
West Virginia Business Report Card

Summary Data for
Fiscal Year 2004

January 15, 2005

West Virginia Higher Education Policy Commission

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WEST VIRGINIA
HIGHER EDUCATION
POLICY COMMISSION

West Virginia Business Report Card

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Fiscal Year 2004

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Background on West Virginia Business Report Card

The West Virginia Higher Education Policy Commission is pleased to submit the tenth annual West Virginia Business Report Card to the Finance Committees of the House of Delegates and the Senate pursuant to West Virginia Code §18B-5-8. This report provides information from all sixteen public colleges and universities, the Higher Education Policy Commission Office (Commission) and West Virginia Network for Educational Telecomputing (WVNET) about:

- the number of in-state, out-of-state and out-of-state vendors with West Virginia branches that the colleges, universities, Commission and WVNET did business with during the 2004 fiscal year;
- the dollar amount paid from state and other accounts to these vendors; and
- the category of expenditures for which payments were made.

Data in this year's Report Card indicates that during the 2004 fiscal year, the Commission, WVNET and the colleges and universities:

- conducted business with 17,427 vendors;
- paid more than \$265,780,000 to all vendors for goods and services; and
- paid 67% of the total dollars spent for goods and services, \$179,230,000, to in-state vendors and out-of-state vendors with West Virginia branches.

As of July 1, 2002, all institutions except WVU and its regional

campuses completed the conversion from CUFS/Advantage to the SCT Banner Financial System (Banner). WVU and its regional campuses are using an Oracle financial system which was brought on line for the Main Campus in Morgantown and Potomac State College in FY 2000. WVU - Parkersburg and WVU Institute of Technology converted to Oracle on July 1, 2002. This year the Commission Office, Northern and Eastern used the State's Financial Information Management System (FIMS) to generate their reports as they have done in past years. Next year, this report will also include the new administratively linked community and technical colleges created pursuant to Senate Bill No. 448. These institutions were created as of July 1, 2004, and as a result, will be reported in the FY 2005 report.

Highlights on Efforts to Attract West Virginia Businesses

Efforts to reach West Virginia businesses and encourage them to do business with higher education institutions continued in FY 2004. Highlights of these efforts from the institutions that reported include:

Outreach Programs

- Marshall University:
 - Marshall improved its ability to pass bids to West Virginia Minority and Woman Owned Business through its website. This enhancement brought some 300 such businesses into Marshall's bid process.
 - Vendors are referred to Marshall's website to see all open bids.
 - Advertises bids in the Huntington newspaper.
 - Hosted several product demonstrations on campus for local vendors.
 - Sent buyers to four open houses hosted by local vendors.

- West Virginia University:
 - Hosted monthly user's group meetings where local vendors have the opportunity to promote the products and services they sell directly to departments within WVU.
 - Created a website for vendors to view and easily download bid solicitations.
 - Holds various trade shows on campus where vendors can meet WVU staff and demonstrate their products.
 - Procurement and payment services staff hosted a booth at the Teaming-to-Win Conferences to exchange information with vendors and to encourage them to do business with WVU. Teaming-to-Win is a non-profit organization providing business support conferences, educational activities, promotional forums and networking for small businesses in West Virginia.
- Fairmont State University:
 - Uses the Minority and Women Owned Business Directory and places an emphasis on purchasing from local vendors when soliciting for informal bids between \$5,000 and \$25,000.
 - Periodically meets with vendors to ascertain the goods and services they offer and maintains a vendor database available to college departments.
 - Advertises bids in local newspapers.
- Shepherd University:
 - Maintains a vendor database of goods and services which is made available to departments within the college.
 - Meets with local vendors to explain how to do business with Shepherd and encourages their participation.
 - Advertises bids in local newspapers
- West Virginia State University:
 - Advertises bids in local newspapers and encourages use of P-Card with local vendors.
 - Administrators routinely meet with local businesses to promote and encourage relationships with the college.
- West Virginia School of Osteopathic Medicine:
 - Advertises bids over \$25,000 in local newspapers.
 - Visits local vendors to promote doing business with WVSOM and maintains a list of products and services available from local vendors for departmental use at WVSOM.
 - Attended the NIGP National Conference and Product Exhibition.
- WVNET:
 - WVNET collaborated with two other agencies to host Partners - N - Technology Conference in August 2004 in Charleston. There were 81 vendors exhibiting products and many of these vendors were West Virginia businesses. Approximately 530 participants attended representing higher education, state, county and local governments, K-12, libraries, courtrooms and the public.
 - WVNET maintains multiple vendor contracts, some with West Virginia vendors, for desktop, laptop and handheld computers, departmental and enterprise servers, printers and supplies, software, maintenance, etc. These contracts allow the higher education institutions to purchase at the best educational discounts.
- State of West Virginia Purchasing Card: The state VISA purchasing card has enabled the colleges and universities to purchase more from local businesses and to do it more

efficiently, especially after the limit was increased to \$5,000.

- **Bid Networks:** Marshall, WVU, Concord, Fairmont and many of the other institutions continue to use the services of the two bid networks in West Virginia for major purchases. These networks serve *only* West Virginia businesses. The Regional Contracting Assistance Center (RCAC) and the Procurement Technical Assistance Center (PTAC) together reach all 55 counties. The West Virginia High Tech Consortium Foundation offers similar services to in-state vendors and is used by some institutions to distribute bid notices. The Policy Commission encourages institutions to use these bid networks as a convenient way to notify in-state businesses of bidding opportunities.
- **Bidder's Lists and Newspaper Advertisements:** All college and university purchasing offices place a strong emphasis on adding more West Virginia suppliers to their bidder's lists and they encourage departments within their institutions to purchase from in-state suppliers. All purchases requiring legal advertisements are run in local newspapers and/or West Virginia newspapers with regional and state-wide circulation.
- **Semi-annual Higher Education Purchasing Conferences:** The higher education purchasing officers and buyers meet twice a year to discuss issues relevant to higher education purchasing. One of the major topics of discussion in these conferences is how to do more business with local and state-wide vendors.

Legislative Changes in Higher Education Reform Legislation

Higher Education reform legislation passed in the mid-nineties contained a number of positive changes relating to higher education purchasing in West Virginia Code §18B-5-4 through §18B-5-8. This

trend toward increasing purchasing flexibility continued during the 2004 Legislative Session with passage of HB 101 and SB 448. Many of these changes, or flexibility measures, were recommended by higher education officials to make purchasing more efficient and easier to manage, and to encourage more business with in-state vendors. Major provisions in the West Virginia Code governing higher education purchasing are as follows, including those enacted by HB 101 and SB 448:

- The Commission, Council for Community and Technical College Education (Council) and each governing board, under the coordination of the Vice Chancellor for Administration, has authority to purchase or acquire materials, supplies, equipment and printing.
- The Commission and Council are to jointly promulgate rules governing and controlling acquisition and purchases in accordance with West Virginia Code §18B-5-4.
- The Commission, Council and governing boards must advertise for bids on all purchases exceeding \$25,000, and purchase through sealed competitive bidding or other acceptable governmental methods and practices.
- Competitive bids are not required for purchases of \$25,000 and less.
- The Commission, Council or each governing board, through the Vice Chancellor for Administration, may issue a check in advance to a company supplying postage meters for postage used by the boards and their institutions.
- The Commission, Council and governing boards are to maintain

purchasing files for their purchases, and original purchasing documentation may be archived on microfilm or another equivalent method of duplication after being held for one year.

- The Commission and Council shall prescribe qualifications to be met by those employed as buyers in accordance with West Virginia Code §18B-5-4.
 - Contracts and change orders to these contracts which use terms and conditions or standardized forms previously approved by the Attorney General, and do not make substantive changes in the terms and conditions, are not required to be approved by the Attorney General. A list of those changes which the Attorney General deems to be substantive is to be published in the State Register.
 - Contracts that exceed \$25,000 are required to be filed with the State Auditor, but all contracts are available to the Auditor upon request.
 - Any governing board or the Commission and Council may request the facilities and services of the state Director of Purchasing in the purchase and acquisition of materials, supplies, equipment and printing.
 - The governing boards and the Commission and Council shall permit private institutions of higher education to purchase from contracts issued by the governing boards or Commission and Council.
 - The Commission and governing boards may make purchases from the federal government or from federal government, cooperative buying group and consortia contracts if they are the most financially advantageous manner of making a purchase.
- Independent performance audits of purchasing functions are to be performed at each institution every fiscal year by the Joint Committee on Government and Finance and/or the Commission.
 - The Commission shall require each institution to notify and inform vendors of the provisions of West Virginia Code §5A-3-54, the "Prompt Pay Act of 1990."
 - Vendors selling goods and services in excess of \$25,000 to the Commission, Council and governing boards must be registered with the Director of the State Purchasing Division and pay the annual vendor registration fee, in accordance with West Virginia Code §5A-3-12.
 - The Commission, Council and governing boards may dispose of surplus items by sealed competitive bids to the highest bidder or at public auction. Semi-annual reports on the disposal of surplus property must be filed with the Legislative Auditor.
 - The Commission, Council and the governing boards have the authority to directly enter into lease and lease/purchase agreements for buildings, grounds, facilities, office space and capital equipment.
 - The Commission and the governing boards may use the P-Card for: (1) purchases up to \$5,000; (2) for employee travel expenses up to \$5,000; (3) for routine and regularly scheduled payments up to \$5,000; and (4) shall maintain one card with dollar limits up to \$5,000 for emergencies declared by the president of an institution and approved by the Chancellor.

- The institutions shall individually or cooperatively strive to maximize their use of any of the following business practices if they are determined to provide a financial advantage: bulk purchasing, electronic marketplaces and electronic remitting.
- The Commission is to provide an annual report to the Finance Committees of the House and Senate by January 15th, for the previous year, identifying the entities with which the governing boards contracted. The Commission is to also provide information regarding the number of out-of-state entities receiving contracts, the number of in-state firms receiving contracts, the dollar amount of each contract, the commodity or service for which the contract was let, and recommendations, if any, on the manner in which purchasing procedures can be improved.

The Policy Commission and institutions appreciate the purchasing flexibility measures granted by the Legislature. They have made the higher education purchasing and payment processes more efficient, thus saving the state money.

Purchasing Rules and Procedures

In December 2004, the Commission and Council issued a joint procedural rule for purchasing which replace the previous rule issued by the Commission. Also, a Higher Education Purchasing Procedures Manual, updated in July 2004, is in use to guide the institutions in managing purchasing, receiving, inventory of equipment and furniture, disposal of surplus property, and in making timely payment to vendors.

West Virginia Business Report Card Format, Organization and Data

General Comments: Most of the institutional reports in this year's Report Card were compiled from data the institutions maintain in the Banner Financial System, except for the Commission, Eastern and Northern. The Commission's, Eastern's, and Northern's data were compiled from WVFIMS, the accounting system used by state agencies. WVU's, Potomac State's, WVUIT's and WVU-Parkersburg's data was compiled from WVU's Oracle financial system.

The Report Card is organized around the West Virginia Department of Administration's object categories and object classes which are updated every year and are published prior to the beginning of each fiscal year in the Expenditure Schedule Instructions. Not all object categories are included in the Report Card, only those that may deal with vendor expenditures. For example, personal services, employee benefits, employee travel reimbursement, and most other non-vendor classifications are excluded; although, some employee reimbursements, intra-government transfers (those between state agencies) and internal accounting adjustments do appear in the Report Card if the expenditures are coded in the object classifications listed below. The following object classes and categories are included in the Report Card:

- Current Expenses
 - 020 Office Expense
 - 021 Printing and Binding
 - 022 Rental Expense (real estate, buildings, office space and meeting rooms)
 - 023 Utilities
 - 024 Telecommunications
 - 025 Contractual and Professional Services
 - 029 Vehicle Rental
 - 030 Rentals (machine and miscellaneous)



-
- 031 Association Dues and Professional Memberships
 - 032 Fire, Auto, Bond and Other Insurance
 - 033 Food Products
 - 034 Clothing, Household and Recreational Supplies
 - 035 Advertising and Promotional
 - 036 Vehicle Operating Expense
 - 037 Research, Educational and Medical
 - 038 Routine Maintenance Contracts
 - 039 Manufacturing Supplies
 - 040 Merchandise for Resale
 - 042 Hospitality
 - 045 Farm Expense
 - 046 Subsistence
 - 051 Miscellaneous
 - 052 Training and Development
 - 053 Postal and Freight
 - 054 Computer Supplies and Equipment
 - 056 Attorney Legal Service Payments
 - 057 Attorney Reimbursable Expenses
 - 058 Miscellaneous Equipment Purchases
 - 071 Medical Equipment
 - 072 Research and Educational Equipment
 - 073 Household Equipment and Furnishings
 - 074 Building Equipment
 - 075 Vehicles
 - 076 Livestock, Farm and Construction Equipment
 - 077 Books and Periodicals
 - 078 Other Capital Equipment
 - 092 Building Construction
 - 120 Contractor Payments for Capital Asset Projects
 - 121 Purchase of Materials and Supplies
 - 122 Consultant Payments for Capital Asset Projects
 - 143 Building Improvements
 - 144 Reclamation of State Owned Property
 - 148 Land Improvements
 - 149 Land Purchases
 - 150 Building Purchase or Construction
 - 170 Computer Equipment
 - 171 Computer Software
- Repairs and Alterations
 - 061 Office and Communications Equipment Repairs
 - 062 Research, Educational and Medical Equipment Repairs
 - 063 Building and Household Equipment Repairs
 - 064 Routine Maintenance of Buildings
 - 065 Vehicle Repairs
 - 066 Routine Maintenance of Grounds
 - 067 Farm and Construction Equipment Repairs
 - 068 Other Repairs and Alterations
 - Assets
 - 070 Office and Communication Equipment
- Other Extraordinary Disbursements
 - 088 Bond Sale Costs
 - 089 Bank Costs
 - 094 Miscellaneous Land Expense
 - 096 Other Interest and Penalties
 - 156 Medical Service Payments

All of the reports are divided into four main column headings which are titled:

- "West Virginia Vendors" -- vendors with a West Virginia "remit to" address.



- “Out-of-State Vendors” -- vendors with an out-of-state “remit to” address.
- “Out of State Vendors with West Virginia Branch” -- vendors with an out-of-state “remit to” address that have branches in West Virginia.
- “Totals for all Vendors” -- reported in this column are the totals for all vendors.

Under the main column headings summarized above are three identical subheadings:

- “Amount” -- identifies the total dollars expended.
- “Percent” -- shows the percentage of the total dollars going to vendors for that particular grouping (object code).
- “Number” -- shows the number of vendors or the number of transactions in the grouping (object code), depending on the report.

Summary Reports (in this booklet): There are six summary reports listed below which include:

- Consolidated Report for the Higher Education Policy Commission: This report consolidates the figures of the colleges, universities, the Commission Office and WVNET, and presents consolidated totals and summaries for FY 2004 and for previous fiscal years.
- Consolidated Report of Expenditures by Object Code and Object Class: This report summarizes expenditures by expenditure

classification for all colleges, universities, the Policy Commission Office and WVNET using the data provided in the report below.

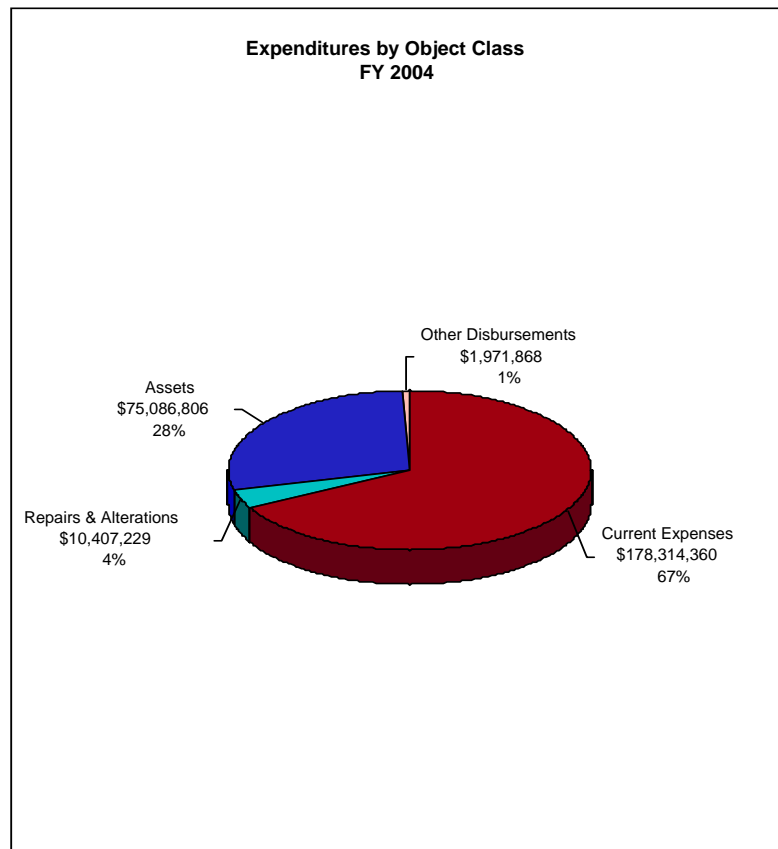
- Summaries of Expenditures for the Colleges, Universities, Policy Commission Office and WVNET, by Object Category and Object Class: These are the highest level summaries reported by expenditure classification (object class) and expenditure subclassification (object code) for the individual colleges, universities, the Policy Commission Office and WVNET.

Institution Reports (in separate notebooks on file in the House and Senate Finance Committee Offices): These notebooks contain the summary reports identified in the last bullet above, which are tabbed as “1” in the notebooks, as well as two other more detailed reports. The reports are explained as follows according to the tabs:

- Tab 1: These are the highest level summaries reported by expenditure classification (object class) and expenditure subclassification (object code) for the individual colleges, universities, the Commission Office and WVNET. This is the same report described in the last bullet above.
- Tab 2: This report is a summary of expenditures for the colleges, universities, Policy Commission Office and WVNET by vendor name for each expenditure classification (object class) and expenditure subclassification (object code).
- Tab 3: This report is a summary of expenditures (payments) by vendor name, sorted alphabetically, for the colleges, universities, Policy Commission Office and WVNET. It also identifies the number of transactions processed for each vendor throughout FY 2003.

Observations

Out of a total of 61 object codes included in this report, those in the Current Expenses object class account for the majority of dollars spent by the institutions.



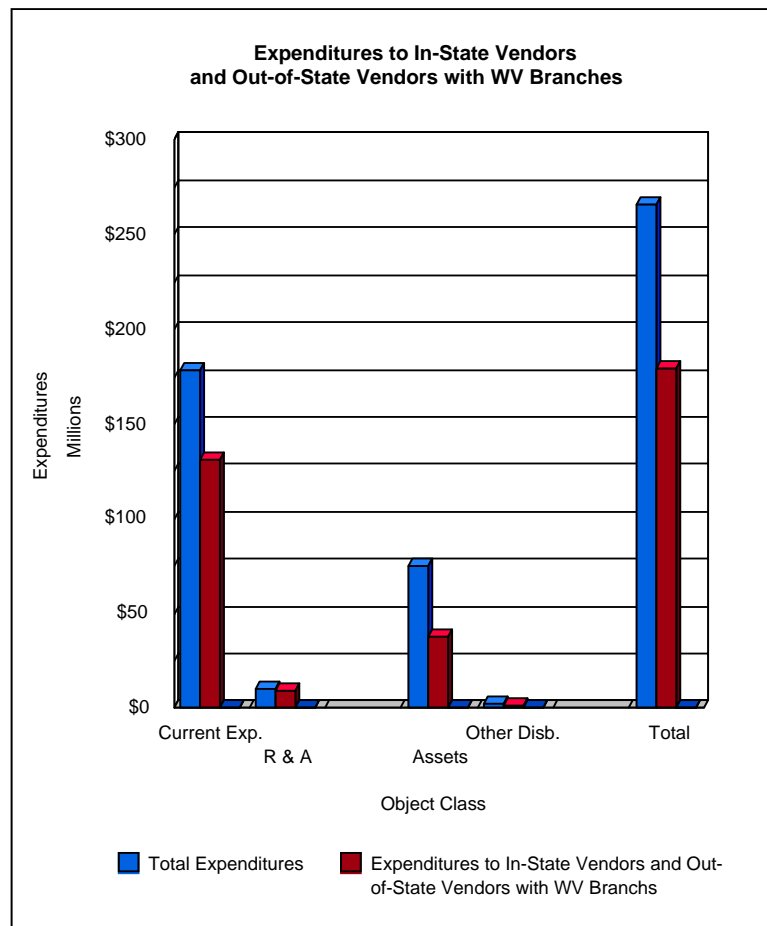
As shown in the pie chart to the left, out of total expenditures of \$265,780,263, the Current Expenses object codes account for \$178,314,360, which is 67% of the total dollars spent by higher education institutions.

- Repairs and Alterations object codes account for \$10,407,229, 4% of the total higher education expenditures.
- Asset object codes account for \$75,086,806, 28% of total expenditures.
- Other Disbursement object codes account for \$1,971,868, which is approximately 1% of total expenditures.

The bar chart below shows:

- that 73% of Current Expense expenditures, \$130,976,926 out of a total of \$178,314,360, went to in-state vendors and out-of-state vendors with West Virginia branches.
- for Repairs and Alterations, 88% of expenditures, \$9,168,243 out of a total of \$10,407,229, was paid to in-state vendors and out-of-state vendors with West Virginia branches.
- 50% of total expenditures for Assets, more than \$37,776,355 out of a total of \$75,086,806, was paid to in-state vendors and out-of-state vendors with West Virginia branches.
- 66% of total expenditures for Other Disbursements, \$1,309,660 out of \$1,971,868, was paid to in-state vendors and out-of-state vendors with West Virginia branches.

- Total expenditure for all categories totaled \$265,780,263. In-state vendors and out-of-state vendors with West Virginia branches received 67% of the total, 179,231,184.



Recommendations for Improving Purchasing Procedures

The institutions are pleased with the flexibility measures enacted by the Legislature since the mid '90's and in HB 101 and SB 448. Overall, they have worked well in streamlining many of the purchasing processes, not only for the purchasing offices at the colleges and universities, but for vendors too. A Purchasing Advisory Council comprised of purchasing officers at the colleges, universities, Commission Office and WVNET meets at least twice a year to work on and develop initiatives and programs of interest to higher education purchasing such as state-wide and open-end contracts, bulk purchasing, electronic marketplaces, reverse bidding, continuing education and staff development, purchasing legislation, changes in the purchasing rules and policies of the Commission and Council, and revisions to the Higher Education Purchasing Manual. Several recommendations, which are listed below, have been proposed by the institutions to improve purchasing procedures and processes. Almost all would require changes in the West Virginia Code to implement. Institutional recommendations include the following:

- Allow the use of imaged documents to be sent electronically to state offices involved in the higher education procurement and payment process.
- Allow faxed documents to serve as originals in processing state documents.
- The institutions, Commission Office and WVNET should be allowed to have a small number of higher limit (greater than \$5,000 per transaction) P-Cards that could be used to charge routine and reoccurring payments, as they are currently defined

in the Auditor's Legislative Rule for the P-Card Program; for academic and athletic team travel; and travel for the Federal TRIO Programs. The P-Card is the most efficient and timely payment mechanism state government has and this would be a no-cost way to achieve greater efficiencies without sacrificing internal control and accountability.

- Approval by and reporting to the State Purchasing Division should be eliminated for use of the P-Card for routine and regularly scheduled payments. The State Auditor's Office already monitors and routinely audits P-Card transactions.

- A reasonable time limit on the requirement to retain purchasing files should be established. Five years seems to be a reasonable limit, after which, they may be destroyed.

The Purchasing Advisory Council will continue to appraise how the higher education purchasing system is meeting the needs of the institutions and make any recommendations concerning the outcome of this appraisal process to the Policy Commission and Legislative Committees.



