
West Virginia Business Report Card

Summary Data for
Fiscal Year 2001-2002

January 15, 2003

West Virginia Higher Education Policy Commission

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WEST VIRGINIA
HIGHER EDUCATION
POLICY COMMISSION

West Virginia Business Report Card

Summary Data for
Fiscal Year 2001-2002

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Background on West Virginia Business Report Card

The West Virginia Higher Education Policy Commission is pleased to submit the eighth annual West Virginia Business Report Card to the Finance Committees of the House of Delegates and the Senate pursuant to West Virginia Code §18B-5-8. This report provides information from all sixteen public colleges and universities, the Higher Education Policy Commission Office (Policy Commission) and West Virginia Network for Educational Telecomputing (WVNET) about:

- P the number of in-state, out-of-state and out-of-state vendors with West Virginia branches that the colleges, universities, Policy Commission and WVNET did business with during the 2001-02 fiscal year;
- P the dollar amount paid from state accounts to these vendors; and
- P the category of expenditures for which payments were made.

On July 1, 1999, Marshall University began using the SCT Banner Financial System (Banner), Shepherd College began using it on July 1, 2000, and as of July 1, 2002, all remaining institutions except West Virginia University and its regional campuses converted from the College and University Financial System (CUFS) to Banner. This is the last year CUFS will be used to generate reports for the West Virginia Business Report Card. CUFS was originally purchased in 1980 as the state-wide financial system for higher education and until FY 1999-00, it was used by all institutions except the Policy Commission, West Virginia Northern Community College and Eastern West Virginia Community and Technical College. This year the Commission Office, Northern and Eastern used the State's Financial

Information Management System (FIMS) to generate their reports as they have done in past years. Shepherd College also used FIMS this year.

WVU is using an Oracle financial system which was brought on line for the Main Campus in Morgantown and Potomac State College in FY 1999-00. WVU - Parkersburg and WVU Institute of Technology plan to convert to Oracle July 1, 2002.

Data in this year's Report Card indicates that, during the 2001-02 fiscal year, the Policy Commission, WVNET and the colleges and universities:

- P conducted business with 19,657 vendors;
- P paid \$218,185,759 to all vendors for goods and services; and
- P paid 60% of the total dollars spent for goods and services, almost \$131,196,000, to in-state vendors and out-of-state vendors with West Virginia branches.

Highlights on Efforts to Attract West Virginia Businesses

Efforts to reach West Virginia businesses and encourage them to do business with higher education institutions continued in FY 2002. Highlights of these efforts from the institutions that reported include:

Outreach Programs

- P Marshall University:
 - Uses the West Virginia Minority and Woman Owned Business Directory when sending out requests for bids.

- Advertised bids over \$25,000 in both the Huntington and Charleston newspapers.
- Hosted several product demonstrations on campus for local vendors.
- In mid-December 2001, hosted an open-house for more than 40 participating vendors.
- In March 2002, attended the vendor trade show at the Charleston Civic Center.
- Sent buyers to visit local vendors to promote doing business with Marshall.
- Sent representatives to the annual conference and product demonstration hosted by the National Association of Educational Buyers.

P West Virginia University:

- Several times in 2002, WVU hosted in-house training sessions for suppliers to explain how to do business with WVU. Specific examples were discussed with each supplier on how to improve their market share with the University.
- WVU utilized a database of minority and women owned West Virginia businesses in conjunction with the Small Business Administration to afford them the opportunity to bid on WVU solicitations.

P Shepherd College:

- Maintains a vendor database of goods and services which is made available to departments within the college.

P West Virginia School of Osteopathic Medicine:

- Meets periodically with vendors to ascertain the goods and services they offer, makes this information available to all departments within the institution to promote purchases from

local vendors.

P WVNET:

- The WVNET 2001 conference, "Portal to the Future" was held September 24-26, 2002, at Lakeview Scanticon Resort in Morgantown. There were 38 vendors exhibiting products and many of these vendors were West Virginia businesses. Approximately 300 participants attended representing higher education, state, county and local governments, K-12, libraries, courtrooms and the public.
- WVNET established and awarded multiple vendor contracts, some with West Virginia vendors, for Compaq desktops, laptops, handhelds, and departmental and enterprise servers. These contracts allow the higher education institutions to purchase at the best educational discounts.

P State of West Virginia Purchasing Card: The state VISA purchasing card has enabled the colleges and universities to purchase more from local businesses and to do it more efficiently, especially after the limit was increased to \$2,500. Increasing the limit to \$5,000 would be even more beneficial.

P Bid Networks: Marshall, WVU and many of the colleges continue to use the services of the two bid networks in West Virginia for major purchases. These networks serve *only* West Virginia businesses. The Regional Contracting Assistance Center (RCAC) and the Procurement Technical Assistance Center (PTAC) together reach all 55 counties. The West Virginia High Tech Consortium Foundation offers similar services to in-state vendors and is used by some institutions to distribute bid notices. The Policy Commission encourages institutions to use these bid networks as a convenient way to notify in-state businesses of

bidding opportunities.

- P **Bidder's Lists and Newspaper Advertisements:** All college and university purchasing offices place a strong emphasis on adding more West Virginia suppliers to their bidder's lists and they encourage departments within their institutions to purchase from in-state suppliers. All purchases requiring legal advertisements are run in local newspapers and/or West Virginia newspapers with regional and state-wide circulation.
- P **Semi-annual Higher Education Purchasing Conferences:** The higher education purchasing officers and buyers meet twice a year to discuss issues relevant to higher education purchasing. One of the major topics of discussion in these conferences is how to do more business with local and state-wide vendors.

Legislative Changes in Higher Education Reform Legislation

Higher Education reform legislation passed in the mid-nineties contained a number of positive changes relating to higher education purchasing in West Virginia Code §18B-5-4 through §18B-5-8. Many of these changes, or flexibility measures, were recommended by higher education officials to make purchasing more efficient and easier to manage, and to encourage more business with in-state vendors. Some portions of these Code Sections were amended by Senate Bill 653 passed in the 2000 legislative session, mainly to accommodate changes in the governance structure enacted elsewhere in SB 653. In the 2001 legislative session, Senate Bill 703 expanded on SB 653. In the purchasing area, SB 703 provided even greater flexibility to higher education institutions. Major provisions in the West Virginia Code governing higher education purchasing include:

- P The Commission and each governing board, under the coordination of the Vice Chancellor for Administration, has authority to purchase or acquire materials, supplies, equipment and printing.
- P The Commission is to promulgate rules governing and controlling acquisition and purchases in accordance with West Virginia Code §18B-5-4.
- P The Commission and/or governing boards must advertise for bids on all purchases exceeding \$25,000, and purchase through sealed competitive bidding or other acceptable governmental methods and practices.
- P Competitive bids are not required for purchases of \$5,000 and less.
- P Bids for printing services exceeding \$5,000 are to be advertised to any print shop affiliated with an institution of higher education and operated by classified employees.
- P The Commission or each governing board, through the Vice Chancellor for Administration, may issue a check in advance to a company supplying postage meters for postage used by the boards and their institutions.
- P The Commission and governing boards are to maintain purchasing files for their purchases, and original purchasing documentation may be archived on microfilm or another equivalent method of duplication after being held for one year.
- P The Commission shall prescribe qualifications to be met by those

employed as buyers in accordance with West Virginia Code §18B-5-4.

- P Contracts and change orders to these contracts which in total do not exceed \$50,000, use terms and conditions or standardized forms previously approved by the Attorney General, and do not make substantive changes in the terms and conditions, are not required to be approved by the Attorney General. A list of those changes which the Attorney General deems to be substantive is to be published in the State Register.
- P Contracts that exceed \$15,000 are required to be filed with the State Auditor, but all contracts are available to the Auditor upon request.
- P Any governing board or the Commission may request the facilities and services of the state Director of Purchasing in the purchase and acquisition of materials, supplies, equipment and printing.
- P The governing boards and the Commission shall permit private institutions of higher education to purchase from contracts issued by the governing boards or Commission.
- P The Commission and governing boards may make purchases from the federal government or from federal government contracts if it is the most financially advantageous manner of making the purchase.
- P Independent performance audits of purchasing functions are to be performed at each institution every fiscal year by the Joint Committee on Government and Finance and paid for from funds

appropriated to the governing boards.

- P The Commission shall require each institution to notify and inform vendors of the provisions of West Virginia Code §5A-3-54, the "Prompt Pay Act of 1990."
- P Vendors selling goods and services in excess of \$15,000 to the Commission and governing boards must be registered with the Director of the State Purchasing Division and pay the annual vendor registration fee, in accordance with West Virginia Code §5A-3-12.
- P The Commission and governing boards may dispose of surplus items by sealed competitive bids to the highest bidder or at public auction.
- P The Policy Commission is to make an annual report to the Finance Committees of the House and Senate by January 15th, for the previous year, identifying the entities with which the governing boards contracted. The Commission is to also provide information regarding the number of out-of-state entities receiving contracts, the number of in-state firms receiving contracts, the dollar amount of each contract, the commodity or service for which the contract was let, and recommendations, if any, on the manner in which purchasing procedures can be improved.

The Policy Commission and institutions appreciate the purchasing flexibility measures granted by the Legislature. They have made the higher education purchasing process more efficient, and have helped in attracting more in-state vendors to do business with the colleges and universities, the Policy Commission and WVNET.



Purchasing Rules and Procedures

The Policy Commission's procedural rule for purchasing became effective August 1, 2002, and replaced the rules issued by the State College System and the University System. Also, a Higher Education Purchasing Procedures Manual is in use to guide the institutions in managing purchasing, receiving, inventory of equipment and furniture, disposal of surplus property, and in making timely payment to vendors. Our plans are to update the Manual this fiscal year to reflect recent changes in processes and procedures.

West Virginia Business Report Card Format, Organization and Data

General Comments: The institutional reports in this year's Report Card were compiled from data in the College and University Financial System (CUFS) which is being used for the last time, except for those from Marshall University, West Virginia University, Potomac State College, WVU-Parkersburg, West Virginia Northern Community College, Policy Commission and Shepherd College. West Virginia Northern's, the Policy Commission's and Shepherd's data were compiled from WVFIMS, the accounting system used by state agencies. At the beginning of FY 1999-00, Marshall converted from CUFS to the SCT Banner Financial System and used Banner data for this Report Card. As of July 1, 2002, the Policy Commission and all remaining institutions except WVU and its regional campuses converted to Banner. In this Report Card, WVU's, Potomac State's and WVU-Parkersburg's data was compiled from WVU's new Oracle financial system. In next year's report, WVUIT will also use Oracle to generate their reports.

The Report Card is organized around the West Virginia Department of Administration's object categories and object classes which are updated every year and are published prior to the beginning of each fiscal year in the Expenditure Schedule Instructions. Not all object categories are included in the Report Card, only those that may deal with vendor expenditures. For example, personal services, employee benefits, employee travel reimbursement, and most other non-vendor classifications are excluded; although, some employee reimbursements do appear in the Report Card if the expenditures are coded in the object classifications listed below. In most cases, payments to state agencies are also excluded in this report. The following object classes and categories are included in the Report Card:

- P Current Expenses
 - 020 Office Expense
 - 021 Printing and Binding
 - 022 Rental Expense (real estate, buildings, office space and meeting rooms)
 - 023 Utilities
 - 024 Telecommunications
 - 025 Contractual and Professional Services
 - 029 Vehicle Rental
 - 030 Rentals (machine and miscellaneous)
 - 031 Association Dues and Professional Memberships
 - 032 Fire, Auto, Bond and Other Insurance
 - 033 Food Products
 - 034 Clothing, Household and Recreational Supplies
 - 035 Advertising and Promotional
 - 036 Vehicle Maintenance Expense
 - 037 Research, Educational and Medical
 - 038 Maintenance Contracts



- 039 Manufacturing Supplies
- 040 Merchandise for Resale
- 042 Hospitality
- 043 Educational Training (Stipends)
- 045 Farm Expense
- 046 Subsistence
- 051 Miscellaneous
- 052 Training and Development
- 053 Postal and Freight
- 054 Computer Supplies
- 056 Attorney Legal Service Payments
- 057 Attorney Reimbursable Expenses
- 058 Miscellaneous Equipment Purchases

P Repairs and Alterations

- 061 Office and Communications Equipment Repairs
- 062 Research, Educational and Medical Equipment Repairs
- 063 Building and Household Equipment Repairs
- 064 Building Structure Repairs and Alterations
- 065 Vehicle Repairs
- 066 Routine Maintenance of Grounds
- 067 Farm and Construction Equipment Repairs
- 068 Other Repairs and Alterations

P Assets

- 070 Office and Communication Equipment
- 071 Medical Equipment
- 072 Research and Educational
- 073 Household Equipment and Furnishings
- 074 Building Equipment
- 075 Vehicles
- 076 Livestock, Farm and Construction Equipment

- 077 Books and Periodicals
- 078 Other Capital Equipment
- 120 Contractor Payments for Capital Asset Projects
- 121 Purchase of Materials and Supplies
- 122 Consultant Payments for Capital Asset Projects
- 143 Building Improvements
- 144 Reclamation of State Owned Property
- 148 Land Improvements
- 149 Land Purchases
- 150 Building Purchase or Construction
- 170 Computer Equipment
- 171 Computer Software

P Other Extraordinary Disbursements

- 088 Bond Sale Costs
- 089 Bank Costs
- 094 Miscellaneous Land Expense
- 153 Debt Service (Leases - Principal)
- 154 Debt Service (Leases - Interest)

All of the reports are divided into four main column headings which are titled:

- P "West Virginia Vendors" -- vendors with a West Virginia "remit to" address.
- P "Out-of-State Vendors" -- vendors with an out-of-state "remit to" address.
- P "Out of State Vendors with West Virginia Branch" -- vendors with an out-of-state "remit to" address that have branches in West Virginia.

- P “Totals for all Vendors” -- reported in this column are the totals for all vendors.

Under the main column headings summarized above are three identical subheadings:

- P “Amount” -- identifies the total dollars expended.
- P “Percent” -- shows the percentage of the total dollars going to vendors for that particular grouping (object code).
- P “Number” -- shows the number of vendors or the number of transactions in the grouping (object code), depending on the report.

Summary Reports (in this booklet): There are six summary reports listed below which include:

- P Consolidated Report for the Higher Education Policy Commission: This report consolidates the figures of the colleges, universities, the Policy Commission Office and WVNET, and presents consolidated totals and summaries for FY 2001-02 and for previous fiscal years.
- P Consolidated Report of Expenditures by Object Code and Object Class: This report summarizes expenditures by expenditure classification for all colleges, universities, the Policy Commission Office and WVNET using the data provided in the report below.
- P Summaries of Expenditures for the Colleges, Universities, Policy Commission Office and WVNET, by Object Category and Object

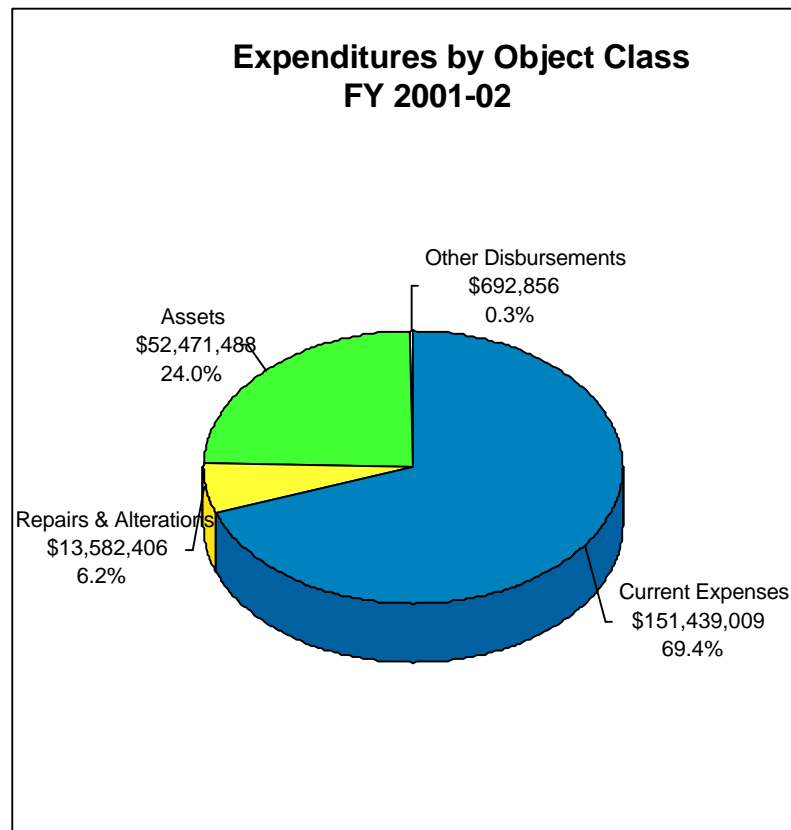
Class: These are the highest level summaries reported by expenditure classification (object class) and expenditure subclassification (object code) for the individual colleges, universities, the Policy Commission Office and WVNET.

Institution Reports (in separate notebooks on file in the House and Senate Finance Committee Offices): These notebooks contain the summary reports identified in the last bullet above, which are tabbed as “1” in the notebooks, as well as two other more detailed reports. The reports are explained as follows according to the tabs:

- P Tab 1: These are the highest level summaries reported by expenditure classification (object class) and expenditure subclassification (object code) for the individual colleges, universities, the Policy Commission Office and WVNET. This is the same report described in the last bullet above.
- P Tab 2: This report is a summary of expenditures for the colleges, universities, Policy Commission Office and WVNET by vendor name for each expenditure classification (object class) and expenditure subclassification (object code).
- P Tab 3: This report is a summary of expenditures (payments) by vendor name, sorted alphabetically, for the colleges, universities, Policy Commission Office and WVNET. It also identifies the number of transactions processed for each vendor throughout FY 2001-02.

Observations

Out of a total of 61 object codes included in this report, those in the Current Expenses object class account for the majority of dollars spent by the institutions.

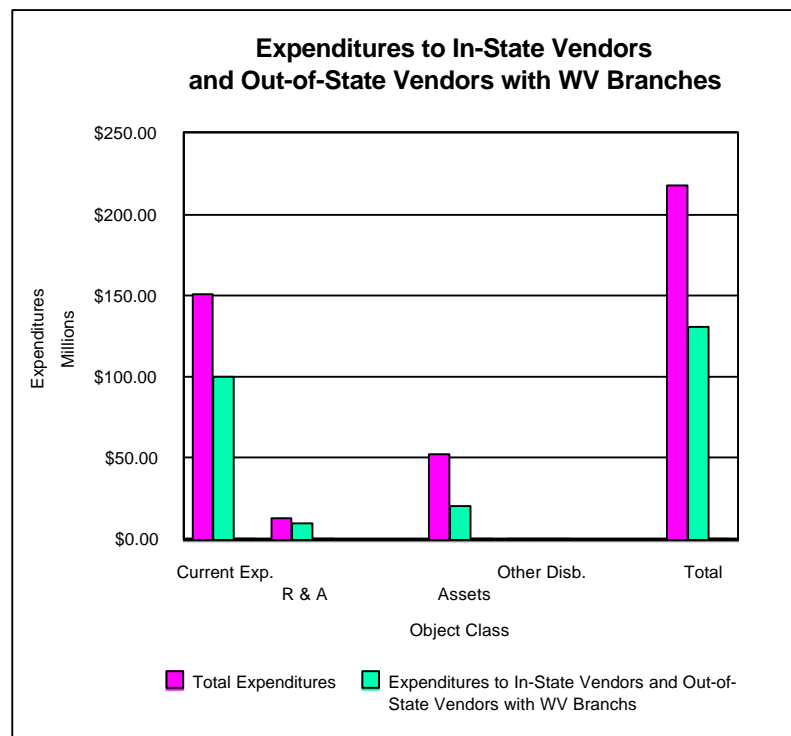


- P As indicated in the pie chart above, out of total expenditures of \$218,185,759, the Current Expenses object codes account for \$151,439,009, which is 69% of the total dollars spent by higher education institutions.
- P Repairs and Alterations object codes account for \$13,582,406, 6% of the total higher education expenditures.
- P Asset object codes account for \$52,471,488, 24% of total expenditures.
- P Other Disbursement object codes account for \$692,856, which is less than 1% of total expenditures.

The bar chart on the next page shows:

- P that 66% of Current Expense expenditures, \$100,409,673 out of a total of \$151,439,009, went to in-state vendors and out-of-state vendors with West Virginia branches.
- P for Repairs and Alterations, 74% of expenditures, \$9,982,442 out of a total of \$13,582,406, was paid to in-state vendors and out-of-state vendors with West Virginia branches.
- P 39% of total expenditures for Assets (equipment), more than \$20,390,114 out of a total of \$52,471,488, was paid to in-state vendors and out-of-state vendors with West Virginia branches.
- P 66% of total expenditures for Other Disbursements, \$413,767 out of \$692,856, was paid to in-state vendors and out-of-state vendors with West Virginia branches.

- P Total expenditure for all categories was more than \$218,185,759. In-state vendors and out-of-state vendors with West Virginia branches received 60% of the total, more than \$131,196,000.



Institutional Recommendations for Improving Purchasing Procedures

The institutions are pleased with the flexibility measures enacted by

the Legislature since the mid '90's. Overall, they have worked well in streamlining many of the purchasing processes, not only for the purchasing offices at the colleges and universities, but for vendors too. A Purchasing Advisory Council comprised of purchasing officers at the colleges, universities, Policy Commission and WVNET meets at least twice a year to work on and develop initiatives and programs of interest to higher education purchasing such as state-wide and open-end contracts, block purchases, continuing education and staff development, purchasing legislation, changes in the purchasing rules and policies of the Policy Commission, and revisions to the Higher Education Purchasing Manual.

Several recommendations, which are listed below, have been proposed by the institutions to improve purchasing procedures and processes. Almost all would require changes in the West Virginia Code to implement. Institutional recommendations include the following:

- P Increase the maximum limit for charges on the state issued VISA purchasing card from \$2,500 to \$5,000.
- P The West Virginia Code was modified two years ago so that Attorney General "approval as to form" is not required for purchases of \$50,000 and less if pre-approved terms and conditions or standardized forms are used. However, the Attorney General maintains that this does not apply to bonds and insurance for construction contracts and is requiring "approval as to form" for construction contracts less than \$50,000. The higher education Purchasing Officers believe this exemption should, as was the original intent of the Code change, apply to construction contracts of \$50,000 and less.

-
- P Allow the use of imaged documents to be sent electronically to state offices involved in the higher education procurement and payment process.
- P Provide for electronic transfer payments to vendors.
- P Allow institutions to enter or modify files directly in the Department of Finance and Administration's records without prior permission.
- P Allow faxed documents to serve as originals in processing state documents.
- P Allow higher education institutions to use the contracts issued by cooperative buying groups such as the American Hospital Association in the same manner as they are able to use contracts issued by the General Services Administration (GSA) and other federal agencies.
- P Allow higher education institutions to lease office space and other facilities directly.
- P Code provisions concerning encumbrance of higher education purchase orders should be changed to match the dollar threshold currently in Code for formal bidding of higher education purchases, or the threshold for "approval as to form" by the Attorney General.
- P The threshold for registering vendors with the State Purchasing Division should be changed to match the dollar threshold currently in Code for formal bidding of higher education purchases, or the threshold for "approval as to form" by the Attorney General, or eliminate it altogether.
- P The threshold for filing contracts and purchase orders with the State Auditor should be changed to match the dollar threshold currently in Code for formal bidding of higher education purchases, or the threshold for "approval as to form" by the Attorney General. All contracts and purchase orders would still be available to the Auditor upon request.
- The Purchasing Advisory Council will continue to appraise how the higher education purchasing system is meeting the needs of the institutions and make any recommendations concerning the outcome of this appraisal process to the Policy Commission and Legislative Committees.



