five-year low 9.5 percent for the 2012.
- The four-year transfer rate for HEGP recipients decreased from 24.1 to 15.9 percent between the 2008 and 2012 Cohorts, respectively. The rate for all first-time, full-time freshmen for these cohorts decreased from 18.3 percent to 14.4 percent.

About this measure:

This measure provides the proportion of first-time, full-time students at two-year public institutions that transfer to a four-year public institution within two, three, and four years.

Two-, Three, and Four-Year Rates of Transfer to Four-Year Public Institutions by First-Time, Full-Time HEGP Students at Two-Year Public Institutions, Fall Cohorts 2008 to 2012

	Initial Cohort		Within Two Years		Within Three Years		Within Four Years	
	All Students	HEGP Recipients	All Students	HEGP Recipients	All Students	HEGP Recipients	All Students	HEGP Recipients
2008	3,657	785	7.5%	8.9%	15.3%	20.3%	18.3%	24.1%
2009	4,064	945	5.7%	4.2%	11.6%	11.1%	14.2%	15.1%
2010	4,186	1,403	5.6%	4.8%	10.7%	10.5%	13.4%	13.5%
2011	3,985	1,271	6.1%	6.5%	12.1%	13.2%	14.4%	15.9%
2012	3,845	1,190	5.0%	4.2%	10.5%	9.5%	-	-

HIGHER EDUCATION ADULT PART-TIME STUDENT (HEAPS) GRANT PROGRAM PART-TIME ENROLLMENT COMPONENT

HEAPS Part-Time Enrollment Component: Total Recipients and Funds Disbursed

Highlights:

- The number of HEAPS recipients increased from 2,935 in 2009-10 to 3,399 in 2013-14.
- The total amount of awards was approximately \$3.2 million in 2013-14, an increase of 14.7 percent over the roughly \$2.8 million disbursed in 2009-10.
- The average award increased from \$946 in 2009-10 to \$988 in 2013-14.

HEAPS Part-Time Enrollment Component: Total Recipients, Awards, and Average Award, 2009-10 to 2013-14

	2009-10	2010-11	2011-12	2012-13	2013-14
Recipients	2,935	3,273	3,578	3,122	3,399
Awards	\$2,776,039	\$2,929,410	\$3,288,100	\$2,960,550	\$3,185,474
Average Award	\$946	\$895	\$918	\$948	\$988

HEAPS Part-Time Enrollment Component: Recipients and Awards by Institution**Highlights:**

- In 2013-14, 39.5 percent of HEAPS Part-Time Enrollment Component recipients were enrolled at four-year public institutions; 51.6 percent at two-year public institutions; 1.0 percent at independent, non-profit institutions; and 7.9 percent at public vocational/technical centers.
- The institution with the largest share among four-year public institutions (besides West Virginia University whose total includes Potomac State and WVU Institute of Technology) was Marshall University with 10.7 percent. Among two-year public institutions, the largest share was at WVU at Parkersburg (8.9%) and WV Northern Community College (8.7%); among four-year independent, non-profit institutions, Wheeling Jesuit University (0.3%); and among public vocational/technical centers, Mercer County Technical Education Center (1.9%).
- Table E in the appendix provides the institutional share of the HEAPS Part-Time Enrollment Component over time. From 2009-10 to 2013-14, public four-year institutions experienced a 3.7 percentage point increase. Two-year public institutions also experienced a 0.2 percentage point increase from 51.4 to 51.6 percent in 2013-14. By contrast, four-year independent, non-profit institutions saw a decrease of 5.9 percentage points over the five-year period, largely driven by the closure of Mountain State University which enrolled the majority of the awarded students in this sector.

About this measure:

This table provides each institution's number and share of HEAPS Part-Time awards and amount of funds. Allocations are made at the beginning of each year based on the institution's number of part-time students enrolled the previous year.

Total HEAPS Part-Time Enrollment Component: Recipients and Awards by Institution, 2013-14

	Recipients	% of Total Recipients	Awards
Four-Year Public Institutions	1,266	39.5%	\$1,203,013
Bluefield State College	42	1.3%	\$74,571
Concord University	26	0.8%	\$51,439
Fairmont State University	160	5.0%	\$162,757
Glenville State College	78	2.4%	\$103,033
Marshall University	344	10.7%	\$244,017
Shepherd University	152	4.7%	\$95,550
West Liberty University	20	0.6%	\$38,959
West Virginia State University	75	2.3%	\$104,271
WVU/Potomac State/WVU Tech	369	11.5%	\$328,416
Two-Year Public Institutions	1,652	51.6%	\$1,579,186
Blue Ridge Community and Technical College	220	6.9%	\$223,992
Bridgemont Community and Technical College	40	1.2%	\$47,932
Eastern WV Community and Technical College	61	1.9%	\$59,248
Kanawha Valley Community and Technical College	198	6.2%	\$165,349
Mountwest Community and Technical College	164	5.1%	\$119,089
New River Community and Technical College	102	3.2%	\$108,111
Pierpont Community and Technical College	158	4.9%	\$146,262
Southern WV Community and Technical College	144	4.5%	\$142,240
WV Northern Community College	280	8.7%	\$241,070
WVU at Parkersburg	285	8.9%	\$325,893

	Recipients	% of Total Recipients	Awards
Four-Year Independent, Non-Profit Institutions	32	1.0%	\$28,594
Alderson Broaddus University	9	0.3%	\$5,783
Appalachian Bible College	1	0.0%	\$152
Davis & Elkins College	8	0.2%	\$4,260
Ohio Valley University	1	0.0%	\$1,050
Wheeling Jesuit University	10	0.3%	\$13,088
WV Wesleyan College	3	0.1%	\$4,261
Public Vocational / Technical Centers	252	7.9%	\$209,683
Academy of Careers & Technology	14	0.4%	\$25,410
Ben Franklin Career Center	47	1.5%	\$25,548
Carver Career Technical Education Center	17	0.5%	\$14,226
Fred W. Eberle Technical Center	15	0.5%	\$11,250
Garnet Career Center	40	1.2%	\$36,616
James Rumsey Technical Institute	12	0.4%	\$22,050
Mercer County Technical Education Center	62	1.9%	\$35,792
Putnam County Technical Center	24	0.7%	\$19,026
United Technical Center	21	0.7%	\$19,765
Total	3,202	100.0%	\$3,020,476

Demographic Characteristics of HEAPS Part-Time Component Recipients at Public Institutions

Highlights:

- The proportion of HEAPS Part-Time Component recipients at public institutions that were White was 87.9 percent in 2013-14. This figure was an increase from 86.9 percent in 2009-10. Also, the percent Hispanic increased from 1.2 percent to 1.4 percent in the same period. The race/ethnicity reporting categories changed in 2009-10.
- In 2013-14, the female percentage of HEAPS recipients was 73.9 percent as compared with 26.1 percent male. The percentage of male students has increased from 25.7 percent in 2008-10.
- In 2013-14, 17.5 percent of HEAPS recipients were classified as freshmen, 35.0 percent as sophomores, 16.7 percent as juniors, and 28.2 percent as seniors.
- The adult (age 25 and up) share of HEAPS recipients was 70.9 percent in 2013-14. This was slightly higher than the 66.2 percent adult in 2009-10.

