

LEGISLATIVE OVERSIGHT COMMISSION ON EDUCATION ACCOUNTABILITY

Senate Finance Committee Room
June 16, 2014

- **Approved Resident Tuition and Fees for Community and Technical Colleges, Academic Year 2014-2015** 1
Chancellor James Skidmore
- **BridgeValley Community and Technical College, Consolidation Update**
(Verbal report)
Chancellor James Skidmore



West Virginia
Higher Education
Policy Commission



**Report to the Legislative Oversight Commission
on Education Accountability**

June 16, 2014

**Approved Resident Tuition and Fees for
Community and Technical Colleges
Academic Year 2014-2015**

TUITION AND FEES
APPROVED FOR COMMUNITY AND TECHNICAL COLLEGES

ACADEMIC YEAR 2014-2015

BACKGROUND:

West Virginia Code §18B-10-1 (k)(1) requires the West Virginia Council for Community and Technical College Education (Council) to approve resident tuition and fee increases above five percent (5%). Further, the 2012 legislative Rule Series 32, *Tuition and Fees*, clarifies the process the Council will use to:

- a) Approve resident tuition and fee increases above 5%;
- b) Review special and program fees; and,
- c) Review non-resident tuition rates.

Table One: Approval of Resident Tuition and Fees Increases

Table One outlines the following:

- a) Summary of academic year (AY) 2014-15 resident tuition and fee increases for all institutions.
- b) Revenue projections for resident fee increases using FY 2012-13 resident Annualized Full-Time Equivalent (AFTE) enrollment.

Table Two: History of Tuition and Fees Increases

Table Two reflects the last four years of tuition and fee increases; three-year average annual increases; total dollar increase over the past three years; and, the AY 2014-15 total dollar increase.

West Virginia Council for Community and Technical College Education
Annual Year 2014-15 Resident Tuition and Fee Increases

TABLE ONE

INSTITUTION	AY 2013-14 Total Tuition & Fees	AY 2014-15 Total Tuition & Fees	\$ Amount of Total Tuition Increase	% Amount of Total Tuition Increase	Operating Revenue Generated
Blue Ridge Community and Technical College	\$3,120	\$3,432	\$312	10.00%	\$566,592
BridgeValley Community and Technical College	\$3,560	\$3,738	\$178	5.00%	\$290,674
Eastern WV Community and Technical College	\$2,688	\$2,880	\$192	7.14%	\$91,200
Mountwest Community and Technical College	\$3,354	\$3,520	\$166	4.95%	\$227,586
New River Community and Technical College	\$3,460	\$3,564	\$104	3.01%	\$220,792
Pierpont Community and Technical College	\$4,150	\$4,440	\$290	6.99%	\$575,650
Southern WV Community and Technical College	\$2,904	\$3,048	\$144	4.96%	\$210,672
WV Northern Community College	\$2,790	\$3,060	\$270	9.68%	\$367,470
WVU Parkersburg (Associate Degree)	\$2,712	\$2,928	\$216	7.96%	\$612,144
WVU Parkersburg (Bachelor Degree)	\$3,732	\$4,032	\$300	8.04%	\$0
System Average / Total Revenue	\$3,193	\$3,401	\$208	6.63%	\$3,162,780

West Virginia Council for Community and Technical College Education
Average Tuition Increases 2010-11 through 2013-14

TABLE TWO

Institution	2010-11	2011-12	2012-13	2013-14	Average Increase / (Decrease)		3 Year Total \$ Increase	AY 2015 Request Total \$
					3 Year \$	3 Year %		
Blue Ridge CTC								
Resident	\$3,072	\$3,120	\$3,120	\$3,120	\$16	0.52%	\$48	\$312
Non-Resident	\$5,520	\$5,616	\$5,616	\$5,616	\$32	0.58%	\$96	\$576
BridgeValley CTC *								
Resident	\$3,484	\$3,484	\$3,484	\$3,560	\$25	0.73%	\$76	\$178
Non-Resident	\$11,846	\$8,500	\$8,500	\$8,500	(\$1,115)	-9.42%	(\$3,346)	\$424
Eastern WV CTC								
Resident	\$2,064	\$2,184	\$2,424	\$2,688	\$208	10.08%	\$624	\$192
Non-Resident	\$6,816	\$6,816	\$6,816	\$6,816	\$0	0.00%	\$0	\$120
Mountwest CTC								
Resident	\$2,856	\$2,952	\$3,048	\$3,354	\$166	5.81%	\$498	\$166
Non-Resident	\$8,160	\$8,160	\$8,160	\$8,774	\$205	2.51%	\$614	\$172
New River CTC								
Resident	\$2,878	\$3,080	\$3,234	\$3,460	\$194	6.74%	\$582	\$104
Non-Resident	\$7,240	\$7,672	\$7,672	\$7,672	\$144	1.99%	\$432	(\$2,590)
Pierpont CTC								
Resident	\$3,432	\$3,720	\$3,860	\$4,150	\$239	6.97%	\$718	\$290
Non-Resident	\$8,504	\$8,832	\$9,164	\$9,852	\$449	5.28%	\$1,348	\$690
Southern WV CTC								
Resident	\$2,102	\$2,304	\$2,520	\$2,904	\$267	12.72%	\$802	\$144
Non-Resident	\$6,816	\$6,816	\$4,102	\$4,344	(\$824)	-12.09%	(\$2,472)	\$332
WV Northern CC								
Resident	\$2,358	\$2,478	\$2,546	\$2,790	\$144	6.11%	\$432	\$270
Non-Resident	\$6,670	\$7,254	\$8,106	\$8,686	\$672	10.07%	\$2,016	\$888
WVU at Parkersburg								
Resident	\$2,076	\$2,276	\$2,496	\$2,712	\$212	10.21%	\$636	\$216
Non-Resident	\$7,347	\$8,054	\$8,856	\$9,648	\$767	10.44%	\$2,301	\$768
System Average								
Resident	\$2,702	\$2,844	\$2,970	\$3,193	\$164	6.65%	\$491	\$208
Non-Resident	\$7,658	\$7,524	\$7,444	\$7,768	\$37	1.04%	\$110	\$153

* Prior years tuition rates reflective of higher tuition rates (Bridgemont).