Summary Expenditure Reports
Institutions of Higher Education, Policy Commission Office and WVNET

Consolidated Report Higher Education Policy Commission

Summary Report Card of West Virginia Businesses
for Fiscal Year 2001-02
July 1, 2001 through June 30, 2002

	West Virginia Vendors			Out-of-State Vendors			Out-of-State Vendors with West Virginia Branch			Totals for all Vendors		
	Amount	Percent	Number	Amount	Percent	Number	Amount	Percent	Number	Amount	Percent	Number
Bluefield State College	\$3,466,419.55	63%	386	\$1,723,963.51	31%	452	\$305,297.77	6%	9	\$5,495,680.83	100%	847
Concord College	\$5,691,842.01	56%	675	\$3,120,679.04	31%	744	\$1,348,694.07	13%	41	\$10,161,215.12	100%	1,460
Eastern WV Community & Tech. College	\$381,272.46	43%	112	\$511,691.90	57%	128	\$0.00	0%	0	\$892,964.36	100%	240
Fairmont State College	\$6,025,856.22	44%	1,425	\$3,115,076.54	23%	608	\$4,410,249.44	33%	174	\$13,551,182.20	100%	2,207
Glenville State College	\$1,893,358.19	44%	573	\$722,751.03	17%	111	\$1,671,721.89	39%	108	\$4,287,831.11	100%	792
Marshall University	\$19,867,441.08	64%	1,547	\$8,020,272.03	26%	950	\$2,997,773.27	10%	129	\$30,885,486.38	100%	2,626
Shepherd College	\$1,234,824.15	9%	500	\$12,847,174.32	91%	946	\$0.00	0%	0	\$14,081,998.47	100%	1,446
Southern WV Community & Tech. College	\$2,515,623.00	56%	528	\$1,527,074.85	34%	401	\$429,373.48	10%	64	\$4,472,071.33	100%	993
West Liberty State College	\$1,895,872.34	25%	890	\$5,562,263.73	75%	481	\$1,233.63	0%	2	\$7,459,369.70	100%	1,373
West Virginia Northern Community College	\$487,998.91	28%	211	\$1,224,361.37	72%	231	\$0.00	0%	0	\$1,712,360.28	100%	442
West Virginia State College	\$3,654,131.63	42%	456	\$3,565,497.48	41%	308	\$1,546,184.37	18%	35	\$8,765,813.48	100%	799
WV School of Osteopathic Medicine	\$3,837,260.24	66%	373	\$1,524,422.91	26%	209	\$427,878.30	7%	25	\$5,789,561.45	100%	607
West Virginia University	\$30,068,345.64	33%	1,798	\$35,799,629.89	40%	2,129	\$24,036,755.13	27%	195	\$89,904,730.66	100%	4,122
Potomac State College of WVU	\$861,068.56	36%	157	\$483,883.69	20%	193	\$1,019,930.25	43%	55	\$2,364,882.50	100%	405
WVU Institute of Technology	\$2,863,571.86	52%	377	\$1,300,572.00	24%	195	\$1,293,839.01	24%	16	\$5,457,982.87	100%	588
West Virginia University at Parkersburg	\$815,845.37	32%	114	\$914,876.62	35%	107	\$858,665.26	33%	48	\$2,589,387.25	100%	269
Policy Commission Office	\$963,420.96	39%	150	\$1,519,572.90	61%	120	\$0.00	0%	0	\$2,482,993.86	100%	270
WV Network for Educational Telecomputing	\$2,337,594.72	30%	100	\$3,505,997.65	45%	45	\$1,986,654.51	25%	26	\$7,830,246.88	100%	171
Totals for Fiscal Year 2001-02	\$88,861,746.89	41%	10,372	\$86,989,761.46	40%	8,358	\$42,334,250.38	19%	927	\$218,185,758.73	100%	19,657

Comparison between data in this year's report and last seven years:

	West Virginia Vendors			Out-of-State Vendors			Out-of-State Vendors with West Virginia Branch			Totals for all Vendors		
	Amount	Percent	Number	Amount	Percent	Number	Amount	Percent	Number	Amount	Percent	Number
Totals for Fiscal Year 2001-02	\$88,861,746.89	41%	10,372	\$86,989,761.46	40%	8,358	\$42,334,250.38	19%	927	\$218,185,758.73	100%	19,657
Totals for Fiscal Year 2000-01	\$101,250,846.98	47%	11,228	\$84,430,684.08	39%	9,603	\$30,899,860.64	14%	770	\$216,536,391.70	100%	21,601
Totals for Fiscal Year 1999-00	\$123,172,013.87	55%	11,806	\$77,902,680.04	35%	10,521	\$23,138,142.36	10%	779	\$224,212,836.27	100%	23,106
Totals for Fiscal Year 1998-99	\$101,763,033.11	50%	12,237	\$82,702,860.30	40%	13,697	\$24,795,683.50	10%	1,058	\$209,261,576.91	100%	26,992
Totals for Fiscal Year 1997-98	\$91,288,151.20	47%	16,256	\$79,236,763.85	40%	21,033	\$25,733,711.16	13%	1,504	\$196,258,626.21	100%	38,793
Totals for Fiscal Year 1996-97	\$76,849,759.87	44%	16,443	\$74,104,875.77	42%	22,875	\$23,928,340.98	14%	1,507	\$174,882,976.62	100%	40,825
Totals for Fiscal Year 1995-96	\$72,721,375.35	42%	16,243	\$67,823,989.59	40%	23,386	\$30,966,836.64	18%	1,463	\$171,512,201.58	100%	41,092
Totals for Fiscal Year 1994-95	\$75,127,531.64	44%	16,710	\$68,017,924.00	40%	25,746	\$25,942,637.58	15%	1,318	\$169,088,093.22	100%	43,774
Difference between this year and last year	(\$12,389,100.09)	-6%	(856)	\$2,559,077.38	1%	(1,245)	\$11,434,389.74	5%	157	\$1,649,367.03		(1,944)

Note #1: The "Percent" columns above show the percentage of the total dollar amount of expenditures going to in-state vendors, out-of-state vendors and out-of state vendors with West Virginia branches.

CONSOLIDATED REPORT OF EXPENDITURES BY OBJECT CODE AND OBJECT CLASS
 HIGHER EDUCATION REPORT CARD OF WEST VIRGINIA BUSINESSES
 EQUIPMENT, COMMODITIES AND SERVICES
 FOR FISCAL YEAR 2002
 JULY 01, 2001 THROUGH JUNE 30, 2002

EQUIPMENT, COMMODITY OR SERVICE	WEST VIRGINIA VENDOR			OUT OF STATE VENDOR			OUT OF STATE VENDOR WITH WEST VIRGINIA BRANCH OFFICE			TOTALS FOR ALL VENDORS		
	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER
CURRENT EXPENSE												
020 OFFICE EXPENSE	742,863.72	9%	354	2,592,953.11	31%	443	5,125,529.61	61%	34	8,461,346.44	100%	831
021 PRINTING & BINDING	1,920,909.52	41%	144	1,057,622.74	23%	110	1,669,059.04	36%	14	4,647,591.30	100%	268
022 RENTAL EXPENSE	1,616,572.93	86%	119	244,566.40	13%	6	15,447.59	1%	5	1,876,586.92	100%	130
023 UTILITIES	21,396,938.71	72%	137	3,697,207.69	12%	40	4,627,422.14	16%	46	29,721,568.54	100%	223
024 TELECOMMUNICATIONS	3,805,086.11	36%	155	2,436,498.84	23%	163	4,252,337.69	41%	74	10,493,922.64	100%	392
025 CONTRACTUAL & PROFESSIONAL	22,698,564.40	48%	4,624	19,277,310.83	41%	1,667	5,019,154.57	11%	111	46,995,029.80	100%	6,402
029 VEHICLE RENTAL	201,542.98	64%	62	81,279.95	26%	33	30,105.31	10%	3	312,928.24	100%	98
030 RENTALS (MACHINES & MISC.)	647,296.29	27%	66	520,382.70	22%	77	1,198,622.69	51%	42	2,366,301.68	100%	185
031 ASSOC. DUES & PROFESSIONAL MEMBERSHIPS	197,412.87	20%	145	762,668.31	79%	656	9,230.27	1%	9	969,311.45	100%	810
032 FIRE, AUTO, BOND & OTHER INSURANCE	443,537.60	46%	10	415,673.91	44%	18	96,093.12	10%	2	955,304.63	100%	30
033 FOOD PRODUCTS	97.43	1%	1	0.00	0%	0	10,050.41	99%	1	10,147.84	100%	2
034 CLOTHING, HOUSEHOLD & REC. SUPPLIES	1,108,435.52	26%	153	1,070,663.37	25%	185	2,138,888.54	50%	24	4,317,987.43	100%	362
035 ADVERTISING & PROMOTION	1,303,867.83	43%	495	1,039,721.02	34%	342	697,277.70	23%	24	3,040,866.55	100%	861
036 VEHICLE OPERATING EXPENSE	290,871.79	30%	92	300,511.00	31%	49	372,706.18	39%	20	964,088.97	100%	161
037 RESEARCH, EDUCATIONAL & MEDICAL SUPPLIES	924,023.32	16%	375	2,055,091.55	36%	1,022	2,726,403.90	48%	39	5,705,518.77	100%	1,436
038 ROUTINE MAINTENANCE CONTRACTS	1,366,071.71	21%	91	3,377,253.99	51%	148	1,815,966.90	28%	50	6,559,292.60	100%	289
039 MANUFACTURING SUPPLIES	32.11	100%	0	0.00	0%	0	0.00	0%	0	32.11	100%	0
040 MERCHANDISE FOR RESALE	927,009.51	8%	76	7,157,256.95	62%	540	3,452,911.81	30%	18	11,537,178.27	100%	634
042 HOSPITALITY	523,947.70	65%	299	130,724.97	16%	24	147,725.65	18%	16	802,398.32	100%	339
043 EDUCATIONAL TRAINING (STIPENDS)	159,441.00	91%	436	13,386.25	8%	7	2,100.00	1%	5	174,927.25	100%	448
045 FARM EXPENSE	88,746.18	22%	22	71,100.98	18%	21	237,620.11	60%	4	397,467.27	100%	47
046 SUBSISTENCE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
051 MISCELLANEOUS	885,155.23	37%	510	776,507.49	32%	270	754,333.43	31%	30	2,415,996.15	100%	810
052 TRAINING & DEVELOPMENT	324,071.58	52%	451	266,305.01	42%	117	36,835.45	6%	11	627,212.04	100%	579
053 POSTAL & FREIGHT	1,175,403.63	51%	143	586,596.81	25%	129	560,811.79	24%	39	2,322,812.23	100%	311
054 COMPUTER SUPPLIES	300,693.04	13%	61	1,421,839.50	59%	221	667,992.27	28%	23	2,390,524.81	100%	305
056 ATTORNEY LEGAL SERVICE PAYMENTS	128,969.89	32%	16	260,767.64	66%	5	8,131.25	2%	2	397,868.78	100%	23
057 ATTORNEY REIMBURSABLE EXPENSES	15,120.77	75%	8	4,988.40	25%	1	0.00	0%	0	20,109.17	100%	9
058 MISCELLANEOUS EQUIPMENT PURCHASES	1,253,224.82	42%	181	1,410,456.17	48%	276	291,007.80	10%	30	2,954,688.79	100%	487
TOTAL CURRENT EXPENSE	\$64,445,908.19	43%	9,226	\$51,029,335.58	34%	6,570	\$35,963,765.22	24%	676	\$151,439,008.99	100%	16,472
REPAIRS & ALTERATIONS												
061 OFFICE & COMMUNICATIONS EQUIP. REPAIRS	135,686.49	36%	45	109,907.71	29%	43	130,577.36	35%	18	376,171.56	100%	106
062 RESEARCH, EDUCATIONAL & MED. EQUIP. REPAIRS	91,855.14	30%	40	148,098.15	48%	57	68,403.50	22%	7	308,356.79	100%	104
063 BUILDING & HOUSEHOLD EQUIP. REPAIRS	1,277,197.77	42%	111	525,706.83	17%	49	1,212,650.51	40%	30	3,015,555.11	100%	190
064 ROUTINE MAINTENANCE OF BUILDINGS	3,545,169.29	52%	258	1,976,539.54	29%	100	1,296,490.13	19%	30	6,818,198.96	100%	388
065 VEHICLE REPAIRS	168,569.35	32%	42	107,631.64	20%	22	251,169.04	48%	7	527,370.03	100%	71
066 ROUTINE MAINTENANCE OF GROUNDS	729,536.96	57%	86	327,369.06	25%	29	234,217.87	18%	8	1,291,123.89	100%	123
067 FARM & CONSTRUCTION EQUIP. REPAIRS	18,035.22	19%	14	11,743.66	12%	5	64,847.06	69%	6	94,625.94	100%	25
068 OTHER REPAIRS & ALTERATIONS	590,822.24	51%	44	392,966.82	34%	42	167,214.38	15%	9	1,151,003.44	100%	95
TOTAL REPAIRS & ALTERATIONS	\$6,556,872.46	48%	640	\$3,599,963.41	27%	347	\$3,425,569.85	25%	115	\$13,582,405.72	100%	1,102

CONSOLIDATED REPORT OF EXPENDITURES BY OBJECT CODE AND OBJECT CLASS
HIGHER EDUCATION REPORT CARD OF WEST VIRGINIA BUSINESSES
EQUIPMENT, COMMODITIES AND SERVICES
FOR FISCAL YEAR 2002
JULY 01, 2001 THROUGH JUNE 30, 2002

EQUIPMENT, COMMODITY OR SERVICE	WEST VIRGINIA VENDOR			OUT OF STATE VENDOR			OUT OF STATE VENDOR WITH WEST VIRGINIA BRANCH OFFICE			TOTALS FOR ALL VENDORS		
	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER
ASSETS												
070 OFFICE & COMMUNICATIONS EQUIPMENT	1,026,873.72	46%	49	834,168.66	38%	71	361,671.88	16%	21	2,222,714.26	100%	141
071 MEDICAL EQUIPMENT	9,100.07	5%	2	170,640.11	93%	9	3,569.50	2%	2	183,309.68	100%	13
072 RESEARCH & EDUCATIONAL EQUIPMENT	1,232,169.31	15%	54	6,513,132.57	81%	345	338,865.19	4%	17	8,084,167.07	100%	416
073 HOUSEHOLD EQUIP. & FURNISHINGS	1,204,170.05	75%	30	282,944.76	18%	23	123,222.97	8%	12	1,610,337.78	100%	65
074 BUILDING EQUIPMENT	1,382,794.89	83%	39	154,797.40	9%	12	118,563.38	7%	9	1,656,155.67	100%	60
075 VEHICLES	1,035,229.74	97%	24	10,822.31	1%	2	21,636.75	2%	2	1,067,688.80	100%	28
076 LIVESTOCK, FARM & CONSTRUCTION EQUIPMENT	250,588.57	57%	16	137,004.57	31%	10	50,034.54	11%	3	437,627.68	100%	29
077 BOOKS & PERIODICALS	267,830.08	4%	101	5,163,345.35	83%	547	783,885.42	13%	24	6,215,060.85	100%	672
078 OTHER CAPITAL EQUIPMENT	194,760.23	17%	39	742,380.23	64%	85	224,120.84	19%	13	1,161,261.30	100%	137
120 CONTRACTOR PAYMENTS FOR CAPITAL ASSET PROJE	23,200.00	100%	1	0.00	0%	0	0.00	0%	0	23,200.00	100%	1
121 PURCHASE OF MATERIALS AND SUPPLIES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
122 CONSULTANT PAYMENTS FOR CAPITAL ASSET PROJE	1,222,653.80	77%	9	364,491.17	23%	7	0.00	0%	0	1,587,144.97	100%	16
143 BUILDING IMPROVEMENTS	2,834,731.96	56%	53	2,137,960.39	42%	17	67,749.91	1%	3	5,040,442.26	100%	73
144 RECLAMATION OF STATE OWNED PROPERTY	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
148 LAND IMPROVEMENTS	658,517.02	91%	16	60,565.55	8%	3	1,440.00	0%	1	720,522.57	100%	20
149 LAND PURCHASES	2,281,236.81	100%	9	0.00	0%	0	0.00	0%	0	2,281,236.81	100%	9
150 BUILDING PURCHASE OR CONSTRUCTION	2,621,053.50	64%	1	1,460,199.69	36%	3	0.00	0%	0	4,081,253.19	100%	4
170 COMPUTER EQUIPMENT	1,185,979.55	9%	36	11,214,665.48	86%	143	696,533.71	5%	17	13,097,178.74	100%	196
171 COMPUTER SOFTWARE	47,327.82	2%	12	2,834,255.45	94%	149	120,603.01	4%	8	3,002,186.28	100%	169
TOTAL ASSETS	\$17,478,217.12	33%	491	\$32,081,373.69	61%	1,426	\$2,911,897.10	6%	132	\$52,471,487.91	100%	2,049
OTHER DISBURSEMENTS												
088 BOND SALE COSTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
089 BANK COSTS	374,824.12	89%	9	11,126.90	3%	7	33,018.21	8%	4	418,969.23	100%	20
094 MISCELLANEOUS LAND EXPENSE	5,925.00	100%	6	0.00	0%	0	0.00	0%	0	5,925.00	100%	6
153 DEBT SERVICE (LEASES - PRINCIPAL)	0.00	0%	0	160,638.05	100%	4	0.00	0%	0	160,638.05	100%	4
154 DEBT SERVICE (LEASES - INTEREST)	0.00	0%	0	107,323.83	100%	4	0.00	0%	0	107,323.83	100%	4
TOTAL OTHER DISBURSEMENTS	\$380,749.12	55%	15	\$279,088.78	40%	15	\$33,018.21	5%	4	\$692,856.11	100%	34
FISCAL YEAR TOTAL	\$88,861,746.89	41%	10,372	\$86,989,761.46	40%	8,358	\$42,334,250.38	19%	927	\$218,185,758.73	100%	19,657

BLUEFIELD STATE COLLEGE
HIGHER EDUCATION REPORT CARD OF WEST VIRGINIA BUSINESSES
EQUIPMENT, COMMODITIES AND SERVICES
FOR FISCAL YEAR 2002
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EQUIPMENT, COMMODITY OR SERVICE	WEST VIRGINIA VENDOR			OUT OF STATE VENDOR			OUT OF STATE VENDOR WITH WEST VIRGINIA BRANCH OFFICE			TOTALS FOR ALL VENDORS		
	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER
CURRENT EXPENSE												
020 OFFICE EXPENSE	101,296.20	77%	12	31,061.80	23%	35	0.00	0%	0	132,358.00	100%	47
021 PRINTING & BINDING	48,738.49	64%	9	27,056.26	36%	10	0.00	0%	0	75,794.75	100%	19
022 RENTAL EXPENSE	100,731.92	100%	3	0.00	0%	0	0.00	0%	0	100,731.92	100%	3
023 UTILITIES	221,944.60	48%	15	42,608.03	9%	1	196,560.80	43%	1	461,113.43	100%	17
024 TELECOMMUNICATIONS	22,529.02	13%	7	65,538.25	38%	4	83,393.70	49%	2	171,460.97	100%	13
025 CONTRACTUAL & PROFESSIONAL	508,889.88	86%	60	83,934.07	14%	40	0.00	0%	0	592,823.95	100%	100
029 VEHICLE RENTAL	7,343.99	100%	4	0.00	0%	0	0.00	0%	0	7,343.99	100%	4
030 RENTALS (MACHINES & MISC.)	2,768.27	72%	4	1,096.00	28%	2	0.00	0%	0	3,864.27	100%	6
031 ASSOC. DUES & PROFESSIONAL MEMBERSHIPS	16,550.00	33%	9	33,345.00	67%	26	0.00	0%	0	49,895.00	100%	35
032 FIRE, AUTO, BOND & OTHER INSURANCE	74,995.00	89%	1	9,188.17	11%	1	0.00	0%	0	84,183.17	100%	2
033 FOOD PRODUCTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
034 CLOTHING, HOUSEHOLD & RECREATION SUPPLIES	52,515.21	69%	16	24,122.09	31%	20	0.00	0%	0	76,637.30	100%	36
035 ADVERTISING & PROMOTION	75,554.89	88%	32	10,706.19	12%	16	20.39	0%	1	86,281.47	100%	49
036 VEHICLE OPERATING EXPENSE	27,830.27	72%	3	205.00	1%	1	10,648.30	28%	2	38,683.57	100%	6
037 RESEARCH, EDUCATIONAL & MEDICAL SUPPLIES	66,219.21	51%	18	62,676.15	49%	87	0.00	0%	0	128,895.36	100%	105
038 ROUTINE MAINTENANCE CONTRACTS	40,967.57	61%	8	26,340.85	39%	5	0.00	0%	0	67,308.42	100%	13
039 MANUFACTURING SUPPLIES	32.11	100%	0	0.00	0%	0	0.00	0%	0	32.11	100%	0
040 MERCHANDISE FOR RESALE	192,554.81	22%	6	697,837.16	78%	47	0.00	0%	0	890,391.97	100%	53
042 HOSPITALITY	10,727.28	91%	6	1,084.00	9%	1	0.00	0%	0	11,811.28	100%	7
043 EDUCATIONAL TRAINING (STIPENDS)	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
045 FARM EXPENSE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
046 SUBSISTENCE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
051 MISCELLANEOUS	96,344.37	85%	47	16,225.62	14%	22	960.00	1%	1	113,529.99	100%	70
052 TRAINING & DEVELOPMENT	6,118.03	49%	2	6,353.63	51%	1	0.00	0%	0	12,471.66	100%	3
053 POSTAL & FREIGHT	31,407.48	54%	4	26,659.73	46%	4	0.00	0%	0	58,067.21	100%	8
054 COMPUTER SUPPLIES	2,061.12	16%	2	10,501.21	84%	12	0.00	0%	0	12,562.33	100%	14
056 ATTORNEY LEGAL SERVICE PAYMENTS	22,709.98	100%	2	0.00	0%	0	0.00	0%	0	22,709.98	100%	2
057 ATTORNEY REIMBURSABLE EXPENSES	438.20	100%	0	0.00	0%	0	0.00	0%	0	438.20	100%	0
058 MISCELLANEOUS EQUIPMENT PURCHASES	84,319.04	42%	24	117,915.13	58%	69	0.00	0%	0	202,234.17	100%	93
TOTAL CURRENT EXPENSE	\$1,815,586.94	53%	294	\$1,294,454.34	38%	404	\$291,583.19	9%	7	\$3,401,624.47	100%	705
REPAIRS & ALTERATIONS												
061 OFFICE & COMMUNICATIONS EQUIP. REPAIRS	43,599.32	94%	6	2,771.23	6%	2	0.00	0%	0	46,370.55	100%	8
062 RESEARCH, EDUCATION & MED. EQUIP. REPAIRS	9,180.39	72%	7	3,500.01	28%	5	0.00	0%	0	12,680.40	100%	12
063 BUILDING & HOUSEHOLD EQUIP. REPAIRS	200,047.93	98%	10	4,270.50	2%	3	0.00	0%	0	204,318.43	100%	13
064 ROUTINE MAINTENANCE OF BUILDINGS	165,541.82	89%	29	6,574.88	4%	4	13,127.75	7%	1	185,244.45	100%	34
065 VEHICLE REPAIRS	18,047.77	100%	2	0.00	0%	0	0.00	0%	0	18,047.77	100%	2
066 ROUTINE MAINTENANCE OF GROUNDS	45,546.28	100%	8	0.00	0%	0	0.00	0%	0	45,546.28	100%	8
067 FARM & CONSTRUCTION EQUIP. REPAIRS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
068 OTHER REPAIRS & ALTERATIONS	492,808.16	99%	14	6,613.01	1%	4	586.83	0%	1	500,008.00	100%	19
TOTAL REPAIRS & ALTERATIONS	\$974,771.67	96%	76	\$23,729.63	2%	18	\$13,714.58	1%	2	\$1,012,215.88	100%	96

BLUEFIELD STATE COLLEGE
 HIGHER EDUCATION REPORT CARD OF WEST VIRGINIA BUSINESSES
 EQUIPMENT, COMMODITIES AND SERVICES
 FOR FISCAL YEAR 2002
 JULY 01, 2001 THROUGH JUNE 30, 2002

EQUIPMENT, COMMODITY OR SERVICE	WEST VIRGINIA VENDOR			OUT OF STATE VENDOR			OUT OF STATE VENDOR WITH WEST VIRGINIA BRANCH OFFICE			TOTALS FOR ALL VENDORS		
	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER
ASSETS												
070 OFFICE & COMMUNICATIONS EQUIPMENT	195,182.56	99%	5	1,521.44	1%	1	0.00	0%	0	196,704.00	100%	6
071 MEDICAL EQUIPMENT	1,097.00	100%	0	0.00	0%	0	0.00	0%	0	1,097.00	100%	0
072 RESEARCH & EDUCATIONAL EQUIPMENT	92,623.47	62%	3	57,117.72	38%	10	0.00	0%	0	149,741.19	100%	13
073 HOUSEHOLD EQUIP. & FURNISHINGS	5,799.06	100%	0	0.00	0%	0	0.00	0%	0	5,799.06	100%	0
074 BUILDING EQUIPMENT	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
075 VEHICLES	32,916.00	100%	0	0.00	0%	0	0.00	0%	0	32,916.00	100%	0
076 LIVESTOCK, FARM & CONSTRUCTION EQUIPMENT	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
077 BOOKS & PERIODICALS	6,478.32	13%	1	44,769.13	87%	6	0.00	0%	0	51,247.45	100%	7
078 OTHER CAPITAL EQUIPMENT	7,050.02	50%	3	7,039.34	50%	5	0.00	0%	0	14,089.36	100%	8
120 CONTRACTOR PAYMENTS FOR CAPITAL ASSET PROJE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
121 PURCHASE OF MATERIALS AND SUPPLIES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
122 CONSULTANT PAYMENTS FOR CAPITAL ASSET PROJE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
143 BUILDING IMPROVEMENTS	204,740.84	100%	0	0.00	0%	0	0.00	0%	0	204,740.84	100%	0
144 RECLAMATION OF STATE OWNED PROPERTY	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
148 LAND IMPROVEMENTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
149 LAND PURCHASES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
150 BUILDING PURCHASE OR CONSTRUCTION	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
170 COMPUTER EQUIPMENT	123,892.47	31%	3	281,108.91	69%	6	0.00	0%	0	405,001.38	100%	9
171 COMPUTER SOFTWARE	329.94	2%	1	14,223.00	98%	2	0.00	0%	0	14,552.94	100%	3
TOTAL ASSETS	\$670,109.68	62%	16	\$405,779.54	38%	30	\$0.00	0%	0	\$1,075,889.22	100%	46
OTHER DISBURSEMENTS												
088 BOND SALE COSTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
089 BANK COSTS	5,951.26	100%	0	0.00	0%	0	0.00	0%	0	5,951.26	100%	0
094 MISCELLANEOUS LAND EXPENSES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
153 DEBT SERVICE (LEASES - PRINCIPAL)	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
154 DEBT SERVICE (LEASES - INTEREST)	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
TOTAL OTHER DISBURSEMENTS	\$5,951.26	100%	0	\$0.00	0%	0	\$0.00	0%	0	\$5,951.26	100%	0
FISCAL YEAR TOTAL	\$3,466,419.55	63%	386	\$1,723,963.51	31%	452	\$305,297.77	6%	9	\$5,495,680.83	100%	847

CONCORD COLLEGE
HIGHER EDUCATION REPORT CARD OF WEST VIRGINIA BUSINESSES
EQUIPMENT, COMMODITIES AND SERVICES
FOR FISCAL YEAR 2002
JULY 01, 2001 THROUGH JUNE 30, 2002