Summary Expenditure Reports
Institutions of Higher Education, Policy Commission Office and WVNET

Consolidated Report Higher Education Policy Commission

Summary Report Card of West Virginia Businesses
for Fiscal Year 2004
July 1, 2003 through June 30, 2004

	West Virginia Vendors			Out-of-State Vendors			Out-of-State Vendors with West Virginia Branch			Totals for all Vendors		
	Amount	Percent	Number	Amount	Percent	Number	Amount	Percent	Number	Amount	Percent	Number
Bluefield State College	\$3,194,989.28	50%	503	\$2,403,604.46	37%	321	\$822,647.90	13%	25	\$6,421,241.64	100%	849
Concord University	\$4,418,323.18	52%	706	\$2,135,814.99	25%	359	\$1,899,764.91	22%	77	\$8,453,903.08	100%	1,142
Eastern WV Community & Tech. College	\$597,194.23	69%	246	\$262,298.84	31%	98	\$0.00	0%	0	\$859,493.07	100%	344
Fairmont State University	\$6,096,235.45	44%	1,117	\$3,160,071.21	23%	424	\$4,669,082.94	34%	121	\$13,925,389.60	100%	1,662
Glenville State College	\$612,699.41	15%	286	\$3,269,259.20	82%	194	\$93,056.89	2%	2	\$3,975,015.50	100%	482
Marshall University	\$12,531,348.41	37%	830	\$8,863,107.05	27%	826	\$12,033,663.77	36%	248	\$33,428,119.23	100%	1,904
Shepherd University	\$3,133,582.62	17%	492	\$10,506,898.77	57%	833	\$4,929,592.93	27%	84	\$18,570,074.32	100%	1,409
Southern WV Community & Tech. College	\$2,123,756.84	43%	494	\$2,002,617.64	41%	314	\$797,035.55	16%	57	\$4,923,410.03	100%	865
West Liberty State College	\$2,542,834.38	34%	681	\$1,303,003.42	17%	326	\$3,659,526.70	49%	83	\$7,505,364.50	100%	1,090
West Virginia Northern Community College	\$1,376,191.83	43%	219	\$1,809,392.49	57%	173	\$0.00	0%	0	\$3,185,584.32	100%	392
West Virginia State University	\$2,954,265.41	38%	485	\$2,428,408.46	31%	247	\$2,460,921.57	31%	25	\$7,843,595.44	100%	757
WV School of Osteopathic Medicine	\$5,057,104.48	69%	391	\$674,401.71	9%	178	\$1,609,822.18	22%	52	\$7,341,328.37	100%	621
West Virginia University	\$88,652,647.47	68%	2,400	\$40,905,950.44	31%	2,005	\$1,288,225.00	1%	63	\$130,846,822.91	100%	4,468
Potomac State College of WVU	\$2,466,246.99	84%	194	\$454,813.04	16%	139	\$5,159.89	0%	2	\$2,926,219.92	100%	335
WVU Institute of Technology	\$3,915,159.87	69%	319	\$1,770,091.53	31%	130	\$0.00	0%	0	\$5,685,251.40	100%	449
West Virginia University at Parkersburg	\$1,775,336.99	71%	226	\$724,386.18	29%	92	\$2,400.00	0%	1	\$2,502,123.17	100%	319
Policy Commission Office	\$887,345.70	46%	135	\$1,021,956.11	54%	120	\$0.00	0%	0	\$1,909,301.81	100%	255
WV Network for Educational Telecomputing	\$2,487,068.39	45%	42	\$2,853,003.71	52%	23	\$137,952.48	3%	19	\$5,478,024.58	100%	84
Totals for Fiscal Year 2004	\$144,822,330.93	54%	9,766	\$86,549,079.25	33%	6,802	\$34,408,852.71	13%	859	\$265,780,262.89	100%	17,427

Comparison between data in this year's report and last eight years:

	West Virginia Vendors			Out-of-State Vendors			Out-of-State Vendors with West Virginia Branch			Totals for all Vendors		
	Amount	Percent	Number	Amount	Percent	Number	Amount	Percent	Number	Amount	Percent	Number
Totals for Fiscal Year 2004	\$144,822,330.93	54%	9,766	\$86,549,079.25	33%	6,802	\$34,408,852.71	13%	859	\$265,780,262.89	100%	17,427
Totals for Fiscal Year 2003	\$81,553,979.22	34%	9,098	\$96,968,379.49	40%	6,930	\$64,074,358.66	26%	1,012	\$242,596,717.37	100%	17,040
Totals for Fiscal Year 2002	\$88,861,746.89	41%	10,372	\$86,989,761.46	40%	8,358	\$42,334,250.38	19%	927	\$218,185,758.73	100%	19,657
Totals for Fiscal Year 2001	\$101,250,846.98	47%	11,228	\$84,430,684.08	39%	9,603	\$30,899,860.64	14%	770	\$216,536,391.70	100%	21,601
Totals for Fiscal Year 2000	\$123,172,013.87	55%	11,806	\$77,902,680.04	35%	10,521	\$23,138,142.36	10%	779	\$224,212,836.27	100%	23,106
Totals for Fiscal Year 1999	\$101,763,033.11	50%	12,237	\$82,702,860.30	40%	13,697	\$24,795,683.50	10%	1,058	\$209,261,576.91	100%	26,992
Totals for Fiscal Year 1998	\$91,288,151.20	47%	16,256	\$79,236,763.85	40%	21,033	\$25,733,711.16	13%	1,504	\$196,258,626.21	100%	38,793
Totals for Fiscal Year 1997	\$76,849,759.87	44%	16,443	\$74,104,875.77	42%	22,875	\$23,928,340.98	14%	1,507	\$174,882,976.62	100%	40,825
Totals for Fiscal Year 1996	\$72,721,375.35	42%	16,243	\$67,823,989.59	40%	23,386	\$30,966,836.64	18%	1,463	\$171,512,201.58	100%	41,092
Totals for Fiscal Year 1995	\$75,127,531.64	44%	16,710	\$68,017,924.00	40%	25,746	\$25,942,637.58	15%	1,318	\$169,088,093.22	100%	43,774
Difference between this year and last year	\$63,268,351.71	20%	668	(\$10,419,300.24)	-7%	(128)	(\$29,665,505.95)	-13%	(153)	\$23,183,545.52		387

Note #1: The "Percent" columns above show the percentage of the total dollar amount of expenditures going to in-state vendors, out-of-state vendors and out-of state vendors with West Virginia branches.

CONSOLIDATED REPORT OF EXPENDITURES BY OBJECT CODE AND OBJECT CLASS
HIGHER EDUCATION REPORT CARD OF WEST VIRGINIA BUSINESSES
EQUIPMENT, COMMODITIES AND SERVICES
FOR FISCAL YEAR 2004
JULY 01, 2003 THROUGH JUNE 30, 2004

EQUIPMENT, COMMODITY OR SERVICE	WEST VIRGINIA VENDOR			OUT OF STATE VENDOR			OUT OF STATE VENDOR WITH WEST VIRGINIA BRANCH OFFICE			TOTALS FOR ALL VENDORS		
	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER
CURRENT EXPENSE												
020 OFFICE EXPENSE	4,975,918.02	53%	329	2,071,781.27	22%	316	2,369,451.74	25%	30	9,417,151.03	100%	675
021 PRINTING & BINDING	3,448,400.35	77%	131	712,704.23	16%	94	317,318.91	7%	16	4,478,423.49	100%	241
022 RENTAL EXPENSE	7,396,675.13	70%	166	3,156,646.27	30%	12	36,398.60	0%	6	10,589,720.00	100%	184
023 UTILITIES	23,951,687.99	66%	150	1,840,724.73	5%	36	10,731,469.24	29%	34	36,523,881.96	100%	220
024 TELECOMMUNICATIONS	7,070,249.17	70%	184	1,004,015.36	10%	97	2,039,542.76	20%	80	10,113,807.29	100%	361
025 CONTRACTUAL & PROFESSIONAL	23,351,989.01	54%	4,083	12,601,362.60	29%	1,241	7,408,624.28	17%	151	43,361,975.89	100%	5,475
029 VEHICLE RENTAL	788,566.53	43%	64	1,012,467.82	55%	19	53,209.98	3%	9	1,854,244.33	100%	92
030 RENTALS (MACHINES & MISC.)	1,047,391.92	52%	97	551,100.51	27%	55	433,771.92	21%	27	2,032,264.35	100%	179
031 ASSOC. DUES & PROFESSIONAL MEMBERSHIPS	337,603.13	25%	240	1,009,363.62	75%	733	5,764.00	0%	9	1,352,730.75	100%	982
032 FIRE, AUTO, BOND & OTHER INSURANCE	(435,648.88)	-113%	13	702,272.02	182%	20	119,411.00	31%	4	386,034.14	100%	37
033 FOOD PRODUCTS	15,659.99	82%	8	0.00	0%	0	3,442.10	18%	1	19,102.09	100%	9
034 CLOTHING, HOUSEHOLD & REC. SUPPLIES	2,878,939.30	61%	174	932,210.19	20%	114	892,015.28	19%	21	4,703,164.77	100%	309
035 ADVERTISING & PROMOTION	1,844,364.54	54%	465	1,169,576.96	34%	417	386,318.30	11%	21	3,400,259.80	100%	903
036 VEHICLE OPERATING EXPENSE	692,353.46	60%	114	327,648.88	28%	47	131,443.90	11%	11	1,151,446.24	100%	172
037 RESEARCH, EDUCATIONAL & MEDICAL SUPPLIES	4,200,560.08	60%	365	1,590,598.39	23%	804	1,159,165.45	17%	20	6,950,323.92	100%	1,189
038 ROUTINE MAINTENANCE CONTRACTS	2,168,717.99	36%	73	2,946,636.18	49%	118	953,496.59	16%	41	6,068,850.76	100%	232
039 MANUFACTURING SUPPLIES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
040 MERCHANDISE FOR RESALE	5,284,466.75	39%	114	7,401,991.81	55%	364	874,245.47	6%	18	13,560,704.03	100%	496
042 HOSPITALITY	1,064,190.65	74%	409	130,144.67	9%	40	250,078.87	17%	22	1,444,414.19	100%	471
045 FARM EXPENSE	352,159.18	91%	25	34,885.98	9%	12	0.00	0%	0	387,045.16	100%	37
046 SUBSISTENCE	960.00	100%	1	0.00	0%	0	0.00	0%	0	960.00	100%	1
051 MISCELLANEOUS	3,689,111.98	61%	623	1,984,350.87	33%	294	412,111.88	7%	42	6,085,574.73	100%	959
052 TRAINING & DEVELOPMENT	488,348.07	62%	335	224,480.86	29%	92	73,545.33	9%	12	786,374.26	100%	439
053 POSTAL & FREIGHT	1,602,211.70	41%	191	1,782,592.21	46%	169	500,771.55	13%	35	3,885,575.46	100%	395
054 COMPUTER SUPPLIES	1,389,191.81	39%	99	1,618,989.23	46%	194	538,134.08	15%	21	3,546,315.12	100%	314
056 ATTORNEY LEGAL SERVICE PAYMENTS	296,305.32	22%	18	1,029,307.69	78%	7	0.00	0%	0	1,325,613.01	100%	25
057 ATTORNEY REIMBURSABLE EXPENSES	14,803.44	90%	7	1,659.68	10%	1	0.00	0%	0	16,463.12	100%	8
058 MISCELLANEOUS EQUIPMENT PURCHASES	2,777,253.24	57%	184	1,499,921.31	31%	232	594,765.12	12%	32	4,871,939.67	100%	448
TOTAL CURRENT EXPENSE	\$100,692,429.87	56%	8,662	\$47,337,433.34	27%	5,528	\$30,284,496.35	17%	663	\$178,314,359.56	100%	14,853
REPAIRS & ALTERATIONS												
061 OFFICE & COMMUNICATIONS EQUIP. REPAIRS	183,161.08	70%	41	46,333.51	18%	29	33,350.92	13%	11	262,845.51	100%	81
062 RESEARCH, EDUCATIONAL & MED. EQUIP. REPAIRS	163,897.47	41%	44	183,603.68	46%	52	50,129.66	13%	5	397,630.81	100%	101
063 BUILDING & HOUSEHOLD EQUIP. REPAIRS	2,410,719.72	81%	101	241,598.46	8%	36	317,229.14	11%	14	2,969,547.32	100%	151
064 ROUTINE MAINTENANCE OF BUILDINGS	3,039,804.89	69%	153	437,504.11	10%	56	937,019.28	21%	27	4,414,328.28	100%	236
065 VEHICLE REPAIRS	439,143.62	89%	37	37,587.11	8%	12	18,788.90	4%	4	495,519.63	100%	53
066 ROUTINE MAINTENANCE OF GROUNDS	757,995.31	76%	66	130,249.32	13%	20	104,600.15	11%	6	992,844.78	100%	92
067 FARM & CONSTRUCTION EQUIP. REPAIRS	93,504.24	66%	15	39,635.42	28%	8	8,260.76	6%	2	141,400.42	100%	25
068 OTHER REPAIRS & ALTERATIONS	484,306.82	66%	64	122,474.50	17%	36	126,331.38	17%	12	733,112.70	100%	112
TOTAL REPAIRS & ALTERATIONS	\$7,572,533.15	73%	521	\$1,238,986.11	12%	249	\$1,595,710.19	15%	81	\$10,407,229.45	100%	851

CONSOLIDATED REPORT OF EXPENDITURES BY OBJECT CODE AND OBJECT CLASS
HIGHER EDUCATION REPORT CARD OF WEST VIRGINIA BUSINESSES
EQUIPMENT, COMMODITIES AND SERVICES
FOR FISCAL YEAR 2004
JULY 01, 2003 THROUGH JUNE 30, 2004

EQUIPMENT, COMMODITY OR SERVICE	WEST VIRGINIA VENDOR			OUT OF STATE VENDOR			OUT OF STATE VENDOR WITH WEST VIRGINIA BRANCH OFFICE			TOTALS FOR ALL VENDORS		
	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER
ASSETS												
070 OFFICE & COMMUNICATIONS EQUIPMENT	714,805.99	40%	39	578,498.94	32%	70	502,483.29	28%	16	1,795,788.22	100%	125
071 MEDICAL EQUIPMENT	47,826.03	18%	8	220,341.25	81%	14	3,245.00	1%	1	271,412.28	100%	23
072 RESEARCH & EDUCATIONAL EQUIPMENT	1,203,782.34	29%	55	2,680,664.97	64%	171	327,999.58	8%	11	4,212,446.89	100%	237
073 HOUSEHOLD EQUIP. & FURNISHINGS	776,845.39	76%	43	221,976.22	22%	17	16,728.75	2%	5	1,015,550.36	100%	65
074 BUILDING EQUIPMENT	996,565.62	77%	30	278,222.27	21%	20	27,805.09	2%	3	1,302,592.98	100%	53
075 VEHICLES	253,566.94	88%	15	34,956.05	12%	3	0.00	0%	0	288,522.99	100%	18
076 LIVESTOCK, FARM & CONSTRUCTION EQUIPMENT	269,172.65	87%	15	38,779.56	13%	6	0.00	0%	0	307,952.21	100%	21
077 BOOKS & PERIODICALS	1,307,674.77	19%	65	5,287,656.46	78%	325	164,647.00	2%	13	6,759,978.23	100%	403
078 OTHER CAPITAL EQUIPMENT	(2,485,583.56)	356%	43	1,727,385.08	-247%	53	59,923.81	-9%	8	(698,274.67)	100%	104
092 BUILDING CONSTRUCTION	7,960,590.33	68%	8	3,682,730.98	32%	5	0.00	0%	0	11,643,321.31	100%	13
120 CONTRACTOR PAYMENTS FOR CAPITAL ASSET PROJ	258,037.59	21%	9	901,317.33	74%	7	55,014.74	5%	2	1,214,369.66	100%	18
121 PURCHASE OF MATERIALS AND SUPPLIES	1,156,388.90	100%	6	3,872.00	0%	2	0.00	0%	0	1,160,260.90	100%	8
122 CONSULTANT PAYMENTS FOR CAPITAL ASSET PROJE	2,226,164.54	48%	23	2,392,312.93	51%	24	52,290.00	1%	3	4,670,767.47	100%	50
143 BUILDING IMPROVEMENTS	9,537,310.91	59%	84	6,342,373.37	39%	42	362,656.56	2%	15	16,242,340.84	100%	141
144 RECLAMATION OF STATE OWNED PROPERTY	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
148 LAND IMPROVEMENTS	2,021,059.29	80%	32	488,226.10	19%	13	29,131.21	1%	4	2,538,416.60	100%	49
149 LAND PURCHASES	4,350,651.00	100%	9	0.00	0%	0	0.00	0%	0	4,350,651.00	100%	9
150 BUILDING PURCHASE OR CONSTRUCTION	2,489,828.96	61%	8	1,582,464.82	39%	6	0.00	0%	0	4,072,293.78	100%	14
170 COMPUTER EQUIPMENT	2,217,174.74	19%	42	8,619,559.96	76%	97	574,627.58	5%	17	11,411,362.28	100%	156
171 COMPUTER SOFTWARE	245,125.29	10%	18	2,229,113.46	88%	135	52,814.01	2%	9	2,527,052.76	100%	162
TOTAL ASSETS	\$35,546,987.72	47%	552	\$37,310,451.75	50%	1,010	\$2,229,366.62	3%	107	\$75,086,806.09	100%	1,669
OTHER DISBURSEMENTS												
088 BOND SALE COSTS	0.00	0%	0	2,200.00	47%	1	2,500.00	53%	1	4,700.00	100%	2
089 BANK COSTS	935,029.56	75%	15	12,068.97	1%	4	296,649.55	24%	6	1,243,748.08	100%	25
094 MISCELLANEOUS LAND EXPENSE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
096 OTHER INTEREST & PENALTIES	10,914.65	2%	6	646,666.33	98%	4	0.00	0%	0	657,580.98	100%	10
156 MEDICAL SERVICE PAYMENTS	64,435.98	98%	10	1,272.75	2%	6	130.00	0%	1	65,838.73	100%	17
TOTAL OTHER DISBURSEMENTS	\$1,010,380.19	51%	31	\$662,208.05	34%	15	\$299,279.55	15%	8	\$1,971,867.79	100%	54
FISCAL YEAR TOTAL	\$144,822,330.93	54%	9,766	\$86,549,079.25	33%	6,802	\$34,408,852.71	13%	859	\$265,780,262.89	100%	17,427

BLUEFIELD STATE COLLEGE
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FOR FISCAL YEAR 2004
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EQUIPMENT, COMMODITY OR SERVICE	WEST VIRGINIA VENDOR			OUT OF STATE VENDOR			OUT OF STATE VENDOR WITH WEST VIRGINIA BRANCH OFFICE			TOTALS FOR ALL VENDORS		
	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER
CURRENT EXPENSE												
020 OFFICE EXPENSE	165,129.17	90%	22	18,176.79	10%	17	0.00	0%	0	183,305.96	100%	39
021 PRINTING & BINDING	25,752.22	82%	7	5,750.00	18%	1	0.00	0%	0	31,502.22	100%	8
022 RENTAL EXPENSE	159,727.70	91%	12	0.00	0%	0	16,342.00	9%	1	176,069.70	100%	13
023 UTILITIES	73,028.27	13%	19	523.80	0%	2	473,671.43	87%	5	547,223.50	100%	26
024 TELECOMMUNICATIONS	126,718.80	67%	13	2,571.36	1%	2	61,102.54	32%	4	190,392.70	100%	19
025 CONTRACTUAL & PROFESSIONAL	208,837.36	43%	101	118,560.18	24%	28	163,578.03	33%	2	490,975.57	100%	131
029 VEHICLE RENTAL	4,514.74	100%	3	0.00	0%	0	0.00	0%	0	4,514.74	100%	3
030 RENTALS (MACHINES & MISC.)	2,758.15	74%	3	846.52	23%	1	139.58	4%	1	3,744.25	100%	5
031 ASSOC. DUES & PROFESSIONAL MEMBERSHIPS	13,839.00	27%	11	37,505.58	73%	28	0.00	0%	0	51,344.58	100%	39
032 FIRE, AUTO, BOND & OTHER INSURANCE	9.25	0%	1	17,151.53	100%	1	0.00	0%	0	17,160.78	100%	2
033 FOOD PRODUCTS	222.34	100%	1	0.00	0%	0	0.00	0%	0	222.34	100%	1
034 CLOTHING, HOUSEHOLD & RECREATION SUPPLIES	60,416.08	80%	15	14,702.49	20%	9	0.00	0%	0	75,118.57	100%	24
035 ADVERTISING & PROMOTION	77,026.33	82%	36	17,266.49	18%	12	27.00	0%	1	94,319.82	100%	49
036 VEHICLE OPERATING EXPENSE	26,613.32	45%	4	29,309.70	49%	3	3,734.53	6%	1	59,657.55	100%	8
037 RESEARCH, EDUCATIONAL & MEDICAL SUPPLIES	84,742.52	77%	30	25,474.27	23%	37	0.00	0%	0	110,216.79	100%	67
038 ROUTINE MAINTENANCE CONTRACTS	41,416.20	54%	9	19,922.23	26%	6	15,536.06	20%	1	76,874.49	100%	16
039 MANUFACTURING SUPPLIES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
040 MERCHANDISE FOR RESALE	175,124.30	12%	15	1,300,516.27	88%	32	0.00	0%	0	1,475,640.57	100%	47
042 HOSPITALITY	4,154.76	100%	2	0.00	0%	0	0.00	0%	0	4,154.76	100%	2
045 FARM EXPENSE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
046 SUBSISTENCE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
051 MISCELLANEOUS	341,009.22	86%	57	48,210.00	12%	28	9,003.54	2%	2	398,222.76	100%	87
052 TRAINING & DEVELOPMENT	18,582.72	67%	5	9,044.00	33%	5	0.00	0%	0	27,626.72	100%	10
053 POSTAL & FREIGHT	30,510.77	31%	6	16,685.36	17%	5	50,000.00	51%	1	97,196.13	100%	12
054 COMPUTER SUPPLIES	29,081.73	65%	3	15,486.24	35%	15	0.00	0%	0	44,567.97	100%	18
056 ATTORNEY LEGAL SERVICE PAYMENTS	31,487.08	100%	4	0.00	0%	0	0.00	0%	0	31,487.08	100%	4
057 ATTORNEY REIMBURSABLE EXPENSES	1,463.21	100%	2	0.00	0%	0	0.00	0%	0	1,463.21	100%	2
058 MISCELLANEOUS EQUIPMENT PURCHASES	201,302.78	81%	33	46,083.65	18%	33	2,384.25	1%	1	249,770.68	100%	67
TOTAL CURRENT EXPENSE	\$1,903,468.02	43%	414	\$1,743,786.46	39%	265	\$795,518.96	18%	20	\$4,442,773.44	100%	699
REPAIRS & ALTERATIONS												
061 OFFICE & COMMUNICATIONS EQUIP. REPAIRS	2,920.86	93%	3	203.38	7%	2	0.00	0%	0	3,124.24	100%	5
062 RESEARCH, EDUCATION & MED. EQUIP. REPAIRS	36,037.67	86%	7	5,748.53	14%	5	0.00	0%	0	41,786.20	100%	12
063 BUILDING & HOUSEHOLD EQUIP. REPAIRS	35,757.31	91%	11	1,627.50	4%	1	1,737.70	4%	1	39,122.51	100%	13
064 ROUTINE MAINTENANCE OF BUILDINGS	782,181.34	97%	20	22,557.90	3%	5	2,010.41	0%	1	806,749.65	100%	26
065 VEHICLE REPAIRS	4,519.79	100%	1	0.00	0%	0	0.00	0%	0	4,519.79	100%	1
066 ROUTINE MAINTENANCE OF GROUNDS	18,767.17	90%	4	2,062.03	10%	1	0.00	0%	0	20,829.20	100%	5
067 FARM & CONSTRUCTION EQUIP. REPAIRS	6,285.15	100%	2	0.00	0%	0	0.00	0%	0	6,285.15	100%	2
068 OTHER REPAIRS & ALTERATIONS	14,908.29	43%	8	2,184.88	6%	2	17,716.75	51%	2	34,809.92	100%	12
TOTAL REPAIRS & ALTERATIONS	\$901,377.58	94%	56	\$34,384.22	4%	16	\$21,464.86	2%	4	\$957,226.66	100%	76

BLUEFIELD STATE COLLEGE
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FOR FISCAL YEAR 2004
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EQUIPMENT, COMMODITY OR SERVICE	WEST VIRGINIA VENDOR			OUT OF STATE VENDOR			OUT OF STATE VENDOR WITH WEST VIRGINIA BRANCH OFFICE			TOTALS FOR ALL VENDORS		
	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER
ASSETS												
070 OFFICE & COMMUNICATIONS EQUIPMENT	81,993.01	79%	6	16,524.00	16%	4	5,664.08	5%	1	104,181.09	100%	11
071 MEDICAL EQUIPMENT	13,227.55	35%	3	24,869.98	65%	2	0.00	0%	0	38,097.53	100%	5
072 RESEARCH & EDUCATIONAL EQUIPMENT	160,299.35	77%	7	46,872.45	23%	6	0.00	0%	0	207,171.80	100%	13
073 HOUSEHOLD EQUIP. & FURNISHINGS	8,135.93	100%	4	0.00	0%	0	0.00	0%	0	8,135.93	100%	4
074 BUILDING EQUIPMENT	557.01	100%	1	0.00	0%	0	0.00	0%	0	557.01	100%	1
075 VEHICLES	32,851.64	100%	2	0.00	0%	0	0.00	0%	0	32,851.64	100%	2
076 LIVESTOCK, FARM & CONSTRUCTION EQUIPMENT	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
077 BOOKS & PERIODICALS	547.07	1%	1	90,321.56	99%	14	0.00	0%	0	90,868.63	100%	15
078 OTHER CAPITAL EQUIPMENT	4,445.00	27%	2	11,976.50	73%	2	0.00	0%	0	16,421.50	100%	4
092 BUILDING CONSTRUCTION	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
120 CONTRACTOR PAYMENTS FOR CAPITAL ASSET PROJ	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
121 PURCHASE OF MATERIALS AND SUPPLIES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
122 CONSULTANT PAYMENTS FOR CAPITAL ASSET PROJE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
143 BUILDING IMPROVEMENTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
144 RECLAMATION OF STATE OWNED PROPERTY	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
148 LAND IMPROVEMENTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
149 LAND PURCHASES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
150 BUILDING PURCHASE OR CONSTRUCTION	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
170 COMPUTER EQUIPMENT	77,459.82	16%	5	410,338.09	84%	9	0.00	0%	0	487,797.91	100%	14
171 COMPUTER SOFTWARE	1,258.75	5%	1	24,531.20	95%	3	0.00	0%	0	25,789.95	100%	4
TOTAL ASSETS	\$380,775.13	38%	32	\$625,433.78	62%	40	\$5,664.08	1%	1	\$1,011,872.99	100%	73
OTHER DISBURSEMENTS												
088 BOND SALE COSTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
089 BANK COSTS	9,368.55	100%	1	0.00	0%	0	0.00	0%	0	9,368.55	100%	1
094 MISCELLANEOUS LAND EXPENSE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
096 OTHER INTEREST & PENALTIES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
156 MEDICAL SERVICE PAYMENTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
TOTAL OTHER DISBURSEMENTS	\$9,368.55	100%	1	\$0.00	0%	0	\$0.00	0%	0	\$9,368.55	100%	1
FISCAL YEAR TOTAL	\$3,194,989.28	50%	503	\$2,403,604.46	37%	321	\$822,647.90	13%	25	\$6,421,241.64	100%	849

CONCORD UNIVERSITY
HIGHER EDUCATION REPORT CARD OF WEST VIRGINIA BUSINESSES
EQUIPMENT, COMMODITIES AND SERVICES
FOR FISCAL YEAR 2004
JULY 01, 2003 THROUGH JUNE 30, 2004