Demographic Characteristics of HEAPS Part-Time Component Recipients at Public Institutions, 2009-10 to 2013-14

	2009-10	2010-11	2011-12	2012-13	2013-14
Race/Ethnicity					
White	86.9%	86.0%	84.2%	85.8%	87.9%
Black	6.0%	7.2%	7.4%	6.8%	6.3%
Hispanic	1.2%	0.9%	1.0%	1.3%	1.4%
American Indian/Alaska Native	0.3%	0.3%	0.5%	0.4%	0.3%
Asian	0.4%	0.3%	0.5%	0.5%	0.5%
Native Hawaiian/Pacific Islander	0.0%	0.0%	0.1%	0.0%	0.0%
Multi-racial	0.4%	0.6%	1.1%	1.2%	1.4%
Unknown	4.6%	4.5%	5.0%	3.8%	2.2%
Non-Resident Alien	0.0%	0.1%	0.3%	0.0%	0.1%



	2009-10	2010-11	2011-12	2012-13	2013-14
Gender					
Female	72.0%	71.5%	71.9%	72.3%	73.9%
Male	25.7%	26.2%	26.2%	26.2%	26.1%
Unknown Gender	2.3%	2.3%	1.9%	1.5%	0.0%
Student Level					
Freshman	29.1%	28.0%	21.6%	23.8%	17.5%
Sophomore	27.4%	31.9%	33.7%	33.8%	35.0%
Junior	16.1%	13.4%	14.5%	13.8%	16.7%
Senior	22.6%	22.6%	26.2%	25.0%	28.2%
Unclassified Undergrad	2.4%	1.8%	2.0%	2.0%	2.3%
Masters	-	0.0%	0.1%	0.1%	0.3%
Dr. Prof. Practice	0.0%	-	-	-	-
Unknown Level	2.3%	2.3%	1.9%	1.5%	-
Age					
Under 25	31.5%	32.1%	33.3%	33.3%	29.1%
25 and above	66.2%	65.6%	64.7%	65.2%	70.9%
Unknown	2.3%	2.3%	1.9%	1.5%	-

HEAPS Part-Time Enrollment Component Recipient Income, Award Amount, and Degree Sought

Highlights:

- Over half of 2013-14 HEAPS recipients (55.7 %) earned \$20,000 or less in income. About 23 percent earned between \$20,000 and \$40,000, while 21.5 percent earned over \$40,000. From 2009-10 to 2013-14, the proportion making \$40,000 or less has declined slightly while the proportion making more than \$40,000 has increased slightly.
- About 22.3 percent of HEAPS recipients received awards \$500 or less in 2013-14. Just over 20 percent received awards of \$501 to \$750; 20.9 percent awards of \$751 to \$1,000; and 20.6 percent awards of \$1,001 to \$1,500. About 15.3 percent received awards over \$1,500.
- Less than half of students (43.8%) in the HEAPS program in 2013-14 were seeking an associate's degree. The second most popular credential sought was a bachelor's degree by 42.0 percent of recipients. Students seeking certificates accounted for 14.1 percent of recipients.

HEAPS Part-Time Enrollment Component Recipient Income, Award Amount, and Degree Sought, 2009-10 to 2013-14

	2009-10	2010-11	2011-12	2012-13	2013-14
Income					
Less than \$10,000	33.2%	35.6%	35.6%	32.2%	34.4%
\$10,001- \$20,000	21.8%	21.0%	19.9%	20.3%	21.3%
\$20,001 - \$30,000	15.2%	14.9%	14.5%	14.4%	14.5%
\$30,001 - \$40,000	9.7%	8.6%	9.5%	9.3%	8.5%
Over \$40,000	20.3%	19.9%	20.4%	23.6%	21.5%
Award Amount					
Less than \$200	1.8%	1.6%	1.4%	1.3%	1.4%
\$201-\$500	23.2%	20.9%	20.3%	20.3%	20.9%
\$501-\$750	19.9%	26.1%	22.7%	20.2%	20.8%
\$751-\$1,000	20.2%	21.5%	26.1%	26.0%	20.9%
\$1,001-\$1,500	18.9%	17.2%	18.3%	19.5%	20.6%
Over \$1,500	15.9%	12.8%	11.2%	12.7%	15.3%

	2009-10	2010-11	2011-12	2012-13	2013-14
Credential Sought					
Certificate	9.7%	13.0%	13.9%	13.5%	14.1%
Associate's Degree	39.9%	48.0%	44.2%	46.3%	43.8%
Bachelor's Degree	47.5%	38.0%	41.8%	39.8%	42.0%
All Other Programs	2.8%	1.0%	0.1%	0.4%	0.0%

Note: Cells may not sum to 100 due to rounding.

HEAPS WORKFORCE DEVELOPMENT COMPONENT

HEAPS Workforce Development Component: Total Recipients and Funds Disbursed

Highlights:

- The number of students awarded increased slightly from 1,042 in 2009-10 to 1,046 in 2013-14. The actual dollars awarded remained relatively constant at \$1.5 million. The average award also remained constant at \$1,460.
- The number of students receiving awards reached a five-year high of 1,402 in 2011-12.

HEAPS Workforce Component: Recipients, Awards, and Average Award, 2009-10 to 2013-14

	2009-10	2010-11	2011-12	2012-13	2013-14
Recipients	1,042	1,149	1,402	917	1,046
Awards	\$1,521,114	\$1,541,577	\$1,964,900	\$1,509,979	\$1,527,155
Average Award	\$1,460	\$1,342	\$1,401	\$1,647	\$1,460

HEAPS Workforce Development Component: Total Recipients by Institution

Highlights:

- About 64 percent of HEAPS Workforce recipients were enrolled in two-year public institutions in 2013-14. Public vocational/technical centers accounted for 33.7 percent of recipients while 2.1 percent attended independent, for-profit institutions.
- Overall, Eastern West Virginia Community and Technical College had the largest number of recipients in 2013-14 at 222, followed by Blue Ridge Community and Technical College (161) and Kanawha Valley Community and Technical College (118).
- Table F in the appendix provides the institutions' share of recipients since 2009-10. The proportion attending two-year public institutions has increased from 55.7 percent in 2009-10 to 64.1 percent in 2013-14. The share attending public vocational/technical centers increased by 4.6 percentage points; the share attending independent, for-profit institutions declined by 11.2 percentage points; and independent, non-profit organizations declined 1.9 percentage points.