EQUIPMENT, COMMODITY OR SERVICE	WEST VIRGINIA VENDOR			OUT OF STATE VENDOR			OUT OF STATE VENDOR WITH WEST VIRGINIA BRANCH OFFICE			TOTALS FOR ALL VENDORS		
	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER
CURRENT EXPENSE												
020 OFFICE EXPENSE	77,059.86	59%	48	53,300.23	41%	51	117.04	0%	1	130,477.13	100%	100
021 PRINTING & BINDING	87,067.78	51%	8	85,267.11	49%	7	0.00	0%	0	172,334.89	100%	15
022 RENTAL EXPENSE	31,459.25	100%	2	0.00	0%	0	0.00	0%	0	31,459.25	100%	2
023 UTILITIES	299,862.05	32%	8	146,782.47	15%	2	501,022.18	53%	2	947,666.70	100%	12
024 TELECOMMUNICATIONS	3,974.72	2%	11	22,493.71	11%	10	182,365.13	87%	7	208,833.56	100%	28
025 CONTRACTUAL & PROFESSIONAL	2,190,229.93	79%	139	301,081.16	11%	79	266,204.73	10%	2	2,757,515.82	100%	220
029 VEHICLE RENTAL	37,398.71	97%	12	1,108.32	3%	0	0.00	0%	0	38,507.03	100%	12
030 RENTALS (MACHINES & MISC.)	28,168.91	37%	6	25,301.22	33%	4	22,925.91	30%	3	76,396.04	100%	13
031 ASSOC. DUES & PROFESSIONAL MEMBERSHIPS	14,432.40	37%	11	24,633.20	63%	30	0.00	0%	0	39,065.60	100%	41
032 FIRE, AUTO, BOND & OTHER INSURANCE	157,679.00	73%	1	59,152.30	27%	1	0.00	0%	0	216,831.30	100%	2
033 FOOD PRODUCTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
034 CLOTHING, HOUSEHOLD & RECREATION SUPPLIES	83,036.71	34%	27	130,793.47	53%	52	30,778.09	13%	1	244,608.27	100%	80
035 ADVERTISING & PROMOTION	66,098.25	58%	33	48,085.89	42%	25	0.00	0%	0	114,184.14	100%	58
036 VEHICLE OPERATING EXPENSE	38,347.36	98%	11	965.07	2%	1	0.00	0%	0	39,312.43	100%	12
037 RESEARCH, EDUCATIONAL & MEDICAL SUPPLIES	52,910.94	32%	40	112,772.25	68%	116	0.00	0%	0	165,683.19	100%	156
038 ROUTINE MAINTENANCE CONTRACTS	42,684.60	38%	5	14,305.14	13%	7	54,290.37	49%	8	111,280.11	100%	20
039 MANUFACTURING SUPPLIES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
040 MERCHANDISE FOR RESALE	9,024.08	1%	9	923,291.53	99%	146	0.00	0%	0	932,315.61	100%	155
042 HOSPITALITY	12,581.76	100%	12	0.00	0%	0	0.00	0%	0	12,581.76	100%	12
043 EDUCATIONAL TRAINING (STIPENDS)	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
045 FARM EXPENSE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
046 SUBSISTENCE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
051 MISCELLANEOUS	252,329.13	95%	96	12,271.36	5%	19	0.00	0%	0	264,600.49	100%	115
052 TRAINING & DEVELOPMENT	47,551.83	75%	62	15,045.57	24%	23	890.00	1%	1	63,487.40	100%	86
053 POSTAL & FREIGHT	35,131.44	21%	17	11,281.15	7%	11	120,000.00	72%	1	166,412.59	100%	29
054 COMPUTER SUPPLIES	23,896.19	15%	7	102,421.43	66%	36	28,205.14	18%	2	154,522.76	100%	45
056 ATTORNEY LEGAL SERVICE PAYMENTS	43.75	100%	0	0.00	0%	0	0.00	0%	0	43.75	100%	0
057 ATTORNEY REIMBURSABLE EXPENSES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
058 MISCELLANEOUS EQUIPMENT PURCHASES	238,331.40	58%	32	162,094.31	39%	44	11,392.62	3%	3	411,818.33	100%	79
TOTAL CURRENT EXPENSE	\$3,829,300.05	52%	597	\$2,252,446.89	31%	664	\$1,218,191.21	17%	31	\$7,299,938.15	100%	1,292
REPAIRS & ALTERATIONS												
061 OFFICE & COMMUNICATIONS EQUIP. REPAIRS	1,841.13	42%	2	1,954.50	45%	2	538.00	12%	1	4,333.63	100%	5
062 RESEARCH, EDUCATION & MED. EQUIP. REPAIRS	3,134.36	81%	1	746.37	19%	1	0.00	0%	0	3,880.73	100%	2
063 BUILDING & HOUSEHOLD EQUIP. REPAIRS	4,718.92	18%	4	20,267.35	79%	3	589.80	2%	1	25,576.07	100%	8
064 ROUTINE MAINTENANCE OF BUILDINGS	1,365,492.04	79%	41	310,281.80	18%	18	49,440.38	3%	4	1,725,214.22	100%	63
065 VEHICLE REPAIRS	1,819.90	100%	1	0.00	0%	0	0.00	0%	0	1,819.90	100%	1
066 ROUTINE MAINTENANCE OF GROUNDS	194,984.23	97%	8	5,890.71	3%	4	0.00	0%	0	200,874.94	100%	12
067 FARM & CONSTRUCTION EQUIP. REPAIRS	955.43	100%	0	0.00	0%	0	0.00	0%	0	955.43	100%	0
068 OTHER REPAIRS & ALTERATIONS	41.88	1%	1	5,894.99	99%	1	0.00	0%	0	5,936.87	100%	2
TOTAL REPAIRS & ALTERATIONS	\$1,572,987.89	80%	58	\$345,035.72	18%	29	\$50,568.18	3%	6	\$1,968,591.79	100%	93

CONCORD COLLEGE
HIGHER EDUCATION REPORT CARD OF WEST VIRGINIA BUSINESSES
EQUIPMENT, COMMODITIES AND SERVICES
FOR FISCAL YEAR 2002
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EQUIPMENT, COMMODITY OR SERVICE	WEST VIRGINIA VENDOR			OUT OF STATE VENDOR			OUT OF STATE VENDOR WITH WEST VIRGINIA BRANCH OFFICE			TOTALS FOR ALL VENDORS		
	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER
ASSETS												
070 OFFICE & COMMUNICATIONS EQUIPMENT	50,009.93	89%	4	6,122.00	11%	3	0.00	0%	0	56,131.93	100%	7
071 MEDICAL EQUIPMENT	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
072 RESEARCH & EDUCATIONAL EQUIPMENT	62,536.00	44%	2	78,126.56	56%	8	0.00	0%	0	140,662.56	100%	10
073 HOUSEHOLD EQUIP. & FURNISHINGS	7,749.37	5%	2	93,262.63	54%	6	70,978.52	41%	2	171,990.52	100%	10
074 BUILDING EQUIPMENT	43,123.00	100%	0	0.00	0%	0	0.00	0%	0	43,123.00	100%	0
075 VEHICLES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
076 LIVESTOCK, FARM & CONSTRUCTION EQUIPMENT	10,435.91	100%	0	0.00	0%	0	0.00	0%	0	10,435.91	100%	0
077 BOOKS & PERIODICALS	16,740.98	21%	2	64,694.66	79%	19	0.00	0%	0	81,435.64	100%	21
078 OTHER CAPITAL EQUIPMENT	17,377.02	31%	3	35,648.43	63%	4	3,196.80	6%	1	56,222.25	100%	8
120 CONTRACTOR PAYMENTS FOR CAPITAL ASSET PROJE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
121 PURCHASE OF MATERIALS AND SUPPLIES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
122 CONSULTANT PAYMENTS FOR CAPITAL ASSET PROJE	21,668.00	77%	2	6,481.38	23%	0	0.00	0%	0	28,149.38	100%	2
143 BUILDING IMPROVEMENTS	7,050.00	100%	0	0.00	0%	0	0.00	0%	0	7,050.00	100%	0
144 RECLAMATION OF STATE OWNED PROPERTY	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
148 LAND IMPROVEMENTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
149 LAND PURCHASES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
150 BUILDING PURCHASE OR CONSTRUCTION	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
170 COMPUTER EQUIPMENT	8,103.77	3%	2	229,224.77	94%	8	5,759.36	2%	1	243,087.90	100%	11
171 COMPUTER SOFTWARE	15,524.60	62%	2	9,636.00	38%	3	0.00	0%	0	25,160.60	100%	5
TOTAL ASSETS	\$260,318.58	30%	19	\$523,196.43	61%	51	\$79,934.68	9%	4	\$863,449.69	100%	74
OTHER DISBURSEMENTS												
088 BOND SALE COSTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
089 BANK COSTS	29,235.49	100%	1	0.00	0%	0	0.00	0%	0	29,235.49	100%	1
094 MISCELLANEOUS LAND EXPENSES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
153 DEBT SERVICE (LEASES - PRINCIPAL)	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
154 DEBT SERVICE (LEASES - INTEREST)	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
TOTAL OTHER DISBURSEMENTS	\$29,235.49	100%	1	\$0.00	0%	0	\$0.00	0%	0	\$29,235.49	100%	1
FISCAL YEAR TOTAL	\$5,691,842.01	56%	675	\$3,120,679.04	31%	744	\$1,348,694.07	13%	41	\$10,161,215.12	100%	1,460

EASTERN WEST VIRGINIA COMMUNITY AND TECHNICAL COLLEGE
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EQUIPMENT, COMMODITIES AND SERVICES
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JULY 01, 2001 THROUGH JUNE 30, 2002

EQUIPMENT, COMMODITY OR SERVICE	WEST VIRGINIA VENDOR			OUT OF STATE VENDOR			OUT OF STATE VENDOR WITH WEST VIRGINIA BRANCH OFFICE			TOTALS FOR ALL VENDORS		
	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER
CURRENT EXPENSE												
020 OFFICE EXPENSE	801.87	3%	6	26,230.29	97%	6	0.00	0%	0	27,032.16	100%	12
021 PRINTING & BINDING	5,670.00	20%	2	23,008.80	80%	4	0.00	0%	0	28,678.80	100%	6
022 RENTAL EXPENSE	171,159.60	100%	5	0.00	0%	0	0.00	0%	0	171,159.60	100%	5
023 UTILITIES	3,235.72	38%	3	5,321.97	62%	2	0.00	0%	0	8,557.69	100%	5
024 TELECOMMUNICATIONS	10,915.43	30%	5	25,728.01	70%	13	0.00	0%	0	36,643.44	100%	18
025 CONTRACTUAL & PROFESSIONAL	75,051.19	55%	26	62,375.20	45%	10	0.00	0%	0	137,426.39	100%	36
029 VEHICLE RENTAL	61.23	30%	1	143.99	70%	1	0.00	0%	0	205.22	100%	2
030 RENTALS (MACHINES & MISC.)	0.00	0%	0	1,414.53	100%	3	0.00	0%	0	1,414.53	100%	3
031 ASSOC. DUES & PROFESSIONAL MEMBERSHIPS	200.00	8%	2	2,436.00	92%	6	0.00	0%	0	2,636.00	100%	8
032 FIRE, AUTO, BOND & OTHER INSURANCE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
033 FOOD PRODUCTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
034 CLOTHING, HOUSEHOLD & RECREATION SUPPLIES	0.00	0%	0	2,733.13	100%	3	0.00	0%	0	2,733.13	100%	3
035 ADVERTISING & PROMOTION	48,120.21	78%	18	13,416.17	22%	10	0.00	0%	0	61,536.38	100%	28
036 VEHICLE OPERATING EXPENSE	1,951.69	31%	14	4,343.53	69%	5	0.00	0%	0	6,295.22	100%	19
037 RESEARCH, EDUCATIONAL & MEDICAL SUPPLIES	29,932.81	27%	3	79,108.32	73%	14	0.00	0%	0	109,041.13	100%	17
038 ROUTINE MAINTENANCE CONTRACTS	5,419.89	26%	2	15,688.92	74%	2	0.00	0%	0	21,108.81	100%	4
039 MANUFACTURING SUPPLIES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
040 MERCHANDISE FOR RESALE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
042 HOSPITALITY	1,129.95	24%	4	3,487.46	76%	1	0.00	0%	0	4,617.41	100%	5
043 EDUCATIONAL TRAINING (STIPENDS)	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
045 FARM EXPENSE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
046 SUBSISTENCE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
051 MISCELLANEOUS	6,817.97	22%	7	24,077.05	78%	6	0.00	0%	0	30,895.02	100%	13
052 TRAINING & DEVELOPMENT	0.00	0%	0	5,964.61	100%	2	0.00	0%	0	5,964.61	100%	2
053 POSTAL & FREIGHT	968.00	7%	5	13,153.99	93%	11	0.00	0%	0	14,121.99	100%	16
054 COMPUTER SUPPLIES	0.00	0%	0	11,649.83	100%	5	0.00	0%	0	11,649.83	100%	5
056 ATTORNEY LEGAL SERVICE PAYMENTS	1,681.08	100%	1	0.00	0%	0	0.00	0%	0	1,681.08	100%	1
057 ATTORNEY REIMBURSABLE EXPENSES	320.21	100%	1	0.00	0%	0	0.00	0%	0	320.21	100%	1
058 MISCELLANEOUS EQUIPMENT PURCHASES	8,506.82	40%	4	12,751.76	60%	6	0.00	0%	0	21,258.58	100%	10
TOTAL CURRENT EXPENSE	\$371,943.67	53%	109	\$333,033.56	47%	110	\$0.00	0%	0	\$704,977.23	100%	219
REPAIRS & ALTERATIONS												
061 OFFICE & COMMUNICATIONS EQUIP. REPAIRS	0.00	0%	0	3,957.39	100%	5	0.00	0%	0	3,957.39	100%	5
062 RESEARCH, EDUCATION & MED. EQUIP. REPAIRS	0.00	0%	0	6,275.00	100%	1	0.00	0%	0	6,275.00	100%	1
063 BUILDING & HOUSEHOLD EQUIP. REPAIRS	0.00	0%	0	4,525.00	100%	1	0.00	0%	0	4,525.00	100%	1
064 ROUTINE MAINTENANCE OF BUILDINGS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
065 VEHICLE REPAIRS	78.35	20%	1	309.00	80%	1	0.00	0%	0	387.35	100%	2
066 ROUTINE MAINTENANCE OF GROUNDS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
067 FARM & CONSTRUCTION EQUIP. REPAIRS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
068 OTHER REPAIRS & ALTERATIONS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
TOTAL REPAIRS & ALTERATIONS	\$78.35	1%	1	\$15,066.39	99%	8	\$0.00	0%	0	\$15,144.74	100%	9

EASTERN WEST VIRGINIA COMMUNITY AND TECHNICAL COLLEGE
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EQUIPMENT, COMMODITIES AND SERVICES
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EQUIPMENT, COMMODITY OR SERVICE	WEST VIRGINIA VENDOR			OUT OF STATE VENDOR			OUT OF STATE VENDOR WITH WEST VIRGINIA BRANCH OFFICE			TOTALS FOR ALL VENDORS		
	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER
ASSETS												
070 OFFICE & COMMUNICATIONS EQUIPMENT	3,384.00	73%	1	1,276.80	27%	1	0.00	0%	0	4,660.80	100%	2
071 MEDICAL EQUIPMENT	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
072 RESEARCH & EDUCATIONAL EQUIPMENT	0.00	0%	0	159,205.57	100%	6	0.00	0%	0	159,205.57	100%	6
073 HOUSEHOLD EQUIP. & FURNISHINGS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
074 BUILDING EQUIPMENT	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
075 VEHICLES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
076 LIVESTOCK, FARM & CONSTRUCTION EQUIPMENT	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
077 BOOKS & PERIODICALS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
078 OTHER CAPITAL EQUIPMENT	0.00	0%	0	1,809.58	100%	2	0.00	0%	0	1,809.58	100%	2
120 CONTRACTOR PAYMENTS FOR CAPITAL ASSET PROJE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
121 PURCHASE OF MATERIALS AND SUPPLIES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
122 CONSULTANT PAYMENTS FOR CAPITAL ASSET PROJE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
143 BUILDING IMPROVEMENTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
144 RECLAMATION OF STATE OWNED PROPERTY	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
148 LAND IMPROVEMENTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
149 LAND PURCHASES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
150 BUILDING PURCHASE OR CONSTRUCTION	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
170 COMPUTER EQUIPMENT	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
171 COMPUTER SOFTWARE	0.00	0%	0	1,300.00	100%	1	0.00	0%	0	1,300.00	100%	1
TOTAL ASSETS	\$3,384.00	2%	1	\$163,591.95	98%	10	\$0.00	0%	0	\$166,975.95	100%	11
OTHER DISBURSEMENTS												
088 BOND SALE COSTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
089 BANK COSTS	5,866.44	100%	1	0.00	0%	0	0.00	0%	0	5,866.44	100%	1
094 MISCELLANEOUS LAND EXPENSES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
153 DEBT SERVICE (LEASES - PRINCIPAL)	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
154 DEBT SERVICE (LEASES - INTEREST)	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
TOTAL OTHER DISBURSEMENTS	\$5,866.44	100%	1	\$0.00	0%	0	\$0.00	0%	0	\$5,866.44	100%	1
FISCAL YEAR TOTAL	\$381,272.46	43%	112	\$511,691.90	57%	128	\$0.00	0%	0	\$892,964.36	100%	240

Note: This report was generated by WVFIMS, the State's Financial Information System. WVFIMS does not recognize the Out-of-State Vendor with West Virginia Branch Office parameter, so vendors in this category are included in the Out-of-State Vendor columns.

FAIRMONT STATE COLLEGE
HIGHER EDUCATION REPORT CARD OF WEST VIRGINIA BUSINESSES
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JULY 01, 2001 THROUGH JUNE 30, 2002

EQUIPMENT, COMMODITY OR SERVICE	WEST VIRGINIA VENDOR			OUT OF STATE VENDOR			OUT OF STATE VENDOR WITH WEST VIRGINIA BRANCH OFFICE			TOTALS FOR ALL VENDORS		
	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER
CURRENT EXPENSE												
020 OFFICE EXPENSE	6,000.09	2%	16	47,231.37	16%	18	241,513.52	82%	6	294,744.98	100%	40
021 PRINTING & BINDING	48,882.98	20%	10	90,061.80	36%	4	109,502.09	44%	4	248,446.87	100%	18
022 RENTAL EXPENSE	210,219.19	100%	18	0.00	0%	0	27.37	0%	1	210,246.56	100%	19
023 UTILITIES	89,177.14	11%	6	115.86	0%	1	744,612.77	89%	12	833,905.77	100%	19
024 TELECOMMUNICATIONS	2,767.76	1%	12	77,617.16	28%	1	196,367.54	71%	18	276,752.46	100%	31
025 CONTRACTUAL & PROFESSIONAL	2,099,295.86	55%	1,062	519,533.90	14%	112	1,216,013.01	32%	14	3,834,842.77	100%	1,188
029 VEHICLE RENTAL	5,791.59	15%	11	4,771.08	13%	11	27,204.31	72%	2	37,766.98	100%	24
030 RENTALS (MACHINES & MISC.)	0.00	0%	0	4,518.00	3%	1	153,011.87	97%	10	157,529.87	100%	11
031 ASSOC. DUES & PROFESSIONAL MEMBERSHIPS	16,652.00	19%	13	67,993.00	79%	60	1,415.00	2%	1	86,060.00	100%	74
032 FIRE, AUTO, BOND & OTHER INSURANCE	0.00	0%	0	11,276.38	100%	1	0.00	0%	0	11,276.38	100%	1
033 FOOD PRODUCTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
034 CLOTHING, HOUSEHOLD & RECREATION SUPPLIES	41,942.67	19%	10	57,162.91	26%	8	117,305.85	54%	5	216,411.43	100%	23
035 ADVERTISING & PROMOTION	130,074.18	53%	30	77,704.79	32%	16	36,385.80	15%	3	244,164.77	100%	49
036 VEHICLE OPERATING EXPENSE	0.00	0%	0	3,324.85	17%	1	16,042.24	83%	2	19,367.09	100%	3
037 RESEARCH, EDUCATIONAL & MEDICAL SUPPLIES	38,189.11	12%	23	57,703.26	18%	37	217,684.85	69%	5	313,577.22	100%	65
038 ROUTINE MAINTENANCE CONTRACTS	11,160.00	3%	1	32,301.85	9%	5	323,127.82	88%	8	366,589.67	100%	14
039 MANUFACTURING SUPPLIES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
040 MERCHANDISE FOR RESALE	106,033.59	17%	12	468,270.17	76%	51	45,028.99	7%	5	619,332.75	100%	68
042 HOSPITALITY	18,286.41	17%	16	0.00	0%	0	87,181.35	83%	4	105,467.76	100%	20
043 EDUCATIONAL TRAINING (STIPENDS)	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
045 FARM EXPENSE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
046 SUBSISTENCE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
051 MISCELLANEOUS	8,980.33	13%	25	20,208.17	30%	15	38,228.13	57%	7	67,416.63	100%	47
052 TRAINING & DEVELOPMENT	40,462.46	62%	68	8,280.90	13%	7	16,026.84	25%	3	64,770.20	100%	78
053 POSTAL & FREIGHT	4,188.35	2%	5	27,915.14	14%	5	161,237.34	83%	10	193,340.83	100%	20
054 COMPUTER SUPPLIES	5,258.00	6%	1	89,576.64	94%	3	0.00	0%	0	94,834.64	100%	4
056 ATTORNEY LEGAL SERVICE PAYMENTS	2,056.08	100%	2	0.00	0%	0	0.00	0%	0	2,056.08	100%	2
057 ATTORNEY REIMBURSABLE EXPENSES	2,629.95	100%	2	0.00	0%	0	0.00	0%	0	2,629.95	100%	2
058 MISCELLANEOUS EQUIPMENT PURCHASES	32,483.76	15%	9	112,559.59	52%	21	72,342.43	33%	8	217,385.78	100%	38
TOTAL CURRENT EXPENSE	\$2,920,531.50	34%	1,352	\$1,778,126.82	21%	378	\$3,820,259.12	45%	128	\$8,518,917.44	100%	1,858
REPAIRS & ALTERATIONS												
061 OFFICE & COMMUNICATIONS EQUIP. REPAIRS	332.00	1%	2	6,757.64	13%	6	44,910.84	86%	5	52,000.48	100%	13
062 RESEARCH, EDUCATION & MED. EQUIP. REPAIRS	306.50	1%	1	9,000.15	28%	3	22,723.43	71%	1	32,030.08	100%	5
063 BUILDING & HOUSEHOLD EQUIP. REPAIRS	2,786.80	26%	2	0.00	0%	0	7,842.29	74%	2	10,629.09	100%	4
064 ROUTINE MAINTENANCE OF BUILDINGS	111,154.47	42%	17	23,837.38	9%	5	129,813.20	49%	5	264,805.05	100%	27
065 VEHICLE REPAIRS	3,877.26	67%	2	0.00	0%	0	1,926.52	33%	1	5,803.78	100%	3
066 ROUTINE MAINTENANCE OF GROUNDS	31,806.83	66%	6	929.44	2%	1	15,615.26	32%	1	48,351.53	100%	8
067 FARM & CONSTRUCTION EQUIP. REPAIRS	52.14	2%	1	0.00	0%	0	3,045.47	98%	1	3,097.61	100%	2
068 OTHER REPAIRS & ALTERATIONS	0.00	0%	0	304.00	2%	1	19,002.98	98%	1	19,306.98	100%	2
TOTAL REPAIRS & ALTERATIONS	\$150,316.00	34%	31	\$40,828.61	9%	16	\$244,879.99	56%	17	\$436,024.60	100%	64

FAIRMONT STATE COLLEGE
HIGHER EDUCATION REPORT CARD OF WEST VIRGINIA BUSINESSES
EQUIPMENT, COMMODITIES AND SERVICES
FOR FISCAL YEAR 2002
JULY 01, 2001 THROUGH JUNE 30, 2002

EQUIPMENT, COMMODITY OR SERVICE	WEST VIRGINIA VENDOR			OUT OF STATE VENDOR			OUT OF STATE VENDOR WITH WEST VIRGINIA BRANCH OFFICE			TOTALS FOR ALL VENDORS		
	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER
ASSETS												
070 OFFICE & COMMUNICATIONS EQUIPMENT	0.00	0%	0	0.00	0%	0	41,080.18	100%	2	41,080.18	100%	2
071 MEDICAL EQUIPMENT	0.00	0%	0	0.00	0%	0	1,699.00	100%	1	1,699.00	100%	1
072 RESEARCH & EDUCATIONAL EQUIPMENT	123,901.00	19%	4	393,341.47	62%	26	121,016.52	19%	3	638,258.99	100%	33
073 HOUSEHOLD EQUIP. & FURNISHINGS	3,225.45	17%	1	0.00	0%	0	15,297.32	83%	2	18,522.77	100%	3
074 BUILDING EQUIPMENT	15,200.00	47%	1	16,492.49	52%	1	324.97	1%	1	32,017.46	100%	3
075 VEHICLES	28,867.00	100%	1	0.00	0%	0	0.00	0%	0	28,867.00	100%	1
076 LIVESTOCK, FARM & CONSTRUCTION EQUIPMENT	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
077 BOOKS & PERIODICALS	1,868.74	1%	12	262,501.92	84%	154	46,713.43	15%	10	311,084.09	100%	176
078 OTHER CAPITAL EQUIPMENT	4,111.38	3%	1	53,734.55	43%	12	67,356.30	54%	4	125,202.23	100%	17
120 CONTRACTOR PAYMENTS FOR CAPITAL ASSET PROJE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
121 PURCHASE OF MATERIALS AND SUPPLIES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
122 CONSULTANT PAYMENTS FOR CAPITAL ASSET PROJE	66,046.09	86%	3	11,025.28	14%	2	0.00	0%	0	77,071.37	100%	5
143 BUILDING IMPROVEMENTS	474,422.17	100%	4	0.00	0%	0	0.00	0%	0	474,422.17	100%	4
144 RECLAMATION OF STATE OWNED PROPERTY	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
148 LAND IMPROVEMENTS	42,101.91	97%	1	0.00	0%	0	1,440.00	3%	1	43,541.91	100%	2
149 LAND PURCHASES	1,756,400.00	100%	5	0.00	0%	0	0.00	0%	0	1,756,400.00	100%	5
150 BUILDING PURCHASE OR CONSTRUCTION	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
170 COMPUTER EQUIPMENT	432,914.98	60%	2	268,210.65	37%	4	17,759.40	2%	2	718,885.03	100%	8
171 COMPUTER SOFTWARE	0.00	0%	0	20,179.75	66%	6	10,500.00	34%	1	30,679.75	100%	7
TOTAL ASSETS	\$2,949,058.72	69%	35	\$1,025,486.11	24%	205	\$323,187.12	8%	27	\$4,297,731.95	100%	267
OTHER DISBURSEMENTS												
088 BOND SALE COSTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
089 BANK COSTS	25.00	0%	1	2,673.12	11%	1	21,923.21	89%	2	24,621.33	100%	4
094 MISCELLANEOUS LAND EXPENSES	5,925.00	100%	6	0.00	0%	0	0.00	0%	0	5,925.00	100%	6
153 DEBT SERVICE (LEASES - PRINCIPAL)	0.00	0%	0	160,638.05	100%	4	0.00	0%	0	160,638.05	100%	4
154 DEBT SERVICE (LEASES - INTEREST)	0.00	0%	0	107,323.83	100%	4	0.00	0%	0	107,323.83	100%	4
TOTAL OTHER DISBURSEMENTS	\$5,950.00	2%	7	\$270,635.00	91%	9	\$21,923.21	7%	2	\$298,508.21	100%	18
FISCAL YEAR TOTAL	\$6,025,856.22	44%	1,425	\$3,115,076.54	23%	608	\$4,410,249.44	33%	174	\$13,551,182.20	100%	2,207