EQUIPMENT, COMMODITY OR SERVICE	WEST VIRGINIA VENDOR			OUT OF STATE VENDOR			OUT OF STATE VENDOR WITH WEST VIRGINIA BRANCH OFFICE			TOTALS FOR ALL VENDORS		
	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER
CURRENT EXPENSE												
020 OFFICE EXPENSE	68,514.74	85%	37	10,133.04	13%	16	1,620.05	2%	5	80,267.83	100%	58
021 PRINTING & BINDING	75,678.44	53%	8	66,319.68	46%	7	1,713.69	1%	1	143,711.81	100%	16
022 RENTAL EXPENSE	32,517.00	100%	5	0.00	0%	0	0.00	0%	0	32,517.00	100%	5
023 UTILITIES	306,724.19	26%	9	341,010.75	29%	2	546,214.36	46%	4	1,193,949.30	100%	15
024 TELECOMMUNICATIONS	5,043.21	1%	14	0.00	0%	0	332,585.04	99%	9	337,628.25	100%	23
025 CONTRACTUAL & PROFESSIONAL	2,085,204.21	74%	150	141,637.32	5%	24	573,253.04	20%	2	2,800,094.57	100%	176
029 VEHICLE RENTAL	27,867.99	81%	5	5,773.00	17%	1	782.00	2%	1	34,422.99	100%	7
030 RENTALS (MACHINES & MISC.)	28,906.41	44%	5	2,498.00	4%	1	33,950.55	52%	3	65,354.96	100%	9
031 ASSOC. DUES & PROFESSIONAL MEMBERSHIPS	18,587.50	46%	21	21,508.60	54%	16	65.00	0%	1	40,161.10	100%	38
032 FIRE, AUTO, BOND & OTHER INSURANCE	1,184.80	3%	1	37,395.50	97%	1	0.00	0%	0	38,580.30	100%	2
033 FOOD PRODUCTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
034 CLOTHING, HOUSEHOLD & RECREATION SUPPLIES	100,009.31	50%	36	67,698.62	34%	18	33,949.52	17%	4	201,657.45	100%	58
035 ADVERTISING & PROMOTION	64,516.43	65%	32	35,442.60	35%	22	0.00	0%	0	99,959.03	100%	54
036 VEHICLE OPERATING EXPENSE	35,494.84	92%	9	0.00	0%	0	2,935.90	8%	1	38,430.74	100%	10
037 RESEARCH, EDUCATIONAL & MEDICAL SUPPLIES	54,848.46	50%	49	52,288.16	48%	39	2,133.19	2%	2	109,269.81	100%	90
038 ROUTINE MAINTENANCE CONTRACTS	32,286.54	36%	4	28,065.26	32%	8	28,122.90	32%	6	88,474.70	100%	18
039 MANUFACTURING SUPPLIES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
040 MERCHANDISE FOR RESALE	76,819.40	7%	34	898,193.00	80%	89	142,995.60	13%	4	1,118,008.00	100%	127
042 HOSPITALITY	17,807.52	100%	16	0.00	0%	0	0.00	0%	0	17,807.52	100%	16
045 FARM EXPENSE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
046 SUBSISTENCE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
051 MISCELLANEOUS	244,304.21	90%	104	27,177.79	10%	17	554.55	0%	4	272,036.55	100%	125
052 TRAINING & DEVELOPMENT	51,005.05	94%	34	1,481.67	3%	2	1,795.00	3%	3	54,281.72	100%	39
053 POSTAL & FREIGHT	47,943.33	31%	18	5,190.89	3%	7	104,000.69	66%	4	157,134.91	100%	29
054 COMPUTER SUPPLIES	35,149.53	51%	10	31,415.33	46%	16	2,381.68	3%	3	68,946.54	100%	29
056 ATTORNEY LEGAL SERVICE PAYMENTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
057 ATTORNEY REIMBURSABLE EXPENSES	7,253.38	100%	1	0.00	0%	0	0.00	0%	0	7,253.38	100%	1
058 MISCELLANEOUS EQUIPMENT PURCHASES	105,427.55	69%	26	46,731.39	31%	20	979.82	1%	2	153,138.76	100%	48
TOTAL CURRENT EXPENSE	\$3,523,094.04	49%	628	\$1,819,960.60	25%	306	\$1,810,032.58	25%	59	\$7,153,087.22	100%	993
REPAIRS & ALTERATIONS												
061 OFFICE & COMMUNICATIONS EQUIP. REPAIRS	2,218.05	46%	2	320.00	7%	2	2,271.44	47%	3	4,809.49	100%	7
062 RESEARCH, EDUCATION & MED. EQUIP. REPAIRS	5,213.92	52%	4	4,781.32	48%	1	0.00	0%	0	9,995.24	100%	5
063 BUILDING & HOUSEHOLD EQUIP. REPAIRS	540.00	100%	1	0.00	0%	0	0.00	0%	0	540.00	100%	1
064 ROUTINE MAINTENANCE OF BUILDINGS	586,080.55	81%	24	83,992.80	12%	11	56,434.06	8%	8	726,507.41	100%	43
065 VEHICLE REPAIRS	14,831.18	100%	4	0.00	0%	0	0.00	0%	0	14,831.18	100%	4
066 ROUTINE MAINTENANCE OF GROUNDS	33,804.48	98%	7	517.33	2%	1	0.00	0%	0	34,321.81	100%	8
067 FARM & CONSTRUCTION EQUIP. REPAIRS	185.24	9%	1	1,897.79	91%	1	0.00	0%	0	2,083.03	100%	2
068 OTHER REPAIRS & ALTERATIONS	14,235.51	71%	10	2,570.44	13%	2	3,313.83	16%	2	20,119.78	100%	14
TOTAL REPAIRS & ALTERATIONS	\$657,108.93	81%	53	\$94,079.68	12%	18	\$62,019.33	8%	13	\$813,207.94	100%	84

CONCORD UNIVERSITY
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FOR FISCAL YEAR 2004
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EQUIPMENT, COMMODITY OR SERVICE	WEST VIRGINIA VENDOR			OUT OF STATE VENDOR			OUT OF STATE VENDOR WITH WEST VIRGINIA BRANCH OFFICE			TOTALS FOR ALL VENDORS		
	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER
ASSETS												
070 OFFICE & COMMUNICATIONS EQUIPMENT	5,140.29	22%	1	10,910.68	47%	3	7,275.00	31%	2	23,325.97	100%	6
071 MEDICAL EQUIPMENT	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
072 RESEARCH & EDUCATIONAL EQUIPMENT	27,370.94	50%	4	27,189.65	50%	5	0.00	0%	0	54,560.59	100%	9
073 HOUSEHOLD EQUIP. & FURNISHINGS	14,905.00	58%	3	6,313.00	25%	2	4,489.00	17%	2	25,707.00	100%	7
074 BUILDING EQUIPMENT	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
075 VEHICLES	22,459.00	100%	1	0.00	0%	0	0.00	0%	0	22,459.00	100%	1
076 LIVESTOCK, FARM & CONSTRUCTION EQUIPMENT	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
077 BOOKS & PERIODICALS	21,149.98	77%	2	6,394.01	23%	9	0.00	0%	0	27,543.99	100%	11
078 OTHER CAPITAL EQUIPMENT	8,299.21	11%	4	49,934.16	67%	7	15,949.00	21%	1	74,182.37	100%	12
092 BUILDING CONSTRUCTION	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
120 CONTRACTOR PAYMENTS FOR CAPITAL ASSET PROJ	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
121 PURCHASE OF MATERIALS AND SUPPLIES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
122 CONSULTANT PAYMENTS FOR CAPITAL ASSET PROJE	63,900.00	100%	1	0.00	0%	0	0.00	0%	0	63,900.00	100%	1
143 BUILDING IMPROVEMENTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
144 RECLAMATION OF STATE OWNED PROPERTY	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
148 LAND IMPROVEMENTS	5,000.00	100%	1	0.00	0%	0	0.00	0%	0	5,000.00	100%	1
149 LAND PURCHASES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
150 BUILDING PURCHASE OR CONSTRUCTION	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
170 COMPUTER EQUIPMENT	36,523.83	25%	6	106,774.75	75%	7	0.00	0%	0	143,298.58	100%	13
171 COMPUTER SOFTWARE	2,615.00	15%	1	14,258.46	85%	2	0.00	0%	0	16,873.46	100%	3
TOTAL ASSETS	\$207,363.25	45%	24	\$221,774.71	49%	35	\$27,713.00	6%	5	\$456,850.96	100%	64
OTHER DISBURSEMENTS												
088 BOND SALE COSTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
089 BANK COSTS	30,756.96	100%	1	0.00	0%	0	0.00	0%	0	30,756.96	100%	1
094 MISCELLANEOUS LAND EXPENSE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
096 OTHER INTEREST & PENALTIES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
156 MEDICAL SERVICE PAYMENTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
TOTAL OTHER DISBURSEMENTS	\$30,756.96	100%	1	\$0.00	0%	0	\$0.00	0%	0	\$30,756.96	100%	1
FISCAL YEAR TOTAL	\$4,418,323.18	52%	706	\$2,135,814.99	25%	359	\$1,899,764.91	22%	77	\$8,453,903.08	100%	1,142

EASTERN WEST VIRGINIA COMMUNITY AND TECHNICAL COLLEGE
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EQUIPMENT, COMMODITY OR SERVICE	WEST VIRGINIA VENDOR			OUT OF STATE VENDOR			OUT OF STATE VENDOR WITH WEST VIRGINIA BRANCH OFFICE			TOTALS FOR ALL VENDORS		
	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER
CURRENT EXPENSE												
020 OFFICE EXPENSE	1,997.98	8%	5	23,446.75	92%	2	0.00	0%	0	25,444.73	100%	7
021 PRINTING & BINDING	2,662.00	24%	1	8,495.78	76%	3	0.00	0%	0	11,157.78	100%	4
022 RENTAL EXPENSE	251,910.00	100%	4	50.00	0%	1	0.00	0%	0	251,960.00	100%	5
023 UTILITIES	4,138.94	21%	3	15,984.86	79%	3	0.00	0%	0	20,123.80	100%	6
024 TELECOMMUNICATIONS	24,324.91	53%	6	21,993.40	47%	8	0.00	0%	0	46,318.31	100%	14
025 CONTRACTUAL & PROFESSIONAL	178,359.89	80%	184	44,421.91	20%	26	0.00	0%	0	222,781.80	100%	210
029 VEHICLE RENTAL	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
030 RENTALS (MACHINES & MISC.)	0.00	0%	0	1,740.00	100%	1	0.00	0%	0	1,740.00	100%	1
031 ASSOC. DUES & PROFESSIONAL MEMBERSHIPS	250.00	10%	3	2,293.00	90%	5	0.00	0%	0	2,543.00	100%	8
032 FIRE, AUTO, BOND & OTHER INSURANCE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
033 FOOD PRODUCTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
034 CLOTHING, HOUSEHOLD & RECREATION SUPPLIES	0.00	0%	0	2,479.93	100%	1	0.00	0%	0	2,479.93	100%	1
035 ADVERTISING & PROMOTION	19,191.77	68%	14	8,950.94	32%	14	0.00	0%	0	28,142.71	100%	28
036 VEHICLE OPERATING EXPENSE	0.00	0%	0	4,433.50	100%	3	0.00	0%	0	4,433.50	100%	3
037 RESEARCH, EDUCATIONAL & MEDICAL SUPPLIES	0.00	0%	0	12,461.69	100%	2	0.00	0%	0	12,461.69	100%	2
038 ROUTINE MAINTENANCE CONTRACTS	11,611.45	28%	3	30,124.46	72%	3	0.00	0%	0	41,735.91	100%	6
039 MANUFACTURING SUPPLIES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
040 MERCHANDISE FOR RESALE	0.00	0%	0	7,707.35	100%	2	0.00	0%	0	7,707.35	100%	2
042 HOSPITALITY	2,225.26	39%	4	3,440.26	61%	1	0.00	0%	0	5,665.52	100%	5
045 FARM EXPENSE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
046 SUBSISTENCE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
051 MISCELLANEOUS	10,734.23	40%	7	16,378.24	60%	4	0.00	0%	0	27,112.47	100%	11
052 TRAINING & DEVELOPMENT	0.00	0%	0	4,995.00	100%	1	0.00	0%	0	4,995.00	100%	1
053 POSTAL & FREIGHT	271.55	4%	3	6,747.95	96%	4	0.00	0%	0	7,019.50	100%	7
054 COMPUTER SUPPLIES	0.00	0%	0	4,249.12	100%	3	0.00	0%	0	4,249.12	100%	3
056 ATTORNEY LEGAL SERVICE PAYMENTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
057 ATTORNEY REIMBURSABLE EXPENSES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
058 MISCELLANEOUS EQUIPMENT PURCHASES	11,004.67	64%	3	6,304.79	36%	2	0.00	0%	0	17,309.46	100%	5
TOTAL CURRENT EXPENSE	\$518,682.65	70%	240	\$226,698.93	30%	89	\$0.00	0%	0	\$745,381.58	100%	329
REPAIRS & ALTERATIONS												
061 OFFICE & COMMUNICATIONS EQUIP. REPAIRS	0.00	0%	0	2,644.74	100%	2	0.00	0%	0	2,644.74	100%	2
062 RESEARCH, EDUCATION & MED. EQUIP. REPAIRS	6,119.00	76%	2	1,975.00	24%	1	0.00	0%	0	8,094.00	100%	3
063 BUILDING & HOUSEHOLD EQUIP. REPAIRS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
064 ROUTINE MAINTENANCE OF BUILDINGS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
065 VEHICLE REPAIRS	221.00	27%	1	608.49	73%	1	0.00	0%	0	829.49	100%	2
066 ROUTINE MAINTENANCE OF GROUNDS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
067 FARM & CONSTRUCTION EQUIP. REPAIRS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
068 OTHER REPAIRS & ALTERATIONS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
TOTAL REPAIRS & ALTERATIONS	\$6,340.00	55%	3	\$5,228.23	45%	4	\$0.00	0%	0	\$11,568.23	100%	7

EASTERN WEST VIRGINIA COMMUNITY AND TECHNICAL COLLEGE
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EQUIPMENT, COMMODITIES AND SERVICES
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JULY 01, 2003 THROUGH JUNE 30, 2004

EQUIPMENT, COMMODITY OR SERVICE	WEST VIRGINIA VENDOR			OUT OF STATE VENDOR			OUT OF STATE VENDOR WITH WEST VIRGINIA BRANCH OFFICE			TOTALS FOR ALL VENDORS		
	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER
ASSETS												
070 OFFICE & COMMUNICATIONS EQUIPMENT	0.00	0%	0	19,332.48	100%	3	0.00	0%	0	19,332.48	100%	3
071 MEDICAL EQUIPMENT	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
072 RESEARCH & EDUCATIONAL EQUIPMENT	71,819.84	100%	2	0.00	0%	0	0.00	0%	0	71,819.84	100%	2
073 HOUSEHOLD EQUIP. & FURNISHINGS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
074 BUILDING EQUIPMENT	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
075 VEHICLES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
076 LIVESTOCK, FARM & CONSTRUCTION EQUIPMENT	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
077 BOOKS & PERIODICALS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
078 OTHER CAPITAL EQUIPMENT	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
092 BUILDING CONSTRUCTION	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
120 CONTRACTOR PAYMENTS FOR CAPITAL ASSET PROJ	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
121 PURCHASE OF MATERIALS AND SUPPLIES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
122 CONSULTANT PAYMENTS FOR CAPITAL ASSET PROJE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
143 BUILDING IMPROVEMENTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
144 RECLAMATION OF STATE OWNED PROPERTY	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
148 LAND IMPROVEMENTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
149 LAND PURCHASES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
150 BUILDING PURCHASE OR CONSTRUCTION	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
170 COMPUTER EQUIPMENT	0.00	0%	0	11,039.20	100%	2	0.00	0%	0	11,039.20	100%	2
171 COMPUTER SOFTWARE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
TOTAL ASSETS	\$71,819.84	70%	2	\$30,371.68	30%	5	\$0.00	0%	0	\$102,191.52	100%	7
OTHER DISBURSEMENTS												
088 BOND SALE COSTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
089 BANK COSTS	351.74	100%	1	0.00	0%	0	0.00	0%	0	351.74	100%	1
094 MISCELLANEOUS LAND EXPENSE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
096 OTHER INTEREST & PENALTIES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
156 MEDICAL SERVICE PAYMENTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
TOTAL OTHER DISBURSEMENTS	\$351.74	100%	1	\$0.00	0%	0	\$0.00	0%	0	\$351.74	100%	1
FISCAL YEAR TOTAL	\$597,194.23	69%	246	\$262,298.84	31%	98	\$0.00	0%	0	\$859,493.07	100%	344

Note: This report was generated by WVFIMS, the State's Financial Information System. WVFIMS does not recognize the Out-of-State Vendor with West Virginia Branch Office parameter, so vendors in this category are included in the Out-of-State Vendor columns.

FAIRMONT STATE UNIVERSITY
HIGHER EDUCATION REPORT CARD OF WEST VIRGINIA BUSINESSES
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EQUIPMENT, COMMODITY OR SERVICE	WEST VIRGINIA VENDOR			OUT OF STATE VENDOR			OUT OF STATE VENDOR WITH WEST VIRGINIA BRANCH OFFICE			TOTALS FOR ALL VENDORS		
	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER
CURRENT EXPENSE												
020 OFFICE EXPENSE	379,398.01	75%	16	117,996.31	23%	37	6,768.50	1%	5	504,162.82	100%	58
021 PRINTING & BINDING	221,820.87	66%	7	54,280.78	16%	5	62,477.09	18%	3	338,578.74	100%	15
022 RENTAL EXPENSE	340,907.93	99%	28	2,890.00	1%	1	0.00	0%	0	343,797.93	100%	29
023 UTILITIES	205,159.98	17%	7	190.00	0%	1	1,002,303.11	83%	5	1,207,653.09	100%	13
024 TELECOMMUNICATIONS	8,828.67	3%	15	78,814.65	30%	2	172,162.84	66%	15	259,806.16	100%	32
025 CONTRACTUAL & PROFESSIONAL	1,828,696.83	39%	760	807,899.44	17%	80	2,093,151.08	44%	25	4,729,747.35	100%	865
029 VEHICLE RENTAL	50,729.13	81%	15	70.85	0%	1	11,602.60	19%	3	62,402.58	100%	19
030 RENTALS (MACHINES & MISC.)	7,996.42	29%	2	594.00	2%	2	18,602.19	68%	7	27,192.61	100%	11
031 ASSOC. DUES & PROFESSIONAL MEMBERSHIPS	23,807.00	31%	15	52,016.00	67%	58	1,250.00	2%	2	77,073.00	100%	75
032 FIRE, AUTO, BOND & OTHER INSURANCE	35.65	0%	1	9,148.09	100%	2	0.00	0%	0	9,183.74	100%	3
033 FOOD PRODUCTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
034 CLOTHING, HOUSEHOLD & RECREATION SUPPLIES	196,522.68	86%	5	32,948.54	14%	5	373.53	0%	3	229,844.75	100%	13
035 ADVERTISING & PROMOTION	135,596.92	73%	17	49,607.98	27%	9	0.00	0%	0	185,204.90	100%	26
036 VEHICLE OPERATING EXPENSE	20,463.70	60%	1	4,087.20	12%	2	9,572.32	28%	1	34,123.22	100%	4
037 RESEARCH, EDUCATIONAL & MEDICAL SUPPLIES	571,399.92	91%	28	57,459.84	9%	17	0.00	0%	0	628,859.76	100%	45
038 ROUTINE MAINTENANCE CONTRACTS	14,543.35	4%	3	47,208.02	12%	10	326,430.09	84%	6	388,181.46	100%	19
039 MANUFACTURING SUPPLIES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
040 MERCHANDISE FOR RESALE	21,492.43	35%	1	40,778.93	65%	1	0.00	0%	0	62,271.36	100%	2
042 HOSPITALITY	169,051.50	83%	12	847.05	0%	2	33,101.73	16%	4	203,000.28	100%	18
045 FARM EXPENSE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
046 SUBSISTENCE	960.00	100%	1	0.00	0%	0	0.00	0%	0	960.00	100%	1
051 MISCELLANEOUS	97,100.16	65%	28	31,565.98	21%	13	20,334.86	14%	4	149,001.00	100%	45
052 TRAINING & DEVELOPMENT	98,418.35	85%	72	16,789.26	14%	9	779.00	1%	2	115,986.61	100%	83
053 POSTAL & FREIGHT	6,651.25	4%	8	708.80	0%	4	162,413.79	96%	9	169,773.84	100%	21
054 COMPUTER SUPPLIES	243,367.10	73%	3	10,624.74	3%	6	78,268.40	24%	2	332,260.24	100%	11
056 ATTORNEY LEGAL SERVICE PAYMENTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
057 ATTORNEY REIMBURSABLE EXPENSES	540.15	100%	1	0.00	0%	0	0.00	0%	0	540.15	100%	1
058 MISCELLANEOUS EQUIPMENT PURCHASES	124,315.84	73%	5	22,237.45	13%	4	23,356.32	14%	2	169,909.61	100%	11
TOTAL CURRENT EXPENSE	\$4,767,803.84	47%	1,051	\$1,438,763.91	14%	271	\$4,022,947.45	39%	98	\$10,229,515.20	100%	1,420
REPAIRS & ALTERATIONS												
061 OFFICE & COMMUNICATIONS EQUIP. REPAIRS	8,649.75	95%	2	445.95	5%	2	0.00	0%	0	9,095.70	100%	4
062 RESEARCH, EDUCATION & MED. EQUIP. REPAIRS	21,088.14	84%	3	1,300.00	5%	1	2,676.00	11%	1	25,064.14	100%	5
063 BUILDING & HOUSEHOLD EQUIP. REPAIRS	10,105.14	100%	2	0.00	0%	0	0.00	0%	0	10,105.14	100%	2
064 ROUTINE MAINTENANCE OF BUILDINGS	113,365.86	73%	8	37,522.55	24%	4	5,464.13	3%	1	156,352.54	100%	13
065 VEHICLE REPAIRS	5,449.38	100%	3	0.00	0%	0	0.00	0%	0	5,449.38	100%	3
066 ROUTINE MAINTENANCE OF GROUNDS	68,146.25	98%	7	1,555.46	2%	1	0.00	0%	0	69,701.71	100%	8
067 FARM & CONSTRUCTION EQUIP. REPAIRS	6,996.25	100%	1	0.00	0%	0	0.00	0%	0	6,996.25	100%	1
068 OTHER REPAIRS & ALTERATIONS	11,938.52	70%	1	5,180.73	30%	2	0.00	0%	0	17,119.25	100%	3
TOTAL REPAIRS & ALTERATIONS	\$245,739.29	82%	27	\$46,004.69	15%	10	\$8,140.13	3%	2	\$299,884.11	100%	39

FAIRMONT STATE UNIVERSITY
HIGHER EDUCATION REPORT CARD OF WEST VIRGINIA BUSINESSES
EQUIPMENT, COMMODITIES AND SERVICES
FOR FISCAL YEAR 2004
JULY 01, 2003 THROUGH JUNE 30, 2004

EQUIPMENT, COMMODITY OR SERVICE	WEST VIRGINIA VENDOR			OUT OF STATE VENDOR			OUT OF STATE VENDOR WITH WEST VIRGINIA BRANCH OFFICE			TOTALS FOR ALL VENDORS		
	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER
ASSETS												
070 OFFICE & COMMUNICATIONS EQUIPMENT	30,187.37	79%	2	0.00	0%	0	7,996.80	21%	1	38,184.17	100%	3
071 MEDICAL EQUIPMENT	3,154.00	100%	1	0.00	0%	0	0.00	0%	0	3,154.00	100%	1
072 RESEARCH & EDUCATIONAL EQUIPMENT	287,662.22	37%	3	316,858.14	41%	15	173,407.40	22%	3	777,927.76	100%	21
073 HOUSEHOLD EQUIP. & FURNISHINGS	18,637.38	66%	1	9,770.00	34%	1	0.00	0%	0	28,407.38	100%	2
074 BUILDING EQUIPMENT	1,889.98	100%	1	0.00	0%	0	0.00	0%	0	1,889.98	100%	1
075 VEHICLES	68,908.00	100%	3	0.00	0%	0	0.00	0%	0	68,908.00	100%	3
076 LIVESTOCK, FARM & CONSTRUCTION EQUIPMENT	59,829.71	100%	3	0.00	0%	0	0.00	0%	0	59,829.71	100%	3
077 BOOKS & PERIODICALS	15,571.83	3%	6	376,051.05	84%	114	54,290.01	12%	7	445,912.89	100%	127
078 OTHER CAPITAL EQUIPMENT	21,200.23	100%	1	0.00	0%	0	0.00	0%	0	21,200.23	100%	1
092 BUILDING CONSTRUCTION	0.00	0%	0	734,153.00	100%	1	0.00	0%	0	734,153.00	100%	1
120 CONTRACTOR PAYMENTS FOR CAPITAL ASSET PROJ	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
121 PURCHASE OF MATERIALS AND SUPPLIES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
122 CONSULTANT PAYMENTS FOR CAPITAL ASSET PROJE	59,196.74	44%	5	74,978.94	56%	1	0.00	0%	0	134,175.68	100%	6
143 BUILDING IMPROVEMENTS	163,020.00	54%	4	127,052.75	42%	5	13,568.94	4%	3	303,641.69	100%	12
144 RECLAMATION OF STATE OWNED PROPERTY	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
148 LAND IMPROVEMENTS	28,246.65	70%	2	0.00	0%	0	12,111.46	30%	2	40,358.11	100%	4
149 LAND PURCHASES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
150 BUILDING PURCHASE OR CONSTRUCTION	21,267.35	100%	2	0.00	0%	0	0.00	0%	0	21,267.35	100%	2
170 COMPUTER EQUIPMENT	295,455.36	49%	3	0.00	0%	0	303,924.80	51%	2	599,380.16	100%	5
171 COMPUTER SOFTWARE	7,240.50	13%	1	36,438.73	64%	6	13,552.88	24%	1	57,232.11	100%	8
TOTAL ASSETS	\$1,081,467.32	32%	38	\$1,675,302.61	50%	143	\$578,852.29	17%	19	\$3,335,622.22	100%	200
OTHER DISBURSEMENTS												
088 BOND SALE COSTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
089 BANK COSTS	1,225.00	2%	1	0.00	0%	0	59,013.07	98%	1	60,238.07	100%	2
094 MISCELLANEOUS LAND EXPENSE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
096 OTHER INTEREST & PENALTIES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
156 MEDICAL SERVICE PAYMENTS	0.00	0%	0	0.00	0%	0	130.00	100%	1	130.00	100%	1
TOTAL OTHER DISBURSEMENTS	\$1,225.00	2%	1	\$0.00	0%	0	\$59,143.07	98%	2	\$60,368.07	100%	3
FISCAL YEAR TOTAL	\$6,096,235.45	44%	1,117	\$3,160,071.21	23%	424	\$4,669,082.94	34%	121	\$13,925,389.60	100%	1,662

GLENVILLE COLLEGE
HIGHER EDUCATION REPORT CARD OF WEST VIRGINIA BUSINESSES
EQUIPMENT, COMMODITIES AND SERVICES
FOR FISCAL YEAR 2004
JULY 01, 2003 THROUGH JUNE 30, 2004