Total HEAPS Workforce Development Component: Recipients and Awards by Institution, 2013-14

	Number of Students Awarded	% of Total Recipients	Award Amount Per Institution
Two-Year Public Colleges	671	64.1%	\$866,982
Blue Ridge Community and Technical College	161	15.4%	\$194,692
Bridgemont Community and Technical College	9	0.9%	\$13,696
Eastern WV Community and Technical College	222	21.2%	\$242,613



	Number of Students Awarded	% of Total Recipients	Award Amount Per Institution
Two-Year Public Colleges			
Kanawha Valley Community and Technical College	118	11.3%	\$199,363
Mountwest Community and Technical College	44	4.2%	\$38,400
New River Community and Technical College	2	0.2%	\$4,000
Pierpont Community and Technical College	28	2.7%	\$35,730
Southern WV Community and Technical College	7	0.7%	\$3,672
WV Northern Community College	8	0.8%	\$10,360
WVU at Parkersburg	72	6.9%	\$124,456
Public Vocational/Technical Centers	353	33.7%	\$616,173
Academy of Careers and Technology	41	3.9%	\$73,102
Ben Franklin Career Center	43	4.1%	\$77,457
Cabell County Career Technology Center	42	4.0%	\$69,378
Carver Career Technical Education Center	73	7.0%	\$133,570
Garnet Career Center	66	6.3%	\$103,105
Putnam Career and Technical Center	30	2.9%	\$50,000
Roane Jackson Technical Center	16	1.5%	\$31,722
United Technical Center	15	1.4%	\$25,000
Wood County School of Practical Nursing	27	2.6%	\$52,839
Independent, For-Profit Institutions	22	2.1%	\$44,000
Valley College – Beckley	19	1.8%	\$38,000
Valley College – Princeton	3	0.3%	\$6,000
Totals	1,046	100.0%	\$1,527,155

UNDERWOOD-SMITH TEACHER SCHOLARSHIP

Underwood-Smith Teacher Scholarship: Total Recipients and Funds Disbursed

Highlights:

- The number of Underwood-Smith Teacher Scholarship recipients has declined from 49 in 2009-10 to 32 in 2013-14. The higher values in earlier years were due to spending of carry-forward funds from previous years.
- The total amount of awards has decreased from \$245,000 in 2009-10 to \$147,500 in 2013-14.
- The average award in 2013-14 was \$4,609, a 7.8 percent decrease from the 2009-10 average of \$5,000 in.

Total Underwood-Smith Teacher Scholarship: Recipients, Awards, and Average Award, 2009-10 to 2013-14

	2009-10	2010-11	2011-12	2012-13	2013-14
Recipients	49	35	35	40	32
Awards	\$245,000	\$158,354	\$162,500	\$182,500	\$147,500
Average Award	\$5,000	\$4,524	\$4,643	\$4,563	\$4,609

Underwood-Smith Teacher Scholarship: Total Recipients by Institution

Highlights:

- The largest number of Underwood-Smith recipients historically has come from West Virginia University and Marshall University, the largest institutions in the state.
- While most scholars attend four-year public institutions, there have consistently been a few scholars attending four-year independent, non-profit institutions as well.

Total Underwood-Smith Teacher Scholarship: Recipients by Institution, 2009-10 to 2013-14

	2009-10	2010-11	2011-12	2012-13	2013-14
Four-Year Public Institutions	41	32	32	35	24
Concord University	1	3	4	3	1
Fairmont State University	4	3	3	6	1
Glenville State College	3	2	1	1	3
Marshall University	8	7	7	11	7
Shepherd University	2	0	0	0	1
West Liberty University	2	1	1	3	1
West Virginia State University	3	2	2	5	3
West Virginia University	18	14	14	6	7
Two-Year Public Institutions	0	0	0	1	2
Southern West Virginia Community and Technical College	0	0	0	0	1
West Virginia University at Parkersburg	0	0	0	1	1
Four-Year Independent, Non-Profit Institutions	8	3	2	4	5
Alderson Broaddus University	2	1	0	1	2
Davis & Elkins College	2	0	0	0	0
Ohio Valley University	1	0	0	1	0
University of Charleston	3	2	1	1	1
West Virginia Wesleyan College	0	0	1	0	2
Wheeling Jesuit University	0	0	0	1	1
Total	49	35	34	40	32

Demographic Characteristics of Underwood-Smith Teacher Scholarship Recipients at Public Institutions

Highlights:

- The proportion of Underwood-Smith recipients at public institutions who were White was 95.6 percent in 2013-14. This figure increased slightly from 95.2 percent in 2009-10. No Black students received the award during the five-year period.
- Females made up 84.4 percent of Underwood-Smith recipients in 2013-14, a share that has remained high since 2009-10.
- In 2013-14, 13.3 percent of Underwood-Smith recipients were juniors; 55.6 percent of recipients were seniors; and 28.9 percent were at the master's level.
- Adults (age 25 and older) made up 26.7 percent of awardees in 2013-14. This is higher than the 21.4 percent share in 2008-10.
- The county of residence of Underwood-Smith recipients at public institutions is provided in Appendix Table G.



Demographic Characteristics of Underwood-Smith Teacher Scholarship Recipients at Public Institutions, 2009-10 to 2013-14

	2009-10	2010-11	2011-12	2012-13	2013-14
Race/Ethnicity					
White	95.2%	93.9%	96.8%	94.4%	95.6%
Black	0.0%	0.0%	0.0%	0.0%	0.0%
Hispanic	0.0%	0.0%	3.2%	2.8%	0.0%
Asian	0.0%	3.0%	0.0%	0.0%	0.0%
Multi-racial	4.8%	3.0%	0.0%	0.0%	0.0%
Unknown	0.0%	0.0%	0.0%	2.8%	4.4%
Gender					
Female	85.7%	81.8%	93.5%	91.7%	84.4%
Male	14.3%	18.2%	6.5%	8.3%	15.6%
Student Level					
Freshman	0.0%	0.0%	0.0%	5.6%	0.0%
Sophomore	0.0%	0.0%	0.0%	2.8%	0.0%
Junior	2.4%	0.0%	9.7%	5.6%	13.3%
Senior	57.1%	33.3%	38.7%	41.7%	55.6%
Masters	35.7%	66.7%	51.6%	44.4%	28.9%
Unclassified Graduate	2.4%	0.0%	0.0%	0.0%	0.0%
Professional Practice Doctorate	2.4%	0.0%	0.0%	0.0%	0.0%
Age					
Under 25	78.6%	60.6%	77.4%	63.9%	73.3%
25 and above	21.4%	39.4%	22.6%	36.1%	26.7%

Underwood-Smith Teacher Scholarship: First-Time Recipients Cancelling Obligation through Teaching Service*Highlights:*

- Out of the total 105 new Underwood-Smith recipients from 2009 to 2013, 23.8% percent have canceled their obligation through teaching. An additional 58.1% are currently working to cancel their obligation through teaching.
- Additionally, out of the 105 total recipients in the reporting period, 6.7% have met their obligation through repayment, with an additional 10.5% still in repayment.