GLENVILLE COLLEGE
HIGHER EDUCATION REPORT CARD OF WEST VIRGINIA BUSINESSES
EQUIPMENT, COMMODITIES AND SERVICES
FOR FISCAL YEAR 2002
JULY 01, 2001 THROUGH JUNE 30, 2002

EQUIPMENT, COMMODITY OR SERVICE	WEST VIRGINIA VENDOR			OUT OF STATE VENDOR			OUT OF STATE VENDOR WITH WEST VIRGINIA BRANCH OFFICE			TOTALS FOR ALL VENDORS		
	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER
CURRENT EXPENSE												
020 OFFICE EXPENSE	3,553.66	4%	31	5,583.82	6%	5	80,869.29	90%	6	90,006.77	100%	42
021 PRINTING & BINDING	33,988.66	32%	7	11,383.92	11%	2	60,856.69	57%	3	106,229.27	100%	12
022 RENTAL EXPENSE	317,066.08	100%	6	0.00	0%	0	0.00	0%	0	317,066.08	100%	6
023 UTILITIES	102,969.49	17%	6	235,854.48	39%	2	271,148.35	44%	4	609,972.32	100%	12
024 TELECOMMUNICATIONS	(1,448.98)	-1%	14	6,619.29	6%	3	98,284.24	95%	8	103,454.55	100%	25
025 CONTRACTUAL & PROFESSIONAL	702,421.82	58%	257	195,395.15	16%	32	310,939.88	26%	17	1,208,756.85	100%	306
029 VEHICLE RENTAL	37,962.00	93%	8	0.00	0%	0	2,901.00	7%	1	40,863.00	100%	9
030 RENTALS (MACHINES & MISC.)	12,390.00	85%	3	0.00	0%	0	2,173.74	15%	2	14,563.74	100%	5
031 ASSOC. DUES & PROFESSIONAL MEMBERSHIPS	13,408.00	47%	8	13,519.00	47%	17	1,680.00	6%	5	28,607.00	100%	30
032 FIRE, AUTO, BOND & OTHER INSURANCE	68,662.35	79%	1	18,793.97	21%	1	0.00	0%	0	87,456.32	100%	2
033 FOOD PRODUCTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
034 CLOTHING, HOUSEHOLD & RECREATION SUPPLIES	31,644.15	24%	11	1,620.80	1%	3	100,387.98	75%	4	133,652.93	100%	18
035 ADVERTISING & PROMOTION	27,812.86	41%	35	85.00	0%	3	39,126.82	58%	7	67,024.68	100%	45
036 VEHICLE OPERATING EXPENSE	21,064.43	60%	12	0.00	0%	0	13,794.42	40%	4	34,858.85	100%	16
037 RESEARCH, EDUCATIONAL & MEDICAL SUPPLIES	3,303.42	5%	16	11,893.37	19%	5	48,954.56	76%	2	64,151.35	100%	23
038 ROUTINE MAINTENANCE CONTRACTS	8,435.20	13%	5	2,769.10	4%	2	52,663.35	82%	4	63,867.65	100%	11
039 MANUFACTURING SUPPLIES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
040 MERCHANDISE FOR RESALE	5,388.36	19%	3	0.00	0%	0	23,453.70	81%	2	28,842.06	100%	5
042 HOSPITALITY	13,928.34	25%	12	0.00	0%	0	42,838.34	75%	2	56,766.68	100%	14
043 EDUCATIONAL TRAINING (STIPENDS)	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
045 FARM EXPENSE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
046 SUBSISTENCE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
051 MISCELLANEOUS	6,678.84	13%	13	4,009.26	8%	7	41,722.95	80%	3	52,411.05	100%	23
052 TRAINING & DEVELOPMENT	13,789.45	65%	28	4,490.00	21%	3	3,086.24	14%	1	21,365.69	100%	32
053 POSTAL & FREIGHT	38,634.44	59%	8	15,075.40	23%	2	11,226.34	17%	4	64,936.18	100%	14
054 COMPUTER SUPPLIES	3,919.69	4%	4	12,700.22	15%	2	70,598.40	81%	3	87,218.31	100%	9
056 ATTORNEY LEGAL SERVICE PAYMENTS	0.00	0%	0	0.00	0%	0	5,276.25	100%	1	5,276.25	100%	1
057 ATTORNEY REIMBURSABLE EXPENSES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
058 MISCELLANEOUS EQUIPMENT PURCHASES	74,342.80	43%	11	31,413.16	18%	6	69,165.97	40%	4	174,921.93	100%	21
TOTAL CURRENT EXPENSE	\$1,539,915.06	44%	499	\$571,205.94	16%	95	\$1,351,148.51	39%	87	\$3,462,269.51	100%	681
REPAIRS & ALTERATIONS												
061 OFFICE & COMMUNICATIONS EQUIP. REPAIRS	39.43	1%	2	0.00	0%	0	3,839.60	99%	1	3,879.03	100%	3
062 RESEARCH, EDUCATION & MED. EQUIP. REPAIRS	1,076.23	80%	3	0.00	0%	0	266.41	20%	1	1,342.64	100%	4
063 BUILDING & HOUSEHOLD EQUIP. REPAIRS	37,250.31	66%	12	0.00	0%	0	19,328.73	34%	1	56,579.04	100%	13
064 ROUTINE MAINTENANCE OF BUILDINGS	53,945.35	40%	14	0.00	0%	0	80,319.63	60%	3	134,264.98	100%	17
065 VEHICLE REPAIRS	(1,146.90)	-35%	5	0.00	0%	0	4,385.78	135%	1	3,238.88	100%	6
066 ROUTINE MAINTENANCE OF GROUNDS	105,073.40	72%	14	0.00	0%	0	40,959.30	28%	1	146,032.70	100%	15
067 FARM & CONSTRUCTION EQUIP. REPAIRS	0.00	0%	1	0.00	0%	0	1,895.18	100%	1	1,895.18	100%	2
068 OTHER REPAIRS & ALTERATIONS	(21.38)	-0%	1	0.00	0%	0	4,634.06	100%	1	4,612.68	100%	2
TOTAL REPAIRS & ALTERATIONS	\$196,216.44	56%	52	\$0.00	0%	0	\$155,628.69	44%	10	\$351,845.13	100%	62

GLENNVILLE COLLEGE
HIGHER EDUCATION REPORT CARD OF WEST VIRGINIA BUSINESSES
EQUIPMENT, COMMODITIES AND SERVICES
FOR FISCAL YEAR 2002
JULY 01, 2001 THROUGH JUNE 30, 2002

EQUIPMENT, COMMODITY OR SERVICE	WEST VIRGINIA VENDOR			OUT OF STATE VENDOR			OUT OF STATE VENDOR WITH WEST VIRGINIA BRANCH OFFICE			TOTALS FOR ALL VENDORS		
	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER
ASSETS												
070 OFFICE & COMMUNICATIONS EQUIPMENT	2,804.70	7%	1	36,240.00	93%	1	0.00	0%	0	39,044.70	100%	2
071 MEDICAL EQUIPMENT	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
072 RESEARCH & EDUCATIONAL EQUIPMENT	13,348.14	41%	2	19,155.00	59%	1	0.00	0%	0	32,503.14	100%	3
073 HOUSEHOLD EQUIP. & FURNISHINGS	8,501.67	85%	1	0.00	0%	0	1,549.50	15%	1	10,051.17	100%	2
074 BUILDING EQUIPMENT	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
075 VEHICLES	0.00	0%	0	1,067.27	100%	0	0.00	0%	0	1,067.27	100%	0
076 LIVESTOCK, FARM & CONSTRUCTION EQUIPMENT	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
077 BOOKS & PERIODICALS	(865.98)	-1%	9	88,318.47	96%	11	4,751.64	5%	3	92,204.13	100%	23
078 OTHER CAPITAL EQUIPMENT	42,348.03	44%	3	0.00	0%	0	53,392.70	56%	3	95,740.73	100%	6
120 CONTRACTOR PAYMENTS FOR CAPITAL ASSET PROJE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
121 PURCHASE OF MATERIALS AND SUPPLIES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
122 CONSULTANT PAYMENTS FOR CAPITAL ASSET PROJE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
143 BUILDING IMPROVEMENTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
144 RECLAMATION OF STATE OWNED PROPERTY	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
148 LAND IMPROVEMENTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
149 LAND PURCHASES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
150 BUILDING PURCHASE OR CONSTRUCTION	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
170 COMPUTER EQUIPMENT	83,721.39	44%	5	4,764.35	2%	2	103,950.85	54%	4	192,436.59	100%	11
171 COMPUTER SOFTWARE	0.00	0%	0	2,000.00	61%	1	1,300.00	39%	0	3,300.00	100%	1
TOTAL ASSETS	\$149,857.95	32%	21	\$151,545.09	32%	16	\$164,944.69	35%	11	\$466,347.73	100%	48
OTHER DISBURSEMENTS												
088 BOND SALE COSTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
089 BANK COSTS	7,368.74	100%	1	0.00	0%	0	0.00	0%	0	7,368.74	100%	1
094 MISCELLANEOUS LAND EXPENSES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
153 DEBT SERVICE (LEASES - PRINCIPAL)	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
154 DEBT SERVICE (LEASES - INTEREST)	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
TOTAL OTHER DISBURSEMENTS	\$7,368.74	100%	1	\$0.00	0%	0	\$0.00	0%	0	\$7,368.74	100%	1
FISCAL YEAR TOTAL	\$1,893,358.19	44%	573	\$722,751.03	17%	111	\$1,671,721.89	39%	108	\$4,287,831.11	100%	792

MARSHALL UNIVERSITY
HIGHER EDUCATION REPORT CARD OF WEST VIRGINIA BUSINESSES
EQUIPMENT, COMMODITIES AND SERVICES
FOR FISCAL YEAR 2002
JULY 01, 2001 THROUGH JUNE 30, 2002

EQUIPMENT, COMMODITY OR SERVICE	WEST VIRGINIA VENDOR			OUT OF STATE VENDOR			OUT OF STATE VENDOR WITH WEST VIRGINIA BRANCH OFFICE			TOTALS FOR ALL VENDORS		
	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER
CURRENT EXPENSE												
020 OFFICE EXPENSE	11,833.78	1%	41	1,298,809.02	96%	64	47,729.51	4%	5	1,358,372.31	100%	110
021 PRINTING & BINDING	398,563.36	83%	14	57,808.47	12%	8	22,520.61	5%	2	478,892.44	100%	24
022 RENTAL EXPENSE	147,373.91	100%	20	0.00	0%	0	480.45	0%	1	147,854.36	100%	21
023 UTILITIES	3,463,005.71	89%	16	97,542.03	2%	3	349,487.60	9%	2	3,910,035.34	100%	21
024 TELECOMMUNICATIONS	8,842.03	1%	14	214,782.07	21%	6	808,747.84	78%	5	1,032,371.94	100%	25
025 CONTRACTUAL & PROFESSIONAL	7,273,572.80	87%	395	737,905.81	9%	160	394,545.83	5%	22	8,406,024.44	100%	577
029 VEHICLE RENTAL	23,994.36	74%	10	8,420.00	26%	1	0.00	0%	0	32,414.36	100%	11
030 RENTALS (MACHINES & MISC.)	200,593.26	65%	11	58,845.05	19%	9	51,174.03	16%	4	310,612.34	100%	24
031 ASSOC. DUES & PROFESSIONAL MEMBERSHIPS	5,678.00	3%	11	201,141.32	97%	107	0.00	0%	0	206,819.32	100%	118
032 FIRE, AUTO, BOND & OTHER INSURANCE	3,446.50	3%	3	5,200.30	5%	3	96,058.12	92%	1	104,704.92	100%	7
033 FOOD PRODUCTS	97.43	100%	1	0.00	0%	0	0.00	0%	0	97.43	100%	1
034 CLOTHING, HOUSEHOLD & RECREATION SUPPLIES	223,862.93	54%	15	83,417.10	20%	8	106,313.89	26%	5	413,593.92	100%	28
035 ADVERTISING & PROMOTION	280,308.19	83%	68	56,366.46	17%	35	2,992.80	1%	4	339,667.45	100%	107
036 VEHICLE OPERATING EXPENSE	1,259.14	3%	7	10,956.56	26%	2	30,687.36	72%	2	42,903.06	100%	11
037 RESEARCH, EDUCATIONAL & MEDICAL SUPPLIES	37,443.97	12%	63	268,923.55	88%	179	682.16	0%	4	307,049.68	100%	246
038 ROUTINE MAINTENANCE CONTRACTS	183,122.00	18%	23	547,224.04	54%	25	292,484.19	29%	9	1,022,830.23	100%	57
039 MANUFACTURING SUPPLIES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
040 MERCHANDISE FOR RESALE	8,424.64	76%	1	2,732.37	24%	2	0.00	0%	0	11,157.01	100%	3
042 HOSPITALITY	75,938.58	98%	89	740.00	1%	4	1,127.30	1%	5	77,805.88	100%	98
043 EDUCATIONAL TRAINING (STIPENDS)	159,441.00	91%	436	13,386.25	8%	7	2,100.00	1%	5	174,927.25	100%	448
045 FARM EXPENSE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
046 SUBSISTENCE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
051 MISCELLANEOUS	131,402.65	32%	45	276,668.39	67%	48	4,628.09	1%	4	412,699.13	100%	97
052 TRAINING & DEVELOPMENT	15,550.04	47%	25	17,144.00	52%	14	400.00	1%	1	33,094.04	100%	40
053 POSTAL & FREIGHT	522,602.42	95%	14	1,022.85	0%	8	29,118.73	5%	5	552,744.00	100%	27
054 COMPUTER SUPPLIES	10,838.73	4%	10	282,045.88	96%	21	146.00	0%	1	293,030.61	100%	32
056 ATTORNEY LEGAL SERVICE PAYMENTS	3,006.50	98%	2	53.11	2%	1	0.00	0%	0	3,059.61	100%	3
057 ATTORNEY REIMBURSABLE EXPENSES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
058 MISCELLANEOUS EQUIPMENT PURCHASES	123,041.12	29%	37	226,123.84	53%	45	78,851.40	18%	10	428,016.36	100%	92
TOTAL CURRENT EXPENSE	\$13,313,243.05	66%	1,371	\$4,467,258.47	22%	760	\$2,320,275.91	12%	97	\$20,100,777.43	100%	2,228
REPAIRS & ALTERATIONS												
061 OFFICE & COMMUNICATIONS EQUIP. REPAIRS	3,134.97	58%	5	195.00	4%	1	2,106.00	39%	2	5,435.97	100%	8
062 RESEARCH, EDUCATION & MED. EQUIP. REPAIRS	1,675.06	33%	3	3,438.40	67%	2	0.00	0%	0	5,113.46	100%	5
063 BUILDING & HOUSEHOLD EQUIP. REPAIRS	43,260.21	59%	7	0.00	0%	0	29,643.53	41%	3	72,903.74	100%	10
064 ROUTINE MAINTENANCE OF BUILDINGS	85,767.34	31%	19	14,309.26	5%	6	174,840.19	64%	4	274,916.79	100%	29
065 VEHICLE REPAIRS	8,498.36	100%	3	0.00	0%	0	0.00	0%	0	8,498.36	100%	3
066 ROUTINE MAINTENANCE OF GROUNDS	95,095.19	79%	8	24,572.27	21%	2	0.00	0%	0	119,667.46	100%	10
067 FARM & CONSTRUCTION EQUIP. REPAIRS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
068 OTHER REPAIRS & ALTERATIONS	95.50	2%	2	5,113.21	98%	2	0.00	0%	0	5,208.71	100%	4
TOTAL REPAIRS & ALTERATIONS	\$237,526.63	48%	47	\$47,628.14	10%	13	\$206,589.72	42%	9	\$491,744.49	100%	69

MARSHALL UNIVERSITY
HIGHER EDUCATION REPORT CARD OF WEST VIRGINIA BUSINESSES
EQUIPMENT, COMMODITIES AND SERVICES
FOR FISCAL YEAR 2002
JULY 01, 2001 THROUGH JUNE 30, 2002

EQUIPMENT, COMMODITY OR SERVICE	WEST VIRGINIA VENDOR			OUT OF STATE VENDOR			OUT OF STATE VENDOR WITH WEST VIRGINIA BRANCH OFFICE			TOTALS FOR ALL VENDORS		
	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER
ASSETS												
070 OFFICE & COMMUNICATIONS EQUIPMENT	146,636.70	60%	6	37,834.89	15%	10	60,485.03	25%	8	244,956.62	100%	24
071 MEDICAL EQUIPMENT	8,003.07	47%	2	9,109.63	53%	2	0.00	0%	0	17,112.70	100%	4
072 RESEARCH & EDUCATIONAL EQUIPMENT	195,465.68	26%	11	548,305.77	72%	35	14,352.05	2%	3	758,123.50	100%	49
073 HOUSEHOLD EQUIP. & FURNISHINGS	128,451.45	99%	4	1,456.33	1%	1	0.00	0%	0	129,907.78	100%	5
074 BUILDING EQUIPMENT	142,698.36	79%	19	12,479.00	7%	2	24,440.74	14%	2	179,618.10	100%	23
075 VEHICLES	142,068.00	100%	4	0.00	0%	0	0.00	0%	0	142,068.00	100%	4
076 LIVESTOCK, FARM & CONSTRUCTION EQUIPMENT	4,945.91	100%	1	0.00	0%	0	0.00	0%	0	4,945.91	100%	1
077 BOOKS & PERIODICALS	9,473.22	4%	12	209,013.83	96%	79	122.09	0%	1	218,609.14	100%	92
078 OTHER CAPITAL EQUIPMENT	59,918.56	57%	8	22,198.98	21%	6	23,330.00	22%	1	105,447.54	100%	15
120 CONTRACTOR PAYMENTS FOR CAPITAL ASSET PROJE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
121 PURCHASE OF MATERIALS AND SUPPLIES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
122 CONSULTANT PAYMENTS FOR CAPITAL ASSET PROJE	913,815.36	100%	3	0.00	0%	0	0.00	0%	0	913,815.36	100%	3
143 BUILDING IMPROVEMENTS	1,079,901.86	84%	37	138,883.90	11%	6	67,749.91	5%	3	1,286,535.67	100%	46
144 RECLAMATION OF STATE OWNED PROPERTY	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
148 LAND IMPROVEMENTS	338,573.27	99%	8	2,133.11	1%	2	0.00	0%	0	340,706.38	100%	10
149 LAND PURCHASES	522,640.00	100%	4	0.00	0%	0	0.00	0%	0	522,640.00	100%	4
150 BUILDING PURCHASE OR CONSTRUCTION	2,400,000.00	94%	1	140,932.11	6%	1	0.00	0%	0	2,540,932.11	100%	2
170 COMPUTER EQUIPMENT	48,703.55	2%	5	2,201,134.17	87%	8	280,427.82	11%	5	2,530,265.54	100%	18
171 COMPUTER SOFTWARE	7,299.00	4%	2	180,652.42	96%	23	0.00	0%	0	187,951.42	100%	25
TOTAL ASSETS	\$6,148,593.99	61%	127	\$3,504,134.14	35%	175	\$470,907.64	5%	23	\$10,123,635.77	100%	325
OTHER DISBURSEMENTS												
088 BOND SALE COSTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
089 BANK COSTS	168,077.41	99%	2	1,251.28	1%	2	0.00	0%	0	169,328.69	100%	4
094 MISCELLANEOUS LAND EXPENSES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
153 DEBT SERVICE (LEASES - PRINCIPAL)	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
154 DEBT SERVICE (LEASES - INTEREST)	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
TOTAL OTHER DISBURSEMENTS	\$168,077.41	99%	2	\$1,251.28	1%	2	\$0.00	0%	0	\$169,328.69	100%	4
FISCAL YEAR TOTAL	\$19,867,441.08	64%	1,547	\$8,020,272.03	26%	950	\$2,997,773.27	10%	129	\$30,885,486.38	100%	2,626

SHEPHERD COLLEGE
HIGHER EDUCATION REPORT CARD OF WEST VIRGINIA BUSINESSES
EQUIPMENT, COMMODITIES AND SERVICES
FOR FISCAL YEAR 2002
JULY 01, 2001 THROUGH JUNE 30, 2002

EQUIPMENT, COMMODITY OR SERVICE	WEST VIRGINIA VENDOR			OUT OF STATE VENDOR			OUT OF STATE VENDOR WITH WEST VIRGINIA BRANCH OFFICE			TOTALS FOR ALL VENDORS		
	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER
CURRENT EXPENSE												
020 OFFICE EXPENSE	6,755.27	2%	17	319,856.01	98%	31	0.00	0%	0	326,611.28	100%	48
021 PRINTING & BINDING	13,021.70	6%	7	208,379.44	94%	15	0.00	0%	0	221,401.14	100%	22
022 RENTAL EXPENSE	14,976.00	6%	7	233,162.40	94%	3	0.00	0%	0	248,138.40	100%	10
023 UTILITIES	190,544.72	15%	2	1,041,441.31	85%	6	0.00	0%	0	1,231,986.03	100%	8
024 TELECOMMUNICATIONS	3,598.68	1%	1	434,370.07	99%	17	0.00	0%	0	437,968.75	100%	18
025 CONTRACTUAL & PROFESSIONAL	398,882.48	38%	224	664,114.78	62%	205	0.00	0%	0	1,062,997.26	100%	429
029 VEHICLE RENTAL	48,369.65	76%	2	15,244.74	24%	7	0.00	0%	0	63,614.39	100%	9
030 RENTALS (MACHINES & MISC.)	2,525.00	5%	2	50,974.73	95%	6	0.00	0%	0	53,499.73	100%	8
031 ASSOC. DUES & PROFESSIONAL MEMBERSHIPS	12,020.00	15%	10	67,681.40	85%	63	0.00	0%	0	79,701.40	100%	73
032 FIRE, AUTO, BOND & OTHER INSURANCE	700.00	6%	1	10,636.16	94%	2	0.00	0%	0	11,336.16	100%	3
033 FOOD PRODUCTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
034 CLOTHING, HOUSEHOLD & RECREATION SUPPLIES	11,888.53	4%	7	314,828.21	96%	22	0.00	0%	0	326,716.74	100%	29
035 ADVERTISING & PROMOTION	14,542.18	9%	26	143,671.79	91%	84	0.00	0%	0	158,213.97	100%	110
036 VEHICLE OPERATING EXPENSE	1,947.83	3%	3	58,261.32	97%	5	0.00	0%	0	60,209.15	100%	8
037 RESEARCH, EDUCATIONAL & MEDICAL SUPPLIES	28,402.74	8%	22	323,369.82	92%	98	0.00	0%	0	351,772.56	100%	120
038 ROUTINE MAINTENANCE CONTRACTS	12,261.05	8%	3	148,717.18	92%	10	0.00	0%	0	160,978.23	100%	13
039 MANUFACTURING SUPPLIES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
040 MERCHANDISE FOR RESALE	22,142.80	1%	10	2,390,860.51	99%	110	0.00	0%	0	2,413,003.31	100%	120
042 HOSPITALITY	583.48	2%	6	34,834.01	98%	3	0.00	0%	0	35,417.49	100%	9
043 EDUCATIONAL TRAINING (STIPENDS)	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
045 FARM EXPENSE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
046 SUBSISTENCE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
051 MISCELLANEOUS	8,301.23	7%	32	102,666.96	93%	16	0.00	0%	0	110,968.19	100%	48
052 TRAINING & DEVELOPMENT	26,463.01	29%	67	64,743.23	71%	21	0.00	0%	0	91,206.24	100%	88
053 POSTAL & FREIGHT	34,036.45	21%	6	129,072.94	79%	13	0.00	0%	0	163,109.39	100%	19
054 COMPUTER SUPPLIES	155.42	0%	1	158,315.87	100%	17	0.00	0%	0	158,471.29	100%	18
056 ATTORNEY LEGAL SERVICE PAYMENTS	1,681.08	91%	1	157.50	9%	1	0.00	0%	0	1,838.58	100%	2
057 ATTORNEY REIMBURSABLE EXPENSES	320.21	100%	1	0.00	0%	0	0.00	0%	0	320.21	100%	1
058 MISCELLANEOUS EQUIPMENT PURCHASES	46,181.66	24%	9	145,987.23	76%	15	0.00	0%	0	192,168.89	100%	24
TOTAL CURRENT EXPENSE	\$900,301.17	11%	467	\$7,061,347.61	89%	770	\$0.00	0%	0	\$7,961,648.78	100%	1,237
REPAIRS & ALTERATIONS												
061 OFFICE & COMMUNICATIONS EQUIP. REPAIRS	0.00	0%	0	3,453.56	100%	1	0.00	0%	0	3,453.56	100%	1
062 RESEARCH, EDUCATION & MED. EQUIP. REPAIRS	1,868.53	6%	5	31,953.92	94%	8	0.00	0%	0	33,822.45	100%	13
063 BUILDING & HOUSEHOLD EQUIP. REPAIRS	9,963.25	44%	3	12,888.58	56%	2	0.00	0%	0	22,851.83	100%	5
064 ROUTINE MAINTENANCE OF BUILDINGS	31,371.13	3%	4	1,038,933.76	97%	21	0.00	0%	0	1,070,304.89	100%	25
065 VEHICLE REPAIRS	1,381.30	25%	1	4,142.08	75%	2	0.00	0%	0	5,523.38	100%	3
066 ROUTINE MAINTENANCE OF GROUNDS	438.75	0%	1	256,613.63	100%	8	0.00	0%	0	257,052.38	100%	9
067 FARM & CONSTRUCTION EQUIP. REPAIRS	941.84	100%	1	0.00	0%	0	0.00	0%	0	941.84	100%	1
068 OTHER REPAIRS & ALTERATIONS	1,126.00	10%	3	10,601.17	90%	6	0.00	0%	0	11,727.17	100%	9
TOTAL REPAIRS & ALTERATIONS	\$47,090.80	3%	18	\$1,358,586.70	97%	48	\$0.00	0%	0	\$1,405,677.50	100%	66

SHEPHERD COLLEGE
HIGHER EDUCATION REPORT CARD OF WEST VIRGINIA BUSINESSES
EQUIPMENT, COMMODITIES AND SERVICES
FOR FISCAL YEAR 2002
JULY 01, 2001 THROUGH JUNE 30, 2002