EQUIPMENT, COMMODITY OR SERVICE	WEST VIRGINIA VENDOR			OUT OF STATE VENDOR			OUT OF STATE VENDOR WITH WEST VIRGINIA BRANCH OFFICE			TOTALS FOR ALL VENDORS		
	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER
CURRENT EXPENSE												
020 OFFICE EXPENSE	24,013.57	26%	9	67,631.42	74%	8	0.00	0%	0	91,644.99	100%	17
021 PRINTING & BINDING	7,914.50	46%	2	9,180.60	54%	2	0.00	0%	0	17,095.10	100%	4
022 RENTAL EXPENSE	50.00	23%	1	169.34	77%	1	0.00	0%	0	219.34	100%	2
023 UTILITIES	71,211.05	11%	5	565,485.12	89%	4	0.00	0%	0	636,696.17	100%	9
024 TELECOMMUNICATIONS	216.00	0%	1	15,801.88	14%	4	93,056.89	85%	2	109,074.77	100%	7
025 CONTRACTUAL & PROFESSIONAL	212,791.08	15%	152	1,182,667.48	85%	44	0.00	0%	0	1,395,458.56	100%	196
029 VEHICLE RENTAL	22,447.64	69%	1	10,281.87	31%	1	0.00	0%	0	32,729.51	100%	2
030 RENTALS (MACHINES & MISC.)	450.00	7%	1	6,193.30	93%	1	0.00	0%	0	6,643.30	100%	2
031 ASSOC. DUES & PROFESSIONAL MEMBERSHIPS	12,550.00	44%	7	16,016.00	56%	19	0.00	0%	0	28,566.00	100%	26
032 FIRE, AUTO, BOND & OTHER INSURANCE	0.00	0%	0	20,243.97	100%	1	0.00	0%	0	20,243.97	100%	1
033 FOOD PRODUCTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
034 CLOTHING, HOUSEHOLD & RECREATION SUPPLIES	12,364.12	9%	16	118,665.34	91%	6	0.00	0%	0	131,029.46	100%	22
035 ADVERTISING & PROMOTION	12,786.32	23%	16	43,286.13	77%	11	0.00	0%	0	56,072.45	100%	27
036 VEHICLE OPERATING EXPENSE	3,273.86	13%	4	22,708.24	87%	3	0.00	0%	0	25,982.10	100%	7
037 RESEARCH, EDUCATIONAL & MEDICAL SUPPLIES	670.50	1%	3	54,421.03	99%	11	0.00	0%	0	55,091.53	100%	14
038 ROUTINE MAINTENANCE CONTRACTS	0.00	0%	0	37,963.23	100%	3	0.00	0%	0	37,963.23	100%	3
039 MANUFACTURING SUPPLIES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
040 MERCHANDISE FOR RESALE	0.00	0%	0	30,371.12	100%	2	0.00	0%	0	30,371.12	100%	2
042 HOSPITALITY	3,724.65	9%	14	37,058.66	91%	2	0.00	0%	0	40,783.31	100%	16
045 FARM EXPENSE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
046 SUBSISTENCE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
051 MISCELLANEOUS	11,789.36	31%	13	26,846.14	69%	5	0.00	0%	0	38,635.50	100%	18
052 TRAINING & DEVELOPMENT	4,988.73	35%	12	9,430.62	65%	6	0.00	0%	0	14,419.35	100%	18
053 POSTAL & FREIGHT	136.26	0%	4	50,052.77	100%	6	0.00	0%	0	50,189.03	100%	10
054 COMPUTER SUPPLIES	0.00	0%	0	57,360.66	100%	3	0.00	0%	0	57,360.66	100%	3
056 ATTORNEY LEGAL SERVICE PAYMENTS	0.00	0%	0	19,463.25	100%	1	0.00	0%	0	19,463.25	100%	1
057 ATTORNEY REIMBURSABLE EXPENSES	0.00	0%	0	1,659.68	100%	1	0.00	0%	0	1,659.68	100%	1
058 MISCELLANEOUS EQUIPMENT PURCHASES	5,021.00	10%	2	44,171.02	90%	5	0.00	0%	0	49,192.02	100%	7
TOTAL CURRENT EXPENSE	\$406,398.64	14%	263	\$2,447,128.87	83%	150	\$93,056.89	3%	2	\$2,946,584.40	100%	415
REPAIRS & ALTERATIONS												
061 OFFICE & COMMUNICATIONS EQUIP. REPAIRS	0.00	0%	0	1,814.40	100%	1	0.00	0%	0	1,814.40	100%	1
062 RESEARCH, EDUCATION & MED. EQUIP. REPAIRS	0.00	0%	0	1,595.00	100%	1	0.00	0%	0	1,595.00	100%	1
063 BUILDING & HOUSEHOLD EQUIP. REPAIRS	7,783.02	19%	3	33,796.21	81%	1	0.00	0%	0	41,579.23	100%	4
064 ROUTINE MAINTENANCE OF BUILDINGS	35,967.52	36%	5	62,885.15	64%	1	0.00	0%	0	98,852.67	100%	6
065 VEHICLE REPAIRS	0.00	0%	0	1,785.73	100%	1	0.00	0%	0	1,785.73	100%	1
066 ROUTINE MAINTENANCE OF GROUNDS	938.00	7%	1	11,639.37	93%	1	0.00	0%	0	12,577.37	100%	2
067 FARM & CONSTRUCTION EQUIP. REPAIRS	0.00	0%	0	900.00	100%	1	0.00	0%	0	900.00	100%	1
068 OTHER REPAIRS & ALTERATIONS	666.15	11%	3	5,296.32	89%	1	0.00	0%	0	5,962.47	100%	4
TOTAL REPAIRS & ALTERATIONS	\$45,354.69	27%	12	\$119,712.18	73%	8	\$0.00	0%	0	\$165,066.87	100%	20

GLENVILLE COLLEGE
HIGHER EDUCATION REPORT CARD OF WEST VIRGINIA BUSINESSES
EQUIPMENT, COMMODITIES AND SERVICES
FOR FISCAL YEAR 2004
JULY 01, 2003 THROUGH JUNE 30, 2004

EQUIPMENT, COMMODITY OR SERVICE	WEST VIRGINIA VENDOR			OUT OF STATE VENDOR			OUT OF STATE VENDOR WITH WEST VIRGINIA BRANCH OFFICE			TOTALS FOR ALL VENDORS		
	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER
ASSETS												
070 OFFICE & COMMUNICATIONS EQUIPMENT	0.00	0%	0	17,932.46	100%	2	0.00	0%	0	17,932.46	100%	2
071 MEDICAL EQUIPMENT	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
072 RESEARCH & EDUCATIONAL EQUIPMENT	700.00	12%	1	5,188.00	88%	1	0.00	0%	0	5,888.00	100%	2
073 HOUSEHOLD EQUIP. & FURNISHINGS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
074 BUILDING EQUIPMENT	26,550.10	44%	2	34,135.70	56%	1	0.00	0%	0	60,685.80	100%	3
075 VEHICLES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
076 LIVESTOCK, FARM & CONSTRUCTION EQUIPMENT	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
077 BOOKS & PERIODICALS	185.35	0%	3	58,715.90	100%	13	0.00	0%	0	58,901.25	100%	16
078 OTHER CAPITAL EQUIPMENT	0.00	0%	0	12,678.08	100%	3	0.00	0%	0	12,678.08	100%	3
092 BUILDING CONSTRUCTION	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
120 CONTRACTOR PAYMENTS FOR CAPITAL ASSET PROJ	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
121 PURCHASE OF MATERIALS AND SUPPLIES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
122 CONSULTANT PAYMENTS FOR CAPITAL ASSET PROJE	2,000.00	1%	1	351,335.34	99%	1	0.00	0%	0	353,335.34	100%	2
143 BUILDING IMPROVEMENTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
144 RECLAMATION OF STATE OWNED PROPERTY	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
148 LAND IMPROVEMENTS	28,702.83	56%	2	22,142.19	44%	2	0.00	0%	0	50,845.02	100%	4
149 LAND PURCHASES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
150 BUILDING PURCHASE OR CONSTRUCTION	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
170 COMPUTER EQUIPMENT	102,807.80	41%	2	145,067.00	59%	4	0.00	0%	0	247,874.80	100%	6
171 COMPUTER SOFTWARE	0.00	0%	0	48,200.61	100%	8	0.00	0%	0	48,200.61	100%	8
TOTAL ASSETS	\$160,946.08	19%	11	\$695,395.28	81%	35	\$0.00	0%	0	\$856,341.36	100%	46
OTHER DISBURSEMENTS												
088 BOND SALE COSTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
089 BANK COSTS	0.00	0%	0	7,022.87	100%	1	0.00	0%	0	7,022.87	100%	1
094 MISCELLANEOUS LAND EXPENSE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
096 OTHER INTEREST & PENALTIES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
156 MEDICAL SERVICE PAYMENTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
TOTAL OTHER DISBURSEMENTS	\$0.00	0%	0	\$7,022.87	100%	1	\$0.00	0%	0	\$7,022.87	100%	1
FISCAL YEAR TOTAL	\$612,699.41	15%	286	\$3,269,259.20	82%	194	\$93,056.89	2%	2	\$3,975,015.50	100%	482

MARSHALL UNIVERSITY
HIGHER EDUCATION REPORT CARD OF WEST VIRGINIA BUSINESSES
EQUIPMENT, COMMODITIES AND SERVICES
FOR FISCAL YEAR 2004
JULY 01, 2003 THROUGH JUNE 30, 2004

EQUIPMENT, COMMODITY OR SERVICE	WEST VIRGINIA VENDOR			OUT OF STATE VENDOR			OUT OF STATE VENDOR WITH WEST VIRGINIA BRANCH OFFICE			TOTALS FOR ALL VENDORS		
	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER
CURRENT EXPENSE												
020 OFFICE EXPENSE	14,665.14	1%	22	1,394,012.74	57%	69	1,039,196.95	42%	6	2,447,874.83	100%	97
021 PRINTING & BINDING	311,741.35	62%	5	27,875.12	6%	8	159,909.59	32%	4	499,526.06	100%	17
022 RENTAL EXPENSE	297,135.69	94%	19	325.00	0%	1	18,227.45	6%	2	315,688.14	100%	22
023 UTILITIES	407,827.30	9%	10	107,424.17	2%	6	4,251,497.51	89%	6	4,766,748.98	100%	22
024 TELECOMMUNICATIONS	760,465.75	65%	15	13,064.89	1%	8	398,903.85	34%	14	1,172,434.49	100%	37
025 CONTRACTUAL & PROFESSIONAL	5,902,426.16	75%	328	748,299.32	10%	144	1,185,778.81	15%	31	7,836,504.29	100%	503
029 VEHICLE RENTAL	19,535.23	87%	6	0.00	0%	0	2,800.00	13%	1	22,335.23	100%	7
030 RENTALS (MACHINES & MISC.)	54,089.66	17%	11	183,150.21	58%	8	79,633.18	25%	5	316,873.05	100%	24
031 ASSOC. DUES & PROFESSIONAL MEMBERSHIPS	5,784.00	4%	12	124,802.00	95%	80	1,366.00	1%	1	131,952.00	100%	93
032 FIRE, AUTO, BOND & OTHER INSURANCE	569.80	0%	1	5,810.90	5%	2	112,419.82	95%	2	118,800.52	100%	5
033 FOOD PRODUCTS	0.00	0%	0	0.00	0%	0	3,442.10	100%	1	3,442.10	100%	1
034 CLOTHING, HOUSEHOLD & RECREATION SUPPLIES	73,688.06	11%	13	151,510.35	23%	15	438,144.57	66%	7	663,342.98	100%	35
035 ADVERTISING & PROMOTION	223,805.44	33%	62	241,382.28	36%	53	207,088.24	31%	8	672,275.96	100%	123
036 VEHICLE OPERATING EXPENSE	1,121.50	1%	8	13,754.82	17%	3	65,715.07	82%	4	80,591.39	100%	15
037 RESEARCH, EDUCATIONAL & MEDICAL SUPPLIES	20,768.54	2%	29	228,690.85	24%	154	707,891.06	74%	7	957,350.45	100%	190
038 ROUTINE MAINTENANCE CONTRACTS	158,909.84	24%	14	152,774.74	23%	20	342,762.01	52%	17	654,446.59	100%	51
039 MANUFACTURING SUPPLIES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
040 MERCHANDISE FOR RESALE	9,729.62	55%	1	4,224.18	24%	2	3,607.16	21%	1	17,560.96	100%	4
042 HOSPITALITY	60,048.47	44%	45	2,584.42	2%	3	72,643.73	54%	7	135,276.62	100%	55
045 FARM EXPENSE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
046 SUBSISTENCE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
051 MISCELLANEOUS	135,386.08	24%	55	224,875.72	40%	40	195,539.97	35%	13	555,801.77	100%	108
052 TRAINING & DEVELOPMENT	7,533.50	9%	15	16,534.97	20%	15	59,086.10	71%	2	83,154.57	100%	32
053 POSTAL & FREIGHT	110,682.42	21%	7	376,274.00	70%	8	47,839.23	9%	5	534,795.65	100%	20
054 COMPUTER SUPPLIES	4,188.73	1%	7	408,874.34	60%	23	270,266.28	40%	10	683,329.35	100%	40
056 ATTORNEY LEGAL SERVICE PAYMENTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
057 ATTORNEY REIMBURSABLE EXPENSES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
058 MISCELLANEOUS EQUIPMENT PURCHASES	266,004.35	28%	19	264,955.72	28%	35	409,685.63	44%	20	940,645.70	100%	74
TOTAL CURRENT EXPENSE	\$8,846,106.63	37%	704	\$4,691,200.74	20%	697	\$10,073,444.31	43%	174	\$23,610,751.68	100%	1,575
REPAIRS & ALTERATIONS												
061 OFFICE & COMMUNICATIONS EQUIP. REPAIRS	1,255.70	5%	5	6,113.36	26%	2	15,734.90	68%	2	23,103.96	100%	9
062 RESEARCH, EDUCATION & MED. EQUIP. REPAIRS	1,658.75	3%	2	30,751.04	64%	8	15,866.97	33%	1	48,276.76	100%	11
063 BUILDING & HOUSEHOLD EQUIP. REPAIRS	17,212.69	8%	7	0.00	0%	0	210,018.61	92%	5	227,231.30	100%	12
064 ROUTINE MAINTENANCE OF BUILDINGS	211,366.15	36%	20	4,288.24	1%	1	374,040.87	63%	9	589,695.26	100%	30
065 VEHICLE REPAIRS	0.00	0%	0	2,931.04	22%	2	10,345.52	78%	1	13,276.56	100%	3
066 ROUTINE MAINTENANCE OF GROUNDS	43,621.26	45%	9	4,037.89	4%	1	48,457.99	50%	2	96,117.14	100%	12
067 FARM & CONSTRUCTION EQUIP. REPAIRS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
068 OTHER REPAIRS & ALTERATIONS	47,280.60	33%	7	8,982.37	6%	4	86,060.78	60%	4	142,323.75	100%	15
TOTAL REPAIRS & ALTERATIONS	\$322,395.15	28%	50	\$57,103.94	5%	18	\$760,525.64	67%	24	\$1,140,024.73	100%	92

MARSHALL UNIVERSITY
HIGHER EDUCATION REPORT CARD OF WEST VIRGINIA BUSINESSES
EQUIPMENT, COMMODITIES AND SERVICES
FOR FISCAL YEAR 2004
JULY 01, 2003 THROUGH JUNE 30, 2004

EQUIPMENT, COMMODITY OR SERVICE	WEST VIRGINIA VENDOR			OUT OF STATE VENDOR			OUT OF STATE VENDOR WITH WEST VIRGINIA BRANCH OFFICE			TOTALS FOR ALL VENDORS		
	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER
ASSETS												
070 OFFICE & COMMUNICATIONS EQUIPMENT	91,260.20	20%	6	86,601.89	19%	7	269,487.84	60%	7	447,349.93	100%	20
071 MEDICAL EQUIPMENT	13,612.83	50%	1	10,517.85	38%	2	3,245.00	12%	1	27,375.68	100%	4
072 RESEARCH & EDUCATIONAL EQUIPMENT	67,969.50	10%	9	487,467.04	70%	36	140,621.15	20%	6	696,057.69	100%	51
073 HOUSEHOLD EQUIP. & FURNISHINGS	139,434.37	70%	3	49,116.00	25%	1	10,714.75	5%	2	199,265.12	100%	6
074 BUILDING EQUIPMENT	49,818.90	68%	6	7,358.73	10%	1	16,471.10	22%	2	73,648.73	100%	9
075 VEHICLES	56,359.88	87%	2	8,389.50	13%	1	0.00	0%	0	64,749.38	100%	3
076 LIVESTOCK, FARM & CONSTRUCTION EQUIPMENT	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
077 BOOKS & PERIODICALS	259.00	0%	2	109,738.33	70%	26	45,825.75	29%	2	155,823.08	100%	30
078 OTHER CAPITAL EQUIPMENT	33,738.30	44%	4	14,081.85	18%	5	28,524.26	37%	4	76,344.41	100%	13
092 BUILDING CONSTRUCTION	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
120 CONTRACTOR PAYMENTS FOR CAPITAL ASSET PROJ	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
121 PURCHASE OF MATERIALS AND SUPPLIES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
122 CONSULTANT PAYMENTS FOR CAPITAL ASSET PROJE	556,213.42	70%	3	197,655.21	25%	1	45,650.00	6%	2	799,518.63	100%	6
143 BUILDING IMPROVEMENTS	1,084,556.86	79%	26	27,416.18	2%	4	267,975.48	19%	9	1,379,948.52	100%	39
144 RECLAMATION OF STATE OWNED PROPERTY	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
148 LAND IMPROVEMENTS	202,976.86	92%	6	0.00	0%	0	17,019.75	8%	2	219,996.61	100%	8
149 LAND PURCHASES	607,810.00	100%	3	0.00	0%	0	0.00	0%	0	607,810.00	100%	3
150 BUILDING PURCHASE OR CONSTRUCTION	452,464.01	100%	1	0.00	0%	0	0.00	0%	0	452,464.01	100%	1
170 COMPUTER EQUIPMENT	6,281.70	0%	3	2,869,472.63	93%	8	201,924.86	7%	8	3,077,679.19	100%	19
171 COMPUTER SOFTWARE	0.00	0%	0	246,941.06	95%	18	13,088.34	5%	3	260,029.40	100%	21
TOTAL ASSETS	\$3,362,755.83	39%	75	\$4,114,756.27	48%	110	\$1,060,548.28	12%	48	\$8,538,060.38	100%	233
OTHER DISBURSEMENTS												
088 BOND SALE COSTS	0.00	0%	0	0.00	0%	0	2,500.00	100%	1	2,500.00	100%	1
089 BANK COSTS	90.80	0%	1	46.10	0%	1	136,645.54	100%	1	136,782.44	100%	3
094 MISCELLANEOUS LAND EXPENSE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
096 OTHER INTEREST & PENALTIES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
156 MEDICAL SERVICE PAYMENTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
TOTAL OTHER DISBURSEMENTS	\$90.80	0%	1	\$46.10	0%	1	\$139,145.54	100%	2	\$139,282.44	100%	4
FISCAL YEAR TOTAL	\$12,531,348.41	37%	830	\$8,863,107.05	27%	826	\$12,033,663.77	36%	248	\$33,428,119.23	100%	1,904

SHEPHERD UNIVERSITY
HIGHER EDUCATION REPORT CARD OF WEST VIRGINIA BUSINESSES
EQUIPMENT, COMMODITIES AND SERVICES
FOR FISCAL YEAR 2004
JULY 01, 2003 THROUGH JUNE 30, 2004

EQUIPMENT, COMMODITY OR SERVICE	WEST VIRGINIA VENDOR			OUT OF STATE VENDOR			OUT OF STATE VENDOR WITH WEST VIRGINIA BRANCH OFFICE			TOTALS FOR ALL VENDORS		
	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER
CURRENT EXPENSE												
020 OFFICE EXPENSE	6,856.84	2%	19	13,591.56	5%	15	270,988.74	93%	1	291,437.14	100%	35
021 PRINTING & BINDING	101,462.15	57%	13	34,279.84	19%	8	41,480.03	23%	1	177,222.02	100%	22
022 RENTAL EXPENSE	147,415.00	100%	5	0.00	0%	0	640.00	0%	1	148,055.00	100%	6
023 UTILITIES	287,815.54	21%	4	0.00	0%	0	1,098,951.20	79%	4	1,386,766.74	100%	8
024 TELECOMMUNICATIONS	847.99	0%	6	1,191.90	0%	2	458,183.99	100%	8	460,223.88	100%	16
025 CONTRACTUAL & PROFESSIONAL	247,916.45	15%	211	806,800.84	49%	181	598,968.14	36%	17	1,653,685.43	100%	409
029 VEHICLE RENTAL	13,786.65	12%	3	69,493.51	59%	8	34,905.31	30%	1	118,185.47	100%	12
030 RENTALS (MACHINES & MISC.)	440.00	1%	1	8,310.80	12%	4	57,905.36	87%	1	66,656.16	100%	6
031 ASSOC. DUES & PROFESSIONAL MEMBERSHIPS	11,815.00	17%	14	52,927.31	78%	60	2,813.00	4%	1	67,555.31	100%	75
032 FIRE, AUTO, BOND & OTHER INSURANCE	715.00	5%	2	12,299.66	81%	1	2,231.77	15%	1	15,246.43	100%	4
033 FOOD PRODUCTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
034 CLOTHING, HOUSEHOLD & RECREATION SUPPLIES	63,757.00	16%	18	39,680.72	10%	20	301,956.64	74%	3	405,394.36	100%	41
035 ADVERTISING & PROMOTION	18,971.47	11%	34	55,531.80	31%	70	103,236.23	58%	1	177,739.50	100%	105
036 VEHICLE OPERATING EXPENSE	12,809.50	19%	5	14,774.07	22%	3	41,028.77	60%	1	68,612.34	100%	9
037 RESEARCH, EDUCATIONAL & MEDICAL SUPPLIES	11,151.26	3%	25	114,081.88	26%	91	317,746.63	72%	1	442,979.77	100%	117
038 ROUTINE MAINTENANCE CONTRACTS	6,990.00	5%	1	57,512.95	45%	10	64,080.78	50%	2	128,583.73	100%	13
039 MANUFACTURING SUPPLIES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
040 MERCHANDISE FOR RESALE	57,565.95	2%	13	2,160,548.80	85%	111	334,124.51	13%	3	2,552,239.26	100%	127
042 HOSPITALITY	4,841.13	9%	9	393.08	1%	3	50,179.90	91%	1	55,414.11	100%	13
045 FARM EXPENSE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
046 SUBSISTENCE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
051 MISCELLANEOUS	151,785.33	37%	41	142,619.50	35%	32	114,566.17	28%	6	408,971.00	100%	79
052 TRAINING & DEVELOPMENT	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
053 POSTAL & FREIGHT	27,058.57	14%	7	124,406.09	65%	18	39,514.78	21%	4	190,979.44	100%	29
054 COMPUTER SUPPLIES	2,025.00	1%	2	162,269.32	69%	18	71,689.63	30%	2	235,983.95	100%	22
056 ATTORNEY LEGAL SERVICE PAYMENTS	33,181.00	100%	4	22.50	0%	1	0.00	0%	0	33,203.50	100%	5
057 ATTORNEY REIMBURSABLE EXPENSES	532.12	100%	1	0.00	0%	0	0.00	0%	0	532.12	100%	1
058 MISCELLANEOUS EQUIPMENT PURCHASES	145,820.99	46%	9	112,858.24	36%	16	59,139.64	19%	2	317,818.87	100%	27
TOTAL CURRENT EXPENSE	\$1,355,559.94	14%	447	\$3,983,594.37	42%	672	\$4,064,331.22	43%	62	\$9,403,485.53	100%	1,181
REPAIRS & ALTERATIONS												
061 OFFICE & COMMUNICATIONS EQUIP. REPAIRS	0.00	0%	0	2,944.00	36%	1	5,317.27	64%	1	8,261.27	100%	2
062 RESEARCH, EDUCATION & MED. EQUIP. REPAIRS	3,828.95	9%	3	10,041.86	24%	11	28,429.61	67%	1	42,300.42	100%	15
063 BUILDING & HOUSEHOLD EQUIP. REPAIRS	1,016.80	4%	1	1,990.00	8%	1	21,921.88	88%	1	24,928.68	100%	3
064 ROUTINE MAINTENANCE OF BUILDINGS	81,455.60	12%	10	123,290.10	18%	14	481,742.67	70%	3	686,488.37	100%	27
065 VEHICLE REPAIRS	5,557.71	80%	1	0.00	0%	0	1,409.12	20%	1	6,966.83	100%	2
066 ROUTINE MAINTENANCE OF GROUNDS	616.50	1%	1	27,896.28	38%	4	45,628.03	62%	1	74,140.81	100%	6
067 FARM & CONSTRUCTION EQUIP. REPAIRS	0.00	0%	0	0.00	0%	0	882.24	100%	1	882.24	100%	1
068 OTHER REPAIRS & ALTERATIONS	63.75	0%	1	9,930.44	38%	2	16,115.43	62%	1	26,109.62	100%	4
TOTAL REPAIRS & ALTERATIONS	\$92,539.31	11%	17	\$176,092.68	20%	33	\$601,446.25	69%	10	\$870,078.24	100%	60

SHEPHERD UNIVERSITY
HIGHER EDUCATION REPORT CARD OF WEST VIRGINIA BUSINESSES
EQUIPMENT, COMMODITIES AND SERVICES
FOR FISCAL YEAR 2004
JULY 01, 2003 THROUGH JUNE 30, 2004