Underwood-Smith Teacher Scholarship: First-Time Recipients and Percent Meeting Obligation Through Teaching, 2009 to 2013 Cohorts

	2009 Cohort	2010 Cohort	2011 Cohort	2012 Cohort	2013 Cohort
First-time recipients	29	10	26	21	19
Obligation met through teaching	9	4	4	3	5
Obligation met through repayment	3	1	0	1	2
Working to meet obligation through teaching	14	4	20	15	8
In repayment	3	0	2	2	4
Still in school	0	1	0	0	0

Note: Data for all cohort years are current as of August, 2015.

ENGINEERING, SCIENCE AND TECHNOLOGY SCHOLARSHIP

Engineering, Science and Technology Scholarship: Total Recipients and Funds Disbursed

Highlights:

- The number of recipients declined from 270 in 2009-10 to 175 in 2013-14.
- The total amount of awards declined from \$600,984 in 2009-10 to \$489,052 in 2013-14.
- The average award increased from \$2,226 to \$2,795.

Total Engineering, Science and Technology Scholarship: Recipients, Awards, and Average Award, 2009-10 to 2013-14

	2009-10	2010-11	2011-12	2012-13	2013-14
Recipients	270	181	200	188	175
Awards	\$600,984	\$500,926	\$532,586	\$523,043	\$489,052
Average Award	\$2,226	\$2,768	\$2,663	\$2,784	\$2,795

Engineering, Science and Technology Scholarship: Total Recipients by Institution

Highlights:

- The largest numbers of Engineering, Science and Technology Scholarship recipients have historically come from Marshall University, West Virginia University, and WVU Institute of Technology.
- While most scholars have attended four-year public institutions, there have consistently been a few scholars attending four-year independent institutions and public community and technical colleges as well.

Total Engineering, Science, and Technology Scholarship Recipients by Institution, 2009-10 to 2013-14

	2009-10	2010-11	2011-12	2012-13	2013-14
Four-Year Public Institutions	253	167	171	165	159
Bluefield State College	23	11	9	4	3
Concord University	1	2	1	4	5
Fairmont State University	7	6	7	9	8
Glenville State College	0	1	0	3	2
Marshall University	26	27	36	31	20
Shepherd University	1	0	2	4	7
West Liberty University	0	0	0	3	3
West Virginia State University	0	0	1	0	4
West Virginia University	169	105	96	95	94
WVU Institute of Technology	26	15	19	12	13
Two-Year Public Institutions	12	7	17	9	1
Blue Ridge Community and Technical College	1	1	0	0	0
Bridgemont Community and Technical College	0	3	5	2	1
Potomac State College of WVU	3	0	1	2	0
Southern WV Community and Technical College	0	0	8	5	0
WV Northern Community College	6	2	2	0	0
WVU at Parkersburg	2	1	1	0	0

	2009-10	2010-11	2011-12	2012-13	2013-14
Four-Year Independent, Non-Profit Institutions	5	7	12	14	15
Alderson Broaddus University	0	1	5	3	0
Ohio Valley College	0	0	0	0	1
University of Charleston	0	3	5	5	6
West Virginia Wesleyan College	4	1	0	4	7
Wheeling Jesuit University	1	2	2	2	1
Total	270	181	200	188	175

Demographic Characteristics of Engineering, Science and Technology Scholarship Recipients

Highlights:

- The proportion of Engineering, Science and Technology recipients at public institutions who were White was 93.8 percent in 2013-14. This figure is up from 90.8 percent in 2009-10. The Black share of recipients has declined from 3.3 percent to 1.3 percent over the same time period.
- In 2013-14, the percentage of Engineering, Science and Technology recipients who were female was 31.3. This figure has increased from the 2009-10 figure of 19.3 percent.
- In 2013-14, 6.5 percent of recipients were freshmen; 26.4 percent were sophomores; 26.1 percent were juniors; 36.5 percent were seniors; and 3.6 percent were at the graduate level.
- Only 7.5 percent of recipients were adults (age 25 and over) in 2013-14. This is slightly higher than the 5.3 percent adult in 2009-10.
- The county of residence of Engineering, Science and Technology recipients at public institutions is provided in Appendix Table H.

Demographic Characteristics of Engineering, Science and Technology Scholarship Recipients at Public Institutions, 2009-10 to 2013-14

	2009-10	2010-11	2011-12	2012-13	2013-14
Race/Ethnicity					
White	90.9%	94.5%	91.3%	90.8%	93.8%
Black	3.3%	1.7%	4.6%	3.3%	1.3%
Hispanic	1.2%	0.6%	1.5%	1.6%	2.0%
Asian	1.2%	1.1%	2.0%	1.6%	1.0%
Native Hawaiian/Pacific Islander	0.4%	-	-	-	-
Multi-Racial	2.5%	0.6%	-	1.1%	1.3%
Unknown	0.4%	1.7%	0.5%	1.6%	0.7%
Gender					
Female	19.3%	24.9%	26.0%	29.9%	31.3%
Male	80.7%	74.6%	74.0%	69.6%	68.7%
Unknown Gender	-	0.6%	-	0.5%	-
Student Level					
Freshman	14.8%	9.9%	7.7%	11.4%	6.5%
Sophomore	28.0%	16.6%	24.5%	22.8%	26.4%
Junior	15.6%	26.0%	13.8%	17.9%	26.1%
Senior	35.4%	43.1%	45.4%	38.0%	36.5%
Unclassified Undergraduate	-	-	1.0%	4.3%	1.0%

	2009-10	2010-11	2011-12	2012-13	2013-14
Student Level					
Masters	5.8%	3.3%	7.1%	4.3%	2.9%
Advanced Graduate	-	0.6%	0.5%	0.5%	0.7%
Unclassified Graduate	0.4%	-	-	-	-
Unknown Level	-	0.6%	-	0.5%	-
Age					
Under 25	94.7%	94.5%	92.9%	92.9%	92.5%
25 and above	5.3%	5.0%	7.1%	6.5%	7.5%
Unknown	-	0.6%	-	0.5%	-

Engineering, Science and Technology Scholarship, First-Time Recipients Cancelling Obligation through In-State Employment

Highlights:

- Out of the 384 new Engineering, Science and Technology Scholarship recipients from 2009 to 2013, about 7.6 percent have met their obligations through in-state employment.
- Approximately 5.2% of students in the 2009 to 2013 cohorts have met their obligations through repayment, while an additional 22.7% are currently in repayment.