EQUIPMENT, COMMODITY OR SERVICE	WEST VIRGINIA VENDOR			OUT OF STATE VENDOR			OUT OF STATE VENDOR WITH WEST VIRGINIA BRANCH OFFICE			TOTALS FOR ALL VENDORS		
	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER
ASSETS												
070 OFFICE & COMMUNICATIONS EQUIPMENT	16,733.00	21%	1	64,277.89	79%	11	0.00	0%	0	81,010.89	100%	12
071 MEDICAL EQUIPMENT	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
072 RESEARCH & EDUCATIONAL EQUIPMENT	0.00	0%	0	61,773.04	100%	20	0.00	0%	0	61,773.04	100%	20
073 HOUSEHOLD EQUIP. & FURNISHINGS	0.00	0%	0	44,762.72	100%	4	0.00	0%	0	44,762.72	100%	4
074 BUILDING EQUIPMENT	17,300.00	53%	1	15,417.31	47%	2	0.00	0%	0	32,717.31	100%	3
075 VEHICLES	104,829.00	100%	3	0.00	0%	0	0.00	0%	0	104,829.00	100%	3
076 LIVESTOCK, FARM & CONSTRUCTION EQUIPMENT	12,500.00	30%	1	28,867.11	70%	2	0.00	0%	0	41,367.11	100%	3
077 BOOKS & PERIODICALS	51.74	0%	3	272,308.90	100%	34	0.00	0%	0	272,360.64	100%	37
078 OTHER CAPITAL EQUIPMENT	7,640.00	29%	2	18,274.36	71%	8	0.00	0%	0	25,914.36	100%	10
120 CONTRACTOR PAYMENTS FOR CAPITAL ASSET PROJE	23,200.00	100%	1	0.00	0%	0	0.00	0%	0	23,200.00	100%	1
121 PURCHASE OF MATERIALS AND SUPPLIES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
122 CONSULTANT PAYMENTS FOR CAPITAL ASSET PROJE	34,413.37	10%	1	314,114.64	90%	5	0.00	0%	0	348,528.01	100%	6
143 BUILDING IMPROVEMENTS	0.00	0%	0	1,601,486.37	100%	5	0.00	0%	0	1,601,486.37	100%	5
144 RECLAMATION OF STATE OWNED PROPERTY	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
148 LAND IMPROVEMENTS	0.00	0%	0	44,833.50	100%	1	0.00	0%	0	44,833.50	100%	1
149 LAND PURCHASES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
150 BUILDING PURCHASE OR CONSTRUCTION	0.00	0%	0	1,295,402.08	100%	1	0.00	0%	0	1,295,402.08	100%	1
170 COMPUTER EQUIPMENT	0.00	0%	0	560,115.24	100%	21	0.00	0%	0	560,115.24	100%	21
171 COMPUTER SOFTWARE	3,085.00	3%	1	105,606.85	97%	14	0.00	0%	0	108,691.85	100%	15
TOTAL ASSETS	\$219,752.11	5%	14	\$4,427,240.01	95%	128	\$0.00	0%	0	\$4,646,992.12	100%	142
OTHER DISBURSEMENTS												
088 BOND SALE COSTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
089 BANK COSTS	67,680.07	100%	1	0.00	0%	0	0.00	0%	0	67,680.07	100%	1
094 MISCELLANEOUS LAND EXPENSES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
153 DEBT SERVICE (LEASES - PRINCIPAL)	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
154 DEBT SERVICE (LEASES - INTEREST)	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
TOTAL OTHER DISBURSEMENTS	\$67,680.07	100%	1	\$0.00	0%	0	\$0.00	0%	0	\$67,680.07	100%	1
FISCAL YEAR TOTAL	\$1,234,824.15	9%	500	\$12,847,174.32	91%	946	\$0.00	0%	0	\$14,081,998.47	100%	1,446

Note: This report was generated by WVFIMS, the State's Financial Information System. WVFIMS does not recognize the Out-of-State Vendor with West Virginia Branch Office parameter, so vendors in this category are included in the Out-of-State Vendor columns.

SOUTHERN WEST VIRGINIA COMMUNITY & TECHNICAL COLLEGE
HIGHER EDUCATION REPORT CARD OF WEST VIRGINIA BUSINESSES
EQUIPMENT, COMMODITIES AND SERVICES
FOR FISCAL YEAR 2002
JULY 01, 2001 THROUGH JUNE 30, 2002

EQUIPMENT, COMMODITY OR SERVICE	WEST VIRGINIA VENDOR			OUT OF STATE VENDOR			OUT OF STATE VENDOR WITH WEST VIRGINIA BRANCH OFFICE			TOTALS FOR ALL VENDORS		
	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER
CURRENT EXPENSE												
020 OFFICE EXPENSE	66,572.69	60%	40	38,521.56	35%	45	5,760.64	5%	2	110,854.89	100%	87
021 PRINTING & BINDING	40,440.32	81%	10	9,366.79	19%	5	0.00	0%	0	49,807.11	100%	15
022 RENTAL EXPENSE	14,464.00	100%	10	0.00	0%	0	40.00	0%	1	14,504.00	100%	11
023 UTILITIES	34,610.14	14%	9	23,917.62	10%	3	192,509.82	77%	2	251,037.58	100%	14
024 TELECOMMUNICATIONS	39,281.77	30%	15	773.23	1%	5	92,491.98	70%	9	132,546.98	100%	29
025 CONTRACTUAL & PROFESSIONAL	990,490.32	93%	128	36,612.79	3%	18	41,377.01	4%	4	1,068,480.12	100%	150
029 VEHICLE RENTAL	3,333.87	31%	4	7,477.46	69%	2	0.00	0%	0	10,811.33	100%	6
030 RENTALS (MACHINES & MISC.)	56,386.52	64%	2	3,207.84	4%	3	27,831.51	32%	7	87,425.87	100%	12
031 ASSOC. DUES & PROFESSIONAL MEMBERSHIPS	5,697.97	17%	14	28,706.00	83%	45	0.00	0%	0	34,403.97	100%	59
032 FIRE, AUTO, BOND & OTHER INSURANCE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
033 FOOD PRODUCTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
034 CLOTHING, HOUSEHOLD & RECREATION SUPPLIES	31,335.60	98%	7	420.38	1%	3	101.56	0%	2	31,857.54	100%	12
035 ADVERTISING & PROMOTION	109,708.87	80%	42	26,458.84	19%	23	1,226.47	1%	3	137,394.18	100%	68
036 VEHICLE OPERATING EXPENSE	1,993.60	15%	15	7,154.71	54%	1	4,219.64	32%	1	13,367.95	100%	17
037 RESEARCH, EDUCATIONAL & MEDICAL SUPPLIES	60,359.33	45%	25	68,483.82	52%	77	3,852.80	3%	9	132,695.95	100%	111
038 ROUTINE MAINTENANCE CONTRACTS	22,802.50	70%	8	2,096.78	6%	2	7,737.00	24%	2	32,636.28	100%	12
039 MANUFACTURING SUPPLIES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
040 MERCHANDISE FOR RESALE	78,704.68	10%	6	692,917.76	90%	46	1,351.39	0%	2	772,973.83	100%	54
042 HOSPITALITY	41,951.94	98%	30	368.18	1%	1	538.75	1%	2	42,858.87	100%	33
043 EDUCATIONAL TRAINING (STIPENDS)	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
045 FARM EXPENSE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
046 SUBSISTENCE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
051 MISCELLANEOUS	82,080.95	79%	51	17,561.56	17%	19	4,212.12	4%	4	103,854.63	100%	74
052 TRAINING & DEVELOPMENT	20,318.58	63%	26	10,514.24	33%	11	1,319.17	4%	4	32,151.99	100%	41
053 POSTAL & FREIGHT	13,284.74	27%	16	1,705.73	4%	6	33,531.16	69%	4	48,521.63	100%	26
054 COMPUTER SUPPLIES	61,729.68	29%	15	151,920.55	71%	28	487.39	0%	1	214,137.62	100%	44
056 ATTORNEY LEGAL SERVICE PAYMENTS	27,168.77	100%	0	0.00	0%	0	0.00	0%	0	27,168.77	100%	0
057 ATTORNEY REIMBURSABLE EXPENSES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
058 MISCELLANEOUS EQUIPMENT PURCHASES	136,096.27	62%	12	82,587.47	37%	17	798.12	0%	1	219,481.86	100%	30
TOTAL CURRENT EXPENSE	\$1,938,813.11	54%	485	\$1,210,773.31	34%	360	\$419,386.53	12%	60	\$3,568,972.95	100%	905
REPAIRS & ALTERATIONS												
061 OFFICE & COMMUNICATIONS EQUIP. REPAIRS	1,592.44	100%	2	0.00	0%	0	0.00	0%	0	1,592.44	100%	2
062 RESEARCH, EDUCATION & MED. EQUIP. REPAIRS	2,652.32	82%	2	587.39	18%	1	0.00	0%	0	3,239.71	100%	3
063 BUILDING & HOUSEHOLD EQUIP. REPAIRS	72,871.72	91%	5	0.00	0%	0	7,590.21	9%	3	80,461.93	100%	8
064 ROUTINE MAINTENANCE OF BUILDINGS	75,830.39	100%	11	0.00	0%	0	0.00	0%	0	75,830.39	100%	11
065 VEHICLE REPAIRS	1,650.71	100%	2	0.00	0%	0	0.00	0%	0	1,650.71	100%	2
066 ROUTINE MAINTENANCE OF GROUNDS	2,178.88	100%	1	0.00	0%	0	0.00	0%	0	2,178.88	100%	1
067 FARM & CONSTRUCTION EQUIP. REPAIRS	67.10	100%	1	0.00	0%	0	0.00	0%	0	67.10	100%	1
068 OTHER REPAIRS & ALTERATIONS	374.50	100%	1	0.00	0%	0	0.00	0%	0	374.50	100%	1
TOTAL REPAIRS & ALTERATIONS	\$157,218.06	95%	25	\$587.39	0%	1	\$7,590.21	5%	3	\$165,395.66	100%	29

SOUTHERN WEST VIRGINIA COMMUNITY & TECHNICAL COLLEGE
 HIGHER EDUCATION REPORT CARD OF WEST VIRGINIA BUSINESSES
 EQUIPMENT, COMMODITIES AND SERVICES
 FOR FISCAL YEAR 2002
 JULY 01, 2001 THROUGH JUNE 30, 2002

EQUIPMENT, COMMODITY OR SERVICE	WEST VIRGINIA VENDOR			OUT OF STATE VENDOR			OUT OF STATE VENDOR WITH WEST VIRGINIA BRANCH OFFICE			TOTALS FOR ALL VENDORS		
	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER
ASSETS												
070 OFFICE & COMMUNICATIONS EQUIPMENT	27,247.30	84%	5	5,356.65	16%	1	0.00	0%	0	32,603.95	100%	6
071 MEDICAL EQUIPMENT	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
072 RESEARCH & EDUCATIONAL EQUIPMENT	260,515.00	73%	4	96,207.12	27%	6	2,396.74	1%	1	359,118.86	100%	11
073 HOUSEHOLD EQUIP. & FURNISHINGS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
074 BUILDING EQUIPMENT	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
075 VEHICLES	48,919.15	100%	1	0.00	0%	0	0.00	0%	0	48,919.15	100%	1
076 LIVESTOCK, FARM & CONSTRUCTION EQUIPMENT	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
077 BOOKS & PERIODICALS	25,900.47	31%	4	56,533.17	69%	23	0.00	0%	0	82,433.64	100%	27
078 OTHER CAPITAL EQUIPMENT	102.57	24%	1	321.21	76%	1	0.00	0%	0	423.78	100%	2
120 CONTRACTOR PAYMENTS FOR CAPITAL ASSET PROJE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
121 PURCHASE OF MATERIALS AND SUPPLIES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
122 CONSULTANT PAYMENTS FOR CAPITAL ASSET PROJE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
143 BUILDING IMPROVEMENTS	44,838.80	100%	2	0.00	0%	0	0.00	0%	0	44,838.80	100%	2
144 RECLAMATION OF STATE OWNED PROPERTY	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
148 LAND IMPROVEMENTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
149 LAND PURCHASES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
150 BUILDING PURCHASE OR CONSTRUCTION	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
170 COMPUTER EQUIPMENT	7,660.80	5%	1	150,718.80	95%	6	0.00	0%	0	158,379.60	100%	7
171 COMPUTER SOFTWARE	0.00	0%	0	6,577.20	100%	3	0.00	0%	0	6,577.20	100%	3
TOTAL ASSETS	\$415,184.09	57%	18	\$315,714.15	43%	40	\$2,396.74	0%	1	\$733,294.98	100%	59
OTHER DISBURSEMENTS												
088 BOND SALE COSTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
089 BANK COSTS	4,407.74	100%	0	0.00	0%	0	0.00	0%	0	4,407.74	100%	0
094 MISCELLANEOUS LAND EXPENSES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
153 DEBT SERVICE (LEASES - PRINCIPAL)	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
154 DEBT SERVICE (LEASES - INTEREST)	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
TOTAL OTHER DISBURSEMENTS	\$4,407.74	100%	0	\$0.00	0%	0	\$0.00	0%	0	\$4,407.74	100%	0
FISCAL YEAR TOTAL	\$2,515,623.00	56%	528	\$1,527,074.85	34%	401	\$429,373.48	10%	64	\$4,472,071.33	100%	993

WEST LIBERTY STATE COLLEGE
HIGHER EDUCATION REPORT CARD OF WEST VIRGINIA BUSINESSES
EQUIPMENT, COMMODITIES AND SERVICES
FOR FISCAL YEAR 2002
JULY 01, 2001 THROUGH JUNE 30, 2002

EQUIPMENT, COMMODITY OR SERVICE	WEST VIRGINIA VENDOR			OUT OF STATE VENDOR			OUT OF STATE VENDOR WITH WEST VIRGINIA BRANCH OFFICE			TOTALS FOR ALL VENDORS		
	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER
CURRENT EXPENSE												
020 OFFICE EXPENSE	861.17	0%	6	206,043.62	100%	17	0.00	0%	0	206,904.79	100%	23
021 PRINTING & BINDING	9,208.76	11%	9	76,792.98	89%	6	0.00	0%	0	86,001.74	100%	15
022 RENTAL EXPENSE	8,040.00	70%	10	3,376.00	30%	1	0.00	0%	0	11,416.00	100%	11
023 UTILITIES	122,614.01	12%	6	870,431.27	88%	5	0.00	0%	0	993,045.28	100%	11
024 TELECOMMUNICATIONS	621.71	0%	1	190,737.96	100%	12	0.00	0%	0	191,359.67	100%	13
025 CONTRACTUAL & PROFESSIONAL	1,137,535.80	36%	687	2,054,978.85	64%	206	0.00	0%	0	3,192,514.65	100%	893
029 VEHICLE RENTAL	11,901.89	39%	2	18,602.91	61%	5	0.00	0%	0	30,504.80	100%	7
030 RENTALS (MACHINES & MISC.)	55,831.26	59%	7	38,291.85	41%	7	0.00	0%	0	94,123.11	100%	14
031 ASSOC. DUES & PROFESSIONAL MEMBERSHIPS	12,425.00	29%	11	31,006.00	71%	49	0.00	0%	0	43,431.00	100%	60
032 FIRE, AUTO, BOND & OTHER INSURANCE	0.00	0%	0	20,046.91	100%	0	0.00	0%	0	20,046.91	100%	0
033 FOOD PRODUCTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
034 CLOTHING, HOUSEHOLD & RECREATION SUPPLIES	10,383.48	10%	7	95,422.76	90%	10	0.00	0%	0	105,806.24	100%	17
035 ADVERTISING & PROMOTION	13,453.05	11%	15	113,949.98	89%	25	0.00	0%	0	127,403.03	100%	40
036 VEHICLE OPERATING EXPENSE	0.00	0%	0	22,211.65	100%	4	0.00	0%	0	22,211.65	100%	4
037 RESEARCH, EDUCATIONAL & MEDICAL SUPPLIES	2,999.65	2%	14	141,339.70	98%	13	58.83	0%	1	144,398.18	100%	28
038 ROUTINE MAINTENANCE CONTRACTS	8,775.45	20%	4	35,162.73	80%	6	0.00	0%	0	43,938.18	100%	10
039 MANUFACTURING SUPPLIES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
040 MERCHANDISE FOR RESALE	6,062.29	9%	1	60,812.37	91%	12	0.00	0%	0	66,874.66	100%	13
042 HOSPITALITY	6,936.77	11%	16	56,853.19	89%	4	0.00	0%	0	63,789.96	100%	20
043 EDUCATIONAL TRAINING (STIPENDS)	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
045 FARM EXPENSE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
046 SUBSISTENCE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
051 MISCELLANEOUS	2,928.24	6%	22	47,299.15	94%	17	0.00	0%	0	50,227.39	100%	39
052 TRAINING & DEVELOPMENT	7,284.39	77%	22	2,184.50	23%	5	0.00	0%	0	9,468.89	100%	27
053 POSTAL & FREIGHT	5,591.76	8%	3	68,550.48	92%	5	0.00	0%	0	74,142.24	100%	8
054 COMPUTER SUPPLIES	26.29	0%	1	9,353.64	100%	4	0.00	0%	0	9,379.93	100%	5
056 ATTORNEY LEGAL SERVICE PAYMENTS	5,881.00	100%	0	0.00	0%	0	0.00	0%	0	5,881.00	100%	0
057 ATTORNEY REIMBURSABLE EXPENSES	23.14	100%	0	0.00	0%	0	0.00	0%	0	23.14	100%	0
058 MISCELLANEOUS EQUIPMENT PURCHASES	9,091.24	4%	5	202,313.31	96%	12	0.00	0%	0	211,404.55	100%	17
TOTAL CURRENT EXPENSE	\$1,438,476.35	25%	849	\$4,365,761.81	75%	425	\$58.83	0%	1	\$5,804,296.99	100%	1,275
REPAIRS & ALTERATIONS												
061 OFFICE & COMMUNICATIONS EQUIP. REPAIRS	30,566.26	74%	3	10,536.42	26%	3	0.00	0%	0	41,102.68	100%	6
062 RESEARCH, EDUCATION & MED. EQUIP. REPAIRS	4,895.80	40%	3	7,246.55	60%	2	0.00	0%	0	12,142.35	100%	5
063 BUILDING & HOUSEHOLD EQUIP. REPAIRS	43,099.40	58%	4	30,413.55	41%	1	1,174.80	2%	1	74,687.75	100%	6
064 ROUTINE MAINTENANCE OF BUILDINGS	212,945.97	35%	13	395,173.55	65%	5	0.00	0%	0	608,119.52	100%	18
065 VEHICLE REPAIRS	0.00	0%	0	12,581.84	100%	0	0.00	0%	0	12,581.84	100%	0
066 ROUTINE MAINTENANCE OF GROUNDS	1,665.70	30%	2	3,859.51	70%	0	0.00	0%	0	5,525.21	100%	2
067 FARM & CONSTRUCTION EQUIP. REPAIRS	0.00	0%	0	2,817.16	100%	0	0.00	0%	0	2,817.16	100%	0
068 OTHER REPAIRS & ALTERATIONS	0.00	0%	0	6,841.75	100%	2	0.00	0%	0	6,841.75	100%	2
TOTAL REPAIRS & ALTERATIONS	\$293,173.13	38%	25	\$469,470.33	61%	13	\$1,174.80	0%	1	\$763,818.26	100%	39

WEST LIBERTY STATE COLLEGE
HIGHER EDUCATION REPORT CARD OF WEST VIRGINIA BUSINESSES
EQUIPMENT, COMMODITIES AND SERVICES
FOR FISCAL YEAR 2002
JULY 01, 2001 THROUGH JUNE 30, 2002

EQUIPMENT, COMMODITY OR SERVICE	WEST VIRGINIA VENDOR			OUT OF STATE VENDOR			OUT OF STATE VENDOR WITH WEST VIRGINIA BRANCH OFFICE			TOTALS FOR ALL VENDORS		
	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER
ASSETS												
070 OFFICE & COMMUNICATIONS EQUIPMENT	8,359.50	68%	2	3,886.06	32%	0	0.00	0%	0	12,245.56	100%	2
071 MEDICAL EQUIPMENT	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
072 RESEARCH & EDUCATIONAL EQUIPMENT	15,193.85	15%	3	86,150.68	85%	11	0.00	0%	0	101,344.53	100%	14
073 HOUSEHOLD EQUIP. & FURNISHINGS	29,499.35	71%	2	12,041.03	29%	1	0.00	0%	0	41,540.38	100%	3
074 BUILDING EQUIPMENT	4,230.00	76%	2	1,310.86	24%	0	0.00	0%	0	5,540.86	100%	2
075 VEHICLES	18,688.00	100%	0	0.00	0%	0	0.00	0%	0	18,688.00	100%	0
076 LIVESTOCK, FARM & CONSTRUCTION EQUIPMENT	0.00	0%	0	31,713.78	100%	2	0.00	0%	0	31,713.78	100%	2
077 BOOKS & PERIODICALS	0.00	0%	0	74,461.04	100%	15	0.00	0%	0	74,461.04	100%	15
078 OTHER CAPITAL EQUIPMENT	3,469.17	20%	1	14,045.59	80%	3	0.00	0%	0	17,514.76	100%	4
120 CONTRACTOR PAYMENTS FOR CAPITAL ASSET PROJE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
121 PURCHASE OF MATERIALS AND SUPPLIES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
122 CONSULTANT PAYMENTS FOR CAPITAL ASSET PROJE	0.00	0%	0	32,869.87	100%	0	0.00	0%	0	32,869.87	100%	0
143 BUILDING IMPROVEMENTS	50,169.21	12%	5	382,590.12	88%	5	0.00	0%	0	432,759.33	100%	10
144 RECLAMATION OF STATE OWNED PROPERTY	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
148 LAND IMPROVEMENTS	1,060.00	7%	1	13,598.94	93%	0	0.00	0%	0	14,658.94	100%	1
149 LAND PURCHASES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
150 BUILDING PURCHASE OR CONSTRUCTION	0.00	0%	0	23,865.50	100%	1	0.00	0%	0	23,865.50	100%	1
170 COMPUTER EQUIPMENT	13,600.00	25%	0	40,091.40	75%	3	0.00	0%	0	53,691.40	100%	3
171 COMPUTER SOFTWARE	0.00	0%	0	10,406.72	100%	2	0.00	0%	0	10,406.72	100%	2
TOTAL ASSETS	\$144,269.08	17%	16	\$727,031.59	83%	43	\$0.00	0%	0	\$871,300.67	100%	59
OTHER DISBURSEMENTS												
088 BOND SALE COSTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
089 BANK COSTS	19,953.78	100%	0	0.00	0%	0	0.00	0%	0	19,953.78	100%	0
094 MISCELLANEOUS LAND EXPENSES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
153 DEBT SERVICE (LEASES - PRINCIPAL)	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
154 DEBT SERVICE (LEASES - INTEREST)	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
TOTAL OTHER DISBURSEMENTS	\$19,953.78	100%	0	\$0.00	0%	0	\$0.00	0%	0	\$19,953.78	100%	0
FISCAL YEAR TOTAL	\$1,895,872.34	25%	890	\$5,562,263.73	75%	481	\$1,233.63	0%	2	\$7,459,369.70	100%	1,373

WEST VIRGINIA NORTHERN COMMUNITY COLLEGE
HIGHER EDUCATION REPORT CARD OF WEST VIRGINIA BUSINESSES
EQUIPMENT, COMMODITIES AND SERVICES
FOR FISCAL YEAR 2002
JULY 01, 2001 THROUGH JUNE 30, 2002

EQUIPMENT, COMMODITY OR SERVICE	WEST VIRGINIA VENDOR			OUT OF STATE VENDOR			OUT OF STATE VENDOR WITH WEST VIRGINIA BRANCH OFFICE			TOTALS FOR ALL VENDORS		
	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER
CURRENT EXPENSE												
020 OFFICE EXPENSE	14,953.49	31%	12	33,909.58	69%	14	0.00	0%	0	48,863.07	100%	26
021 PRINTING & BINDING	23,021.21	70%	1	10,040.52	30%	3	0.00	0%	0	33,061.73	100%	4
022 RENTAL EXPENSE	46,816.00	100%	11	0.00	0%	0	0.00	0%	0	46,816.00	100%	11
023 UTILITIES	44,066.06	19%	5	189,580.38	81%	6	0.00	0%	0	233,646.44	100%	11
024 TELECOMMUNICATIONS	0.00	0%	0	81,644.72	100%	12	0.00	0%	0	81,644.72	100%	12
025 CONTRACTUAL & PROFESSIONAL	112,216.95	35%	38	206,601.30	65%	21	0.00	0%	0	318,818.25	100%	59
029 VEHICLE RENTAL	1,035.00	6%	2	15,580.31	94%	2	0.00	0%	0	16,615.31	100%	4
030 RENTALS (MACHINES & MISC.)	0.00	0%	0	27,882.92	100%	2	0.00	0%	0	27,882.92	100%	2
031 ASSOC. DUES & PROFESSIONAL MEMBERSHIPS	989.00	11%	6	8,336.00	89%	11	0.00	0%	0	9,325.00	100%	17
032 FIRE, AUTO, BOND & OTHER INSURANCE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
033 FOOD PRODUCTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
034 CLOTHING, HOUSEHOLD & RECREATION SUPPLIES	4,030.38	13%	5	25,960.82	87%	1	0.00	0%	0	29,991.20	100%	6
035 ADVERTISING & PROMOTION	45,069.92	61%	22	29,198.79	39%	16	0.00	0%	0	74,268.71	100%	38
036 VEHICLE OPERATING EXPENSE	23.01	1%	2	2,387.28	99%	4	0.00	0%	0	2,410.29	100%	6
037 RESEARCH, EDUCATIONAL & MEDICAL SUPPLIES	9,072.94	5%	9	156,468.72	95%	23	0.00	0%	0	165,541.66	100%	32
038 ROUTINE MAINTENANCE CONTRACTS	0.00	0%	0	12,338.20	100%	3	0.00	0%	0	12,338.20	100%	3
039 MANUFACTURING SUPPLIES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
040 MERCHANDISE FOR RESALE	0.00	0%	0	4,628.38	100%	2	0.00	0%	0	4,628.38	100%	2
042 HOSPITALITY	3,030.32	47%	14	3,407.13	53%	4	0.00	0%	0	6,437.45	100%	18
043 EDUCATIONAL TRAINING (STIPENDS)	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
045 FARM EXPENSE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
046 SUBSISTENCE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
051 MISCELLANEOUS	23,796.35	70%	24	10,432.96	30%	14	0.00	0%	0	34,229.31	100%	38
052 TRAINING & DEVELOPMENT	5,633.46	30%	15	12,950.60	70%	15	0.00	0%	0	18,584.06	100%	30
053 POSTAL & FREIGHT	36,316.09	90%	6	4,019.57	10%	4	0.00	0%	0	40,335.66	100%	10
054 COMPUTER SUPPLIES	0.00	0%	0	13,804.53	100%	8	0.00	0%	0	13,804.53	100%	8
056 ATTORNEY LEGAL SERVICE PAYMENTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
057 ATTORNEY REIMBURSABLE EXPENSES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
058 MISCELLANEOUS EQUIPMENT PURCHASES	16,899.95	12%	6	118,918.31	88%	9	0.00	0%	0	135,818.26	100%	15
TOTAL CURRENT EXPENSE	\$386,970.13	29%	178	\$968,091.02	71%	174	\$0.00	0%	0	\$1,355,061.15	100%	352
REPAIRS & ALTERATIONS												
061 OFFICE & COMMUNICATIONS EQUIP. REPAIRS	829.50	10%	2	7,547.28	90%	4	0.00	0%	0	8,376.78	100%	6
062 RESEARCH, EDUCATION & MED. EQUIP. REPAIRS	5,227.50	70%	4	2,280.89	30%	3	0.00	0%	0	7,508.39	100%	7
063 BUILDING & HOUSEHOLD EQUIP. REPAIRS	12,134.00	96%	2	485.44	4%	1	0.00	0%	0	12,619.44	100%	3
064 ROUTINE MAINTENANCE OF BUILDINGS	61,772.84	56%	13	49,117.31	44%	6	0.00	0%	0	110,890.15	100%	19
065 VEHICLE REPAIRS	0.00	0%	0	1,555.53	100%	1	0.00	0%	0	1,555.53	100%	1
066 ROUTINE MAINTENANCE OF GROUNDS	2,775.00	67%	1	1,344.00	33%	1	0.00	0%	0	4,119.00	100%	2
067 FARM & CONSTRUCTION EQUIP. REPAIRS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
068 OTHER REPAIRS & ALTERATIONS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
TOTAL REPAIRS & ALTERATIONS	\$82,738.84	57%	22	\$62,330.45	43%	16	\$0.00	0%	0	\$145,069.29	100%	38