EQUIPMENT, COMMODITY OR SERVICE	WEST VIRGINIA VENDOR			OUT OF STATE VENDOR			OUT OF STATE VENDOR WITH WEST VIRGINIA BRANCH OFFICE			TOTALS FOR ALL VENDORS		
	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER
ASSETS												
070 OFFICE & COMMUNICATIONS EQUIPMENT	27,533.81	35%	3	46,304.90	58%	8	5,740.00	7%	1	79,578.71	100%	12
071 MEDICAL EQUIPMENT	0.00	0%	0	25,293.36	100%	4	0.00	0%	0	25,293.36	100%	4
072 RESEARCH & EDUCATIONAL EQUIPMENT	1,606.46	2%	1	97,160.40	98%	16	0.00	0%	0	98,766.86	100%	17
073 HOUSEHOLD EQUIP. & FURNISHINGS	62,448.78	79%	6	17,013.30	21%	4	0.00	0%	0	79,462.08	100%	10
074 BUILDING EQUIPMENT	54,594.00	42%	1	65,442.57	50%	6	11,333.99	9%	1	131,370.56	100%	8
075 VEHICLES	12,700.00	100%	2	0.00	0%	0	0.00	0%	0	12,700.00	100%	2
076 LIVESTOCK, FARM & CONSTRUCTION EQUIPMENT	0.00	0%	0	6,550.00	100%	2	0.00	0%	0	6,550.00	100%	2
077 BOOKS & PERIODICALS	91.62	0%	3	228,722.89	86%	26	35,787.77	14%	1	264,602.28	100%	30
078 OTHER CAPITAL EQUIPMENT	8,052.74	8%	3	96,769.38	90%	10	2,180.00	2%	1	107,002.12	100%	14
092 BUILDING CONSTRUCTION	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
120 CONTRACTOR PAYMENTS FOR CAPITAL ASSET PROJ	0.00	0%	0	879,823.65	94%	5	55,014.74	6%	2	934,838.39	100%	7
121 PURCHASE OF MATERIALS AND SUPPLIES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
122 CONSULTANT PAYMENTS FOR CAPITAL ASSET PROJE	7,330.00	2%	1	435,236.07	97%	7	6,640.00	1%	1	449,206.07	100%	9
143 BUILDING IMPROVEMENTS	6,724.80	0%	3	2,854,356.47	98%	9	61,983.72	2%	2	2,923,064.99	100%	14
144 RECLAMATION OF STATE OWNED PROPERTY	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
148 LAND IMPROVEMENTS	3,631.14	2%	1	189,951.71	98%	5	0.00	0%	0	193,582.85	100%	6
149 LAND PURCHASES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
150 BUILDING PURCHASE OR CONSTRUCTION	1,489,637.50	64%	1	822,152.18	36%	3	0.00	0%	0	2,311,789.68	100%	4
170 COMPUTER EQUIPMENT	2,800.00	1%	1	502,274.92	97%	11	13,416.00	3%	2	518,490.92	100%	14
171 COMPUTER SOFTWARE	2,126.25	3%	1	80,159.92	97%	12	0.00	0%	0	82,286.17	100%	13
TOTAL ASSETS	\$1,679,277.10	20%	27	\$6,347,211.72	77%	128	\$192,096.22	2%	11	\$8,218,585.04	100%	166
OTHER DISBURSEMENTS												
088 BOND SALE COSTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
089 BANK COSTS	0.00	0%	0	0.00	0%	0	71,719.24	100%	1	71,719.24	100%	1
094 MISCELLANEOUS LAND EXPENSE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
096 OTHER INTEREST & PENALTIES	6,206.27	100%	1	0.00	0%	0	0.00	0%	0	6,206.27	100%	1
156 MEDICAL SERVICE PAYMENTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
TOTAL OTHER DISBURSEMENTS	\$6,206.27	8%	1	\$0.00	0%	0	\$71,719.24	92%	1	\$77,925.51	100%	2
FISCAL YEAR TOTAL	\$3,133,582.62	17%	492	\$10,506,898.77	57%	833	\$4,929,592.93	27%	84	\$18,570,074.32	100%	1,409

SOUTHERN WEST VIRGINIA COMMUNITY & TECHNICAL COLLEGE
HIGHER EDUCATION REPORT CARD OF WEST VIRGINIA BUSINESSES
EQUIPMENT, COMMODITIES AND SERVICES
FOR FISCAL YEAR 2004
JULY 01, 2003 THROUGH JUNE 30, 2004

EQUIPMENT, COMMODITY OR SERVICE	WEST VIRGINIA VENDOR			OUT OF STATE VENDOR			OUT OF STATE VENDOR WITH WEST VIRGINIA BRANCH OFFICE			TOTALS FOR ALL VENDORS		
	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER
CURRENT EXPENSE												
020 OFFICE EXPENSE	9,647.29	11%	35	17,099.32	19%	22	60,984.72	70%	3	87,731.33	100%	60
021 PRINTING & BINDING	38,657.64	54%	5	6,613.14	9%	2	26,691.78	37%	2	71,962.56	100%	9
022 RENTAL EXPENSE	27,134.78	98%	12	40.00	0%	1	460.00	2%	1	27,634.78	100%	14
023 UTILITIES	25,131.81	9%	9	245,739.02	91%	4	413.62	0%	2	271,284.45	100%	15
024 TELECOMMUNICATIONS	1,131.36	1%	8	145,473.97	67%	4	69,949.68	32%	7	216,555.01	100%	19
025 CONTRACTUAL & PROFESSIONAL	698,996.59	96%	68	25,771.44	4%	7	7,043.49	1%	1	731,811.52	100%	76
029 VEHICLE RENTAL	2,104.04	15%	1	9,987.41	72%	1	1,738.47	13%	1	13,829.92	100%	3
030 RENTALS (MACHINES & MISC.)	8,136.06	9%	7	19,747.16	21%	4	67,431.86	71%	2	95,315.08	100%	13
031 ASSOC. DUES & PROFESSIONAL MEMBERSHIPS	12,023.00	30%	24	28,508.32	70%	41	25.00	0%	1	40,556.32	100%	66
032 FIRE, AUTO, BOND & OTHER INSURANCE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
033 FOOD PRODUCTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
034 CLOTHING, HOUSEHOLD & RECREATION SUPPLIES	6,626.60	12%	14	2,631.45	5%	4	45,543.82	83%	2	54,801.87	100%	20
035 ADVERTISING & PROMOTION	39,936.99	38%	39	20,065.47	19%	13	45,622.82	43%	5	105,625.28	100%	57
036 VEHICLE OPERATING EXPENSE	3,313.69	22%	8	11,468.30	76%	3	238.70	2%	1	15,020.69	100%	12
037 RESEARCH, EDUCATIONAL & MEDICAL SUPPLIES	26,495.84	13%	39	99,640.65	47%	65	85,359.69	40%	1	211,496.18	100%	105
038 ROUTINE MAINTENANCE CONTRACTS	19,939.59	41%	6	4,953.21	10%	3	23,221.20	48%	2	48,114.00	100%	11
039 MANUFACTURING SUPPLIES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
040 MERCHANDISE FOR RESALE	40,004.37	6%	9	573,190.06	80%	14	101,351.50	14%	1	714,545.93	100%	24
042 HOSPITALITY	36,557.56	59%	41	307.24	0%	2	25,485.58	41%	1	62,350.38	100%	44
045 FARM EXPENSE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
046 SUBSISTENCE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
051 MISCELLANEOUS	187,436.29	83%	53	12,961.47	6%	20	25,393.02	11%	3	225,790.78	100%	76
052 TRAINING & DEVELOPMENT	5,815.18	38%	21	9,333.00	61%	11	269.00	2%	1	15,417.18	100%	33
053 POSTAL & FREIGHT	5,774.13	10%	7	11,758.09	20%	7	40,047.27	70%	3	57,579.49	100%	17
054 COMPUTER SUPPLIES	14,993.18	8%	25	106,844.99	56%	28	69,269.75	36%	1	191,107.92	100%	54
056 ATTORNEY LEGAL SERVICE PAYMENTS	29,802.72	100%	2	0.00	0%	0	0.00	0%	0	29,802.72	100%	2
057 ATTORNEY REIMBURSABLE EXPENSES	982.47	100%	1	0.00	0%	0	0.00	0%	0	982.47	100%	1
058 MISCELLANEOUS EQUIPMENT PURCHASES	84,020.94	62%	18	10,269.38	37%	11	34,496.11	27%	1	128,786.43	100%	30
TOTAL CURRENT EXPENSE	\$1,324,662.12	39%	452	\$1,362,403.09	40%	267	\$731,037.08	21%	42	\$3,418,102.29	100%	761
REPAIRS & ALTERATIONS												
061 OFFICE & COMMUNICATIONS EQUIP. REPAIRS	1,713.91	64%	4	175.00	7%	1	770.74	29%	1	2,659.65	100%	6
062 RESEARCH, EDUCATION & MED. EQUIP. REPAIRS	0.00	0%	0	233.90	63%	3	138.95	37%	1	372.85	100%	4
063 BUILDING & HOUSEHOLD EQUIP. REPAIRS	575,701.30	97%	9	0.00	0%	0	16,597.48	3%	1	592,298.78	100%	10
064 ROUTINE MAINTENANCE OF BUILDINGS	11,103.60	58%	7	345.60	2%	1	7,700.95	40%	2	19,150.15	100%	10
065 VEHICLE REPAIRS	1,608.06	66%	4	0.00	0%	0	827.23	34%	1	2,435.29	100%	5
066 ROUTINE MAINTENANCE OF GROUNDS	8,265.93	90%	3	0.00	0%	0	933.21	10%	1	9,199.14	100%	4
067 FARM & CONSTRUCTION EQUIP. REPAIRS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
068 OTHER REPAIRS & ALTERATIONS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
TOTAL REPAIRS & ALTERATIONS	\$598,392.80	96%	27	\$754.50	0%	5	\$26,968.56	4%	7	\$626,115.86	100%	39

SOUTHERN WEST VIRGINIA COMMUNITY & TECHNICAL COLLEGE
HIGHER EDUCATION REPORT CARD OF WEST VIRGINIA BUSINESSES
EQUIPMENT, COMMODITIES AND SERVICES
FOR FISCAL YEAR 2004
JULY 01, 2003 THROUGH JUNE 30, 2004

EQUIPMENT, COMMODITY OR SERVICE	WEST VIRGINIA VENDOR			OUT OF STATE VENDOR			OUT OF STATE VENDOR WITH WEST VIRGINIA BRANCH OFFICE			TOTALS FOR ALL VENDORS		
	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER
ASSETS												
070 OFFICE & COMMUNICATIONS EQUIPMENT	8,639.00	19%	2	34,711.75	75%	6	3,173.30	7%	1	46,524.05	100%	9
071 MEDICAL EQUIPMENT	4,705.50	100%	1	0.00	0%	0	0.00	0%	0	4,705.50	100%	1
072 RESEARCH & EDUCATIONAL EQUIPMENT	60,239.42	37%	3	91,999.28	56%	6	11,856.19	7%	1	164,094.89	100%	10
073 HOUSEHOLD EQUIP. & FURNISHINGS	23,971.10	94%	2	0.00	0%	0	1,525.00	6%	1	25,496.10	100%	3
074 BUILDING EQUIPMENT	0.00	0%	0	4,030.00	100%	1	0.00	0%	0	4,030.00	100%	1
075 VEHICLES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
076 LIVESTOCK, FARM & CONSTRUCTION EQUIPMENT	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
077 BOOKS & PERIODICALS	201.59	1%	2	25,874.73	80%	11	6,104.65	19%	1	32,180.97	100%	14
078 OTHER CAPITAL EQUIPMENT	1,000.00	68%	1	0.00	0%	0	471.04	32%	1	1,471.04	100%	2
092 BUILDING CONSTRUCTION	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
120 CONTRACTOR PAYMENTS FOR CAPITAL ASSET PROJ	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
121 PURCHASE OF MATERIALS AND SUPPLIES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
122 CONSULTANT PAYMENTS FOR CAPITAL ASSET PROJE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
143 BUILDING IMPROVEMENTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
144 RECLAMATION OF STATE OWNED PROPERTY	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
148 LAND IMPROVEMENTS	7,100.00	100%	1	0.00	0%	0	0.00	0%	0	7,100.00	100%	1
149 LAND PURCHASES	50,000.00	100%	1	0.00	0%	0	0.00	0%	0	50,000.00	100%	1
150 BUILDING PURCHASE OR CONSTRUCTION	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
170 COMPUTER EQUIPMENT	33,002.70	7%	1	401,643.50	91%	6	8,831.53	2%	1	443,477.73	100%	8
171 COMPUTER SOFTWARE	11,842.61	13%	1	81,200.79	86%	12	1,098.00	1%	1	94,141.40	100%	14
TOTAL ASSETS	\$200,701.92	23%	15	\$639,460.05	73%	42	\$33,059.71	4%	7	\$873,221.68	100%	64
OTHER DISBURSEMENTS												
088 BOND SALE COSTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
089 BANK COSTS	0.00	0%	0	0.00	0%	0	5,970.20	100%	1	5,970.20	100%	1
094 MISCELLANEOUS LAND EXPENSE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
096 OTHER INTEREST & PENALTIES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
156 MEDICAL SERVICE PAYMENTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
TOTAL OTHER DISBURSEMENTS	\$0.00	0%	0	\$0.00	0%	0	\$5,970.20	100%	1	\$5,970.20	100%	1
FISCAL YEAR TOTAL	\$2,123,756.84	43%	494	\$2,002,617.64	41%	314	\$797,035.55	16%	57	\$4,923,410.03	100%	865

WEST LIBERTY STATE COLLEGE
HIGHER EDUCATION REPORT CARD OF WEST VIRGINIA BUSINESSES
EQUIPMENT, COMMODITIES AND SERVICES
FOR FISCAL YEAR 2004
JULY 01, 2003 THROUGH JUNE 30, 2004

EQUIPMENT, COMMODITY OR SERVICE	WEST VIRGINIA VENDOR			OUT OF STATE VENDOR			OUT OF STATE VENDOR WITH WEST VIRGINIA BRANCH OFFICE			TOTALS FOR ALL VENDORS		
	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER
CURRENT EXPENSE												
020 OFFICE EXPENSE	5,454.17	1%	6	46,239.74	5%	14	894,251.04	95%	1	945,944.95	100%	21
021 PRINTING & BINDING	10,158.69	20%	5	39,543.56	80%	6	0.00	0%	0	49,702.25	100%	11
022 RENTAL EXPENSE	7,050.00	100%	4	0.00	0%	0	0.00	0%	0	7,050.00	100%	4
023 UTILITIES	423,414.40	35%	5	32,262.12	3%	5	763,793.66	63%	1	1,219,470.18	100%	11
024 TELECOMMUNICATIONS	2,234.29	1%	3	0.00	0%	0	203,771.56	99%	11	206,005.85	100%	14
025 CONTRACTUAL & PROFESSIONAL	1,436,657.54	43%	499	216,048.58	7%	90	1,658,834.70	50%	50	3,311,540.82	100%	639
029 VEHICLE RENTAL	19,039.08	86%	2	3,000.00	14%	1	0.00	0%	0	22,039.08	100%	3
030 RENTALS (MACHINES & MISC.)	12,187.65	11%	5	17,622.46	16%	2	78,368.38	72%	3	108,178.49	100%	10
031 ASSOC. DUES & PROFESSIONAL MEMBERSHIPS	11,775.00	23%	9	39,228.43	77%	42	0.00	0%	0	51,003.43	100%	51
032 FIRE, AUTO, BOND & OTHER INSURANCE	0.00	0%	0	0.00	0%	0	4,759.41	100%	1	4,759.41	100%	1
033 FOOD PRODUCTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
034 CLOTHING, HOUSEHOLD & RECREATION SUPPLIES	18,172.12	36%	8	31,921.02	64%	7	0.00	0%	0	50,093.14	100%	15
035 ADVERTISING & PROMOTION	35,825.20	24%	19	104,072.52	71%	40	6,513.80	4%	4	146,411.52	100%	63
036 VEHICLE OPERATING EXPENSE	18,964.34	65%	1	10,002.43	35%	3	0.00	0%	0	28,966.77	100%	4
037 RESEARCH, EDUCATIONAL & MEDICAL SUPPLIES	8,166.50	14%	6	48,994.67	86%	10	0.00	0%	0	57,161.17	100%	16
038 ROUTINE MAINTENANCE CONTRACTS	0.00	0%	0	15,802.58	72%	4	6,285.15	28%	1	22,087.73	100%	5
039 MANUFACTURING SUPPLIES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
040 MERCHANDISE FOR RESALE	5,126.29	8%	1	42,859.19	71%	7	12,644.83	21%	2	60,630.31	100%	10
042 HOSPITALITY	2,936.43	86%	21	462.07	14%	5	0.00	0%	0	3,398.50	100%	26
045 FARM EXPENSE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
046 SUBSISTENCE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
051 MISCELLANEOUS	17,339.24	55%	18	13,951.76	45%	18	0.00	0%	0	31,291.00	100%	36
052 TRAINING & DEVELOPMENT	3,100.00	43%	10	4,130.00	57%	4	0.00	0%	0	7,230.00	100%	14
053 POSTAL & FREIGHT	24,473.24	33%	4	50,655.05	67%	5	0.00	0%	0	75,128.29	100%	9
054 COMPUTER SUPPLIES	17.18	1%	1	1,925.00	99%	3	0.00	0%	0	1,942.18	100%	4
056 ATTORNEY LEGAL SERVICE PAYMENTS	1,197.49	100%	1	0.00	0%	0	0.00	0%	0	1,197.49	100%	1
057 ATTORNEY REIMBURSABLE EXPENSES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
058 MISCELLANEOUS EQUIPMENT PURCHASES	6,527.25	13%	6	43,291.56	87%	6	0.00	0%	0	49,818.81	100%	12
TOTAL CURRENT EXPENSE	\$2,069,816.10	32%	634	\$762,012.74	12%	272	\$3,629,222.53	56%	74	\$6,461,051.37	100%	980
REPAIRS & ALTERATIONS												
061 OFFICE & COMMUNICATIONS EQUIP. REPAIRS	54,876.48	94%	4	1,755.00	3%	1	1,938.23	3%	2	58,569.71	100%	7
062 RESEARCH, EDUCATION & MED. EQUIP. REPAIRS	5,763.72	77%	3	1,763.13	23%	1	0.00	0%	0	7,526.85	100%	4
063 BUILDING & HOUSEHOLD EQUIP. REPAIRS	50,758.00	87%	4	3,795.36	6%	2	3,927.92	7%	3	58,481.28	100%	9
064 ROUTINE MAINTENANCE OF BUILDINGS	215,187.91	92%	8	15,115.38	6%	6	3,999.56	2%	1	234,302.85	100%	15
065 VEHICLE REPAIRS	5,732.19	100%	2	0.00	0%	0	0.00	0%	0	5,732.19	100%	2
066 ROUTINE MAINTENANCE OF GROUNDS	10,578.95	20%	5	41,187.39	80%	3	0.00	0%	0	51,766.34	100%	8
067 FARM & CONSTRUCTION EQUIP. REPAIRS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
068 OTHER REPAIRS & ALTERATIONS	3,206.93	28%	6	7,120.48	61%	3	1,310.04	11%	2	11,637.45	100%	11
TOTAL REPAIRS & ALTERATIONS	\$346,104.18	81%	32	\$70,736.74	17%	16	\$11,175.75	3%	8	\$428,016.67	100%	56

WEST LIBERTY STATE COLLEGE
HIGHER EDUCATION REPORT CARD OF WEST VIRGINIA BUSINESSES
EQUIPMENT, COMMODITIES AND SERVICES
FOR FISCAL YEAR 2004
JULY 01, 2003 THROUGH JUNE 30, 2004

EQUIPMENT, COMMODITY OR SERVICE	WEST VIRGINIA VENDOR			OUT OF STATE VENDOR			OUT OF STATE VENDOR WITH WEST VIRGINIA BRANCH OFFICE			TOTALS FOR ALL VENDORS		
	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER
ASSETS												
070 OFFICE & COMMUNICATIONS EQUIPMENT	10,002.00	47%	2	11,113.50	53%	2	0.00	0%	0	21,115.50	100%	4
071 MEDICAL EQUIPMENT	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
072 RESEARCH & EDUCATIONAL EQUIPMENT	1,399.00	2%	1	76,044.51	98%	11	0.00	0%	0	77,443.51	100%	12
073 HOUSEHOLD EQUIP. & FURNISHINGS	13,940.10	100%	2	0.00	0%	0	0.00	0%	0	13,940.10	100%	2
074 BUILDING EQUIPMENT	0.00	0%	0	9,400.00	100%	1	0.00	0%	0	9,400.00	100%	1
075 VEHICLES	0.00	100%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
076 LIVESTOCK, FARM & CONSTRUCTION EQUIPMENT	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
077 BOOKS & PERIODICALS	0.00	0%	0	9,946.03	100%	2	0.00	0%	0	9,946.03	100%	2
078 OTHER CAPITAL EQUIPMENT	7,700.00	61%	2	4,975.00	39%	1	0.00	0%	0	12,675.00	100%	3
092 BUILDING CONSTRUCTION	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
120 CONTRACTOR PAYMENTS FOR CAPITAL ASSET PROJ	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
121 PURCHASE OF MATERIALS AND SUPPLIES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
122 CONSULTANT PAYMENTS FOR CAPITAL ASSET PROJE	931.80	2%	1	54,696.39	98%	2	0.00	0%	0	55,628.19	100%	3
143 BUILDING IMPROVEMENTS	71,501.30	23%	6	224,977.39	71%	8	19,128.42	6%	1	315,607.11	100%	15
144 RECLAMATION OF STATE OWNED PROPERTY	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
148 LAND IMPROVEMENTS	0.00	0%	0	3,200.00	100%	1	0.00	0%	0	3,200.00	100%	1
149 LAND PURCHASES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
150 BUILDING PURCHASE OR CONSTRUCTION	0.00	0%	0	1,500.00	100%	1	0.00	0%	0	1,500.00	100%	1
170 COMPUTER EQUIPMENT	0.00	0%	0	17,596.00	100%	3	0.00	0%	0	17,596.00	100%	3
171 COMPUTER SOFTWARE	0.00	0%	0	32,760.79	100%	4	0.00	0%	0	32,760.79	100%	4
TOTAL ASSETS	\$105,474.20	18%	14	\$446,209.61	78%	36	\$19,128.42	3%	1	\$570,812.23	100%	51
OTHER DISBURSEMENTS												
088 BOND SALE COSTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
089 BANK COSTS	21,439.90	100%	1	0.00	0%	0	0.00	0%	0	21,439.90	100%	1
094 MISCELLANEOUS LAND EXPENSE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
096 OTHER INTEREST & PENALTIES	0.00	0%	0	24,044.33	100%	2	0.00	0%	0	24,044.33	100%	2
156 MEDICAL SERVICE PAYMENTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
TOTAL OTHER DISBURSEMENTS	\$21,439.90	47%	1	\$24,044.33	53%	2	\$0.00	0%	0	\$45,484.23	100%	3
FISCAL YEAR TOTAL	\$2,542,834.38	34%	681	\$1,303,003.42	17%	326	\$3,659,526.70	49%	83	\$7,505,364.50	100%	1,090

WEST VIRGINIA NORTHERN COMMUNITY COLLEGE
HIGHER EDUCATION REPORT CARD OF WEST VIRGINIA BUSINESSES
EQUIPMENT, COMMODITIES AND SERVICES
FOR FISCAL YEAR 2004
JULY 01, 2003 THROUGH JUNE 30, 2004

EQUIPMENT, COMMODITY OR SERVICE	WEST VIRGINIA VENDOR			OUT OF STATE VENDOR			OUT OF STATE VENDOR WITH WEST VIRGINIA BRANCH OFFICE			TOTALS FOR ALL VENDORS		
	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER
CURRENT EXPENSE												
020 OFFICE EXPENSE	7,219.41	12%	5	51,279.00	88%	1	0.00	0%	0	58,498.41	100%	6
021 PRINTING & BINDING	27,617.31	75%	3	9,217.41	25%	5	0.00	0%	0	36,834.72	100%	8
022 RENTAL EXPENSE	55,843.73	100%	4	0.00	0%	0	0.00	0%	0	55,843.73	100%	4
023 UTILITIES	66,204.20	22%	6	238,148.11	78%	5	0.00	0%	0	304,352.31	100%	11
024 TELECOMMUNICATIONS	0.00	0%	0	123,249.58	100%	10	0.00	0%	0	123,249.58	100%	10
025 CONTRACTUAL & PROFESSIONAL	201,158.52	55%	45	167,362.65	45%	25	0.00	0%	0	368,521.17	100%	70
029 VEHICLE RENTAL	1,191.44	35%	2	2,211.62	65%	1	0.00	0%	0	3,403.06	100%	3
030 RENTALS (MACHINES & MISC.)	0.00	0%	0	155,662.19	100%	2	0.00	0%	0	155,662.19	100%	2
031 ASSOC. DUES & PROFESSIONAL MEMBERSHIPS	1,453.00	10%	9	12,856.00	90%	8	0.00	0%	0	14,309.00	100%	17
032 FIRE, AUTO, BOND & OTHER INSURANCE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
033 FOOD PRODUCTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
034 CLOTHING, HOUSEHOLD & RECREATION SUPPLIES	2,659.11	6%	7	44,908.83	94%	2	0.00	0%	0	47,567.94	100%	9
035 ADVERTISING & PROMOTION	45,331.88	54%	26	38,443.93	46%	18	0.00	0%	0	83,775.81	100%	44
036 VEHICLE OPERATING EXPENSE	206.89	4%	4	5,200.90	96%	5	0.00	0%	0	5,407.79	100%	9
037 RESEARCH, EDUCATIONAL & MEDICAL SUPPLIES	30,668.45	8%	7	357,936.75	92%	6	0.00	0%	0	388,605.20	100%	13
038 ROUTINE MAINTENANCE CONTRACTS	800.00	5%	1	14,649.25	95%	2	0.00	0%	0	15,449.25	100%	3
039 MANUFACTURING SUPPLIES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
040 MERCHANDISE FOR RESALE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
042 HOSPITALITY	4,151.16	23%	11	14,143.52	77%	3	0.00	0%	0	18,294.68	100%	14
045 FARM EXPENSE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
046 SUBSISTENCE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
051 MISCELLANEOUS	17,764.91	30%	21	40,501.70	70%	21	0.00	0%	0	58,266.61	100%	42
052 TRAINING & DEVELOPMENT	29,547.73	38%	29	48,829.87	62%	11	0.00	0%	0	78,377.60	100%	40
053 POSTAL & FREIGHT	45,587.61	95%	6	2,294.26	5%	4	0.00	0%	0	47,881.87	100%	10
054 COMPUTER SUPPLIES	8,685.00	8%	1	105,817.50	92%	4	0.00	0%	0	114,502.50	100%	5
056 ATTORNEY LEGAL SERVICE PAYMENTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
057 ATTORNEY REIMBURSABLE EXPENSES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
058 MISCELLANEOUS EQUIPMENT PURCHASES	430.08	6%	1	6,622.45	94%	1	0.00	0%	0	7,052.53	100%	2
TOTAL CURRENT EXPENSE	\$546,520.43	28%	188	\$1,439,335.52	72%	134	\$0.00	0%	0	\$1,985,855.95	100%	322
REPAIRS & ALTERATIONS												
061 OFFICE & COMMUNICATIONS EQUIP. REPAIRS	557.90	14%	1	3,370.10	86%	4	0.00	0%	0	3,928.00	100%	5
062 RESEARCH, EDUCATION & MED. EQUIP. REPAIRS	1,308.14	38%	4	2,153.62	62%	3	0.00	0%	0	3,461.76	100%	7
063 BUILDING & HOUSEHOLD EQUIP. REPAIRS	9,249.44	57%	10	6,934.87	43%	3	0.00	0%	0	16,184.31	100%	13
064 ROUTINE MAINTENANCE OF BUILDINGS	11,421.58	66%	7	5,862.45	34%	2	0.00	0%	0	17,284.03	100%	9
065 VEHICLE REPAIRS	0.00	0%	0	6,158.00	100%	1	0.00	0%	0	6,158.00	100%	1
066 ROUTINE MAINTENANCE OF GROUNDS	126.00	10%	1	1,121.07	90%	1	0.00	0%	0	1,247.07	100%	2
067 FARM & CONSTRUCTION EQUIP. REPAIRS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
068 OTHER REPAIRS & ALTERATIONS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
TOTAL REPAIRS & ALTERATIONS	\$22,663.06	47%	23	\$25,600.11	53%	14	\$0.00	0%	0	\$48,263.17	100%	37

