

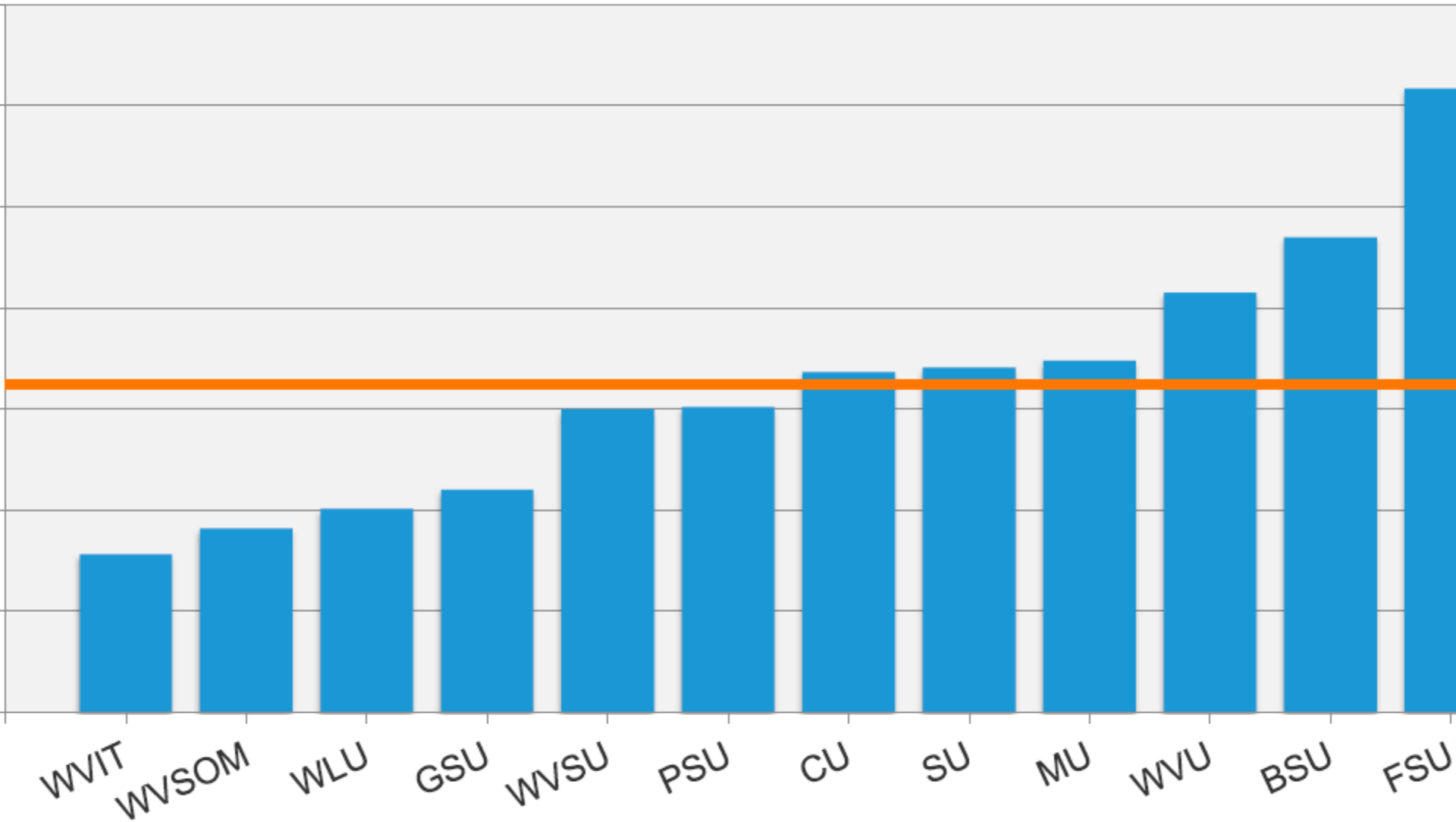
Who do We Serve?

- Students
- State Government
- Alumni
- Local Community
- Industry
- Faculty
- Staff

Right Size

- Physical Capacity
- Production Capacity
- Salary Costs per unit

Density Factor



density data includes students from Pierpont as they are utilizing the same space

Strategies

- Strong Governance
 - Engaged
 - Risk Aware
 - Data Informed
- Increase Enrollment
 - Retention
- Reduce Costs
 - Run at Capacity
 - Program reduction/elimination
 - Reduce the number of administrators per staff
 - Shared Services