WEST VIRGINIA NORTHERN COMMUNITY COLLEGE
HIGHER EDUCATION REPORT CARD OF WEST VIRGINIA BUSINESSES
EQUIPMENT, COMMODITIES AND SERVICES
FOR FISCAL YEAR 2002
JULY 01, 2001 THROUGH JUNE 30, 2002

EQUIPMENT, COMMODITY OR SERVICE	WEST VIRGINIA VENDOR			OUT OF STATE VENDOR			OUT OF STATE VENDOR WITH WEST VIRGINIA BRANCH OFFICE			TOTALS FOR ALL VENDORS		
	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER
ASSETS												
070 OFFICE & COMMUNICATIONS EQUIPMENT	3,849.00	49%	1	3,963.98	51%	1	0.00	0%	0	7,812.98	100%	2
071 MEDICAL EQUIPMENT	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
072 RESEARCH & EDUCATIONAL EQUIPMENT	0.00	0%	0	33,831.03	100%	6	0.00	0%	0	33,831.03	100%	6
073 HOUSEHOLD EQUIP. & FURNISHINGS	0.00	0%	0	169.96	100%	1	0.00	0%	0	169.96	100%	1
074 BUILDING EQUIPMENT	0.00	0%	0	185.54	100%	1	0.00	0%	0	185.54	100%	1
075 VEHICLES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
076 LIVESTOCK, FARM & CONSTRUCTION EQUIPMENT	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
077 BOOKS & PERIODICALS	485.73	1%	5	74,693.20	99%	18	0.00	0%	0	75,178.93	100%	23
078 OTHER CAPITAL EQUIPMENT	188.95	4%	1	4,276.58	96%	2	0.00	0%	0	4,465.53	100%	3
120 CONTRACTOR PAYMENTS FOR CAPITAL ASSET PROJE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
121 PURCHASE OF MATERIALS AND SUPPLIES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
122 CONSULTANT PAYMENTS FOR CAPITAL ASSET PROJE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
143 BUILDING IMPROVEMENTS	0.00	0%	0	15,000.00	100%	1	0.00	0%	0	15,000.00	100%	1
144 RECLAMATION OF STATE OWNED PROPERTY	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
148 LAND IMPROVEMENTS	4,262.50	100%	1	0.00	0%	0	0.00	0%	0	4,262.50	100%	1
149 LAND PURCHASES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
150 BUILDING PURCHASE OR CONSTRUCTION	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
170 COMPUTER EQUIPMENT	2,250.00	4%	1	49,206.65	96%	5	0.00	0%	0	51,456.65	100%	6
171 COMPUTER SOFTWARE	1,500.00	13%	1	9,785.46	87%	5	0.00	0%	0	11,285.46	100%	6
TOTAL ASSETS	\$12,536.18	6%	10	\$191,112.40	94%	40	\$0.00	0%	0	\$203,648.58	100%	50
OTHER DISBURSEMENTS												
088 BOND SALE COSTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
089 BANK COSTS	5,753.76	67%	1	2,827.50	33%	1	0.00	0%	0	8,581.26	100%	2
094 MISCELLANEOUS LAND EXPENSES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
153 DEBT SERVICE (LEASES - PRINCIPAL)	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
154 DEBT SERVICE (LEASES - INTEREST)	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
TOTAL OTHER DISBURSEMENTS	\$5,753.76	67%	1	\$2,827.50	33%	1	\$0.00	0%	0	\$8,581.26	100%	2
FISCAL YEAR TOTAL	\$487,998.91	28%	211	\$1,224,361.37	72%	231	\$0.00	0%	0	\$1,712,360.28	100%	442

Note: This report was generated by WVFIMS, the State's Financial Information System. WVFIMS does not recognize the Out-of-State Vendor with West Virginia Branch Office parameter, so vendors in this category are included in the Out-of-State Vendor columns.

WEST VIRGINIA STATE COLLEGE
HIGHER EDUCATION REPORT CARD OF WEST VIRGINIA BUSINESSES
EQUIPMENT, COMMODITIES AND SERVICES
FOR FISCAL YEAR 2002
JULY 01, 2001 THROUGH JUNE 30, 2002

EQUIPMENT, COMMODITY OR SERVICE	WEST VIRGINIA VENDOR			OUT OF STATE VENDOR			OUT OF STATE VENDOR WITH WEST VIRGINIA BRANCH OFFICE			TOTALS FOR ALL VENDORS		
	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER
CURRENT EXPENSE												
020 OFFICE EXPENSE	129,695.35	65%	19	61,582.20	31%	6	8,654.90	4%	2	199,932.45	100%	27
021 PRINTING & BINDING	12,330.69	41%	4	18,040.00	59%	1	0.00	0%	0	30,370.69	100%	5
022 RENTAL EXPENSE	7,172.80	100%	3	0.00	0%	0	0.00	0%	0	7,172.80	100%	3
023 UTILITIES	226,536.33	20%	6	299,559.67	27%	1	594,617.66	53%	1	1,120,713.66	100%	8
024 TELECOMMUNICATIONS	6,023.33	2%	6	316,949.72	98%	11	339.41	0%	1	323,312.46	100%	18
025 CONTRACTUAL & PROFESSIONAL	355,456.89	17%	126	931,475.33	45%	52	772,910.16	38%	4	2,059,842.38	100%	182
029 VEHICLE RENTAL	20,566.01	67%	3	9,917.46	33%	3	0.00	0%	0	30,483.47	100%	6
030 RENTALS (MACHINES & MISC.)	96,273.66	54%	4	29,193.00	16%	3	54,144.81	30%	2	179,611.47	100%	9
031 ASSOC. DUES & PROFESSIONAL MEMBERSHIPS	26,502.00	30%	17	60,679.00	70%	47	0.00	0%	0	87,181.00	100%	64
032 FIRE, AUTO, BOND & OTHER INSURANCE	0.00	0%	0	21,714.00	100%	1	0.00	0%	0	21,714.00	100%	1
033 FOOD PRODUCTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
034 CLOTHING, HOUSEHOLD & RECREATION SUPPLIES	175,110.02	95%	7	8,472.85	5%	4	948.31	1%	2	184,531.18	100%	13
035 ADVERTISING & PROMOTION	171,904.83	89%	34	21,131.56	11%	9	575.25	0%	1	193,611.64	100%	44
036 VEHICLE OPERATING EXPENSE	35,627.92	83%	4	7,068.57	17%	1	0.00	0%	0	42,696.49	100%	5
037 RESEARCH, EDUCATIONAL & MEDICAL SUPPLIES	193,585.54	75%	24	53,278.20	21%	47	11,276.45	4%	2	258,140.19	100%	73
038 ROUTINE MAINTENANCE CONTRACTS	67,925.60	47%	5	70,779.50	49%	5	4,505.00	3%	1	143,210.10	100%	11
039 MANUFACTURING SUPPLIES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
040 MERCHANDISE FOR RESALE	179,544.99	13%	4	1,152,521.81	86%	48	873.56	0%	3	1,332,940.36	100%	55
042 HOSPITALITY	225,590.49	97%	45	5,772.47	2%	1	45.00	0%	1	231,407.96	100%	47
043 EDUCATIONAL TRAINING (STIPENDS)	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
045 FARM EXPENSE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
046 SUBSISTENCE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
051 MISCELLANEOUS	109,619.35	71%	38	34,933.84	23%	8	10,665.96	7%	1	155,219.15	100%	47
052 TRAINING & DEVELOPMENT	7,892.66	91%	13	800.00	9%	1	0.00	0%	0	8,692.66	100%	14
053 POSTAL & FREIGHT	113,536.34	79%	5	17,907.70	12%	6	11,823.09	8%	2	143,267.13	100%	13
054 COMPUTER SUPPLIES	35,266.84	99%	2	487.79	1%	1	0.00	0%	0	35,754.63	100%	3
056 ATTORNEY LEGAL SERVICE PAYMENTS	160.00	100%	0	0.00	0%	0	0.00	0%	0	160.00	100%	0
057 ATTORNEY REIMBURSABLE EXPENSES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
058 MISCELLANEOUS EQUIPMENT PURCHASES	225,023.24	83%	9	45,182.80	17%	5	0.00	0%	0	270,206.04	100%	14
TOTAL CURRENT EXPENSE	\$2,421,344.88	34%	378	\$3,167,447.47	45%	261	\$1,471,379.56	21%	23	\$7,060,171.91	100%	662
REPAIRS & ALTERATIONS												
061 OFFICE & COMMUNICATIONS EQUIP. REPAIRS	24,767.88	81%	4	877.51	3%	2	4,955.00	16%	1	30,600.39	100%	7
062 RESEARCH, EDUCATION & MED. EQUIP. REPAIRS	11,955.86	100%	5	0.00	0%	0	0.00	0%	0	11,955.86	100%	5
063 BUILDING & HOUSEHOLD EQUIP. REPAIRS	240,690.03	83%	18	19,261.80	7%	6	29,701.59	10%	6	289,653.42	100%	30
064 ROUTINE MAINTENANCE OF BUILDINGS	208,719.20	89%	18	6,311.03	3%	3	18,334.96	8%	2	233,365.19	100%	23
065 VEHICLE REPAIRS	38,101.29	95%	6	2,103.00	5%	1	0.00	0%	0	40,204.29	100%	7
066 ROUTINE MAINTENANCE OF GROUNDS	58,715.92	82%	5	8,729.95	12%	3	4,136.26	6%	1	71,582.13	100%	9
067 FARM & CONSTRUCTION EQUIP. REPAIRS	8,260.97	100%	1	0.00	0%	0	0.00	0%	0	8,260.97	100%	1
068 OTHER REPAIRS & ALTERATIONS	5,183.91	72%	2	1,967.46	28%	2	0.00	0%	0	7,151.37	100%	4
TOTAL REPAIRS & ALTERATIONS	\$596,395.06	86%	59	\$39,250.75	6%	17	\$57,127.81	8%	10	\$692,773.62	100%	86

WEST VIRGINIA STATE COLLEGE
 HIGHER EDUCATION REPORT CARD OF WEST VIRGINIA BUSINESSES
 EQUIPMENT, COMMODITIES AND SERVICES
 FOR FISCAL YEAR 2002
 JULY 01, 2001 THROUGH JUNE 30, 2002

EQUIPMENT, COMMODITY OR SERVICE	WEST VIRGINIA VENDOR			OUT OF STATE VENDOR			OUT OF STATE VENDOR WITH WEST VIRGINIA BRANCH OFFICE			TOTALS FOR ALL VENDORS		
	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER
ASSETS												
070 OFFICE & COMMUNICATIONS EQUIPMENT	33,713.51	100%	2	0.00	0%	0	0.00	0%	0	33,713.51	100%	2
071 MEDICAL EQUIPMENT	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
072 RESEARCH & EDUCATIONAL EQUIPMENT	56,563.80	43%	7	60,345.33	46%	5	14,931.00	11%	1	131,840.13	100%	13
073 HOUSEHOLD EQUIP. & FURNISHINGS	5,799.00	100%	0	0.00	0%	0	0.00	0%	0	5,799.00	100%	0
074 BUILDING EQUIPMENT	29,820.02	100%	2	0.00	0%	0	0.00	0%	0	29,820.02	100%	2
075 VEHICLES	4,200.00	100%	0	0.00	0%	0	0.00	0%	0	4,200.00	100%	0
076 LIVESTOCK, FARM & CONSTRUCTION EQUIPMENT	0.00	0%	0	6,500.00	100%	0	0.00	0%	0	6,500.00	100%	0
077 BOOKS & PERIODICALS	141,464.67	51%	4	136,761.98	49%	17	0.00	0%	0	278,226.65	100%	21
078 OTHER CAPITAL EQUIPMENT	1,391.00	100%	0	0.00	0%	0	0.00	0%	0	1,391.00	100%	0
120 CONTRACTOR PAYMENTS FOR CAPITAL ASSET PROJE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
121 PURCHASE OF MATERIALS AND SUPPLIES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
122 CONSULTANT PAYMENTS FOR CAPITAL ASSET PROJE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
143 BUILDING IMPROVEMENTS	278,792.00	100%	1	0.00	0%	0	0.00	0%	0	278,792.00	100%	1
144 RECLAMATION OF STATE OWNED PROPERTY	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
148 LAND IMPROVEMENTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
149 LAND PURCHASES	2,196.81	100%	0	0.00	0%	0	0.00	0%	0	2,196.81	100%	0
150 BUILDING PURCHASE OR CONSTRUCTION	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
170 COMPUTER EQUIPMENT	40,379.16	22%	2	137,494.45	76%	4	2,746.00	2%	1	180,619.61	100%	7
171 COMPUTER SOFTWARE	7,557.87	30%	1	17,697.50	70%	4	0.00	0%	0	25,255.37	100%	5
TOTAL ASSETS	\$601,877.84	62%	19	\$358,799.26	37%	30	\$17,677.00	2%	2	\$978,354.10	100%	51
OTHER DISBURSEMENTS												
088 BOND SALE COSTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
089 BANK COSTS	34,513.85	100%	0	0.00	0%	0	0.00	0%	0	34,513.85	100%	0
094 MISCELLANEOUS LAND EXPENSES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
153 DEBT SERVICE (LEASES - PRINCIPAL)	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
154 DEBT SERVICE (LEASES - INTEREST)	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
TOTAL OTHER DISBURSEMENTS	\$34,513.85	100%	0	\$0.00	0%	0	\$0.00	0%	0	\$34,513.85	100%	0
FISCAL YEAR TOTAL	\$3,654,131.63	42%	456	\$3,565,497.48	41%	308	\$1,546,184.37	18%	35	\$8,765,813.48	100%	799

WEST VIRGINIA SCHOOL OF OSTEOPATHIC MEDICINE
HIGHER EDUCATION REPORT CARD OF WEST VIRGINIA BUSINESSES
EQUIPMENT, COMMODITIES AND SERVICES
FOR FISCAL YEAR 2002
JULY 01, 2001 THROUGH JUNE 30, 2002

EQUIPMENT, COMMODITY OR SERVICE	WEST VIRGINIA VENDOR			OUT OF STATE VENDOR			OUT OF STATE VENDOR WITH WEST VIRGINIA BRANCH OFFICE			TOTALS FOR ALL VENDORS		
	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER
CURRENT EXPENSE												
020 OFFICE EXPENSE	34,617.63	42%	8	1,404.60	2%	2	46,346.19	56%	1	82,368.42	100%	11
021 PRINTING & BINDING	25,410.48	64%	3	80.19	0%	2	14,448.26	36%	0	39,938.93	100%	5
022 RENTAL EXPENSE	3,897.10	63%	3	0.00	0%	0	2,326.77	37%	1	6,223.87	100%	4
023 UTILITIES	36,574.84	10%	6	322,860.10	88%	1	6,591.36	2%	1	366,026.30	100%	8
024 TELECOMMUNICATIONS	3,901.57	4%	5	63,539.70	63%	7	34,115.52	34%	2	101,556.79	100%	14
025 CONTRACTUAL & PROFESSIONAL	1,534,315.52	87%	202	189,746.32	11%	71	34,705.60	2%	3	1,758,767.44	100%	276
029 VEHICLE RENTAL	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
030 RENTALS (MACHINES & MISC.)	13,151.71	14%	2	37,988.24	41%	2	40,696.26	44%	2	91,836.21	100%	6
031 ASSOC. DUES & PROFESSIONAL MEMBERSHIPS	50,100.00	55%	2	40,727.00	45%	16	0.00	0%	0	90,827.00	100%	18
032 FIRE, AUTO, BOND & OTHER INSURANCE	136,929.75	100%	0	0.00	0%	0	0.00	0%	0	136,929.75	100%	0
033 FOOD PRODUCTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
034 CLOTHING, HOUSEHOLD & RECREATION SUPPLIES	43,921.59	58%	3	0.00	0%	0	32,400.49	42%	0	76,322.08	100%	3
035 ADVERTISING & PROMOTION	14,155.71	52%	8	400.00	1%	1	12,880.94	47%	0	27,436.65	100%	9
036 VEHICLE OPERATING EXPENSE	3,264.09	27%	5	8,251.32	68%	1	660.08	5%	0	12,175.49	100%	6
037 RESEARCH, EDUCATIONAL & MEDICAL SUPPLIES	5,492.62	9%	7	18,529.95	32%	35	34,109.86	59%	1	58,132.43	100%	43
038 ROUTINE MAINTENANCE CONTRACTS	27,582.75	60%	1	3,839.00	8%	2	14,375.77	31%	2	45,797.52	100%	5
039 MANUFACTURING SUPPLIES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
040 MERCHANDISE FOR RESALE	200,562.67	55%	11	162,185.92	45%	21	0.00	0%	0	362,748.59	100%	32
042 HOSPITALITY	37,313.49	74%	18	0.00	0%	0	13,109.66	26%	1	50,423.15	100%	19
043 EDUCATIONAL TRAINING (STIPENDS)	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
045 FARM EXPENSE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
046 SUBSISTENCE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
051 MISCELLANEOUS	50,728.00	49%	28	48,058.72	46%	4	5,338.64	5%	1	104,125.36	100%	33
052 TRAINING & DEVELOPMENT	12,569.59	33%	7	10,045.00	27%	4	15,113.20	40%	1	37,727.79	100%	12
053 POSTAL & FREIGHT	4,771.55	10%	6	41,001.56	86%	9	2,111.08	4%	1	47,884.19	100%	16
054 COMPUTER SUPPLIES	10,200.57	25%	3	4,429.70	11%	4	25,778.65	64%	1	40,408.92	100%	8
056 ATTORNEY LEGAL SERVICE PAYMENTS	2,101.29	100%	1	0.00	0%	0	0.00	0%	0	2,101.29	100%	1
057 ATTORNEY REIMBURSABLE EXPENSES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
058 MISCELLANEOUS EQUIPMENT PURCHASES	97,805.76	52%	7	46,755.20	25%	7	44,956.39	24%	2	189,517.35	100%	16
TOTAL CURRENT EXPENSE	\$2,349,368.28	63%	336	\$999,842.52	27%	189	\$380,064.72	10%	20	\$3,729,275.52	100%	545
REPAIRS & ALTERATIONS												
061 OFFICE & COMMUNICATIONS EQUIP. REPAIRS	2,964.26	30%	4	0.00	0%	0	6,947.63	70%	1	9,911.89	100%	5
062 RESEARCH, EDUCATION & MED. EQUIP. REPAIRS	0.00	0%	0	580.74	26%	1	1,668.23	74%	1	2,248.97	100%	2
063 BUILDING & HOUSEHOLD EQUIP. REPAIRS	82,438.09	82%	4	16,278.00	16%	2	1,288.64	1%	0	100,004.73	100%	6
064 ROUTINE MAINTENANCE OF BUILDINGS	10,173.03	48%	5	9,965.00	47%	1	902.17	4%	0	21,040.20	100%	6
065 VEHICLE REPAIRS	787.48	36%	2	0.00	0%	0	1,403.49	64%	0	2,190.97	100%	2
066 ROUTINE MAINTENANCE OF GROUNDS	7,770.18	100%	2	0.00	0%	0	0.00	0%	0	7,770.18	100%	2
067 FARM & CONSTRUCTION EQUIP. REPAIRS	534.20	100%	1	0.00	0%	0	0.00	0%	0	534.20	100%	1
068 OTHER REPAIRS & ALTERATIONS	1,136.74	89%	3	0.00	0%	0	138.02	11%	0	1,274.76	100%	3
TOTAL REPAIRS & ALTERATIONS	\$105,803.98	73%	21	\$26,823.74	19%	4	\$12,348.18	9%	2	\$144,975.90	100%	27

WEST VIRGINIA SCHOOL OF OSTEOPATHIC MEDICINE
HIGHER EDUCATION REPORT CARD OF WEST VIRGINIA BUSINESSES
EQUIPMENT, COMMODITIES AND SERVICES
FOR FISCAL YEAR 2002
JULY 01, 2001 THROUGH JUNE 30, 2002

EQUIPMENT, COMMODITY OR SERVICE	WEST VIRGINIA VENDOR			OUT OF STATE VENDOR			OUT OF STATE VENDOR WITH WEST VIRGINIA BRANCH OFFICE			TOTALS FOR ALL VENDORS		
	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER
ASSETS												
070 OFFICE & COMMUNICATIONS EQUIPMENT	0.00	0%	0	69,514.05	81%	2	16,639.00	19%	2	86,153.05	100%	4
071 MEDICAL EQUIPMENT	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
072 RESEARCH & EDUCATIONAL EQUIPMENT	18,536.00	51%	1	17,995.00	49%	2	0.00	0%	0	36,531.00	100%	3
073 HOUSEHOLD EQUIP. & FURNISHINGS	6,781.81	82%	0	0.00	0%	0	1,531.00	18%	1	8,312.81	100%	1
074 BUILDING EQUIPMENT	5,286.00	100%	0	0.00	0%	0	0.00	0%	0	5,286.00	100%	0
075 VEHICLES	17,250.00	100%	0	0.00	0%	0	0.00	0%	0	17,250.00	100%	0
076 LIVESTOCK, FARM & CONSTRUCTION EQUIPMENT	1,800.00	100%	0	0.00	0%	0	0.00	0%	0	1,800.00	100%	0
077 BOOKS & PERIODICALS	17,317.45	9%	2	167,269.52	87%	3	7,705.55	4%	0	192,292.52	100%	5
078 OTHER CAPITAL EQUIPMENT	3,505.00	4%	1	77,355.01	94%	2	1,625.00	2%	0	82,485.01	100%	3
120 CONTRACTOR PAYMENTS FOR CAPITAL ASSET PROJE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
121 PURCHASE OF MATERIALS AND SUPPLIES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
122 CONSULTANT PAYMENTS FOR CAPITAL ASSET PROJE	108,579.16	100%	0	0.00	0%	0	0.00	0%	0	108,579.16	100%	0
143 BUILDING IMPROVEMENTS	687,792.08	100%	3	0.00	0%	0	0.00	0%	0	687,792.08	100%	3
144 RECLAMATION OF STATE OWNED PROPERTY	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
148 LAND IMPROVEMENTS	272,519.34	100%	5	0.00	0%	0	0.00	0%	0	272,519.34	100%	5
149 LAND PURCHASES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
150 BUILDING PURCHASE OR CONSTRUCTION	221,053.50	100%	0	0.00	0%	0	0.00	0%	0	221,053.50	100%	0
170 COMPUTER EQUIPMENT	6,594.00	4%	2	146,068.08	92%	5	6,393.60	4%	0	159,055.68	100%	7
171 COMPUTER SOFTWARE	1,764.71	8%	2	19,554.99	85%	2	1,571.25	7%	0	22,890.95	100%	4
TOTAL ASSETS	\$1,368,779.05	72%	16	\$497,756.65	26%	16	\$35,465.40	2%	3	\$1,902,001.10	100%	35
OTHER DISBURSEMENTS												
088 BOND SALE COSTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
089 BANK COSTS	13,308.93	100%	0	0.00	0%	0	0.00	0%	0	13,308.93	100%	0
094 MISCELLANEOUS LAND EXPENSES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
153 DEBT SERVICE (LEASES - PRINCIPAL)	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
154 DEBT SERVICE (LEASES - INTEREST)	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
TOTAL OTHER DISBURSEMENTS	\$13,308.93	100%	0	\$0.00	0%	0	\$0.00	0%	0	\$13,308.93	100%	0
FISCAL YEAR TOTAL	\$3,837,260.24	66%	373	\$1,524,422.91	26%	209	\$427,878.30	7%	25	\$5,789,561.45	100%	607

WEST VIRGINIA UNIVERSITY
HIGHER EDUCATION REPORT CARD OF WEST VIRGINIA BUSINESSES
EQUIPMENT, COMMODITIES AND SERVICES
FOR FISCAL YEAR 2002
JULY 01, 2001 THROUGH JUNE 30, 2002