WEST VIRGINIA NORTHERN COMMUNITY COLLEGE
HIGHER EDUCATION REPORT CARD OF WEST VIRGINIA BUSINESSES
EQUIPMENT, COMMODITIES AND SERVICES
FOR FISCAL YEAR 2004
JULY 01, 2003 THROUGH JUNE 30, 2004

EQUIPMENT, COMMODITY OR SERVICE	WEST VIRGINIA VENDOR			OUT OF STATE VENDOR			OUT OF STATE VENDOR WITH WEST VIRGINIA BRANCH OFFICE			TOTALS FOR ALL VENDORS		
	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER
ASSETS												
070 OFFICE & COMMUNICATIONS EQUIPMENT	0.00	0%	0	9,375.70	100%	1	0.00	0%	0	9,375.70	100%	1
071 MEDICAL EQUIPMENT	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
072 RESEARCH & EDUCATIONAL EQUIPMENT	0.00	0%	0	15,816.70	100%	3	0.00	0%	0	15,816.70	100%	3
073 HOUSEHOLD EQUIP. & FURNISHINGS	0.00	0%	0	278.00	100%	1	0.00	0%	0	278.00	100%	1
074 BUILDING EQUIPMENT	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
075 VEHICLES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
076 LIVESTOCK, FARM & CONSTRUCTION EQUIPMENT	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
077 BOOKS & PERIODICALS	29.08	0%	2	68,989.87	100%	8	0.00	0%	0	69,018.95	100%	10
078 OTHER CAPITAL EQUIPMENT	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
092 BUILDING CONSTRUCTION	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
120 CONTRACTOR PAYMENTS FOR CAPITAL ASSET PROJ	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
121 PURCHASE OF MATERIALS AND SUPPLIES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
122 CONSULTANT PAYMENTS FOR CAPITAL ASSET PROJE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
143 BUILDING IMPROVEMENTS	384,394.25	75%	2	128,844.00	25%	1	0.00	0%	0	513,238.25	100%	3
144 RECLAMATION OF STATE OWNED PROPERTY	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
148 LAND IMPROVEMENTS	146,672.10	100%	1	0.00	0%	0	0.00	0%	0	146,672.10	100%	1
149 LAND PURCHASES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
150 BUILDING PURCHASE OR CONSTRUCTION	269,500.00	100%	1	0.00	0%	0	0.00	0%	0	269,500.00	100%	1
170 COMPUTER EQUIPMENT	0.00	0%	0	85,742.79	100%	6	0.00	0%	0	85,742.79	100%	6
171 COMPUTER SOFTWARE	304.00	1%	1	35,409.80	99%	5	0.00	0%	0	35,713.80	100%	6
TOTAL ASSETS	\$800,899.43	70%	7	\$344,456.86	30%	25	\$0.00	0%	0	\$1,145,356.29	100%	32
OTHER DISBURSEMENTS												
088 BOND SALE COSTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
089 BANK COSTS	6,108.91	100%	1	0.00	0%	0	0.00	0%	0	6,108.91	100%	1
094 MISCELLANEOUS LAND EXPENSE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
096 OTHER INTEREST & PENALTIES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
156 MEDICAL SERVICE PAYMENTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
TOTAL OTHER DISBURSEMENTS	\$6,108.91	100%	1	\$0.00	0%	0	\$0.00	0%	0	\$6,108.91	100%	1
FISCAL YEAR TOTAL	\$1,376,191.83	43%	219	\$1,809,392.49	57%	173	\$0.00	0%	0	\$3,185,584.32	100%	392

Note: This report was generated by WVFIMS, the State's Financial Information System. WVFIMS does not recognize the Out-of-State Vendor with West Virginia Branch Office parameter, so vendors in this category are included in the Out-of-State Vendor columns.

WEST VIRGINIA STATE UNIVERSITY
HIGHER EDUCATION REPORT CARD OF WEST VIRGINIA BUSINESSES
EQUIPMENT, COMMODITIES AND SERVICES
FOR FISCAL YEAR 2004
JULY 01, 2003 THROUGH JUNE 30, 2004

EQUIPMENT, COMMODITY OR SERVICE	WEST VIRGINIA VENDOR			OUT OF STATE VENDOR			OUT OF STATE VENDOR WITH WEST VIRGINIA BRANCH OFFICE			TOTALS FOR ALL VENDORS		
	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER
CURRENT EXPENSE												
020 OFFICE EXPENSE	39,964.96	96%	14	1,610.00	4%	7	0.00	0%	0	41,574.96	100%	21
021 PRINTING & BINDING	9,624.37	80%	3	2,366.00	20%	1	0.00	0%	0	11,990.37	100%	4
022 RENTAL EXPENSE	10,065.33	100%	5	0.00	0%	0	0.00	0%	0	10,065.33	100%	5
023 UTILITIES	231,020.41	18%	8	0.00	0%	0	1,084,443.43	82%	3	1,315,463.84	100%	11
024 TELECOMMUNICATIONS	45,811.17	18%	12	6,598.54	3%	3	208,855.60	80%	3	261,265.31	100%	18
025 CONTRACTUAL & PROFESSIONAL	1,204,508.33	47%	191	321,776.47	12%	50	1,055,445.94	41%	4	2,581,730.74	100%	245
029 VEHICLE RENTAL	69,149.68	95%	4	3,950.00	5%	1	0.00	0%	0	73,099.68	100%	5
030 RENTALS (MACHINES & MISC.)	8,739.69	25%	5	10,412.17	30%	3	15,257.00	44%	1	34,408.86	100%	9
031 ASSOC. DUES & PROFESSIONAL MEMBERSHIPS	33,281.60	37%	22	56,268.00	63%	41	0.00	0%	0	89,549.60	100%	63
032 FIRE, AUTO, BOND & OTHER INSURANCE	4,488.00	15%	1	25,095.84	85%	1	0.00	0%	0	29,583.84	100%	2
033 FOOD PRODUCTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
034 CLOTHING, HOUSEHOLD & RECREATION SUPPLIES	18,668.27	69%	11	8,413.36	31%	7	0.00	0%	0	27,081.63	100%	18
035 ADVERTISING & PROMOTION	55,840.80	67%	26	27,989.32	33%	9	0.00	0%	0	83,830.12	100%	35
036 VEHICLE OPERATING EXPENSE	39,084.50	86%	10	6,347.75	14%	1	0.00	0%	0	45,432.25	100%	11
037 RESEARCH, EDUCATIONAL & MEDICAL SUPPLIES	10,247.19	18%	30	41,136.74	74%	16	4,095.00	7%	1	55,478.93	100%	47
038 ROUTINE MAINTENANCE CONTRACTS	3,418.26	6%	1	7,245.50	12%	3	49,335.12	82%	3	59,998.88	100%	7
039 MANUFACTURING SUPPLIES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
040 MERCHANDISE FOR RESALE	35,935.67	2%	7	1,428,994.26	97%	44	715.48	0%	1	1,465,645.41	100%	52
042 HOSPITALITY	11,195.47	36%	22	12,893.00	42%	1	6,781.42	22%	1	30,869.89	100%	24
045 FARM EXPENSE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
046 SUBSISTENCE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
051 MISCELLANEOUS	100,475.27	85%	16	13,932.93	12%	7	3,329.95	3%	2	117,738.15	100%	25
052 TRAINING & DEVELOPMENT	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
053 POSTAL & FREIGHT	132,903.70	78%	6	27,109.61	16%	6	10,121.82	6%	1	170,135.13	100%	13
054 COMPUTER SUPPLIES	28,812.59	56%	4	22,398.44	44%	9	0.00	0%	0	51,211.03	100%	13
056 ATTORNEY LEGAL SERVICE PAYMENTS	37,316.63	100%	3	0.00	0%	0	0.00	0%	0	37,316.63	100%	3
057 ATTORNEY REIMBURSABLE EXPENSES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
058 MISCELLANEOUS EQUIPMENT PURCHASES	32,220.38	71%	3	13,254.20	29%	4	0.00	0%	0	45,474.58	100%	7
TOTAL CURRENT EXPENSE	\$2,162,772.27	33%	404	\$2,037,792.13	31%	214	\$2,438,380.76	37%	20	\$6,638,945.16	100%	638
REPAIRS & ALTERATIONS												
061 OFFICE & COMMUNICATIONS EQUIP. REPAIRS	3,540.74	55%	3	2,183.75	34%	2	743.95	12%	1	6,468.44	100%	6
062 RESEARCH, EDUCATION & MED. EQUIP. REPAIRS	3,375.38	19%	3	14,675.00	81%	2	0.00	0%	0	18,050.38	100%	5
063 BUILDING & HOUSEHOLD EQUIP. REPAIRS	114,011.82	78%	21	21,997.59	15%	4	10,125.38	7%	1	146,134.79	100%	26
064 ROUTINE MAINTENANCE OF BUILDINGS	128,617.13	98%	22	1,669.17	1%	1	1,238.58	1%	1	131,524.88	100%	24
065 VEHICLE REPAIRS	13,945.90	100%	4	0.00	0%	0	0.00	0%	0	13,945.90	100%	4
066 ROUTINE MAINTENANCE OF GROUNDS	60,324.62	82%	12	7,435.00	10%	2	5,716.90	8%	1	73,476.52	100%	15
067 FARM & CONSTRUCTION EQUIP. REPAIRS	1,130.00	100%	1	0.00	0%	0	0.00	0%	0	1,130.00	100%	1
068 OTHER REPAIRS & ALTERATIONS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
TOTAL REPAIRS & ALTERATIONS	\$324,945.59	83%	66	\$47,960.51	12%	11	\$17,824.81	5%	4	\$390,730.91	100%	81

WEST VIRGINIA STATE UNIVERSITY
HIGHER EDUCATION REPORT CARD OF WEST VIRGINIA BUSINESSES
EQUIPMENT, COMMODITIES AND SERVICES
FOR FISCAL YEAR 2004
JULY 01, 2003 THROUGH JUNE 30, 2004

EQUIPMENT, COMMODITY OR SERVICE	WEST VIRGINIA VENDOR			OUT OF STATE VENDOR			OUT OF STATE VENDOR WITH WEST VIRGINIA BRANCH OFFICE			TOTALS FOR ALL VENDORS		
	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER
ASSETS												
070 OFFICE & COMMUNICATIONS EQUIPMENT	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
071 MEDICAL EQUIPMENT	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
072 RESEARCH & EDUCATIONAL EQUIPMENT	11,120.80	64%	1	6,272.63	36%	2	0.00	0%	0	17,393.43	100%	3
073 HOUSEHOLD EQUIP. & FURNISHINGS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
074 BUILDING EQUIPMENT	88,620.07	100%	3	0.00	0%	0	0.00	0%	0	88,620.07	100%	3
075 VEHICLES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
076 LIVESTOCK, FARM & CONSTRUCTION EQUIPMENT	3,045.00	100%	1	0.00	0%	0	0.00	0%	0	3,045.00	100%	1
077 BOOKS & PERIODICALS	0.00	0%	0	121,051.72	100%	13	0.00	0%	0	121,051.72	100%	13
078 OTHER CAPITAL EQUIPMENT	4,102.00	100%	1	0.00	0%	0	0.00	0%	0	4,102.00	100%	1
092 BUILDING CONSTRUCTION	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
120 CONTRACTOR PAYMENTS FOR CAPITAL ASSET PROJ	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
121 PURCHASE OF MATERIALS AND SUPPLIES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
122 CONSULTANT PAYMENTS FOR CAPITAL ASSET PROJE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
143 BUILDING IMPROVEMENTS	16,368.51	25%	1	48,108.40	75%	1	0.00	0%	0	64,476.91	100%	2
144 RECLAMATION OF STATE OWNED PROPERTY	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
148 LAND IMPROVEMENTS	197,714.13	100%	2	0.00	0%	0	0.00	0%	0	197,714.13	100%	2
149 LAND PURCHASES	40,028.00	100%	1	0.00	0%	0	0.00	0%	0	40,028.00	100%	1
150 BUILDING PURCHASE OR CONSTRUCTION	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
170 COMPUTER EQUIPMENT	45,580.68	22%	1	154,749.07	75%	4	4,716.00	2%	1	205,045.75	100%	6
171 COMPUTER SOFTWARE	21,579.92	63%	3	12,474.00	37%	2	0.00	0%	0	34,053.92	100%	5
TOTAL ASSETS	\$428,159.11	55%	14	\$342,655.82	44%	22	\$4,716.00	1%	1	\$775,530.93	100%	37
OTHER DISBURSEMENTS												
088 BOND SALE COSTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
089 BANK COSTS	38,388.44	100%	1	0.00	0%	0	0.00	0%	0	38,388.44	100%	1
094 MISCELLANEOUS LAND EXPENSE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
096 OTHER INTEREST & PENALTIES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
156 MEDICAL SERVICE PAYMENTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
TOTAL OTHER DISBURSEMENTS	\$38,388.44	100%	1	\$0.00	0%	0	\$0.00	0%	0	\$38,388.44	100%	1
FISCAL YEAR TOTAL	\$2,954,265.41	38%	485	\$2,428,408.46	31%	247	\$2,460,921.57	31%	25	\$7,843,595.44	100%	757

WEST VIRGINIA SCHOOL OF OSTEOPATHIC MEDICINE
HIGHER EDUCATION REPORT CARD OF WEST VIRGINIA BUSINESSES
EQUIPMENT, COMMODITIES AND SERVICES
FOR FISCAL YEAR 2004
JULY 01, 2003 THROUGH JUNE 30, 2004

EQUIPMENT, COMMODITY OR SERVICE	WEST VIRGINIA VENDOR			OUT OF STATE VENDOR			OUT OF STATE VENDOR WITH WEST VIRGINIA BRANCH OFFICE			TOTALS FOR ALL VENDORS		
	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER
CURRENT EXPENSE												
020 OFFICE EXPENSE	1,486.99	2%	7	413.89	1%	2	77,598.46	98%	1	79,499.34	100%	10
021 PRINTING & BINDING	16,939.00	40%	3	50.00	0%	1	24,838.03	59%	1	41,827.03	100%	5
022 RENTAL EXPENSE	70.00	9%	1	0.00	0%	0	729.15	91%	1	799.15	100%	2
023 UTILITIES	89,320.91	20%	5	0.00	0%	0	367,552.40	80%	3	456,873.31	100%	8
024 TELECOMMUNICATIONS	31,680.54	56%	6	0.00	0%	0	24,597.66	44%	5	56,278.20	100%	11
025 CONTRACTUAL & PROFESSIONAL	771,301.24	79%	227	161,922.69	17%	73	43,629.61	4%	4	976,853.54	100%	304
029 VEHICLE RENTAL	300.00	100%	1	0.00	0%	0	0.00	0%	0	300.00	100%	1
030 RENTALS (MACHINES & MISC.)	320.00	0%	3	0.00	0%	0	82,371.42	100%	3	82,691.42	100%	6
031 ASSOC. DUES & PROFESSIONAL MEMBERSHIPS	51,515.00	57%	9	38,102.00	43%	13	0.00	0%	0	89,617.00	100%	22
032 FIRE, AUTO, BOND & OTHER INSURANCE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
033 FOOD PRODUCTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
034 CLOTHING, HOUSEHOLD & RECREATION SUPPLIES	36.05	0%	2	0.00	0%	0	58,518.70	100%	1	58,554.75	100%	3
035 ADVERTISING & PROMOTION	14,592.59	36%	10	2,895.00	7%	2	23,404.91	57%	1	40,892.50	100%	13
036 VEHICLE OPERATING EXPENSE	118.84	1%	2	9,791.93	66%	1	5,022.31	34%	1	14,933.08	100%	4
037 RESEARCH, EDUCATIONAL & MEDICAL SUPPLIES	6,123.16	11%	6	8,782.13	16%	32	41,552.74	74%	2	56,458.03	100%	40
038 ROUTINE MAINTENANCE CONTRACTS	500.00	1%	1	3,295.00	5%	2	59,171.67	94%	1	62,966.67	100%	4
039 MANUFACTURING SUPPLIES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
040 MERCHANDISE FOR RESALE	17,906.92	5%	7	104,530.34	30%	18	230,502.21	65%	4	352,939.47	100%	29
042 HOSPITALITY	12,083.33	17%	21	0.00	0%	0	59,164.05	83%	1	71,247.38	100%	22
045 FARM EXPENSE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
046 SUBSISTENCE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
051 MISCELLANEOUS	18,059.10	21%	26	32,828.90	38%	3	35,089.29	41%	1	85,977.29	100%	30
052 TRAINING & DEVELOPMENT	5,771.01	25%	6	9,798.36	42%	3	7,491.53	32%	1	23,060.90	100%	10
053 POSTAL & FREIGHT	3,866.94	8%	3	567.07	1%	1	44,178.43	91%	3	48,612.44	100%	7
054 COMPUTER SUPPLIES	9,683.72	16%	3	9,419.20	15%	5	42,662.42	69%	1	61,765.34	100%	9
056 ATTORNEY LEGAL SERVICE PAYMENTS	10,672.64	100%	1	0.00	0%	0	0.00	0%	0	10,672.64	100%	1
057 ATTORNEY REIMBURSABLE EXPENSES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
058 MISCELLANEOUS EQUIPMENT PURCHASES	4,459.16	5%	6	33,150.25	38%	6	49,228.08	57%	1	86,837.49	100%	13
TOTAL CURRENT EXPENSE	\$1,066,807.14	39%	356	\$415,546.76	15%	162	\$1,277,303.07	46%	36	\$2,759,656.97	100%	554
REPAIRS & ALTERATIONS												
061 OFFICE & COMMUNICATIONS EQUIP. REPAIRS	1,880.00	22%	4	0.00	0%	0	6,574.39	78%	1	8,454.39	100%	5
062 RESEARCH, EDUCATION & MED. EQUIP. REPAIRS	12.00	0%	1	0.00	0%	0	3,018.13	100%	1	3,030.13	100%	2
063 BUILDING & HOUSEHOLD EQUIP. REPAIRS	15,761.95	32%	4	0.00	0%	0	33,940.17	68%	1	49,702.12	100%	5
064 ROUTINE MAINTENANCE OF BUILDINGS	4,127.00	19%	2	13,200.00	61%	1	4,388.05	20%	1	21,715.05	100%	4
065 VEHICLE REPAIRS	333.00	5%	1	0.00	0%	0	6,207.03	95%	1	6,540.03	100%	2
066 ROUTINE MAINTENANCE OF GROUNDS	3,750.00	49%	1	0.00	0%	0	3,864.02	51%	1	7,614.02	100%	2
067 FARM & CONSTRUCTION EQUIP. REPAIRS	0.00	0%	0	0.00	0%	0	7,378.52	100%	1	7,378.52	100%	1
068 OTHER REPAIRS & ALTERATIONS	5,300.00	67%	2	800.00	10%	1	1,814.55	23%	1	7,914.55	100%	4
TOTAL REPAIRS & ALTERATIONS	\$31,163.95	28%	15	\$14,000.00	12%	2	\$67,184.86	60%	8	\$112,348.81	100%	25

WEST VIRGINIA SCHOOL OF OSTEOPATHIC MEDICINE
HIGHER EDUCATION REPORT CARD OF WEST VIRGINIA BUSINESSES
EQUIPMENT, COMMODITIES AND SERVICES
FOR FISCAL YEAR 2004
JULY 01, 2003 THROUGH JUNE 30, 2004

EQUIPMENT, COMMODITY OR SERVICE	WEST VIRGINIA VENDOR			OUT OF STATE VENDOR			OUT OF STATE VENDOR WITH WEST VIRGINIA BRANCH OFFICE			TOTALS FOR ALL VENDORS		
	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER
ASSETS												
070 OFFICE & COMMUNICATIONS EQUIPMENT	13,267.00	6%	2	2,608.50	1%	1	202,812.41	93%	2	218,687.91	100%	5
071 MEDICAL EQUIPMENT	0.00	0%	0	1,856.81	100%	1	0.00	0%	0	1,856.81	100%	1
072 RESEARCH & EDUCATIONAL EQUIPMENT	39,020.00	60%	1	24,022.48	37%	3	2,114.84	3%	1	65,157.32	100%	5
073 HOUSEHOLD EQUIP. & FURNISHINGS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
074 BUILDING EQUIPMENT	7,275.00	100%	2	0.00	0%	0	0.00	0%	0	7,275.00	100%	2
075 VEHICLES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
076 LIVESTOCK, FARM & CONSTRUCTION EQUIPMENT	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
077 BOOKS & PERIODICALS	19.08	0%	1	129,739.78	89%	4	16,640.61	11%	1	146,399.47	100%	6
078 OTHER CAPITAL EQUIPMENT	26,900.00	48%	2	16,450.00	29%	1	12,799.51	23%	1	56,149.51	100%	4
092 BUILDING CONSTRUCTION	3,117,925.70	100%	2	0.00	0%	0	0.00	0%	0	3,117,925.70	100%	2
120 CONTRACTOR PAYMENTS FOR CAPITAL ASSET PROJ	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
121 PURCHASE OF MATERIALS AND SUPPLIES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
122 CONSULTANT PAYMENTS FOR CAPITAL ASSET PROJE	258,490.75	100%	1	0.00	0%	0	0.00	0%	0	258,490.75	100%	1
143 BUILDING IMPROVEMENTS	7,306.20	100%	1	0.00	0%	0	0.00	0%	0	7,306.20	100%	1
144 RECLAMATION OF STATE OWNED PROPERTY	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
148 LAND IMPROVEMENTS	165,638.00	100%	4	0.00	0%	0	0.00	0%	0	165,638.00	100%	4
149 LAND PURCHASES	45,000.00	100%	1	0.00	0%	0	0.00	0%	0	45,000.00	100%	1
150 BUILDING PURCHASE OR CONSTRUCTION	256,960.10	100%	2	0.00	0%	0	0.00	0%	0	256,960.10	100%	2
170 COMPUTER EQUIPMENT	21,331.56	32%	1	36,821.38	55%	2	8,490.97	13%	1	66,643.91	100%	4
171 COMPUTER SOFTWARE	0.00	0%	0	33,356.00	79%	2	8,613.80	21%	1	41,969.80	100%	3
TOTAL ASSETS	\$3,959,133.39	89%	20	\$244,854.95	5%	14	\$251,472.14	6%	7	\$4,455,460.48	100%	41
OTHER DISBURSEMENTS												
088 BOND SALE COSTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
089 BANK COSTS	0.00	0%	0	0.00	0%	0	13,862.11	100%	1	13,862.11	100%	1
094 MISCELLANEOUS LAND EXPENSE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
096 OTHER INTEREST & PENALTIES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
156 MEDICAL SERVICE PAYMENTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
TOTAL OTHER DISBURSEMENTS	\$0.00	0%	0	\$0.00	0%	0	\$13,862.11	100%	1	\$13,862.11	100%	1
FISCAL YEAR TOTAL	\$5,057,104.48	69%	391	\$674,401.71	9%	178	\$1,609,822.18	22%	52	\$7,341,328.37	100%	621

WEST VIRGINIA UNIVERSITY
HIGHER EDUCATION REPORT CARD OF WEST VIRGINIA BUSINESSES
EQUIPMENT, COMMODITIES AND SERVICES
FOR FISCAL YEAR 2004
JULY 01, 2003 THROUGH JUNE 30, 2004