Engineering, Science and Technology Scholarship: First-Time Recipients and Percent Meeting Obligation Through In-State Employment and Repayment, 2009 to 2013 Cohorts

	2009 Cohort	2010 Cohort	2011 Cohort	2012 Cohort	2013 Cohort
First-time recipients	89	55	77	92	71
Obligation met through in-state employment	6	10	8	4	1
Obligation met through repayment	5	6	4	5	0
Working to meet obligation through in-state employment	15	15	15	53	17
In repayment	5	17	21	27	17
Seeking employment	31	5	3	0	0
Still in school	27	2	26	3	36

Note: Data for all cohort years are current as of August, 2015.



MEDICAL STUDENT LOAN PROGRAM

Highlights:

- The number of recipients from 2009-10 to 2013-14 fluctuated with the high mark of 289 in 2009-10 and a low of 224 in 2010-11.
- The number of recipients requesting loan deferment because they have begun medical practice in the state peaked in 2012-13. The number recipients receiving loan forgiveness by completing a year of full-time practice decreased from 49 in 2009-10 to 48 in 2013-14.
- The default rate on previous awards declined from 2.7 percent in 2009-10 to 1.8 percent in 2013-14.

About this Measure:

Loan deferment data show the number of previous borrowers who began practicing in West Virginia each year. Loan forgiveness data show the number of previous borrowers who completed full-time practice in West Virginia each year resulting in a loan payment on their behalf and a reduction in their loan debt.

Medical Student Loan Program: Awards, Total Funds Disbursed, Cancellation and Default Rate, 2009-10 to 2013-14

	2009-10	2010-11	2011-12	2012-13	2013-14
Recipients	289	224	256	273	245
Funds Disbursed	\$2,033,237	\$1,350,194	\$1,379,420	\$1,589,301	\$1,523,500
Loan Deferment	23	14	16	30	26
Loan Forgiveness	49	44	36	40	48
Default Rate on Previous Awards	2.7%	2.6%	2.2%	1.9%	1.8%

APPENDIX TABLES

TABLE A. INSTITUTION PERCENTAGE OF TOTAL PROMISE RECIPIENTS, 2009-10 TO 2013-14

	2009-10	2010-11	2011-12	2012-13	2013-14
Four-Year Public Institutions	85.6%	85.8%	86.5%	86.3%	86.0%
Bluefield State College	0.9%	1.0%	1.0%	1.1%	1.1%
Concord University	4.6%	4.3%	4.1%	4.0%	3.7%
Fairmont State University	5.2%	5.3%	5.4%	5.5%	5.4%
Glenville State College	1.2%	1.4%	1.2%	1.3%	1.1%
Marshall University	16.5%	16.8%	17.6%	18.0%	18.1%
Potomac State College of WVU	1.3%	1.3%	1.2%	1.4%	1.2%
Shepherd University	4.0%	4.5%	4.5%	4.7%	4.6%
West Liberty University	3.0%	3.3%	3.5%	3.8%	3.8%
West Virginia University	45.7%	44.8%	44.7%	43.5%	43.8%
West Virginia State University	1.4%	1.6%	1.6%	1.6%	1.6%
WVU Institute of Technology	1.8%	1.6%	1.7%	1.5%	1.6%
Two-Year Public Institutions	3.6%	3.3%	3.7%	3.8%	3.7%
Blue Ridge Community & Technical College	0.1%	0.1%	0.1%	0.1%	0.1%
Bridgemont Community & Technical College	0.1%	0.1%	0.1%	0.1%	0.1%
Eastern WV Community & Technical College	-	0.0%	0.1%	0.0%	0.1%
Kanawha Valley Community & Technical College	0.2%	0.1%	0.2%	0.2%	0.1%
Mountwest Community & Technical College	0.1%	0.1%	0.1%	0.0%	0.1%
New River Community & Technical College	0.2%	0.2%	0.3%	0.3%	0.2%
Pierpont Community & Technical College	0.5%	0.4%	0.6%	0.5%	0.5%
Southern WV Community & Technical College	0.6%	0.6%	0.6%	0.7%	0.6%
WV Northern Community College	0.3%	0.2%	0.2%	0.2%	0.3%
WVU at Parkersburg	1.5%	1.4%	1.5%	1.7%	1.5%
Four-Year Independent, Non-Profit Institutions	10.8%	10.9%	9.8%	9.9%	10.3%
Alderson Broaddus University	1.2%	1.2%	1.1%	1.3%	1.3%
Appalachian Bible College	0.1%	0.2%	0.1%	0.2%	0.2%
Bethany College	0.6%	0.6%	0.5%	0.5%	0.5%
Davis & Elkins College	0.5%	0.7%	0.7%	0.8%	1.0%
Mountain State University	0.7%	0.5%	0.4%	0.0%	**
Ohio Valley University	0.3%	0.3%	0.4%	0.3%	0.3%
University of Charleston	2.2%	2.1%	1.6%	1.8%	1.9%
West Virginia Wesleyan College	4.0%	4.2%	3.9%	3.7%	4.1%
Wheeling Jesuit University	1.3%	1.1%	1.2%	1.3%	1.0%
Total	100.0%	100.0%	100.0%	100.0%	100.0%



TABLE B. PROMISE RECIPIENTS AT PUBLIC INSTITUTIONS BY COUNTY, 2009-10 TO 2013-14

	2009-10	2010-11	2011-12	2012-13	2013-14
Barbour	40	51	68	56	55
Berkeley	371	437	476	517	539
Boone	75	86	102	92	83
Braxton	38	40	42	47	43
Brooke	178	189	191	111	118
Cabell	487	576	585	604	655
Calhoun	17	23	19	18	16
Clay	35	42	32	43	44
Doddridge	24	16	13	19	21
Fayette	116	118	136	135	139
Gilmer	43	40	40	28	21
Grant	58	61	66	51	48
Greenbrier	105	113	127	128	132
Hampshire	92	80	81	74	76
Hancock	99	103	108	180	186
Hardy	61	80	80	66	75
Harrison	408	412	408	405	406
Jackson	161	169	185	184	176
Jefferson	206	237	261	277	314
Kanawha	1,005	944	897	908	912
Lewis	60	62	66	56	56
Lincoln	43	40	50	69	65
Logan	111	111	117	107	114
Marion	385	393	397	357	341
Marshall	131	147	161	157	171
Mason	96	88	93	111	111
McDowell	27	25	30	30	42
Mercer	232	247	237	232	218
Mineral	180	181	175	196	167
Mingo	66	69	67	72	62
Monongalia	676	652	664	691	736
Monroe	33	40	48	49	62
Morgan	45	49	57	59	71
Nicholas	109	104	117	120	114
Ohio	370	371	381	375	360
Pendleton	36	31	36	34	40
Pleasants	39	34	32	42	36
Pocahontas	34	37	40	35	40
Preston	150	138	131	131	140
Putnam	342	378	428	438	453
Raleigh	294	260	276	295	323
Randolph	98	95	92	97	86
Ritchie	37	48	47	57	61
Roane	42	40	47	40	40

