

# LEGISLATIVE OVERSIGHT COMMISSION ON EDUCATION ACCOUNTABILITY

Senate Finance Committee Room  
August 22, 2016

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Dr. Jan Taylor, Director of Science and Research



West Virginia  
Higher Education  
Policy Commission





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Policy Commission



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**Report to the Legislative Oversight Commission  
on Education Accountability**

**August 22, 2016**

**Report on Tuition and Fees 2016-2017  
(§18B-10-1(k))**





Bruce L. Berry, M.D.  
*Chair*

Paul L. Hill, Ph.D.  
*Chancellor*

West Virginia Higher Education Policy Commission  
West Virginia Community and Technical College System

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Clarence "Butch" Pennington  
*Chair*

Sarah Armstrong Tucker, Ph.D.  
*Chancellor*

## MEMORANDUM

TO: Legislative Oversight Commission on Education Accountability

FROM: Paul L. Hill  
Sarah Armstrong Tucker

DATE: August 22, 2016

RE: Report on Tuition and Fees for the 2016-2017 Academic Year

West Virginia Code §18B-10-1(k)(1) requires the West Virginia Higher Education Policy Commission (Commission) and the West Virginia Council for Community and Technical College Education to approve any proposed resident tuition and fee increases for state institutions of higher education in excess of five percent. The following types of tuition and fee increases are exempt from the five percent limitation:

- Programmed fee increases constituted as part of pre-existing institutional bond obligations or covenants.
- Tuition increases related to fee simplification proposals that result in an expense neutral change for an in-state student.

The average percentage increase, for resident undergraduate students at the State's public four-year institutions (including West Virginia University – Potomac State College) is 4.9 percent. The average percentage increase for resident students at the State's public community and technical colleges is 5.3 percent. BridgeValley Community and Technical College requested a 7 percent increase, Eastern West Virginia Community and Technical College requested a 9 percent increase, and New River Community and Technical College requested a 7 percent increase. The Council, after careful review, agreed that each of these institutions had budgetary needs that justified their request.

The tuition and fees for the 2016-2017 academic year, as approved by the Commission on July 18, 2016 and the Council on July 27, 2016 are outlined by institution in the following tables:

- Summary of Regular Tuition and Fees for Undergraduate Students at Four-Year Institutions
- Regular Tuition and Fees for Graduate Students and First Professional at Four-Year Institutions
- Room and Board Charges at Four-Year Institutions
- Special Fees and Charges at Four-Year Institutions
- Summary of Tuition and Fees for Residents and Non-Residents at Two-Year Institutions
- Average Five-Year Tuition and Fees from 2010-11 through 2015-16 at Two-Year Institutions



## West Virginia Higher Education Policy Commission

### Summary of Regular Tuition and Fees - 2016-17 Academic Year

#### Resident Undergraduate Students

Institution	Tuition and Fees 2015-16	Tuition and Fees 2016-17	Increase Over 2015-16	Percentage of Increase
Bluefield State College	\$ 6,120	\$ 6,408	\$ 288	4.7%
Concord University	\$ 6,744	\$ 7,080	\$ 336	5.0%
Fairmont State University	\$ 6,620	\$ 6,950	\$ 330	5.0%
Glenville State College	\$ 7,032	\$ 7,344	\$ 312	4.4%
Marshall University	\$ 6,814	\$ 7,154	\$ 340	5.0%
Shepherd University	\$ 6,830	\$ 7,170	\$ 340	5.0%
West Liberty University	\$ 6,702	\$ 7,038	\$ 336	5.0%
WLU (RN to BSN) Res/Metro/Non-Res	\$ 6,226	\$ 7,038	\$ 812	13.0%
WLU BA in Organiz. Leadership and Admin Res/Metro/Non Res	\$ 6,910	\$ 7,230	\$ 320	4.6%
WLU Nursing	\$ 7,652	\$ 8,588	\$ 936	12.2%
WLU Dental Hygiene	\$ 7,652	\$ 7,988	\$ 336	4.4%
WLU College of Science (Excludes Nursing & Dental Hygiene)	\$ 7,002	\$ 7,638	\$ 636	9.1%
WLU Business, Graphic Design and Broadcast Journalism	\$ 6,952	\$ 7,438	\$ 486	7.0%
West Virginia State University	\$ 6,662	\$ 6,996	\$ 334	5.0%
West Virginia University	\$ 7,632	\$ 7,992	\$ 360	4.7%
WVU Institute of Technology	\$ 6,336	\$ 6,648	\$ 312	4.9%
WVU - Potomac State College	\$ 3,864	\$ 4,056	\$ 192	5.0%
Bachelor's Degree	\$ 4,752	\$ 4,968	\$ 216	4.5%