EQUIPMENT, COMMODITY OR SERVICE	WEST VIRGINIA VENDOR			OUT OF STATE VENDOR			OUT OF STATE VENDOR WITH WEST VIRGINIA BRANCH OFFICE			TOTALS FOR ALL VENDORS		
	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER
CURRENT EXPENSE												
020 OFFICE EXPENSE	3,941,731.77	95%	100	204,571.29	5%	88	2,308.00	0%	7	4,148,611.06	100%	195
021 PRINTING & BINDING	2,452,216.41	86%	52	397,699.93	14%	42	208.70	0%	4	2,850,125.04	100%	98
022 RENTAL EXPENSE	5,428,409.80	63%	45	3,149,111.93	37%	5	0.00	0%	0	8,577,521.73	100%	50
023 UTILITIES	19,706,915.93	95%	29	3,633.52	0%	1	1,142,628.52	5%	1	20,853,177.97	100%	31
024 TELECOMMUNICATIONS	3,883,743.02	89%	55	479,928.21	11%	29	93.13	0%	1	4,363,764.36	100%	85
025 CONTRACTUAL & PROFESSIONAL	7,365,661.94	57%	952	5,602,039.03	43%	344	25,009.75	0%	12	12,992,710.72	100%	1,308
029 VEHICLE RENTAL	513,141.11	36%	15	901,497.56	64%	3	1,381.60	0%	2	1,416,020.27	100%	20
030 RENTALS (MACHINES & MISC.)	754,953.09	89%	24	95,032.77	11%	18	0.00	0%	0	849,985.86	100%	42
031 ASSOC. DUES & PROFESSIONAL MEMBERSHIPS	118,657.03	22%	59	415,365.40	78%	233	245.00	0%	3	534,267.43	100%	295
032 FIRE, AUTO, BOND & OTHER INSURANCE	(443,260.38)	-630%	4	513,568.36	730%	6	0.00	0%	0	70,307.98	100%	10
033 FOOD PRODUCTS	9,772.48	100%	2	0.00	0%	0	0.00	0%	0	9,772.48	100%	2
034 CLOTHING, HOUSEHOLD & RECREATION SUPPLIES	2,029,943.46	84%	11	367,355.60	15%	18	13,528.50	1%	1	2,410,827.56	100%	30
035 ADVERTISING & PROMOTION	822,519.55	64%	83	464,077.15	36%	115	0.00	0%	0	1,286,596.70	100%	198
036 VEHICLE OPERATING EXPENSE	458,520.71	72%	48	177,533.38	28%	7	0.00	0%	0	636,054.09	100%	55
037 RESEARCH, EDUCATIONAL & MEDICAL SUPPLIES	3,003,725.98	87%	85	449,584.01	13%	305	387.14	0%	6	3,453,697.13	100%	396
038 ROUTINE MAINTENANCE CONTRACTS	1,019,299.70	52%	16	923,508.38	48%	31	0.00	0%	0	1,942,808.08	100%	47
039 MANUFACTURING SUPPLIES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
040 MERCHANDISE FOR RESALE	4,553,018.29	84%	21	809,178.31	15%	41	43,224.29	1%	1	5,405,420.89	100%	63
042 HOSPITALITY	617,742.62	96%	141	25,786.53	4%	13	2,503.44	0%	6	646,032.59	100%	160
045 FARM EXPENSE	327,833.41	91%	18	31,427.85	9%	10	0.00	0%	0	359,261.26	100%	28
046 SUBSISTENCE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
051 MISCELLANEOUS	2,230,369.19	62%	137	1,333,631.93	37%	69	8,300.53	0%	7	3,572,301.65	100%	213
052 TRAINING & DEVELOPMENT	174,255.89	84%	32	34,175.26	16%	15	86.45	0%	2	208,517.60	100%	49
053 POSTAL & FREIGHT	1,068,227.18	51%	84	1,025,960.10	49%	78	643.18	0%	3	2,094,830.46	100%	165
054 COMPUTER SUPPLIES	879,115.37	59%	29	609,791.65	41%	51	455.00	0%	1	1,489,362.02	100%	81
056 ATTORNEY LEGAL SERVICE PAYMENTS	152,647.76	13%	3	1,009,821.94	87%	5	0.00	0%	0	1,162,469.70	100%	8
057 ATTORNEY REIMBURSABLE EXPENSES	4,032.11	100%	1	0.00	0%	0	0.00	0%	0	4,032.11	100%	1
058 MISCELLANEOUS EQUIPMENT PURCHASES	1,556,103.60	67%	41	737,192.95	32%	76	15,495.27	1%	3	2,308,791.82	100%	120
TOTAL CURRENT EXPENSE	\$62,629,297.02	75%	2,087	\$19,761,473.04	24%	1,603	\$1,256,498.50	2%	60	\$83,647,268.56	100%	3,750
REPAIRS & ALTERATIONS												
061 OFFICE & COMMUNICATIONS EQUIP. REPAIRS	86,246.47	81%	7	19,609.08	19%	8	0.00	0%	0	105,855.55	100%	15
062 RESEARCH, EDUCATION & MED. EQUIP. REPAIRS	68,912.18	41%	7	97,948.73	59%	12	0.00	0%	0	166,860.91	100%	19
063 BUILDING & HOUSEHOLD EQUIP. REPAIRS	1,466,929.49	89%	14	160,972.85	10%	19	18,960.00	1%	1	1,646,862.34	100%	34
064 ROUTINE MAINTENANCE OF BUILDINGS	599,057.57	95%	10	28,368.37	5%	6	0.00	0%	0	627,425.94	100%	16
065 VEHICLE REPAIRS	361,292.15	93%	12	25,400.33	7%	6	0.00	0%	0	386,692.48	100%	18
066 ROUTINE MAINTENANCE OF GROUNDS	444,304.82	94%	7	26,110.00	6%	2	0.00	0%	0	470,414.82	100%	9
067 FARM & CONSTRUCTION EQUIP. REPAIRS	67,711.45	65%	6	36,837.63	35%	6	0.00	0%	0	104,549.08	100%	12
068 OTHER REPAIRS & ALTERATIONS	349,374.22	82%	18	76,327.34	18%	14	0.00	0%	0	425,701.56	100%	32
TOTAL REPAIRS & ALTERATIONS	\$3,443,828.35	88%	81	\$471,574.33	12%	73	\$18,960.00	0%	1	\$3,934,362.68	100%	155

WEST VIRGINIA UNIVERSITY
HIGHER EDUCATION REPORT CARD OF WEST VIRGINIA BUSINESSES
EQUIPMENT, COMMODITIES AND SERVICES
FOR FISCAL YEAR 2004
JULY 01, 2003 THROUGH JUNE 30, 2004

EQUIPMENT, COMMODITY OR SERVICE	WEST VIRGINIA VENDOR			OUT OF STATE VENDOR			OUT OF STATE VENDOR WITH WEST VIRGINIA BRANCH OFFICE			TOTALS FOR ALL VENDORS		
	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER
ASSETS												
070 OFFICE & COMMUNICATIONS EQUIPMENT	368,459.70	54%	11	311,646.08	46%	31	0.00	0%	0	680,105.78	100%	42
071 MEDICAL EQUIPMENT	13,126.15	8%	2	148,908.25	92%	4	0.00	0%	0	162,034.40	100%	6
072 RESEARCH & EDUCATIONAL EQUIPMENT	370,822.78	20%	13	1,440,334.22	80%	62	0.00	0%	0	1,811,157.00	100%	75
073 HOUSEHOLD EQUIP. & FURNISHINGS	449,244.88	78%	16	130,060.74	22%	6	0.00	0%	0	579,305.62	100%	22
074 BUILDING EQUIPMENT	748,637.56	84%	13	142,213.27	16%	9	0.00	0%	0	890,850.83	100%	22
075 VEHICLES	60,288.42	69%	4	26,566.55	31%	2	0.00	0%	0	86,854.97	100%	6
076 LIVESTOCK, FARM & CONSTRUCTION EQUIPMENT	188,003.97	85%	9	32,229.00	15%	3	0.00	0%	0	220,232.97	100%	12
077 BOOKS & PERIODICALS	1,190,867.45	23%	37	3,877,172.93	77%	69	0.00	0%	0	5,068,040.38	100%	106
078 OTHER CAPITAL EQUIPMENT	(2,609,950.56)	233%	21	1,490,341.91	-133%	22	0.00	-0%	0	(1,119,608.65)	100%	43
092 BUILDING CONSTRUCTION	4,842,664.63	62%	6	2,948,577.98	38%	4	0.00	0%	0	7,791,242.61	100%	10
120 CONTRACTOR PAYMENTS FOR CAPITAL ASSET PROJ	258,037.59	92%	9	21,493.68	8%	2	0.00	0%	0	279,531.27	100%	11
121 PURCHASE OF MATERIALS AND SUPPLIES	1,149,834.18	100%	4	3,872.00	0%	2	0.00	0%	0	1,153,706.18	100%	6
122 CONSULTANT PAYMENTS FOR CAPITAL ASSET PROJE	1,278,101.83	50%	10	1,278,410.98	50%	12	0.00	0%	0	2,556,512.81	100%	22
143 BUILDING IMPROVEMENTS	7,034,077.75	72%	30	2,797,470.27	28%	13	0.00	0%	0	9,831,548.02	100%	43
144 RECLAMATION OF STATE OWNED PROPERTY	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
148 LAND IMPROVEMENTS	1,231,057.58	82%	11	272,932.20	18%	5	0.00	0%	0	1,503,989.78	100%	16
149 LAND PURCHASES	3,607,813.00	100%	3	0.00	0%	0	0.00	0%	0	3,607,813.00	100%	3
150 BUILDING PURCHASE OR CONSTRUCTION	0.00	0%	1	758,812.64	100%	2	0.00	0%	0	758,812.64	100%	3
170 COMPUTER EQUIPMENT	1,388,895.51	28%	10	3,493,588.22	72%	25	0.00	0%	0	4,882,483.73	100%	35
171 COMPUTER SOFTWARE	144,432.31	14%	5	871,144.90	85%	48	12,766.50	1%	2	1,028,343.71	100%	55
TOTAL ASSETS	\$21,714,414.73	52%	215	\$20,045,775.82	48%	321	\$12,766.50	0%	2	\$41,772,957.05	100%	538
OTHER DISBURSEMENTS												
088 BOND SALE COSTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
089 BANK COSTS	803,181.06	99%	5	5,000.00	1%	2	0.00	0%	0	808,181.06	100%	7
094 MISCELLANEOUS LAND EXPENSE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
096 OTHER INTEREST & PENALTIES	4,708.38	1%	5	620,997.00	99%	1	0.00	0%	0	625,705.38	100%	6
156 MEDICAL SERVICE PAYMENTS	57,217.93	98%	7	1,130.25	2%	5	0.00	0%	0	58,348.18	100%	12
TOTAL OTHER DISBURSEMENTS	\$865,107.37	58%	17	\$627,127.25	42%	8	\$0.00	0%	0	\$1,492,234.62	100%	25
FISCAL YEAR TOTAL	\$88,652,647.47	68%	2,400	\$40,905,950.44	31%	2,005	\$1,288,225.00	1%	63	\$130,846,822.91	100%	4,468

POTOMAC STATE COLLEGE OF WEST VIRGINIA UNIVERSITY
HIGHER EDUCATION REPORT CARD OF WEST VIRGINIA BUSINESSES
EQUIPMENT, COMMODITIES AND SERVICES
FOR FISCAL YEAR 2004
JULY 01, 2003 THROUGH JUNE 30, 2004

EQUIPMENT, COMMODITY OR SERVICE	WEST VIRGINIA VENDOR			OUT OF STATE VENDOR			OUT OF STATE VENDOR WITH WEST VIRGINIA BRANCH OFFICE			TOTALS FOR ALL VENDORS		
	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER
CURRENT EXPENSE												
020 OFFICE EXPENSE	86,348.02	100%	9	126.74	0%	2	0.00	0%	0	86,474.76	100%	11
021 PRINTING & BINDING	72,134.67	100%	5	0.00	0%	0	0.00	0%	0	72,134.67	100%	5
022 RENTAL EXPENSE	80,541.99	100%	3	0.00	0%	0	0.00	0%	0	80,541.99	100%	3
023 UTILITIES	534,756.47	100%	8	0.00	0%	0	0.00	0%	0	534,756.47	100%	8
024 TELECOMMUNICATIONS	161,048.05	91%	4	15,029.16	9%	4	0.00	0%	0	176,077.21	100%	8
025 CONTRACTUAL & PROFESSIONAL	109,988.97	67%	31	54,038.54	33%	43	80.00	0%	1	164,107.51	100%	75
029 VEHICLE RENTAL	37,020.65	86%	2	6,202.00	14%	1	0.00	0%	0	43,222.65	100%	3
030 RENTALS (MACHINES & MISC.)	11,701.87	36%	9	20,725.00	64%	2	0.00	0%	0	32,426.87	100%	11
031 ASSOC. DUES & PROFESSIONAL MEMBERSHIPS	2,394.00	23%	5	8,004.00	77%	13	0.00	0%	0	10,398.00	100%	18
032 FIRE, AUTO, BOND & OTHER INSURANCE	609.00	2%	1	37,518.35	98%	2	0.00	0%	0	38,127.35	100%	3
033 FOOD PRODUCTS	928.44	100%	2	0.00	0%	0	0.00	0%	0	928.44	100%	2
034 CLOTHING, HOUSEHOLD & RECREATION SUPPLIES	100,772.46	100%	9	0.00	0%	0	0.00	0%	0	100,772.46	100%	9
035 ADVERTISING & PROMOTION	69,984.81	83%	18	14,020.50	17%	19	0.00	0%	0	84,005.31	100%	37
036 VEHICLE OPERATING EXPENSE	5,244.40	26%	3	15,056.55	74%	7	0.00	0%	0	20,300.95	100%	10
037 RESEARCH, EDUCATIONAL & MEDICAL SUPPLIES	61,795.23	100%	3	0.00	0%	0	0.00	0%	0	61,795.23	100%	3
038 ROUTINE MAINTENANCE CONTRACTS	15,806.77	86%	2	2,677.70	14%	2	0.00	0%	0	18,484.47	100%	4
039 MANUFACTURING SUPPLIES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
040 MERCHANDISE FOR RESALE	262,547.54	98%	1	0.00	0%	0	5,079.89	2%	1	267,627.43	100%	2
042 HOSPITALITY	19,146.99	100%	5	0.00	0%	0	0.00	0%	0	19,146.99	100%	5
045 FARM EXPENSE	24,325.77	88%	7	3,458.13	12%	2	0.00	0%	0	27,783.90	100%	9
046 SUBSISTENCE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
051 MISCELLANEOUS	39,067.90	96%	10	1,490.45	4%	7	0.00	0%	0	40,558.35	100%	17
052 TRAINING & DEVELOPMENT	3,594.24	100%	6	0.00	0%	0	0.00	0%	0	3,594.24	100%	6
053 POSTAL & FREIGHT	5,222.78	11%	4	43,900.30	89%	4	0.00	0%	0	49,123.08	100%	8
054 COMPUTER SUPPLIES	21,402.06	97%	4	600.00	3%	1	0.00	0%	0	22,002.06	100%	5
056 ATTORNEY LEGAL SERVICE PAYMENTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
057 ATTORNEY REIMBURSABLE EXPENSES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
058 MISCELLANEOUS EQUIPMENT PURCHASES	62,450.13	55%	1	51,900.17	45%	6	0.00	0%	0	114,350.30	100%	7
TOTAL CURRENT EXPENSE	\$1,788,833.21	86%	152	\$274,747.59	13%	115	\$5,159.89	0%	2	\$2,068,740.69	100%	269
REPAIRS & ALTERATIONS												
061 OFFICE & COMMUNICATIONS EQUIP. REPAIRS	14,423.93	100%	2	0.00	0%	0	0.00	0%	0	14,423.93	100%	2
062 RESEARCH, EDUCATION & MED. EQUIP. REPAIRS	438.87	100%	1	0.00	0%	0	0.00	0%	0	438.87	100%	1
063 BUILDING & HOUSEHOLD EQUIP. REPAIRS	19,091.80	66%	3	9,871.57	34%	4	0.00	0%	0	28,963.37	100%	7
064 ROUTINE MAINTENANCE OF BUILDINGS	119,446.31	87%	4	17,510.80	13%	2	0.00	0%	0	136,957.11	100%	6
065 VEHICLE REPAIRS	9,837.98	100%	1	0.00	0%	0	0.00	0%	0	9,837.98	100%	1
066 ROUTINE MAINTENANCE OF GROUNDS	35,137.65	84%	4	6,687.50	16%	3	0.00	0%	0	41,825.15	100%	7
067 FARM & CONSTRUCTION EQUIP. REPAIRS	8,154.79	100%	3	0.00	0%	0	0.00	0%	0	8,154.79	100%	3
068 OTHER REPAIRS & ALTERATIONS	16,939.14	90%	3	1,981.50	10%	3	0.00	0%	0	18,920.64	100%	6
TOTAL REPAIRS & ALTERATIONS	\$223,470.47	86%	21	\$36,051.37	14%	12	\$0.00	0%	0	\$259,521.84	100%	33

POTOMAC STATE COLLEGE OF WEST VIRGINIA UNIVERSITY
HIGHER EDUCATION REPORT CARD OF WEST VIRGINIA BUSINESSES
EQUIPMENT, COMMODITIES AND SERVICES
FOR FISCAL YEAR 2004
JULY 01, 2003 THROUGH JUNE 30, 2004

EQUIPMENT, COMMODITY OR SERVICE	WEST VIRGINIA VENDOR			OUT OF STATE VENDOR			OUT OF STATE VENDOR WITH WEST VIRGINIA BRANCH OFFICE			TOTALS FOR ALL VENDORS		
	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER
ASSETS												
070 OFFICE & COMMUNICATIONS EQUIPMENT	14,745.00	100%	1	0.00	0%	0	0.00	0%	0	14,745.00	100%	1
071 MEDICAL EQUIPMENT	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
072 RESEARCH & EDUCATIONAL EQUIPMENT	14,340.49	38%	1	23,545.90	62%	2	0.00	0%	0	37,886.39	100%	3
073 HOUSEHOLD EQUIP. & FURNISHINGS	5,922.10	54%	1	4,970.18	46%	1	0.00	0%	0	10,892.28	100%	2
074 BUILDING EQUIPMENT	15,119.00	100%	0	0.00	0%	0	0.00	0%	0	15,119.00	100%	0
075 VEHICLES	0.00	0%	1	0.00	0%	0	0.00	0%	0	0.00	0%	1
076 LIVESTOCK, FARM & CONSTRUCTION EQUIPMENT	18,293.97	100%	2	0.56	0%	1	0.00	0%	0	18,294.53	100%	3
077 BOOKS & PERIODICALS	40,858.40	49%	1	42,507.04	51%	5	0.00	0%	0	83,365.44	100%	6
078 OTHER CAPITAL EQUIPMENT	1,079.04	14%	1	6,727.00	86%	1	0.00	0%	0	7,806.04	100%	2
092 BUILDING CONSTRUCTION	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
120 CONTRACTOR PAYMENTS FOR CAPITAL ASSET PROJ	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
121 PURCHASE OF MATERIALS AND SUPPLIES	4,435.49	100%	1	0.00	0%	0	0.00	0%	0	4,435.49	100%	1
122 CONSULTANT PAYMENTS FOR CAPITAL ASSET PROJE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
143 BUILDING IMPROVEMENTS	318,352.74	100%	8	0.00	0%	0	0.00	0%	0	318,352.74	100%	8
144 RECLAMATION OF STATE OWNED PROPERTY	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
148 LAND IMPROVEMENTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
149 LAND PURCHASES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
150 BUILDING PURCHASE OR CONSTRUCTION	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
170 COMPUTER EQUIPMENT	7,844.02	11%	1	66,120.90	89%	1	0.00	0%	0	73,964.92	100%	2
171 COMPUTER SOFTWARE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
TOTAL ASSETS	\$440,990.25	75%	18	\$143,871.58	25%	11	\$0.00	0%	0	\$584,861.83	100%	29
OTHER DISBURSEMENTS												
088 BOND SALE COSTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
089 BANK COSTS	6,110.01	100%	1	0.00	0%	0	0.00	0%	0	6,110.01	100%	1
094 MISCELLANEOUS LAND EXPENSE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
096 OTHER INTEREST & PENALTIES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
156 MEDICAL SERVICE PAYMENTS	6,843.05	98%	2	142.50	2%	1	0.00	0%	0	6,985.55	100%	3
TOTAL OTHER DISBURSEMENTS	\$12,953.06	99%	3	\$142.50	1%	1	\$0.00	0%	0	\$13,095.56	100%	4
FISCAL YEAR TOTAL	\$2,466,246.99	84%	194	\$454,813.04	16%	139	\$5,159.89	0%	2	\$2,926,219.92	100%	335

WEST VIRGINIA UNIVERSITY INSTITUTE OF TECHNOLOGY
HIGHER EDUCATION REPORT CARD OF WEST VIRGINIA BUSINESSES
EQUIPMENT, COMMODITIES AND SERVICES
FOR FISCAL YEAR 2004
JULY 01, 2003 THROUGH JUNE 30, 2004

EQUIPMENT, COMMODITY OR SERVICE	WEST VIRGINIA VENDOR			OUT OF STATE VENDOR			OUT OF STATE VENDOR WITH WEST VIRGINIA BRANCH OFFICE			TOTALS FOR ALL VENDORS		
	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER
CURRENT EXPENSE												
020 OFFICE EXPENSE	103,148.48	95%	5	5,754.66	5%	5	0.00	0%	0	108,903.14	100%	10
021 PRINTING & BINDING	35,691.91	73%	5	13,478.00	27%	1	0.00	0%	0	49,169.91	100%	6
022 RENTAL EXPENSE	97,533.93	100%	7	0.00	0%	0	0.00	0%	0	97,533.93	100%	7
023 UTILITIES	1,083,785.98	97%	14	38,928.49	3%	2	0.00	0%	0	1,122,714.47	100%	16
024 TELECOMMUNICATIONS	153,154.64	91%	7	14,290.26	9%	6	0.00	0%	0	167,444.90	100%	13
025 CONTRACTUAL & PROFESSIONAL	384,528.67	28%	62	994,842.73	72%	20	0.00	0%	0	1,379,371.40	100%	82
029 VEHICLE RENTAL	450.62	100%	1	0.00	0%	0	0.00	0%	0	450.62	100%	1
030 RENTALS (MACHINES & MISC.)	67,403.75	100%	8	325.00	0%	2	0.00	0%	0	67,728.75	100%	10
031 ASSOC. DUES & PROFESSIONAL MEMBERSHIPS	17,025.00	50%	9	17,346.00	50%	25	0.00	0%	0	34,371.00	100%	34
032 FIRE, AUTO, BOND & OTHER INSURANCE	0.00	0%	1	24,039.82	100%	3	0.00	0%	0	24,039.82	100%	4
033 FOOD PRODUCTS	1,740.39	100%	2	0.00	0%	0	0.00	0%	0	1,740.39	100%	2
034 CLOTHING, HOUSEHOLD & RECREATION SUPPLIES	123,566.78	71%	4	49,293.94	29%	2	0.00	0%	0	172,860.72	100%	6
035 ADVERTISING & PROMOTION	107,783.40	80%	19	27,245.00	20%	7	0.00	0%	0	135,028.40	100%	26
036 VEHICLE OPERATING EXPENSE	58,060.68	95%	1	2,821.67	5%	1	0.00	0%	0	60,882.35	100%	2
037 RESEARCH, EDUCATIONAL & MEDICAL SUPPLIES	185,415.79	88%	10	26,053.02	12%	12	0.00	0%	0	211,468.81	100%	22
038 ROUTINE MAINTENANCE CONTRACTS	319,822.62	91%	6	30,056.00	9%	1	0.00	0%	0	349,878.62	100%	7
039 MANUFACTURING SUPPLIES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
040 MERCHANDISE FOR RESALE	19,314.44	96%	3	900.00	4%	1	0.00	0%	0	20,214.44	100%	4
042 HOSPITALITY	42,354.82	98%	10	823.25	2%	2	0.00	0%	0	43,178.07	100%	12
045 FARM EXPENSE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
046 SUBSISTENCE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
051 MISCELLANEOUS	24,394.08	63%	9	14,131.62	37%	4	0.00	0%	0	38,525.70	100%	13
052 TRAINING & DEVELOPMENT	56,547.68	99%	77	382.60	1%	2	0.00	0%	0	56,930.28	100%	79
053 POSTAL & FREIGHT	65,532.56	99%	6	553.76	1%	3	0.00	0%	0	66,086.32	100%	9
054 COMPUTER SUPPLIES	53,396.60	64%	6	30,262.74	36%	5	0.00	0%	0	83,659.34	100%	11
056 ATTORNEY LEGAL SERVICE PAYMENTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
057 ATTORNEY REIMBURSABLE EXPENSES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
058 MISCELLANEOUS EQUIPMENT PURCHASES	117,267.05	72%	7	45,546.88	28%	4	0.00	0%	0	162,813.93	100%	11
TOTAL CURRENT EXPENSE	\$3,117,919.87	70%	279	\$1,337,075.44	30%	108	\$0.00	0%	0	\$4,454,995.31	100%	387
REPAIRS & ALTERATIONS												
061 OFFICE & COMMUNICATIONS EQUIP. REPAIRS	1,366.38	100%	3	0.00	0%	0	0.00	0%	0	1,366.38	100%	3
062 RESEARCH, EDUCATION & MED. EQUIP. REPAIRS	6,039.12	37%	1	10,465.55	63%	2	0.00	0%	0	16,504.67	100%	3
063 BUILDING & HOUSEHOLD EQUIP. REPAIRS	2,292.00	100%	2	0.00	0%	0	0.00	0%	0	2,292.00	100%	2
064 ROUTINE MAINTENANCE OF BUILDINGS	131,781.77	86%	3	20,895.60	14%	1	0.00	0%	0	152,677.37	100%	4
065 VEHICLE REPAIRS	11,210.96	100%	1	0.00	0%	0	0.00	0%	0	11,210.96	100%	1
066 ROUTINE MAINTENANCE OF GROUNDS	18,899.90	100%	2	0.00	0%	0	0.00	0%	0	18,899.90	100%	2
067 FARM & CONSTRUCTION EQUIP. REPAIRS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
068 OTHER REPAIRS & ALTERATIONS	16,197.01	100%	4	0.00	0%	0	0.00	0%	0	16,197.01	100%	4
TOTAL REPAIRS & ALTERATIONS	\$187,787.14	86%	16	\$31,361.15	14%	3	\$0.00	0%	0	\$219,148.29	100%	19