	2009-10	2010-11	2011-12	2012-13	2013-14
Summers	33	34	42	38	30
Taylor	69	78	94	94	90
Tucker	25	24	26	24	18
Tyler	52	51	51	47	57
Upshur	49	44	45	48	54
Wayne	166	172	163	146	158
Webster	22	20	22	21	20
Wetzel	103	106	93	95	102
Wirt	29	37	35	36	35
Wood	472	483	530	516	501
Wyoming	68	78	83	70	74
Unknown	33	38	46	38	38
Total	8,376	8,622	8,936	8,966	9,145



TABLE C. INSTITUTION PERCENTAGE OF TOTAL HEGP RECIPIENTS, 2009-10 TO 2013-14

	2009-10	2010-11	2011-12	2012-13	2013-14
Four-Year Public Institutions	62.0%	58.8%	59.7%	63.9%	63.3%
Bluefield State College	3.2%	3.1%	2.8%	3.3%	3.1%
Concord University	4.2%	3.7%	3.7%	4.0%	4.2%
Fairmont State University	7.8%	7.4%	6.9%	7.5%	6.9%
Glenville State College	2.5%	2.4%	2.3%	2.5%	2.2%
Marshall University	11.9%	11.8%	12.8%	13.9%	13.9%
Potomac State College of WVU	2.1%	2.0%	2.1%	2.4%	2.0%
Shepherd University	3.5%	3.7%	4.2%	4.6%	4.5%
West Liberty University	3.5%	3.3%	3.4%	3.4%	3.6%
West Virginia University	18.1%	17.3%	17.1%	17.1%	17.6%
West Virginia State University	3.8%	2.9%	2.9%	3.7%	3.6%
WVU Institute Of Technology	1.3%	1.2%	1.5%	1.5%	1.6%
Two-Year Public Institutions	21.7%	24.2%	24.5%	23.4%	24.7%
Blue Ridge Community and Technical College	1.3%	2.0%	2.4%	2.3%	2.9%
Bridgemont Community and Technical College	0.8%	0.8%	0.8%	0.7%	0.8%
Eastern WV Community and Technical College	0.2%	0.5%	0.7%	0.8%	0.8%
Kanawha Valley Community and Technical College	2.2%	2.0%	1.9%	1.9%	2.8%
Mountwest Community and Technical College	1.5%	1.8%	1.8%	1.7%	1.8%
New River Community and Technical College	3.0%	3.4%	3.4%	3.1%	3.8%
Pierpont Community and Technical College	3.5%	3.3%	3.6%	3.7%	3.1%
Southern WV Community and Technical College	2.0%	2.2%	1.9%	2.0%	2.5%
WV Northern Community College	2.5%	2.8%	2.3%	1.9%	1.9%
WVU At Parkersburg	4.8%	5.4%	5.5%	5.2%	4.3%
Four-Year Independent, Non-Profit Institutions	10.6%	10.3%	9.6%	7.3%	7.5%
Alderson Broaddus University	1.5%	1.0%	0.9%	1.1%	1.2%
Appalachian Bible College	0.2%	0.2%	0.2%	0.2%	0.2%
Bethany College	0.5%	0.5%	0.4%	0.4%	0.3%
Davis & Elkins College	1.1%	1.1%	1.3%	1.4%	1.4%
Mountain State University	3.1%	3.6%	3.1%	0.5%	**
Ohio Valley University	0.3%	0.3%	0.4%	0.3%	0.3%
University of Charleston	1.5%	1.3%	1.1%	1.3%	1.7%
West Virginia Wesleyan College	1.8%	1.7%	1.7%	1.7%	1.9%
Wheeling Jesuit University	0.6%	0.6%	0.5%	0.6%	0.5%
WV Independent, For-Profit Institutions	5.2%	6.1%	5.7%	4.8%	4.0%
Pennsylvania Institutions	0.5%	0.6%	0.6%	0.7%	0.5%
Total	100.0%	100.0%	100.0%	100.0%	100.0%

TABLE D. HEGP RECIPIENTS AT PUBLIC INSTITUTIONS BY COUNTY, 2009-10 TO 2013-14

	2009-10	2010-11	2011-12	2012-13	2013-14
Barbour	83	84	98	110	99
Berkeley	522	895	1,052	1,085	1,154
Boone	93	138	154	144	172
Braxton	90	125	101	118	107
Brooke	185	317	283	188	205
Cabell	829	1,253	1,194	1,275	1,353
Calhoun	42	64	60	69	49
Clay	52	66	77	74	83
Doddridge	42	49	35	25	41
Fayette	313	404	402	418	427
Gilmer	95	127	108	82	78
Grant	93	151	153	142	116
Greenbrier	262	344	375	336	410
Hampshire	158	220	247	230	236
Hancock	188	261	229	284	281
Hardy	102	140	170	192	174
Harrison	517	682	648	653	576
Jackson	227	372	335	347	324
Jefferson	263	384	381	429	442
Kanawha	1,424	1,621	1,443	1,601	1,734
Lewis	126	166	147	161	155
Lincoln	98	142	129	156	165
Logan	178	263	252	232	274
Marion	621	832	732	727	616
Marshall	249	301	245	252	251
Mason	199	249	262	259	212
McDowell	141	144	119	134	143
Mercer	462	678	583	652	704
Mineral	195	270	262	293	264
Mingo	169	239	186	203	203
Monongalia	680	861	804	786	789
Monroe	81	101	111	120	131
Morgan	73	102	116	129	146
Nicholas	244	293	282	255	290
Ohio	397	538	525	510	491
Pendleton	56	94	79	84	75
Pleasants	47	56	58	67	70
Pocahontas	70	84	56	70	73
Preston	177	194	193	228	210
Putnam	259	394	435	463	515
Raleigh	418	613	552	631	638
Randolph	158	177	165	155	131