**West Virginia Higher Education Policy Commission**

**Regular Tuition and Fees - 2016-17 Academic Year  
Undergraduate Students**

Institution	Tuition and Fees 2015-16	Tuition and Fees 2016-17	Increase Over 2015-16	Percentage of Increase	Estimated Revenue Increase	Estimated Number of Students 2016-17
<b>Bluefield State College</b>						
Resident	\$ 6,120	\$ 6,408	\$ 288	4.7%	\$ 220,000	1,600
Metro	\$ 8,700	\$ 9,288	\$ 588	6.8%		
Non-Resident	\$ 11,280	\$ 12,876	\$ 1,596	14.1%	\$ -	0
<b>Concord University</b>						
Resident	\$ 6,744	\$ 7,080	\$ 336	5.0%	\$ 990,337	2,214
Discount Rate			\$ -			
Non-Resident	\$ 14,824	\$ 15,564	\$ 740	5.0%	-	0
<b>Fairmont State University</b>						
Regular Undergraduate						
Resident	\$ 6,620	\$ 6,950	\$ 330	5.0%	\$ 1,299,761	0
Non-Resident	\$ 13,970	\$ 14,666	\$ 696	5.0%		0
<b>Glenville State College</b>						
Resident	\$ 7,032	\$ 7,344	\$ 312	4.4%	\$ 56,884	1,244
Metro	\$ 11,472	\$ 11,988	\$ 516	4.5%		
Non-Resident	\$ 15,888	\$ 16,600	\$ 712	4.5%	\$ -	0
<b>Marshall University</b>						
Resident	\$ 6,814	\$ 7,154	\$ 340	5.0%	\$ 3,256,000	0
Metro	\$ 11,958	\$ 12,556	\$ 598	5.0%	\$ -	0
Non-Resident	\$ 15,602	\$ 16,382	\$ 780	5.0%	\$ -	0
<b>Shepherd University</b>						
Resident	\$ 6,830	\$ 7,170	\$ 340	5.0%	\$ 687,555	0
Non-Resident	\$ 16,628	\$ 17,482	\$ 854	5.1%	\$ -	0
<b>West Liberty University</b>						
Resident	\$ 6,702	\$ 7,038	\$ 336	5.0%	\$ (3,208,200)	450
Metro	\$ 11,906	\$ 12,144	\$ 238	2.0%		
Non-Resident	\$ 14,112	\$ 14,394	\$ 282	2.0%	\$ -	0
<b>WLU (RN to BSN)</b>						
Resident/Metro/Non-Resident	\$ 6,226	\$ 7,038	\$ 812	13.0%	\$ -	10
<b>WLU Bachelor of Arts in Organizational Leadership and Administration</b>						
Resident/Metro/Non-Resident	\$ 6,910	\$ 7,230	\$ 320	4.6%	\$ 3,200	10
<b>WLU Nursing</b>						
Resident	\$ 7,652	\$ 8,588	\$ 936	12.2%	\$ 17,720	20
Metro	\$ 12,856	\$ 13,694	\$ 838	6.5%		
Non-Resident	\$ 15,062	\$ 15,944	\$ 882	5.9%		
<b>WLU Dental Hygiene</b>						
Resident	\$ 7,652	\$ 7,988	\$ 336	4.4%	\$ 16,874	59
Metro	\$ 12,856	\$ 13,094	\$ 238	1.9%		
Non-Resident	\$ 15,062	\$ 15,344	\$ 282	1.9%		
<b>WLU College of Science (Excludes Nursing &amp; Dental Hygiene), AT, EP, Music Majors</b>						
Resident	\$ 7,002	\$ 7,638	\$ 636	9.1%	\$ 813,872	683
Metro	\$ 12,206	\$ 12,744	\$ 538	4.4%		
Non-Resident	\$ 14,412	\$ 14,994	\$ 582	4.0%		
<b>WLU Business, Education, Graphic Design and Broadcast Journalism</b>						
Resident	\$ 6,952	\$ 7,438	\$ 486	7.0%	\$ 1,892,258	550
Metro	\$ 12,156	\$ 12,544	\$ 388	3.2%		
Non-Resident	\$ 14,362	\$ 14,794	\$ 432	3.0%		
<b>West Virginia State University</b>						
Resident	\$ 6,662	\$ 6,996	\$ 334	5.0%	\$ 708,080	2,120
Metro	\$ 12,156	\$ 12,156	\$ -	0.0%		
Non-Resident	\$ 15,572	\$ 15,572	\$ -	0.0%		
<b>West Virginia University</b>						
Resident	\$ 7,632	\$ 7,992	\$ 360	4.7%	\$ 13,500,000	0
Non-Resident	\$ 21,432	\$ 22,488	\$ 1,056	4.9%		0
<b>WVU Institute of Technology</b>						
Resident	\$ 6,336	\$ 6,648	\$ 312	4.9%	\$ 420,000	0
Non-Resident	\$ 15,936	\$ 16,728	\$ 792	5.0%		0
<b>WVU - Potomac State College</b>						
Resident	\$ 3,864	\$ 4,056	\$ 192	5.0%	\$ 350,000	0
Metro	\$ 6,240	\$ 6,528	\$ 288	4.6%		
Non-Resident	\$ 10,080	\$ 10,416	\$ 336	3.3%		
Bachelor's Degree						
Resident	\$ 4,752	\$ 4,968	\$ 216	4.5%	\$ 15,000	
Metro	\$ 7,320	\$ 7,656	\$ 336	4.6%		
Non-Resident	\$ 11,256	\$ 11,640	\$ 384	3.4%		