WEST VIRGINIA UNIVERSITY INSTITUTE OF TECHNOLOGY
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EQUIPMENT, COMMODITIES AND SERVICES
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EQUIPMENT, COMMODITY OR SERVICE	WEST VIRGINIA VENDOR			OUT OF STATE VENDOR			OUT OF STATE VENDOR WITH WEST VIRGINIA BRANCH OFFICE			TOTALS FOR ALL VENDORS		
	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER
ASSETS												
070 OFFICE & COMMUNICATIONS EQUIPMENT	9,368.97	50%	1	9,288.00	50%	1	0.00	0%	0	18,656.97	100%	2
071 MEDICAL EQUIPMENT	0.00	0%	0	8,895.00	100%	1	0.00	0%	0	8,895.00	100%	1
072 RESEARCH & EDUCATIONAL EQUIPMENT	67,261.03	75%	5	21,893.57	25%	3	0.00	0%	0	89,154.60	100%	8
073 HOUSEHOLD EQUIP. & FURNISHINGS	15,208.75	100%	3	0.00	0%	0	0.00	0%	0	15,208.75	100%	3
074 BUILDING EQUIPMENT	3,504.00	100%	1	0.00	0%	0	0.00	0%	0	3,504.00	100%	1
075 VEHICLES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
076 LIVESTOCK, FARM & CONSTRUCTION EQUIPMENT	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
077 BOOKS & PERIODICALS	19,757.27	15%	3	111,834.47	85%	6	0.00	0%	0	131,591.74	100%	9
078 OTHER CAPITAL EQUIPMENT	7,850.48	25%	1	23,451.20	75%	1	0.00	0%	0	31,301.68	100%	2
092 BUILDING CONSTRUCTION	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
120 CONTRACTOR PAYMENTS FOR CAPITAL ASSET PROJ	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
121 PURCHASE OF MATERIALS AND SUPPLIES	2,119.23	100%	1	0.00	0%	0	0.00	0%	0	2,119.23	100%	1
122 CONSULTANT PAYMENTS FOR CAPITAL ASSET PROJE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
143 BUILDING IMPROVEMENTS	375,406.00	74%	2	134,147.91	26%	1	0.00	0%	0	509,553.91	100%	3
144 RECLAMATION OF STATE OWNED PROPERTY	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
148 LAND IMPROVEMENTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
149 LAND PURCHASES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
150 BUILDING PURCHASE OR CONSTRUCTION	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
170 COMPUTER EQUIPMENT	65,868.49	46%	3	78,594.79	54%	3	0.00	0%	0	144,463.28	100%	6
171 COMPUTER SOFTWARE	24,725.45	67%	2	11,925.00	33%	2	0.00	0%	0	36,650.45	100%	4
TOTAL ASSETS	\$591,069.67	60%	22	\$400,029.94	40%	18	\$0.00	0%	0	\$991,099.61	100%	40
OTHER DISBURSEMENTS												
088 BOND SALE COSTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
089 BANK COSTS	18,008.19	100%	1	0.00	0%	0	0.00	0%	0	18,008.19	100%	1
094 MISCELLANEOUS LAND EXPENSE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
096 OTHER INTEREST & PENALTIES	0.00	0%	0	1,625.00	100%	1	0.00	0%	0	1,625.00	100%	1
156 MEDICAL SERVICE PAYMENTS	375.00	100%	1	0.00	0%	0	0.00	0%	0	375.00	100%	1
TOTAL OTHER DISBURSEMENTS	\$18,383.19	92%	2	\$1,625.00	8%	1	\$0.00	0%	0	\$20,008.19	100%	3
FISCAL YEAR TOTAL	\$3,915,159.87	69%	319	\$1,770,091.53	31%	130	\$0.00	0%	0	\$5,685,251.40	100%	449

WEST VIRGINIA UNIVERSITY AT PARKERSBURG
 HIGHER EDUCATION REPORT CARD OF WEST VIRGINIA BUSINESSES
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EQUIPMENT, COMMODITY OR SERVICE	WEST VIRGINIA VENDOR			OUT OF STATE VENDOR			OUT OF STATE VENDOR WITH WEST VIRGINIA BRANCH OFFICE			TOTALS FOR ALL VENDORS		
	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER
CURRENT EXPENSE												
020 OFFICE EXPENSE	119,409.18	100%	8	214.46	0%	1	0.00	0%	0	119,623.64	100%	9
021 PRINTING & BINDING	17,776.78	100%	4	0.00	0%	0	0.00	0%	0	17,776.78	100%	4
022 RENTAL EXPENSE	61,575.37	100%	4	0.00	0%	0	0.00	0%	0	61,575.37	100%	4
023 UTILITIES	348,470.79	58%	6	251,394.77	42%	1	0.00	0%	0	599,865.56	100%	7
024 TELECOMMUNICATIONS	48,313.49	73%	7	17,831.24	27%	4	0.00	0%	0	66,144.73	100%	11
025 CONTRACTUAL & PROFESSIONAL	116,575.91	50%	49	114,604.82	49%	28	2,400.00	1%	1	233,580.73	100%	78
029 VEHICLE RENTAL	7,288.53	100%	3	0.00	0%	0	0.00	0%	0	7,288.53	100%	3
030 RENTALS (MACHINES & MISC.)	53,023.25	87%	3	7,627.83	13%	1	0.00	0%	0	60,651.08	100%	4
031 ASSOC. DUES & PROFESSIONAL MEMBERSHIPS	2,352.00	10%	7	21,065.00	90%	20	0.00	0%	0	23,417.00	100%	27
032 FIRE, AUTO, BOND & OTHER INSURANCE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
033 FOOD PRODUCTS	2,996.34	100%	1	0.00	0%	0	0.00	0%	0	2,996.34	100%	1
034 CLOTHING, HOUSEHOLD & RECREATION SUPPLIES	71,737.20	100%	5	0.00	0%	0	0.00	0%	0	71,737.20	100%	5
035 ADVERTISING & PROMOTION	78,950.66	93%	9	5,922.00	7%	2	0.00	0%	0	84,872.66	100%	11
036 VEHICLE OPERATING EXPENSE	6,421.55	96%	1	299.50	4%	1	0.00	0%	0	6,721.05	100%	2
037 RESEARCH, EDUCATIONAL & MEDICAL SUPPLIES	124,340.74	90%	15	13,592.70	10%	7	0.00	0%	0	137,933.44	100%	22
038 ROUTINE MAINTENANCE CONTRACTS	18,827.12	49%	2	19,577.51	51%	3	0.00	0%	0	38,404.63	100%	5
039 MANUFACTURING SUPPLIES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
040 MERCHANDISE FOR RESALE	9,881.53	100%	1	0.00	0%	0	0.00	0%	0	9,881.53	100%	1
042 HOSPITALITY	31,387.36	100%	15	20.90	0%	1	0.00	0%	0	31,408.26	100%	16
045 FARM EXPENSE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
046 SUBSISTENCE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
051 MISCELLANEOUS	61,731.82	97%	22	1,829.93	3%	4	0.00	0%	0	63,561.75	100%	26
052 TRAINING & DEVELOPMENT	29,187.99	98%	16	640.00	2%	2	0.00	0%	0	29,827.99	100%	18
053 POSTAL & FREIGHT	10,557.76	25%	6	31,105.34	75%	2	0.00	0%	0	41,663.10	100%	8
054 COMPUTER SUPPLIES	59,274.02	83%	1	12,096.50	17%	1	0.00	0%	0	71,370.52	100%	2
056 ATTORNEY LEGAL SERVICE PAYMENTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
057 ATTORNEY REIMBURSABLE EXPENSES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
058 MISCELLANEOUS EQUIPMENT PURCHASES	54,877.47	83%	4	11,396.75	17%	2	0.00	0%	0	66,274.22	100%	6
TOTAL CURRENT EXPENSE	\$1,334,956.86	72%	189	\$509,219.25	28%	80	\$2,400.00	0%	1	\$1,846,576.11	100%	270
REPAIRS & ALTERATIONS												
061 OFFICE & COMMUNICATIONS EQUIP. REPAIRS	3,510.91	100%	1	0.00	0%	0	0.00	0%	0	3,510.91	100%	1
062 RESEARCH, EDUCATION & MED. EQUIP. REPAIRS	3,206.63	95%	2	171.00	5%	1	0.00	0%	0	3,377.63	100%	3
063 BUILDING & HOUSEHOLD EQUIP. REPAIRS	84,508.96	99%	9	612.51	1%	1	0.00	0%	0	85,121.47	100%	10
064 ROUTINE MAINTENANCE OF BUILDINGS	8,645.00	100%	3	0.00	0%	0	0.00	0%	0	8,645.00	100%	3
065 VEHICLE REPAIRS	4,604.32	100%	2	0.00	0%	0	0.00	0%	0	4,604.32	100%	2
066 ROUTINE MAINTENANCE OF GROUNDS	10,713.78	100%	2	0.00	0%	0	0.00	0%	0	10,713.78	100%	2
067 FARM & CONSTRUCTION EQUIP. REPAIRS	3,041.36	100%	1	0.00	0%	0	0.00	0%	0	3,041.36	100%	1
068 OTHER REPAIRS & ALTERATIONS	4,196.70	67%	1	2,100.00	33%	2	0.00	0%	0	6,296.70	100%	3
TOTAL REPAIRS & ALTERATIONS	\$122,427.66	98%	21	\$2,883.51	2%	4	\$0.00	0%	0	\$125,311.17	100%	25

WEST VIRGINIA UNIVERSITY AT PARKERSBURG
HIGHER EDUCATION REPORT CARD OF WEST VIRGINIA BUSINESSES
EQUIPMENT, COMMODITIES AND SERVICES
FOR FISCAL YEAR 2004
JULY 01, 2003 THROUGH JUNE 30, 2004

EQUIPMENT, COMMODITY OR SERVICE	WEST VIRGINIA VENDOR			OUT OF STATE VENDOR			OUT OF STATE VENDOR WITH WEST VIRGINIA BRANCH OFFICE			TOTALS FOR ALL VENDORS		
	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER
ASSETS												
070 OFFICE & COMMUNICATIONS EQUIPMENT	54,209.64	100%	2	0.00	0%	0	0.00	0%	0	54,209.64	100%	2
071 MEDICAL EQUIPMENT	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
072 RESEARCH & EDUCATIONAL EQUIPMENT	22,150.51	100%	3	0.00	0%	0	0.00	0%	0	22,150.51	100%	3
073 HOUSEHOLD EQUIP. & FURNISHINGS	24,997.00	85%	2	4,455.00	15%	1	0.00	0%	0	29,452.00	100%	3
074 BUILDING EQUIPMENT	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
075 VEHICLES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
076 LIVESTOCK, FARM & CONSTRUCTION EQUIPMENT	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
077 BOOKS & PERIODICALS	18,137.05	37%	2	30,596.15	63%	5	0.00	0%	0	48,733.20	100%	7
078 OTHER CAPITAL EQUIPMENT	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
092 BUILDING CONSTRUCTION	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
120 CONTRACTOR PAYMENTS FOR CAPITAL ASSET PROJ	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
121 PURCHASE OF MATERIALS AND SUPPLIES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
122 CONSULTANT PAYMENTS FOR CAPITAL ASSET PROJE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
143 BUILDING IMPROVEMENTS	75,602.50	100%	1	0.00	0%	0	0.00	0%	0	75,602.50	100%	1
144 RECLAMATION OF STATE OWNED PROPERTY	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
148 LAND IMPROVEMENTS	4,320.00	100%	1	0.00	0%	0	0.00	0%	0	4,320.00	100%	1
149 LAND PURCHASES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
150 BUILDING PURCHASE OR CONSTRUCTION	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
170 COMPUTER EQUIPMENT	109,323.27	40%	4	164,147.19	60%	1	0.00	0%	0	273,470.46	100%	5
171 COMPUTER SOFTWARE	9,212.50	41%	1	13,085.08	59%	1	0.00	0%	0	22,297.58	100%	2
TOTAL ASSETS	\$317,952.47	60%	16	\$212,283.42	40%	8	\$0.00	0%	0	\$530,235.89	100%	24
OTHER DISBURSEMENTS												
088 BOND SALE COSTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
089 BANK COSTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
094 MISCELLANEOUS LAND EXPENSE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
096 OTHER INTEREST & PENALTIES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
156 MEDICAL SERVICE PAYMENTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
TOTAL OTHER DISBURSEMENTS	\$0.00	0%	0	\$0.00	0%	0	\$0.00	0%	0	\$0.00	0%	0
FISCAL YEAR TOTAL	\$1,775,336.99	71%	226	\$724,386.18	29%	92	\$2,400.00	0%	1	\$2,502,123.17	100%	319

HIGHER EDUCATION POLICY COMMISSION OFFICE
HIGHER EDUCATION REPORT CARD OF WEST VIRGINIA BUSINESSES
EQUIPMENT, COMMODITIES AND SERVICES
FOR FISCAL YEAR 2004
JULY 01, 2003 THROUGH JUNE 30, 2004

EQUIPMENT, COMMODITY OR SERVICE	WEST VIRGINIA VENDOR			OUT OF STATE VENDOR			OUT OF STATE VENDOR WITH WEST VIRGINIA BRANCH OFFICE			TOTALS FOR ALL VENDORS		
	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER
CURRENT EXPENSE												
020 OFFICE EXPENSE	932.30	1%	10	96,483.56	99%	9	0.00	0%	0	97,415.86	100%	19
021 PRINTING & BINDING	20,552.04	35%	3	37,554.39	65%	2	0.00	0%	0	58,106.43	100%	5
022 RENTAL EXPENSE	397,586.88	99%	6	4,060.00	1%	2	0.00	0%	0	401,646.88	100%	8
023 UTILITIES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
024 TELECOMMUNICATIONS	20,105.14	23%	1	68,176.32	77%	11	0.00	0%	0	88,281.46	100%	12
025 CONTRACTUAL & PROFESSIONAL	347,462.42	37%	65	588,084.16	63%	32	0.00	0%	0	935,546.58	100%	97
029 VEHICLE RENTAL	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
030 RENTALS (MACHINES & MISC.)	24,154.00	86%	6	4,016.15	14%	2	0.00	0%	0	28,170.15	100%	8
031 ASSOC. DUES & PROFESSIONAL MEMBERSHIPS	395.00	1%	3	53,786.73	99%	28	0.00	0%	0	54,181.73	100%	31
032 FIRE, AUTO, BOND & OTHER INSURANCE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
033 FOOD PRODUCTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
034 CLOTHING, HOUSEHOLD & RECREATION SUPPLIES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
035 ADVERTISING & PROMOTION	21,703.98	62%	5	13,377.85	38%	1	0.00	0%	0	35,081.83	100%	6
036 VEHICLE OPERATING EXPENSE	0.00	0%	0	58.94	100%	1	0.00	0%	0	58.94	100%	1
037 RESEARCH, EDUCATIONAL & MEDICAL SUPPLIES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
038 ROUTINE MAINTENANCE CONTRACTS	17,184.20	99%	1	160.00	1%	1	0.00	0%	0	17,344.20	100%	2
039 MANUFACTURING SUPPLIES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
040 MERCHANDISE FOR RESALE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
042 HOSPITALITY	24,781.62	44%	20	31,384.69	56%	2	0.00	0%	0	56,166.31	100%	22
045 FARM EXPENSE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
046 SUBSISTENCE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
051 MISCELLANEOUS	365.59	21%	6	1,416.81	79%	2	0.00	0%	0	1,782.40	100%	8
052 TRAINING & DEVELOPMENT	0.00	0%	0	7,116.25	100%	4	0.00	0%	0	7,116.25	100%	4
053 POSTAL & FREIGHT	12,122.53	58%	9	8,622.77	42%	7	0.00	0%	0	20,745.30	100%	16
054 COMPUTER SUPPLIES	0.00	0%	0	29,553.46	100%	3	0.00	0%	0	29,553.46	100%	3
056 ATTORNEY LEGAL SERVICE PAYMENTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
057 ATTORNEY REIMBURSABLE EXPENSES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
058 MISCELLANEOUS EQUIPMENT PURCHASES	0.00	0%	0	3,954.46	100%	1	0.00	0%	0	3,954.46	100%	1
TOTAL CURRENT EXPENSE	\$887,345.70	48%	135	\$947,806.54	52%	108	\$0.00	0%	0	\$1,835,152.24	100%	243
REPAIRS & ALTERATIONS												
061 OFFICE & COMMUNICATIONS EQUIP. REPAIRS	0.00	0%	0	4,754.75	100%	1	0.00	0%	0	4,754.75	100%	1
062 RESEARCH, EDUCATION & MED. EQUIP. REPAIRS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
063 BUILDING & HOUSEHOLD EQUIP. REPAIRS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
064 ROUTINE MAINTENANCE OF BUILDINGS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
065 VEHICLE REPAIRS	0.00	0%	0	703.52	100%	1	0.00	0%	0	703.52	100%	1
066 ROUTINE MAINTENANCE OF GROUNDS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
067 FARM & CONSTRUCTION EQUIP. REPAIRS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
068 OTHER REPAIRS & ALTERATIONS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
TOTAL REPAIRS & ALTERATIONS	\$0.00	0%	0	\$5,458.27	100%	2	\$0.00	0%	0	\$5,458.27	100%	2

HIGHER EDUCATION POLICY COMMISSION OFFICE
HIGHER EDUCATION REPORT CARD OF WEST VIRGINIA BUSINESSES
EQUIPMENT, COMMODITIES AND SERVICES
FOR FISCAL YEAR 2004
JULY 01, 2003 THROUGH JUNE 30, 2004

EQUIPMENT, COMMODITY OR SERVICE	WEST VIRGINIA VENDOR			OUT OF STATE VENDOR			OUT OF STATE VENDOR WITH WEST VIRGINIA BRANCH OFFICE			TOTALS FOR ALL VENDORS		
	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER
ASSETS												
070 OFFICE & COMMUNICATIONS EQUIPMENT	0.00	0%	0	2,149.00	100%	1	0.00	0%	0	2,149.00	100%	1
071 MEDICAL EQUIPMENT	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
072 RESEARCH & EDUCATIONAL EQUIPMENT	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
073 HOUSEHOLD EQUIP. & FURNISHINGS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
074 BUILDING EQUIPMENT	0.00	0%	0	15,642.00	100%	1	0.00	0%	0	15,642.00	100%	1
075 VEHICLES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
076 LIVESTOCK, FARM & CONSTRUCTION EQUIPMENT	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
077 BOOKS & PERIODICALS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
078 OTHER CAPITAL EQUIPMENT	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
092 BUILDING CONSTRUCTION	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
120 CONTRACTOR PAYMENTS FOR CAPITAL ASSET PROJ	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
121 PURCHASE OF MATERIALS AND SUPPLIES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
122 CONSULTANT PAYMENTS FOR CAPITAL ASSET PROJE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
143 BUILDING IMPROVEMENTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
144 RECLAMATION OF STATE OWNED PROPERTY	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
148 LAND IMPROVEMENTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
149 LAND PURCHASES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
150 BUILDING PURCHASE OR CONSTRUCTION	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
170 COMPUTER EQUIPMENT	0.00	0%	0	32,536.53	100%	4	0.00	0%	0	32,536.53	100%	4
171 COMPUTER SOFTWARE	0.00	0%	0	16,163.77	100%	3	0.00	0%	0	16,163.77	100%	3
TOTAL ASSETS	\$0.00	0%	0	\$66,491.30	100%	9	\$0.00	0%	0	\$66,491.30	100%	9
OTHER DISBURSEMENTS												
088 BOND SALE COSTS	0.00	0%	0	2,200.00	100%	1	0.00	0%	0	2,200.00	100%	1
089 BANK COSTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
094 MISCELLANEOUS LAND EXPENSE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
096 OTHER INTEREST & PENALTIES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
156 MEDICAL SERVICE PAYMENTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
TOTAL OTHER DISBURSEMENTS	\$0.00	0%	0	\$2,200.00	100%	1	\$0.00	0%	0	\$2,200.00	100%	1
FISCAL YEAR TOTAL	\$887,345.70	46%	135	\$1,021,956.11	54%	120	\$0.00	0%	0	\$1,909,301.81	100%	255

Note: This report was generated by WVFIMS, the State's Financial Information System. WVFIMS does not recognize the Out-of-State Vendor with West Virginia Branch Office parameter, so vendors in this category are included in the Out-of-State Vendor columns.

WEST VIRGINIA NETWORK FOR EDUCATIONAL TELECOMPUTING
 HIGHER EDUCATION REPORT CARD OF WEST VIRGINIA BUSINESSES
 EQUIPMENT, COMMODITIES AND SERVICES
 FOR FISCAL YEAR 2004
 JULY 01, 2003 THROUGH JUNE 30, 2004

EQUIPMENT, COMMODITY OR SERVICE	WEST VIRGINIA VENDOR			OUT OF STATE VENDOR			OUT OF STATE VENDOR WITH WEST VIRGINIA BRANCH OFFICE			TOTALS FOR ALL VENDORS		
	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER
CURRENT EXPENSE												
020 OFFICE EXPENSE	0.00	0%	0	3,000.00	16%	1	15,735.28	84%	1	18,735.28	100%	2
021 PRINTING & BINDING	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
022 RENTAL EXPENSE	1,200.00	100%	1	0.00	0%	0	0.00	0%	0	1,200.00	100%	1
023 UTILITIES	86,761.82	100%	3	0.00	0%	0	0.00	0%	0	86,761.82	100%	3
024 TELECOMMUNICATIONS	1,796,582.14	99%	11	0.00	0%	0	16,279.98	1%	1	1,812,862.12	100%	12
025 CONTRACTUAL & PROFESSIONAL	50,916.90	9%	8	504,585.00	91%	2	1,451.69	0%	1	556,953.59	100%	11
029 VEHICLE RENTAL	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
030 RENTALS (MACHINES & MISC.)	12,131.92	42%	4	16,596.95	58%	1	112.40	0%	1	28,841.27	100%	6
031 ASSOC. DUES & PROFESSIONAL MEMBERSHIPS	100.00	1%	1	11,765.25	99%	3	0.00	0%	0	11,865.25	100%	4
032 FIRE, AUTO, BOND & OTHER INSURANCE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
033 FOOD PRODUCTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
034 CLOTHING, HOUSEHOLD & RECREATION SUPPLIES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
035 ADVERTISING & PROMOTION	0.00	0%	0	0.00	0%	0	425.30	100%	1	425.30	100%	1
036 VEHICLE OPERATING EXPENSE	2,641.14	45%	5	0.00	0%	0	3,196.30	55%	1	5,837.44	100%	6
037 RESEARCH, EDUCATIONAL & MEDICAL SUPPLIES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
038 ROUTINE MAINTENANCE CONTRACTS	487,362.35	23%	3	1,551,140.16	75%	6	38,551.61	2%	2	2,077,054.12	100%	11
039 MANUFACTURING SUPPLIES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
040 MERCHANDISE FOR RESALE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
042 HOSPITALITY	0.00	0%	0	0.00	0%	0	219.02	100%	1	219.02	100%	1
045 FARM EXPENSE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
046 SUBSISTENCE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
051 MISCELLANEOUS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
052 TRAINING & DEVELOPMENT	0.00	0%	0	51,800.00	93%	2	4,038.25	7%	1	55,838.25	100%	3
053 POSTAL & FREIGHT	4,689.12	70%	3	0.00	0%	0	2,012.36	30%	2	6,701.48	100%	5
054 COMPUTER SUPPLIES	0.00	0%	0	0.00	0%	0	3,140.92	100%	1	3,140.92	100%	1
056 ATTORNEY LEGAL SERVICE PAYMENTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
057 ATTORNEY REIMBURSABLE EXPENSES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
058 MISCELLANEOUS EQUIPMENT PURCHASES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
TOTAL CURRENT EXPENSE	\$2,442,385.39	52%	39	\$2,138,887.36	46%	15	\$85,163.11	2%	13	\$4,666,435.86	100%	67
REPAIRS & ALTERATIONS												
061 OFFICE & COMMUNICATIONS EQUIP. REPAIRS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
062 RESEARCH, EDUCATION & MED. EQUIP. REPAIRS	895.00	100%	1	0.00	0%	0	0.00	0%	0	895.00	100%	1
063 BUILDING & HOUSEHOLD EQUIP. REPAIRS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
064 ROUTINE MAINTENANCE OF BUILDINGS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
065 VEHICLE REPAIRS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
066 ROUTINE MAINTENANCE OF GROUNDS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
067 FARM & CONSTRUCTION EQUIP. REPAIRS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
068 OTHER REPAIRS & ALTERATIONS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
TOTAL REPAIRS & ALTERATIONS	\$895.00	100%	1	\$0.00	0%	0	\$0.00	0%	0	\$895.00	100%	1

WEST VIRGINIA NETWORK FOR EDUCATIONAL TELECOMPUTING
HIGHER EDUCATION REPORT CARD OF WEST VIRGINIA BUSINESSES
EQUIPMENT, COMMODITIES AND SERVICES
FOR FISCAL YEAR 2004
JULY 01, 2003 THROUGH JUNE 30, 2004

EQUIPMENT, COMMODITY OR SERVICE	WEST VIRGINIA VENDOR			OUT OF STATE VENDOR			OUT OF STATE VENDOR WITH WEST VIRGINIA BRANCH OFFICE			TOTALS FOR ALL VENDORS		
	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER
ASSETS												
070 OFFICE & COMMUNICATIONS EQUIPMENT	0.00	0%	0	0.00	0%	0	333.86	100%	1	333.86	100%	1
071 MEDICAL EQUIPMENT	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
072 RESEARCH & EDUCATIONAL EQUIPMENT	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
073 HOUSEHOLD EQUIP. & FURNISHINGS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
074 BUILDING EQUIPMENT	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
075 VEHICLES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
076 LIVESTOCK, FARM & CONSTRUCTION EQUIPMENT	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
077 BOOKS & PERIODICALS	0.00	0%	0	0.00	0%	0	5,998.21	100%	1	5,998.21	100%	1
078 OTHER CAPITAL EQUIPMENT	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
092 BUILDING CONSTRUCTION	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
120 CONTRACTOR PAYMENTS FOR CAPITAL ASSET PROJ	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
121 PURCHASE OF MATERIALS AND SUPPLIES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
122 CONSULTANT PAYMENTS FOR CAPITAL ASSET PROJE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
143 BUILDING IMPROVEMENTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
144 RECLAMATION OF STATE OWNED PROPERTY	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
148 LAND IMPROVEMENTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
149 LAND PURCHASES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
150 BUILDING PURCHASE OR CONSTRUCTION	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
170 COMPUTER EQUIPMENT	24,000.00	24%	1	43,053.00	43%	1	33,323.42	33%	2	100,376.42	100%	4
171 COMPUTER SOFTWARE	19,788.00	3%	1	671,063.35	97%	7	3,694.49	1%	1	694,545.84	100%	9
TOTAL ASSETS	\$43,788.00	5%	2	\$714,116.35	89%	8	\$43,349.98	5%	5	\$801,254.33	100%	15
OTHER DISBURSEMENTS												
088 BOND SALE COSTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
089 BANK COSTS	0.00	0%	0	0.00	0%	0	9,439.39	100%	1	9,439.39	100%	1
094 MISCELLANEOUS LAND EXPENSE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
096 OTHER INTEREST & PENALTIES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
156 MEDICAL SERVICE PAYMENTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
TOTAL OTHER DISBURSEMENTS	\$0.00	0%	0	\$0.00	0%	0	\$9,439.39	100%	1	\$9,439.39	100%	1
FISCAL YEAR TOTAL	\$2,487,068.39	45%	42	\$2,853,003.71	52%	23	\$137,952.48	3%	19	\$5,478,024.58	100%	84