	2009-10	2010-11	2011-12	2012-13	2013-14
Ritchie	60	94	73	80	90
Roane	89	118	127	117	80
Summers	64	83	98	89	96
Taylor	102	152	167	170	158
Tucker	38	47	53	56	51
Tyler	85	116	101	89	88
Upshur	102	109	91	85	84
Wayne	257	334	288	307	312
Webster	66	80	66	69	77
Wetzel	211	247	186	151	147
Wirt	60	86	60	75	74
Wood	679	982	1,002	918	819
Wyoming	105	164	137	138	161
Unknown	49	77	65	47	71
Total	12,645	17,177	16,352	16,760	16,915

TABLE E. INSTITUTION PERCENTAGE OF HEAPS PART-TIME ENROLLMENT COMPONENT RECIPIENTS, 2009-10 TO 2013-14

	2009-10	2010-11	2011-12	2012-13	2013-14
Four-Year Public Institutions	35.8%	35.2%	39.0%	38.1%	39.5%
Bluefield State College	1.4%	1.1%	1.2%	1.4%	1.3%
Concord University	1.5%	0.9%	0.9%	0.7%	0.8%
Fairmont State University	4.3%	3.4%	3.6%	4.0%	5.0%
Glenville State College	2.7%	2.3%	2.9%	3.0%	2.4%
Marshall University	3.3%	11.0%	10.5%	9.4%	10.7%
Potomac State College of WVU	*	*	*	*	*
Shepherd University	4.8%	3.8%	4.3%	4.0%	4.7%
West Liberty University	0.4%	0.5%	1.1%	0.8%	0.6%
West Virginia State University	4.3%	3.8%	3.7%	3.4%	2.3%
West Virginia University	13.0%	8.5%	10.8%	11.4%	11.5%
WVU Institute of Technology	*	*	*	*	*
Two-Year Public Institutions	51.4%	54.9%	48.4%	52.9%	51.6%
Blue Ridge Community and Technical College	4.9%	5.8%	5.7%	6.8%	6.9%
Bridgemont Community and Technical College	1.7%	1.3%	1.4%	1.4%	1.2%
Eastern WV Community and Technical College	2.1%	1.8%	1.9%	1.8%	1.9%
Kanawha Valley Community and Technical College	6.1%	5.0%	5.1%	5.6%	6.2%
Mountwest Community and Technical College	2.7%	7.8%	7.0%	7.7%	5.1%
New River Community and Technical College	4.5%	5.9%	3.7%	3.9%	3.2%
Pierpont Community and Technical College	3.8%	2.6%	3.4%	3.6%	4.9%
Southern WV Community and Technical College	8.1%	6.0%	4.2%	4.4%	4.5%
WV Northern Community College	7.5%	9.7%	8.4%	8.8%	8.7%
WVU at Parkersburg	9.9%	9.0%	7.5%	8.8%	8.9%
Four-Year Independent, Non-profit Institutions	6.9%	4.7%	4.3%	0.7%	1.0%
Alderson Broaddus University	0.4%	0.2%	0.3%	0.2%	0.3%
Appalachian Bible College	0.0%	0.0%	0.0%	0.0%	<0.1%
Bethany College	**	0.1%	0.0%	0.0%	0.0%
Davis & Elkins College	0.1%	0.0%	0.1%	0.1%	0.2%
Mountain State University	5.3%	3.5%	3.2%	***	***
Ohio Valley University	0.2%	0.2%	0.1%	0.0%	<0.1%
University of Charleston	0.2%	0.2%	0.1%	**	0.0%
West Virginia Wesleyan College	0.0%	0.2%	0.4%	0.4%	0.1%
Wheeling Jesuit University	0.6%	0.4%	0.1%	0.1%	0.3%
Public Vocational/Technical Centers	5.9%	5.3%	8.3%	8.2%	7.9%
Academy of Careers & Technology	0.6%	0.4%	0.4%	0.4%	0.4%
Ben Franklin Career Center	1.4%	1.2%	0.9%	1.0%	1.5%
Cabell County Career Technology Center	0.0%	0.0%	0.0%	0.0%	0.0%
Carver Career & Technical Center	0.5%	0.4%	0.8%	0.6%	0.5%
Fayette Institute of Technology	0.5%	0.3%	0.5%	0.4%	0.0%
Fred W. Eberly Technical Center	0.5%	0.4%	0.6%	0.3%	0.5%
Garnet Career Center	1.2%	1.1%	1.6%	1.6%	1.2%

	2009-10	2010-11	2011-12	2012-13	2013-14
James Rumsey Technical Institute	0.1%	0.2%	0.2%	0.1%	0.4%
Mercer County Technical Education Center	0.0%	0.6%	2.2%	2.6%	1.9%
Monongalia County Technical Education Center	0.0%	0.0%	0.4%	0.0%	0.0%
Putnam Career & Technical Center	0.1%	0.1%	0.3%	0.3%	0.7%
Roane-Jackson Technical Center	0.0%	0.0%	0.0%	0.4%	0.0%
United Technical Center	0.9%	0.7%	0.4%	0.5%	0.7%
Total	100.0%	100.0%	100.0%	100.0%	100.0%

* Include in WVU totals for these years.