EQUIPMENT, COMMODITY OR SERVICE	WEST VIRGINIA VENDOR			OUT OF STATE VENDOR			OUT OF STATE VENDOR WITH WEST VIRGINIA BRANCH OFFICE			TOTALS FOR ALL VENDORS		
	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER
CURRENT EXPENSE												
020 OFFICE EXPENSE	162,647.34	3%	71	330,004.71	7%	120	4,552,727.87	90%	8	5,045,379.92	100%	199
021 PRINTING & BINDING	1,057,864.24	37%	41	402,408.16	14%	37	1,421,367.75	49%	3	2,881,640.15	100%	81
022 RENTAL EXPENSE	111,541.32	85%	8	7,125.00	5%	1	12,573.00	10%	1	131,239.32	100%	10
023 UTILITIES	15,659,241.38	93%	27	57,055.59	0%	4	1,121,577.99	7%	13	16,837,874.96	100%	44
024 TELECOMMUNICATIONS	2,618,219.68	58%	20	603,551.98	13%	36	1,254,078.73	28%	6	4,475,850.39	100%	62
025 CONTRACTUAL & PROFESSIONAL	3,654,605.20	23%	987	11,129,941.96	70%	478	1,139,511.27	7%	35	15,924,058.43	100%	1,500
029 VEHICLE RENTAL	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
030 RENTALS (MACHINES & MISC.)	95,182.78	11%	12	137,161.60	15%	24	669,975.87	74%	7	902,320.25	100%	43
031 ASSOC. DUES & PROFESSIONAL MEMBERSHIPS	1,781.00	2%	13	98,354.45	93%	106	5,064.47	5%	1	105,199.92	100%	120
032 FIRE, AUTO, BOND & OTHER INSURANCE	1,125.00	0%	3	243,628.26	100%	5	35.00	0%	1	244,788.26	100%	9
033 FOOD PRODUCTS	0.00	0%	0	0.00	0%	0	10,050.41	100%	1	10,050.41	100%	1
034 CLOTHING, HOUSEHOLD & RECREATION SUPPLIES	292,505.14	13%	20	291,352.58	13%	36	1,592,914.83	73%	1	2,176,772.55	100%	57
035 ADVERTISING & PROMOTION	166,888.30	15%	92	446,699.70	40%	58	503,701.69	45%	3	1,117,289.69	100%	153
036 VEHICLE OPERATING EXPENSE	110,149.38	20%	9	152,423.73	28%	13	282,185.52	52%	2	544,758.63	100%	24
037 RESEARCH, EDUCATIONAL & MEDICAL SUPPLIES	207,349.57	7%	95	612,650.17	20%	250	2,200,429.84	73%	10	3,020,429.58	100%	355
038 ROUTINE MAINTENANCE CONTRACTS	192,854.49	9%	17	1,108,477.66	54%	51	767,176.45	37%	9	2,068,508.60	100%	77
039 MANUFACTURING SUPPLIES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
040 MERCHANDISE FOR RESALE	99,015.24	3%	10	600,875.99	16%	53	3,093,635.14	82%	4	3,793,526.37	100%	67
042 HOSPITALITY	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
043 EDUCATIONAL TRAINING (STIPENDS)	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
045 FARM EXPENSE	84,713.09	26%	15	24,040.91	7%	11	212,892.68	66%	2	321,646.68	100%	28
046 SUBSISTENCE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
051 MISCELLANEOUS	40,214.95	6%	46	151,187.80	21%	60	513,590.19	73%	4	704,992.94	100%	110
052 TRAINING & DEVELOPMENT	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
053 POSTAL & FREIGHT	223,080.52	42%	28	119,519.12	23%	34	183,671.91	35%	6	526,271.55	100%	68
054 COMPUTER SUPPLIES	64,015.95	6%	10	509,278.60	47%	59	502,498.24	47%	11	1,075,792.79	100%	80
056 ATTORNEY LEGAL SERVICE PAYMENTS	53,304.86	17%	5	260,557.03	82%	3	2,855.00	1%	1	316,716.89	100%	9
057 ATTORNEY REIMBURSABLE EXPENSES	10,551.58	68%	2	4,988.40	32%	1	0.00	0%	0	15,539.98	100%	3
058 MISCELLANEOUS EQUIPMENT PURCHASES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
TOTAL CURRENT EXPENSE	\$24,906,851.01	40%	1,531	\$17,291,283.40	28%	1,440	\$20,042,513.85	32%	129	\$62,240,648.26	100%	3,100
REPAIRS & ALTERATIONS												
061 OFFICE & COMMUNICATIONS EQUIP. REPAIRS	1,467.90	1%	6	61,025.12	51%	15	56,086.77	47%	3	118,579.79	100%	24
062 RESEARCH, EDUCATION & MED. EQUIP. REPAIRS	42,635.98	28%	3	72,680.58	48%	26	34,806.13	23%	1	150,122.69	100%	30
063 BUILDING & HOUSEHOLD EQUIP. REPAIRS	412,845.19	25%	27	246,831.35	15%	25	996,197.17	60%	9	1,655,873.71	100%	61
064 ROUTINE MAINTENANCE OF BUILDINGS	541,830.68	38%	52	101,297.89	7%	23	794,516.50	55%	8	1,437,645.07	100%	83
065 VEHICLE REPAIRS	48,524.37	13%	10	85,958.54	24%	16	226,230.93	63%	3	360,713.84	100%	29
066 ROUTINE MAINTENANCE OF GROUNDS	87,243.90	33%	18	17,788.66	7%	4	158,559.27	60%	2	263,591.83	100%	24
067 FARM & CONSTRUCTION EQUIP. REPAIRS	4,499.70	9%	2	2,281.70	5%	2	42,084.72	86%	1	48,866.12	100%	5
068 OTHER REPAIRS & ALTERATIONS	75,779.92	13%	13	355,331.23	63%	23	137,162.52	24%	4	568,273.67	100%	40
TOTAL REPAIRS & ALTERATIONS	\$1,214,827.64	26%	131	\$943,195.07	20%	134	\$2,445,644.01	53%	31	\$4,603,666.72	100%	296

WEST VIRGINIA UNIVERSITY
HIGHER EDUCATION REPORT CARD OF WEST VIRGINIA BUSINESSES
EQUIPMENT, COMMODITIES AND SERVICES
FOR FISCAL YEAR 2002
JULY 01, 2001 THROUGH JUNE 30, 2002

EQUIPMENT, COMMODITY OR SERVICE	WEST VIRGINIA VENDOR			OUT OF STATE VENDOR			OUT OF STATE VENDOR WITH WEST VIRGINIA BRANCH OFFICE			TOTALS FOR ALL VENDORS		
	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER
ASSETS												
070 OFFICE & COMMUNICATIONS EQUIPMENT	442,721.71	36%	14	562,331.51	45%	34	234,201.38	19%	5	1,239,254.60	100%	53
071 MEDICAL EQUIPMENT	0.00	0%	0	161,530.48	99%	7	1,870.50	1%	1	163,400.98	100%	8
072 RESEARCH & EDUCATIONAL EQUIPMENT	285,394.14	6%	11	4,584,435.18	93%	184	78,400.32	2%	4	4,948,229.64	100%	199
073 HOUSEHOLD EQUIP. & FURNISHINGS	969,260.47	88%	13	112,482.62	10%	7	25,831.51	2%	2	1,107,574.60	100%	22
074 BUILDING EQUIPMENT	1,104,626.51	85%	11	108,912.20	8%	6	87,947.67	7%	5	1,301,486.38	100%	22
075 VEHICLES	581,864.59	95%	11	9,755.04	2%	2	21,636.75	4%	2	613,256.38	100%	15
076 LIVESTOCK, FARM & CONSTRUCTION EQUIPMENT	214,906.76	65%	13	67,423.68	20%	5	48,525.54	15%	2	330,855.98	100%	20
077 BOOKS & PERIODICALS	3,787.70	0%	40	3,515,405.71	84%	150	664,525.77	16%	4	4,183,719.18	100%	194
078 OTHER CAPITAL EQUIPMENT	47,658.53	8%	15	502,994.60	81%	39	73,020.04	12%	3	623,673.17	100%	57
120 CONTRACTOR PAYMENTS FOR CAPITAL ASSET PROJE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
121 PURCHASE OF MATERIALS AND SUPPLIES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
122 CONSULTANT PAYMENTS FOR CAPITAL ASSET PROJE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
143 BUILDING IMPROVEMENTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
144 RECLAMATION OF STATE OWNED PROPERTY	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
148 LAND IMPROVEMENTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
149 LAND PURCHASES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
150 BUILDING PURCHASE OR CONSTRUCTION	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
170 COMPUTER EQUIPMENT	291,766.58	4%	7	6,652,618.31	93%	57	232,782.29	3%	1	7,177,167.18	100%	65
171 COMPUTER SOFTWARE	4,680.00	0%	1	1,282,887.09	95%	61	68,760.50	5%	4	1,356,327.59	100%	66
TOTAL ASSETS	\$3,946,666.99	17%	136	\$17,560,776.42	76%	552	\$1,537,502.27	7%	33	\$23,044,945.68	100%	721
OTHER DISBURSEMENTS												
088 BOND SALE COSTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
089 BANK COSTS	0.00	0%	0	4,375.00	28%	3	11,095.00	72%	2	15,470.00	100%	5
094 MISCELLANEOUS LAND EXPENSES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
153 DEBT SERVICE (LEASES - PRINCIPAL)	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
154 DEBT SERVICE (LEASES - INTEREST)	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
TOTAL OTHER DISBURSEMENTS	\$0.00	0%	0	\$4,375.00	28%	3	\$11,095.00	72%	2	\$15,470.00	100%	5
FISCAL YEAR TOTAL	\$30,068,345.64	33%	1,798	\$35,799,629.89	40%	2,129	\$24,036,755.13	27%	195	\$89,904,730.66	100%	4,122

POTOMAC STATE COLLEGE OF WEST VIRGINIA UNIVERSITY
HIGHER EDUCATION REPORT CARD OF WEST VIRGINIA BUSINESSES
EQUIPMENT, COMMODITIES AND SERVICES
FOR FISCAL YEAR 2002
JULY 01, 2001 THROUGH JUNE 30, 2002

EQUIPMENT, COMMODITY OR SERVICE	WEST VIRGINIA VENDOR			OUT OF STATE VENDOR			OUT OF STATE VENDOR WITH WEST VIRGINIA BRANCH OFFICE			TOTALS FOR ALL VENDORS		
	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER
CURRENT EXPENSE												
020 OFFICE EXPENSE	281.44	0%	4	241.37	0%	3	69,875.72	99%	1	70,398.53	100%	8
021 PRINTING & BINDING	14,336.83	31%	4	4,696.62	10%	3	26,961.92	59%	1	45,995.37	100%	8
022 RENTAL EXPENSE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
023 UTILITIES	385,554.94	89%	11	0.00	0%	0	49,912.60	11%	4	435,467.54	100%	15
024 TELECOMMUNICATIONS	85,924.11	45%	2	47,518.73	25%	2	57,971.21	30%	2	191,414.05	100%	6
025 CONTRACTUAL & PROFESSIONAL	52,814.87	39%	57	55,486.15	41%	83	27,932.50	21%	5	136,233.52	100%	145
029 VEHICLE RENTAL	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
030 RENTALS (MACHINES & MISC.)	120.00	0%	2	25,260.51	81%	4	5,852.60	19%	1	31,233.11	100%	7
031 ASSOC. DUES & PROFESSIONAL MEMBERSHIPS	0.00	0%	0	4,757.44	84%	3	901.80	16%	1	5,659.24	100%	4
032 FIRE, AUTO, BOND & OTHER INSURANCE	0.00	0%	0	2,134.35	100%	2	0.00	0%	0	2,134.35	100%	2
033 FOOD PRODUCTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
034 CLOTHING, HOUSEHOLD & RECREATION SUPPLIES	9,681.07	9%	9	5,667.95	5%	8	96,916.02	86%	2	112,265.04	100%	19
035 ADVERTISING & PROMOTION	8,898.89	9%	10	19,725.96	20%	12	67,795.57	70%	1	96,420.42	100%	23
036 VEHICLE OPERATING EXPENSE	187.90	1%	1	19,639.58	80%	7	4,829.73	20%	1	24,657.21	100%	9
037 RESEARCH, EDUCATIONAL & MEDICAL SUPPLIES	1,432.32	1%	3	15,078.93	13%	12	95,373.92	85%	1	111,885.17	100%	16
038 ROUTINE MAINTENANCE CONTRACTS	3,552.00	14%	1	4,871.30	19%	4	17,327.57	67%	1	25,750.87	100%	6
039 MANUFACTURING SUPPLIES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
040 MERCHANDISE FOR RESALE	1,313.09	0%	1	0.00	0%	0	277,124.84	100%	1	278,437.93	100%	2
042 HOSPITALITY	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
043 EDUCATIONAL TRAINING (STIPENDS)	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
045 FARM EXPENSE	4,033.09	5%	7	47,000.09	62%	9	24,727.43	33%	2	75,760.61	100%	18
046 SUBSISTENCE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
051 MISCELLANEOUS	969.45	3%	11	2,020.02	7%	4	26,748.19	90%	2	29,737.66	100%	17
052 TRAINING & DEVELOPMENT	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
053 POSTAL & FREIGHT	3,097.88	6%	3	49,997.00	90%	2	2,621.18	5%	1	55,716.06	100%	6
054 COMPUTER SUPPLIES	80.00	1%	1	0.00	0%	0	10,795.68	99%	2	10,875.68	100%	3
056 ATTORNEY LEGAL SERVICE PAYMENTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
057 ATTORNEY REIMBURSABLE EXPENSES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
058 MISCELLANEOUS EQUIPMENT PURCHASES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
TOTAL CURRENT EXPENSE	\$572,277.88	33%	127	\$304,096.00	17%	158	\$863,668.48	50%	29	\$1,740,042.36	100%	314
REPAIRS & ALTERATIONS												
061 OFFICE & COMMUNICATIONS EQUIP. REPAIRS	14,591.07	53%	3	6,912.50	25%	1	6,249.45	23%	2	27,753.02	100%	6
062 RESEARCH, EDUCATION & MED. EQUIP. REPAIRS	0.00	0%	0	1,840.00	66%	2	946.67	34%	1	2,786.67	100%	3
063 BUILDING & HOUSEHOLD EQUIP. REPAIRS	4,232.93	12%	2	2,198.53	6%	2	30,333.76	83%	2	36,765.22	100%	6
064 ROUTINE MAINTENANCE OF BUILDINGS	225,862.50	84%	5	13,427.18	5%	5	30,457.76	11%	2	269,747.44	100%	12
065 VEHICLE REPAIRS	15,430.69	57%	4	0.00	0%	0	11,714.67	43%	1	27,145.36	100%	5
066 ROUTINE MAINTENANCE OF GROUNDS	9,775.70	36%	6	6,035.39	22%	2	11,717.82	43%	2	27,528.91	100%	10
067 FARM & CONSTRUCTION EQUIP. REPAIRS	2,554.90	10%	6	6,644.80	26%	2	16,575.58	64%	2	25,775.28	100%	10
068 OTHER REPAIRS & ALTERATIONS	0.00	0%	0	0.00	0%	0	747.68	100%	1	747.68	100%	1
TOTAL REPAIRS & ALTERATIONS	\$272,447.79	65%	26	\$37,058.40	9%	14	\$108,743.39	26%	13	\$418,249.58	100%	53

POTOMAC STATE COLLEGE OF WEST VIRGINIA UNIVERSITY
HIGHER EDUCATION REPORT CARD OF WEST VIRGINIA BUSINESSES
EQUIPMENT, COMMODITIES AND SERVICES
FOR FISCAL YEAR 2002
JULY 01, 2001 THROUGH JUNE 30, 2002

EQUIPMENT, COMMODITY OR SERVICE	WEST VIRGINIA VENDOR			OUT OF STATE VENDOR			OUT OF STATE VENDOR WITH WEST VIRGINIA BRANCH OFFICE			TOTALS FOR ALL VENDORS		
	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER
ASSETS												
070 OFFICE & COMMUNICATIONS EQUIPMENT	0.00	0%	0	1,084.95	31%	1	2,440.00	69%	1	3,524.95	100%	2
071 MEDICAL EQUIPMENT	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
072 RESEARCH & EDUCATIONAL EQUIPMENT	0.00	0%	0	63,507.00	95%	5	3,121.77	5%	2	66,628.77	100%	7
073 HOUSEHOLD EQUIP. & FURNISHINGS	13,842.90	56%	3	8,010.26	32%	2	3,080.40	12%	2	24,933.56	100%	7
074 BUILDING EQUIPMENT	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
075 VEHICLES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
076 LIVESTOCK, FARM & CONSTRUCTION EQUIPMENT	2,499.99	38%	1	2,500.00	38%	1	1,509.00	23%	1	6,508.99	100%	3
077 BOOKS & PERIODICALS	0.00	0%	0	47,696.38	57%	9	35,377.27	43%	5	83,073.65	100%	14
078 OTHER CAPITAL EQUIPMENT	0.00	0%	0	4,682.00	100%	1	0.00	0%	0	4,682.00	100%	1
120 CONTRACTOR PAYMENTS FOR CAPITAL ASSET PROJE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
121 PURCHASE OF MATERIALS AND SUPPLIES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
122 CONSULTANT PAYMENTS FOR CAPITAL ASSET PROJE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
143 BUILDING IMPROVEMENTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
144 RECLAMATION OF STATE OWNED PROPERTY	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
148 LAND IMPROVEMENTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
149 LAND PURCHASES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
150 BUILDING PURCHASE OR CONSTRUCTION	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
170 COMPUTER EQUIPMENT	0.00	0%	0	13,398.70	92%	1	1,190.00	8%	1	14,588.70	100%	2
171 COMPUTER SOFTWARE	0.00	0%	0	1,850.00	70%	1	799.94	30%	1	2,649.94	100%	2
TOTAL ASSETS	\$16,342.89	8%	4	\$142,729.29	69%	21	\$47,518.38	23%	13	\$206,590.56	100%	38
OTHER DISBURSEMENTS												
088 BOND SALE COSTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
089 BANK COSTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
094 MISCELLANEOUS LAND EXPENSES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
153 DEBT SERVICE (LEASES - PRINCIPAL)	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
154 DEBT SERVICE (LEASES - INTEREST)	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
TOTAL OTHER DISBURSEMENTS	\$0.00	0%	0	\$0.00	0%	0	\$0.00	0%	0	\$0.00	0%	0
FISCAL YEAR TOTAL	\$861,068.56	36%	157	\$483,883.69	20%	193	\$1,019,930.25	43%	55	\$2,364,882.50	100%	405

WEST VIRGINIA UNIVERSITY INSTITUTE OF TECHNOLOGY
HIGHER EDUCATION REPORT CARD OF WEST VIRGINIA BUSINESSES
EQUIPMENT, COMMODITIES AND SERVICES
FOR FISCAL YEAR 2002
JULY 01, 2001 THROUGH JUNE 30, 2002

EQUIPMENT, COMMODITY OR SERVICE	WEST VIRGINIA VENDOR			OUT OF STATE VENDOR			OUT OF STATE VENDOR WITH WEST VIRGINIA BRANCH OFFICE			TOTALS FOR ALL VENDORS		
	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER
CURRENT EXPENSE												
020 OFFICE EXPENSE	91,692.95	92%	12	8,254.06	8%	8	0.00	0%	0	99,947.01	100%	20
021 PRINTING & BINDING	49,559.37	85%	5	9,010.48	15%	2	0.00	0%	0	58,569.85	100%	7
022 RENTAL EXPENSE	58,436.00	100%	8	0.00	0%	0	0.00	0%	0	58,436.00	100%	8
023 UTILITIES	240,245.85	27%	7	181,162.90	20%	2	471,398.08	53%	2	892,806.83	100%	11
024 TELECOMMUNICATIONS	32,816.77	12%	4	237,275.22	88%	8	0.00	0%	0	270,091.99	100%	12
025 CONTRACTUAL & PROFESSIONAL	495,277.79	36%	82	110,335.36	8%	34	767,397.84	56%	2	1,373,010.99	100%	118
029 VEHICLE RENTAL	3,670.90	100%	2	0.00	0%	0	0.00	0%	0	3,670.90	100%	2
030 RENTALS (MACHINES & MISC.)	48,378.02	97%	3	1,265.50	3%	2	0.00	0%	0	49,643.52	100%	5
031 ASSOC. DUES & PROFESSIONAL MEMBERSHIPS	19,792.50	51%	11	19,219.00	49%	26	0.00	0%	0	39,011.50	100%	37
032 FIRE, AUTO, BOND & OTHER INSURANCE	0.00	0%	0	13,903.11	100%	1	0.00	0%	0	13,903.11	100%	1
033 FOOD PRODUCTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
034 CLOTHING, HOUSEHOLD & RECREATION SUPPLIES	95,938.74	80%	6	23,878.56	20%	5	32.64	0%	1	119,849.94	100%	12
035 ADVERTISING & PROMOTION	83,730.14	87%	17	12,267.50	13%	5	0.00	0%	0	95,997.64	100%	22
036 VEHICLE OPERATING EXPENSE	43,185.33	95%	3	2,293.12	5%	1	0.00	0%	0	45,478.45	100%	4
037 RESEARCH, EDUCATIONAL & MEDICAL SUPPLIES	187,204.15	77%	12	53,200.46	22%	19	1,926.55	1%	2	242,331.16	100%	33
038 ROUTINE MAINTENANCE CONTRACTS	259,949.23	93%	3	18,817.50	7%	2	0.00	0%	1	278,766.73	100%	6
039 MANUFACTURING SUPPLIES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
040 MERCHANDISE FOR RESALE	18,238.27	98%	2	322.98	2%	2	0.00	0%	0	18,561.25	100%	4
042 HOSPITALITY	22,241.07	89%	11	0.00	0%	0	2,885.25	11%	1	25,126.32	100%	12
043 EDUCATIONAL TRAINING (STIPENDS)	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
045 FARM EXPENSE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
046 SUBSISTENCE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
051 MISCELLANEOUS	42,503.83	74%	10	4,917.06	9%	3	10,085.50	18%	2	57,506.39	100%	15
052 TRAINING & DEVELOPMENT	107,733.36	94%	111	6,463.74	6%	7	0.00	0%	0	114,197.10	100%	118
053 POSTAL & FREIGHT	19,895.91	30%	4	45,561.57	70%	4	0.00	0%	0	65,457.48	100%	8
054 COMPUTER SUPPLIES	70,253.29	74%	4	24,814.96	26%	11	0.00	0%	0	95,068.25	100%	15
056 ATTORNEY LEGAL SERVICE PAYMENTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
057 ATTORNEY REIMBURSABLE EXPENSES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
058 MISCELLANEOUS EQUIPMENT PURCHASES	160,351.76	61%	15	88,897.85	34%	17	13,500.87	5%	2	262,750.48	100%	34
TOTAL CURRENT EXPENSE	\$2,151,095.23	50%	332	\$861,860.93	20%	159	\$1,267,226.73	30%	13	\$4,280,182.89	100%	504
REPAIRS & ALTERATIONS												
061 OFFICE & COMMUNICATIONS EQUIP. REPAIRS	4,017.72	100%	2	0.00	0%	0	0.00	0%	0	4,017.72	100%	2
062 RESEARCH, EDUCATION & MED. EQUIP. REPAIRS	6,156.61	44%	1	7,968.15	56%	2	0.00	0%	0	14,124.76	100%	3
063 BUILDING & HOUSEHOLD EQUIP. REPAIRS	3,068.36	100%	0	0.00	0%	0	0.00	0%	0	3,068.36	100%	0
064 ROUTINE MAINTENANCE OF BUILDINGS	353,262.92	99%	14	4,130.00	1%	1	0.00	0%	0	357,392.92	100%	15
065 VEHICLE REPAIRS	30,743.82	100%	2	0.00	0%	0	0.00	0%	0	30,743.82	100%	2
066 ROUTINE MAINTENANCE OF GROUNDS	7,147.25	98%	1	155.50	2%	1	0.00	0%	0	7,302.75	100%	2
067 FARM & CONSTRUCTION EQUIP. REPAIRS	168.94	100%	0	0.00	0%	0	0.00	0%	0	168.94	100%	0
068 OTHER REPAIRS & ALTERATIONS	14,297.01	100%	4	0.00	0%	0	0.00	0%	0	14,297.01	100%	4
TOTAL REPAIRS & ALTERATIONS	\$418,862.63	97%	24	\$12,253.65	3%	4	\$0.00	0%	0	\$431,116.28	100%	28

WEST VIRGINIA UNIVERSITY INSTITUTE OF TECHNOLOGY
HIGHER EDUCATION REPORT CARD OF WEST VIRGINIA BUSINESSES
EQUIPMENT, COMMODITIES AND SERVICES
FOR FISCAL YEAR 2002
JULY 01, 2001 THROUGH JUNE 30, 2002