** Data not reported.

*** Institution is now closed.

TABLE F. INSTITUTION PERCENTAGE OF TOTAL HEAPS WORKFORCE DEVELOPMENT COMPONENT, 2009-10 TO 2013-14

	2009-10	2010-11	2011-12	2012-13	2013-14
Two-Year Public Institutions	55.7%	73.6%	76.4%	63.9%	64.1%
Blue Ridge Community and Technical College	5.9%	13.7%	12.7%	16.5%	15.4%
Bridgemont Community and Technical College	1.0%	2.6%	2.0%	0.0%	0.9%
Eastern WV Community and Technical College	10.6%	11.8%	13.4%	12.8%	21.2%
Kanawha Valley Community and Technical College	9.6%	10.4%	15.0%	14.7%	11.3%
Mountwest Community and Technical College	0.8%	2.0%	2.1%	1.0%	4.2%
New River Community and Technical College	0.0%	0.0%	0.6%	1.0%	0.2%
Pierpont Community and Technical College	6.6%	13.1%	16.5%	9.2%	2.7%
Southern WV Community and Technical College	11.7%	9.5%	8.3%	1.6%	0.7%
WV Northern Community College	3.3%	2.1%	1.2%	0.9%	0.8%
WVU at Parkersburg	6.3%	8.4%	4.4%	6.3%	6.9%
Public Vocational/Technical Centers	29.1%	20.9%	19.7%	35.3%	33.7%
Academy of Careers & Technology	3.2%	0.0%	0.7%	1.7%	3.9%
Ben Franklin Career Center	2.8%	2.3%	2.5%	4.4%	4.1%
Cabell County Vocational-Technical Center	3.6%	3.0%	1.3%	3.1%	4.0%
Carver Career & Technical Center	4.7%	0.7%	3.4%	5.7%	7.0%
Fayette Institute of Technology	1.5%	1.8%	1.1%	2.9%	0.0%
Fred W. Eberly Technical Center	1.2%	1.6%	1.5%	2.0%	0.0%
Garnet Career Center	8.0%	6.5%	4.9%	6.1%	6.3%
Mercer County Technical Education Center	0.0%	0.0%	0.1%	0.0%	0.0%
Putnam Career & Technical Center	0.8%	1.0%	0.1%	1.7%	2.9%
Randolph Technical Center	0.0%	0.0%	1.4%	0.0%	0.0%
Roane-Jackson Technical Center	2.0%	0.0%	1.3%	3.6%	1.5%
Southern Branch Career and Technical Center	0.0%	0.1%	0.0%	1.3%	0.0%
United Technical Center	0.0%	0.0%	0.0%	1.1%	1.4%
Wood County School of Nursing	1.3%	1.5%	1.4%	1.9%	2.6%
Independent, For-Profit Institutions	13.3%	5.5%	3.9%	0.8%	2.1%
Everest Institute	5.7%	0.0%	2.1%	0.0%	0.0%
Stanley Technical Institute	0.4%	0.0%	0.0%	0.0%	0.0%
Valley College*	6.3%	2.3%	1.5%	0.8%	2.1%
WV Business College	1.0%	0.0%	0.3%	0.0%	0.0%
Independent, Not-for-Profit Organizations	1.9%	0.0%	0.0%	0.0%	0.0%
North Central OIC	1.9%	0.0%	0.0%	0.0%	0.0%
Total	100.0%	100.0%	100.0%	100.0%	100.0%

*Beckley, Martinsburg, and Princeton campuses' aggregate numbers.



TABLE G. UNDERWOOD-SMITH TEACHER SCHOLARSHIP RECIPIENTS AT PUBLIC INSTITUTIONS BY COUNTY, 2009-10 TO 2013-14

	2009-10	2010-11	2011-12	2012-13	2013-14
Barbour	0	0	0	0	0
Berkeley	0	0	0	0	1
Boone	1	0	0	0	2
Braxton	0	0	1	1	0
Brooke	0	0	0	0	0
Cabell	0	0	0	0	1
Calhoun	1	4	2	2	1
Clay	0	0	0	0	0
Doddridge	0	0	0	0	0
Fayette	1	1	0	0	0
Gilmer	0	0	0	1	0
Grant	0	0	0	0	0
Greenbrier	0	0	1	1	0
Hampshire	0	0	2	1	0
Hancock	1	1	0	0	0
Hardy	0	0	0	1	0
Harrison	1	0	0	0	0
Jackson	2	1	3	2	1
Jefferson	2	0	0	2	0
Kanawha	0	0	0	0	6
Lewis	7	3	1	5	1
Lincoln	0	0	0	0	0
Logan	0	0	0	1	1
Marion	0	0	0	0	1
Marshall	3	1	2	2	0
Mason	2	1	2	0	1
McDowell	1	2	0	2	0
Mercer	1	0	0	0	1
Mineral	0	2	0	0	0
Mingo	2	1	0	0	1
Monongalia	0	0	1	1	0
Monroe	3	3	2	1	0
Morgan	1	0	0	0	0
Nicholas	0	0	0	0	2
Ohio	3	2	0	0	0
Pendleton	0	0	2	0	0
Pleasants	0	0	0	0	0
Pocahontas	0	0	1	1	0
Preston	1	1	1	1	0
Putnam	2	2	1	0	0
Raleigh	1	2	1	0	0
Randolph	0	0	4	2	0

	2009-10	2010-11	2011-12	2012-13	2013-14
Ritchie	0	0	0	0	0
Roane	1	0	0	0	0
Summers	0	0	0	0	0
Taylor	0	0	0	0	2
Tucker	0	0	0	1	0
Tyler	0	0	0	0	0
Upshur	1	2	0	0	0
Wayne	3	3	2	3	0
Webster	0	0	1	1	0
Wetzel	0	0	0	0	1
Wirt	0	0	0	1	0
Wood	0	0	0	0	0
Wyoming	0	1	1	2	2
Total	41	33	31	35	25



TABLE H. ENGINEERING, SCIENCE AND TECHNOLOGY SCHOLARSHIP RECIPIENTS AT PUBLIC INSTITUTIONS BY COUNTY, 2009-10 TO 2013-14

	2009-10	2010-11	2011-12	2012-13	2013-14
Barbour	1	2	2	1	0
Berkeley	6	5	5	8	11
Boone	2	2	2	4	2
Braxton	0	0	2	3	2
Brooke	2	2	2	4	4
Cabell	13	11	13	7	6
Calhoun	0	0	0	0	0
Clay	2	0	1	1	2
Doddridge	0	0	0	0	0
Fayette	2	4	4	6	9
Gilmer	1	0	1	1	0
Grant	3	2	1	0	0
Greenbrier	3	1	2	1	4
Hampshire	2	1	1	2	2
Hancock	1	1	0	0	0
Hardy	1	0	1	0	0
Harrison	26	19	15	17	13
Jackson	8	4	5	7	6
Jefferson	1	3	2	2	1
Kanawha	22	16	26	26	21
Lewis	3	3	2	0	0
Lincoln	0	0	0	1	0
Logan	5	4	8	10	4
Marion	8	9	7	5	6
Marshall	5	4	5	3	1
Mason	1	1	3	2	6
McDowell	4	2	3	1	1
Mercer	19	10	11	8	7
Mineral	4	3	5	6	2
Mingo	1	3	3	2	0
Monongalia	20	10	8	6	11
Monroe	0	0	0	0	0
Morgan	0	0	0	1	1
Nicholas	6	4	4	1	3
Ohio	10	7	3	3	2
Pendleton	1	0	1	2	0
Pleasants	2	3	2	0	0
Pocahontas	1	0	1	0	0
Preston	4	4	3	2	0
Putnam	15	10	10	9	9
Raleigh	4	6	5	7	5
Randolph	5	3	6	6	1

	2009-10	2010-11	2011-12	2012-13	2013-14
Ritchie	1	0	1	2	2
Roane	1	0	0	0	3
Summers	1	0	0	1	1
Taylor	3	1	3	2	3
Tucker	0	0	0	0	0
Tyler	2	1	0	0	1
Upshur	1	1	1	1	2
Wayne	1	5	3	4	0
Webster	2	2	2	1	1
Wetzel	3	1	0	1	1
Wirt	0	0	0	0	0
Wood	12	7	9	6	5
Wyoming	2	3	2	0	0
Total	243	180	196	183	161





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