EQUIPMENT, COMMODITY OR SERVICE	WEST VIRGINIA VENDOR			OUT OF STATE VENDOR			OUT OF STATE VENDOR WITH WEST VIRGINIA BRANCH OFFICE			TOTALS FOR ALL VENDORS		
	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER
ASSETS												
070 OFFICE & COMMUNICATIONS EQUIPMENT	15,571.33	88%	2	0.00	0%	1	2,169.00	12%	2	17,740.33	100%	5
071 MEDICAL EQUIPMENT	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
072 RESEARCH & EDUCATIONAL EQUIPMENT	15,784.00	9%	3	143,985.99	78%	13	24,443.28	13%	1	184,213.27	100%	17
073 HOUSEHOLD EQUIP. & FURNISHINGS	19,015.92	100%	3	0.00	0%	0	0.00	0%	0	19,015.92	100%	3
074 BUILDING EQUIPMENT	3,499.00	100%	0	0.00	0%	0	0.00	0%	0	3,499.00	100%	0
075 VEHICLES	40,401.00	100%	3	0.00	0%	0	0.00	0%	0	40,401.00	100%	3
076 LIVESTOCK, FARM & CONSTRUCTION EQUIPMENT	3,500.00	100%	0	0.00	0%	0	0.00	0%	0	3,500.00	100%	0
077 BOOKS & PERIODICALS	44,597.72	25%	7	135,417.11	75%	6	0.00	0%	0	180,014.83	100%	13
078 OTHER CAPITAL EQUIPMENT	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
120 CONTRACTOR PAYMENTS FOR CAPITAL ASSET PROJE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
121 PURCHASE OF MATERIALS AND SUPPLIES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
122 CONSULTANT PAYMENTS FOR CAPITAL ASSET PROJE	78,131.82	100%	0	0.00	0%	0	0.00	0%	0	78,131.82	100%	0
143 BUILDING IMPROVEMENTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
144 RECLAMATION OF STATE OWNED PROPERTY	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
148 LAND IMPROVEMENTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
149 LAND PURCHASES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
150 BUILDING PURCHASE OR CONSTRUCTION	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
170 COMPUTER EQUIPMENT	60,431.56	33%	2	123,391.05	67%	6	0.00	0%	0	183,822.61	100%	8
171 COMPUTER SOFTWARE	0.00	0%	0	23,663.27	100%	6	0.00	0%	0	23,663.27	100%	6
TOTAL ASSETS	\$280,932.35	38%	20	\$426,457.42	58%	32	\$26,612.28	4%	3	\$734,002.05	100%	55
OTHER DISBURSEMENTS												
088 BOND SALE COSTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
089 BANK COSTS	12,681.65	100%	1	0.00	0%	0	0.00	0%	0	12,681.65	100%	1
094 MISCELLANEOUS LAND EXPENSES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
153 DEBT SERVICE (LEASES - PRINCIPAL)	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
154 DEBT SERVICE (LEASES - INTEREST)	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
TOTAL OTHER DISBURSEMENTS	\$12,681.65	100%	1	\$0.00	0%	0	\$0.00	0%	0	\$12,681.65	100%	1
FISCAL YEAR TOTAL	\$2,863,571.86	52%	377	\$1,300,572.00	24%	195	\$1,293,839.01	24%	16	\$5,457,982.87	100%	588

WEST VIRGINIA UNIVERSITY AT PARKERSBURG
HIGHER EDUCATION REPORT CARD OF WEST VIRGINIA BUSINESSES
EQUIPMENT, COMMODITIES AND SERVICES
FOR FISCAL YEAR 2002
JULY 01, 2001 THROUGH JUNE 30, 2002

EQUIPMENT, COMMODITY OR SERVICE	WEST VIRGINIA VENDOR			OUT OF STATE VENDOR			OUT OF STATE VENDOR WITH WEST VIRGINIA BRANCH OFFICE			TOTALS FOR ALL VENDORS		
	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER
CURRENT EXPENSE												
020 OFFICE EXPENSE	331.20	0%	1	26,260.72	27%	5	71,934.93	73%	2	98,526.85	100%	8
021 PRINTING & BINDING	4,839.00	27%	2	0.00	0%	0	13,401.72	73%	1	18,240.72	100%	3
022 RENTAL EXPENSE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
023 UTILITIES	274,685.42	56%	2	182,974.01	38%	1	30,259.15	6%	2	487,918.58	100%	5
024 TELECOMMUNICATIONS	44,150.93	68%	1	7,558.29	12%	5	13,225.02	20%	3	64,934.24	100%	9
025 CONTRACTUAL & PROFESSIONAL	76,010.05	40%	49	76,913.80	41%	29	35,016.74	19%	2	187,940.59	100%	80
029 VEHICLE RENTAL	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
030 RENTALS (MACHINES & MISC.)	2,705.00	4%	2	17,154.22	27%	2	43,872.13	69%	2	63,731.35	100%	6
031 ASSOC. DUES & PROFESSIONAL MEMBERSHIPS	300.00	5%	1	5,210.00	92%	8	169.00	3%	1	5,679.00	100%	10
032 FIRE, AUTO, BOND & OTHER INSURANCE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
033 FOOD PRODUCTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
034 CLOTHING, HOUSEHOLD & RECREATION SUPPLIES	639.30	1%	3	4,809.76	7%	2	60,788.88	92%	1	66,237.94	100%	6
035 ADVERTISING & PROMOTION	21,015.50	39%	8	270.00	1%	1	32,571.97	60%	1	53,857.47	100%	10
036 VEHICLE OPERATING EXPENSE	0.00	0%	0	765.82	11%	1	6,522.28	89%	1	7,288.10	100%	2
037 RESEARCH, EDUCATIONAL & MEDICAL SUPPLIES	125.00	0%	1	19,614.88	15%	10	112,054.08	85%	2	131,793.96	100%	13
038 ROUTINE MAINTENANCE CONTRACTS	0.00	0%	0	15,885.31	58%	4	11,650.97	42%	3	27,536.28	100%	7
039 MANUFACTURING SUPPLIES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
040 MERCHANDISE FOR RESALE	0.00	0%	0	0.00	0%	0	11,444.19	100%	1	11,444.19	100%	1
042 HOSPITALITY	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
043 EDUCATIONAL TRAINING (STIPENDS)	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
045 FARM EXPENSE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
046 SUBSISTENCE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
051 MISCELLANEOUS	20,537.82	17%	7	1,822.55	2%	7	98,153.66	81%	1	120,514.03	100%	15
052 TRAINING & DEVELOPMENT	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
053 POSTAL & FREIGHT	5,436.07	31%	3	10,000.00	58%	1	1,825.91	11%	2	17,261.98	100%	6
054 COMPUTER SUPPLIES	0.00	0%	0	14,943.62	34%	4	29,482.77	66%	2	44,426.39	100%	6
056 ATTORNEY LEGAL SERVICE PAYMENTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
057 ATTORNEY REIMBURSABLE EXPENSES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
058 MISCELLANEOUS EQUIPMENT PURCHASES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
TOTAL CURRENT EXPENSE	\$450,775.29	32%	80	\$384,182.98	27%	80	\$572,373.40	41%	27	\$1,407,331.67	100%	187
REPAIRS & ALTERATIONS												
061 OFFICE & COMMUNICATIONS EQUIP. REPAIRS	5,533.11	53%	2	0.00	0%	0	4,944.07	47%	2	10,477.18	100%	4
062 RESEARCH, EDUCATION & MED. EQUIP. REPAIRS	1,090.00	12%	2	0.00	0%	0	7,992.63	88%	2	9,082.63	100%	4
063 BUILDING & HOUSEHOLD EQUIP. REPAIRS	107,790.63	30%	11	168,286.73	46%	3	88,959.99	24%	2	365,037.35	100%	16
064 ROUTINE MAINTENANCE OF BUILDINGS	38,024.46	89%	3	0.00	0%	0	4,737.59	11%	1	42,762.05	100%	4
065 VEHICLE REPAIRS	774.95	12%	1	0.00	0%	0	5,507.65	88%	1	6,282.60	100%	2
066 ROUTINE MAINTENANCE OF GROUNDS	79,319.75	94%	5	1,450.00	2%	3	3,229.96	4%	1	83,999.71	100%	9
067 FARM & CONSTRUCTION EQUIP. REPAIRS	0.00	0%	0	0.00	0%	1	1,246.11	100%	1	1,246.11	100%	2
068 OTHER REPAIRS & ALTERATIONS	0.00	0%	0	0.00	0%	0	4,942.29	100%	1	4,942.29	100%	1
TOTAL REPAIRS & ALTERATIONS	\$232,532.90	44%	24	\$169,736.73	32%	7	\$121,560.29	23%	11	\$523,829.92	100%	42

WEST VIRGINIA UNIVERSITY AT PARKERSBURG
 HIGHER EDUCATION REPORT CARD OF WEST VIRGINIA BUSINESSES
 EQUIPMENT, COMMODITIES AND SERVICES
 FOR FISCAL YEAR 2002
 JULY 01, 2001 THROUGH JUNE 30, 2002

EQUIPMENT, COMMODITY OR SERVICE	WEST VIRGINIA VENDOR			OUT OF STATE VENDOR			OUT OF STATE VENDOR WITH WEST VIRGINIA BRANCH OFFICE			TOTALS FOR ALL VENDORS		
	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER
ASSETS												
070 OFFICE & COMMUNICATIONS EQUIPMENT	2,687.85	16%	1	9,150.50	55%	1	4,657.29	28%	1	16,495.64	100%	3
071 MEDICAL EQUIPMENT	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
072 RESEARCH & EDUCATIONAL EQUIPMENT	92,308.23	33%	3	109,650.11	39%	7	80,203.51	28%	2	282,161.85	100%	12
073 HOUSEHOLD EQUIP. & FURNISHINGS	6,243.60	28%	1	10,759.21	49%	1	4,954.72	23%	2	21,957.53	100%	4
074 BUILDING EQUIPMENT	8,927.00	60%	2	0.00	0%	0	5,850.00	40%	1	14,777.00	100%	3
075 VEHICLES	15,227.00	100%	1	0.00	0%	0	0.00	0%	0	15,227.00	100%	1
076 LIVESTOCK, FARM & CONSTRUCTION EQUIPMENT	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
077 BOOKS & PERIODICALS	0.00	0%	0	13,500.33	35%	3	24,689.67	65%	1	38,190.00	100%	4
078 OTHER CAPITAL EQUIPMENT	0.00	0%	0	0.00	0%	0	2,200.00	100%	1	2,200.00	100%	1
120 CONTRACTOR PAYMENTS FOR CAPITAL ASSET PROJE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
121 PURCHASE OF MATERIALS AND SUPPLIES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
122 CONSULTANT PAYMENTS FOR CAPITAL ASSET PROJE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
143 BUILDING IMPROVEMENTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
144 RECLAMATION OF STATE OWNED PROPERTY	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
148 LAND IMPROVEMENTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
149 LAND PURCHASES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
150 BUILDING PURCHASE OR CONSTRUCTION	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
170 COMPUTER EQUIPMENT	3,246.75	1%	1	206,322.36	84%	4	36,293.06	15%	1	245,862.17	100%	6
171 COMPUTER SOFTWARE	3,896.75	18%	1	11,574.40	54%	4	5,883.32	28%	1	21,354.47	100%	6
TOTAL ASSETS	\$132,537.18	20%	10	\$360,956.91	55%	20	\$164,731.57	25%	10	\$658,225.66	100%	40
OTHER DISBURSEMENTS												
088 BOND SALE COSTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
089 BANK COSTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
094 MISCELLANEOUS LAND EXPENSES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
153 DEBT SERVICE (LEASES - PRINCIPAL)	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
154 DEBT SERVICE (LEASES - INTEREST)	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
TOTAL OTHER DISBURSEMENTS	\$0.00	0%	0	\$0.00	0%	0	\$0.00	0%	0	\$0.00	0%	0
FISCAL YEAR TOTAL	\$815,845.37	32%	114	\$914,876.62	35%	107	\$858,665.26	33%	48	\$2,589,387.25	100%	269

HIGHER EDUCATION POLICY COMMISSION OFFICE
HIGHER EDUCATION REPORT CARD OF WEST VIRGINIA BUSINESSES
EQUIPMENT, COMMODITIES AND SERVICES
FOR FISCAL YEAR 2002
JULY 01, 2001 THROUGH JUNE 30, 2002

EQUIPMENT, COMMODITY OR SERVICE	WEST VIRGINIA VENDOR			OUT OF STATE VENDOR			OUT OF STATE VENDOR WITH WEST VIRGINIA BRANCH OFFICE			TOTALS FOR ALL VENDORS		
	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER
CURRENT EXPENSE												
020 OFFICE EXPENSE	787.98	1%	10	104,658.15	99%	13	0.00	0%	0	105,446.13	100%	23
021 PRINTING & BINDING	47,739.65	66%	8	24,221.20	34%	1	0.00	0%	0	71,960.85	100%	9
022 RENTAL EXPENSE	369,803.57	100%	3	903.00	0%	1	0.00	0%	0	370,706.57	100%	4
023 UTILITIES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
024 TELECOMMUNICATIONS	26,941.50	40%	2	39,766.83	60%	9	0.00	0%	0	66,708.33	100%	11
025 CONTRACTUAL & PROFESSIONAL	349,747.39	25%	74	1,032,462.90	75%	35	0.00	0%	0	1,382,210.29	100%	109
029 VEHICLE RENTAL	113.78	89%	1	13.68	11%	1	0.00	0%	0	127.46	100%	2
030 RENTALS (MACHINES & MISC.)	8,179.00	57%	2	6,169.49	43%	2	0.00	0%	0	14,348.49	100%	4
031 ASSOC. DUES & PROFESSIONAL MEMBERSHIPS	295.00	1%	2	40,507.00	99%	25	0.00	0%	0	40,802.00	100%	27
032 FIRE, AUTO, BOND & OTHER INSURANCE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
033 FOOD PRODUCTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
034 CLOTHING, HOUSEHOLD & RECREATION SUPPLIES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
035 ADVERTISING & PROMOTION	23,072.04	54%	5	19,582.40	46%	3	0.00	0%	0	42,654.44	100%	8
036 VEHICLE OPERATING EXPENSE	14.93	5%	1	258.89	95%	1	0.00	0%	0	273.82	100%	2
037 RESEARCH, EDUCATIONAL & MEDICAL SUPPLIES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
038 ROUTINE MAINTENANCE CONTRACTS	1,926.00	100%	1	0.00	0%	0	0.00	0%	0	1,926.00	100%	1
039 MANUFACTURING SUPPLIES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
040 MERCHANDISE FOR RESALE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
042 HOSPITALITY	28,861.76	54%	19	24,178.53	46%	5	0.00	0%	0	53,040.29	100%	24
043 EDUCATIONAL TRAINING (STIPENDS)	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
045 FARM EXPENSE	0.00	0%	0	59.98	100%	1	0.00	0%	0	59.98	100%	1
046 SUBSISTENCE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
051 MISCELLANEOUS	921.77	30%	8	2,147.02	70%	1	0.00	0%	0	3,068.79	100%	9
052 TRAINING & DEVELOPMENT	0.00	0%	0	11,124.99	100%	2	0.00	0%	0	11,124.99	100%	2
053 POSTAL & FREIGHT	73,255.90	95%	6	4,152.88	5%	4	0.00	0%	0	77,408.78	100%	10
054 COMPUTER SUPPLIES	0.00	0%	0	20,498.95	100%	3	0.00	0%	0	20,498.95	100%	3
056 ATTORNEY LEGAL SERVICE PAYMENTS	9,175.50	100%	2	0.00	0%	0	0.00	0%	0	9,175.50	100%	2
057 ATTORNEY REIMBURSABLE EXPENSES	837.48	100%	2	0.00	0%	0	0.00	0%	0	837.48	100%	2
058 MISCELLANEOUS EQUIPMENT PURCHASES	750.00	4%	1	16,956.21	96%	3	0.00	0%	0	17,706.21	100%	4
TOTAL CURRENT EXPENSE	\$942,423.25	41%	147	\$1,347,662.10	59%	110	\$0.00	0%	0	\$2,290,085.35	100%	257
REPAIRS & ALTERATIONS												
061 OFFICE & COMMUNICATIONS EQUIP. REPAIRS	0.00	0%	0	3,919.56	100%	1	0.00	0%	0	3,919.56	100%	1
062 RESEARCH, EDUCATION & MED. EQUIP. REPAIRS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
063 BUILDING & HOUSEHOLD EQUIP. REPAIRS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
064 ROUTINE MAINTENANCE OF BUILDINGS	0.00	0%	0	1,522.50	100%	1	0.00	0%	0	1,522.50	100%	1
065 VEHICLE REPAIRS	0.00	0%	0	981.65	100%	1	0.00	0%	0	981.65	100%	1
066 ROUTINE MAINTENANCE OF GROUNDS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
067 FARM & CONSTRUCTION EQUIP. REPAIRS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
068 OTHER REPAIRS & ALTERATIONS	0.00	0%	0	300.00	100%	1	0.00	0%	0	300.00	100%	1
TOTAL REPAIRS & ALTERATIONS	\$0.00	0%	0	\$6,723.71	100%	4	\$0.00	0%	0	\$6,723.71	100%	4

HIGHER EDUCATION POLICY COMMISSION OFFICE
HIGHER EDUCATION REPORT CARD OF WEST VIRGINIA BUSINESSES
EQUIPMENT, COMMODITIES AND SERVICES
FOR FISCAL YEAR 2002
JULY 01, 2001 THROUGH JUNE 30, 2002

EQUIPMENT, COMMODITY OR SERVICE	WEST VIRGINIA VENDOR			OUT OF STATE VENDOR			OUT OF STATE VENDOR WITH WEST VIRGINIA BRANCH OFFICE			TOTALS FOR ALL VENDORS		
	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER
ASSETS												
070 OFFICE & COMMUNICATIONS EQUIPMENT	5,887.71	31%	1	13,217.94	69%	2	0.00	0%	0	19,105.65	100%	3
071 MEDICAL EQUIPMENT	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
072 RESEARCH & EDUCATIONAL EQUIPMENT	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
073 HOUSEHOLD EQUIP. & FURNISHINGS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
074 BUILDING EQUIPMENT	8,085.00	100%	1	0.00	0%	0	0.00	0%	0	8,085.00	100%	1
075 VEHICLES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
076 LIVESTOCK, FARM & CONSTRUCTION EQUIPMENT	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
077 BOOKS & PERIODICALS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
078 OTHER CAPITAL EQUIPMENT	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
120 CONTRACTOR PAYMENTS FOR CAPITAL ASSET PROJE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
121 PURCHASE OF MATERIALS AND SUPPLIES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
122 CONSULTANT PAYMENTS FOR CAPITAL ASSET PROJE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
143 BUILDING IMPROVEMENTS	7,025.00	100%	1	0.00	0%	0	0.00	0%	0	7,025.00	100%	1
144 RECLAMATION OF STATE OWNED PROPERTY	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
148 LAND IMPROVEMENTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
149 LAND PURCHASES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
150 BUILDING PURCHASE OR CONSTRUCTION	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
170 COMPUTER EQUIPMENT	0.00	0%	0	143,224.75	100%	2	0.00	0%	0	143,224.75	100%	2
171 COMPUTER SOFTWARE	0.00	0%	0	8,744.40	100%	2	0.00	0%	0	8,744.40	100%	2
TOTAL ASSETS	\$20,997.71	11%	3	\$165,187.09	89%	6	\$0.00	0%	0	\$186,184.80	100%	9
OTHER DISBURSEMENTS												
088 BOND SALE COSTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
089 BANK COSTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
094 MISCELLANEOUS LAND EXPENSES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
153 DEBT SERVICE (LEASES - PRINCIPAL)	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
154 DEBT SERVICE (LEASES - INTEREST)	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
TOTAL OTHER DISBURSEMENTS	\$0.00	0%	0	\$0.00	0%	0	\$0.00	0%	0	\$0.00	0%	0
FISCAL YEAR TOTAL	\$963,420.96	39%	150	\$1,519,572.90	61%	120	\$0.00	0%	0	\$2,482,993.86	100%	270

Note: This report was generated by WVFIMS, the State's Financial Information System. WVFIMS does not recognize the Out-of-State Vendor with West Virginia Branch Office parameter, so vendors in this category are included in the Out-of-State Vendor columns.

WEST VIRGINIA NETWORK FOR EDUCATIONAL TELECOMPUTING
 HIGHER EDUCATION REPORT CARD OF WEST VIRGINIA BUSINESSES
 EQUIPMENT, COMMODITIES AND SERVICES
 FOR FISCAL YEAR 2002
 JULY 01, 2001 THROUGH JUNE 30, 2002

EQUIPMENT, COMMODITY OR SERVICE	WEST VIRGINIA VENDOR			OUT OF STATE VENDOR			OUT OF STATE VENDOR WITH WEST VIRGINIA BRANCH OFFICE			TOTALS FOR ALL VENDORS		
	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER
CURRENT EXPENSE												
020 OFFICE EXPENSE	33,121.75	100%	0	0.00	0%	0	0.00	0%	0	33,121.75	100%	0
021 PRINTING & BINDING	226.00	100%	0	0.00	0%	0	0.00	0%	0	226.00	100%	0
022 RENTAL EXPENSE	3,416.19	100%	2	0.00	0%	0	0.00	0%	0	3,416.19	100%	2
023 UTILITIES	2,070.31	2%	2	0.00	0%	0	97,723.78	98%	0	99,794.09	100%	2
024 TELECOMMUNICATIONS	896,026.08	39%	35	33.90	0%	2	1,430,957.37	61%	11	2,327,017.35	100%	48
025 CONTRACTUAL & PROFESSIONAL	691,749.66	43%	31	888,416.00	56%	2	12,600.00	1%	1	1,592,765.66	100%	34
029 VEHICLE RENTAL	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
030 RENTALS (MACHINES & MISC.)	24,642.90	12%	4	54,658.00	26%	1	126,963.96	62%	2	206,264.86	100%	7
031 ASSOC. DUES & PROFESSIONAL MEMBERSHIPS	590.00	4%	4	14,417.50	96%	11	0.00	0%	0	15,007.50	100%	15
032 FIRE, AUTO, BOND & OTHER INSURANCE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
033 FOOD PRODUCTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
034 CLOTHING, HOUSEHOLD & RECREATION SUPPLIES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
035 ADVERTISING & PROMOTION	3,459.82	100%	0	0.00	0%	0	0.00	0%	0	3,459.82	100%	0
036 VEHICLE OPERATING EXPENSE	4,024.91	56%	2	0.00	0%	0	3,116.61	44%	5	7,141.52	100%	7
037 RESEARCH, EDUCATIONAL & MEDICAL SUPPLIES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
038 ROUTINE MAINTENANCE CONTRACTS	476,653.38	23%	4	1,317,638.93	64%	13	270,628.41	13%	2	2,064,920.72	100%	19
039 MANUFACTURING SUPPLIES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
040 MERCHANDISE FOR RESALE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
042 HOSPITALITY	24,846.06	100%	1	0.00	0%	0	0.00	0%	0	24,846.06	100%	1
043 EDUCATIONAL TRAINING (STIPENDS)	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
045 FARM EXPENSE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
046 SUBSISTENCE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
051 MISCELLANEOUS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
052 TRAINING & DEVELOPMENT	12,704.72	12%	5	90,200.00	88%	1	0.00	0%	0	102,904.72	100%	6
053 POSTAL & FREIGHT	10,168.29	74%	4	0.00	0%	0	3,645.05	26%	3	13,813.34	100%	7
054 COMPUTER SUPPLIES	12,991.27	72%	0	5,096.08	28%	3	0.00	0%	0	18,087.35	100%	3
056 ATTORNEY LEGAL SERVICE PAYMENTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
057 ATTORNEY REIMBURSABLE EXPENSES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
058 MISCELLANEOUS EQUIPMENT PURCHASES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
TOTAL CURRENT EXPENSE	\$2,196,691.34	34%	94	\$2,370,460.41	36%	33	\$1,945,635.18	30%	24	\$6,512,786.93	100%	151
REPAIRS & ALTERATIONS												
061 OFFICE & COMMUNICATIONS EQUIP. REPAIRS	409.50	100%	0	0.00	0%	0	0.00	0%	0	409.50	100%	0
062 RESEARCH, EDUCATION & MED. EQUIP. REPAIRS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
063 BUILDING & HOUSEHOLD EQUIP. REPAIRS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
064 ROUTINE MAINTENANCE OF BUILDINGS	3,475.15	68%	0	1,658.00	32%	1	0.00	0%	0	5,133.15	100%	1
065 VEHICLE REPAIRS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
066 ROUTINE MAINTENANCE OF GROUNDS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
067 FARM & CONSTRUCTION EQUIP. REPAIRS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
068 OTHER REPAIRS & ALTERATIONS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
TOTAL REPAIRS & ALTERATIONS	\$3,884.65	70%	0	\$1,658.00	30%	1	\$0.00	0%	0	\$5,542.65	100%	1

WEST VIRGINIA NETWORK FOR EDUCATIONAL TELECOMPUTING
HIGHER EDUCATION REPORT CARD OF WEST VIRGINIA BUSINESSES
EQUIPMENT, COMMODITIES AND SERVICES
FOR FISCAL YEAR 2002
JULY 01, 2001 THROUGH JUNE 30, 2002

EQUIPMENT, COMMODITY OR SERVICE	WEST VIRGINIA VENDOR			OUT OF STATE VENDOR			OUT OF STATE VENDOR WITH WEST VIRGINIA BRANCH OFFICE			TOTALS FOR ALL VENDORS		
	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER	AMOUNT	PCT	NUMBER
ASSETS												
070 OFFICE & COMMUNICATIONS EQUIPMENT	72,084.92	80%	3	18,390.00	20%	1	0.00	0%	0	90,474.92	100%	4
071 MEDICAL EQUIPMENT	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
072 RESEARCH & EDUCATIONAL EQUIPMENT	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
073 HOUSEHOLD EQUIP. & FURNISHINGS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
074 BUILDING EQUIPMENT	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
075 VEHICLES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
076 LIVESTOCK, FARM & CONSTRUCTION EQUIPMENT	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
077 BOOKS & PERIODICALS	529.32	100%	0	0.00	0%	0	0.00	0%	0	529.32	100%	0
078 OTHER CAPITAL EQUIPMENT	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
120 CONTRACTOR PAYMENTS FOR CAPITAL ASSET PROJE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
121 PURCHASE OF MATERIALS AND SUPPLIES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
122 CONSULTANT PAYMENTS FOR CAPITAL ASSET PROJE	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
143 BUILDING IMPROVEMENTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
144 RECLAMATION OF STATE OWNED PROPERTY	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
148 LAND IMPROVEMENTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
149 LAND PURCHASES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
150 BUILDING PURCHASE OR CONSTRUCTION	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
170 COMPUTER EQUIPMENT	62,714.54	79%	3	7,572.84	10%	1	9,231.33	12%	1	79,518.71	100%	5
171 COMPUTER SOFTWARE	1,689.95	0%	0	1,107,916.40	97%	9	31,788.00	3%	1	1,141,394.35	100%	10
TOTAL ASSETS	\$137,018.73	10%	6	\$1,133,879.24	86%	11	\$41,019.33	3%	2	\$1,311,917.30	100%	19
OTHER DISBURSEMENTS												
088 BOND SALE COSTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
089 BANK COSTS	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
094 MISCELLANEOUS LAND EXPENSES	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
153 DEBT SERVICE (LEASES - PRINCIPAL)	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
154 DEBT SERVICE (LEASES - INTEREST)	0.00	0%	0	0.00	0%	0	0.00	0%	0	0.00	0%	0
TOTAL OTHER DISBURSEMENTS	\$0.00	0%	0	\$0.00	0%	0	\$0.00	0%	0	\$0.00	0%	0
FISCAL YEAR TOTAL	\$2,337,594.72	30%	100	\$3,505,997.65	45%	45	\$1,986,654.51	25%	26	\$7,830,246.88	100%	171