**West Virginia Higher Education Policy Commission**

**Regular Tuition and Fees - 2016-17 Academic Year  
Graduate Students**

Institution	Tuition and Fees 2015-16	Tuition and Fees 2016-17	Increase Over 2015-16	Percentage of Increase	Estimated Revenue Increase	Estimated Number of Students 2016-17
<b>Concord University</b>						
Resident	\$ 7,240	\$ 7,600	\$ 360	5.0%	\$ 72,538	445
Non-Resident	\$ 12,622	\$ 13,252	\$ 630	5.0%		0
<b>Fairmont State University</b>						
Regular Graduate						
Resident	\$ 7,148	\$ 7,504	\$ 356	5.0%	\$ 56,078	0
Non-Resident	\$ 15,296	\$ 16,060	\$ 764	5.0%		0
<b>Marshall University</b>						
Resident	\$ 7,068	\$ 7,420	\$ 352	5.0%	N/A	N/A
Metro	\$ 12,764	\$ 13,402	\$ 638	5.0%	N/A	N/A
Non-Resident	\$ 17,058	\$ 17,910	\$ 852	5.0%	N/A	N/A
School of Medicine - Professional/Medicine						
Resident	\$ 20,100	\$ 21,104	\$ 1,004	5.0%	N/A	N/A
Non-Resident	\$ 47,690	\$ 50,074	\$ 2,384	5.0%	N/A	N/A
School of Pharmacy - Doctorate						
Resident	\$ 18,192	\$ 19,058	\$ 866	4.8%	N/A	N/A
Non-Resident	\$ 31,856	\$ 33,346	\$ 1,490	4.7%	N/A	N/A
School of Physical Therapy - Doctorate						
Resident	\$ 10,848	\$ 11,066	\$ 218	2.0%	N/A	N/A
Non-Resident	\$ 17,196	\$ 17,518	\$ 322	1.9%	N/A	N/A
School of Medicine - Graduate/Biomedical Science (Excluding Forensic Science)						
Resident	\$ 9,270	\$ 9,732	\$ 462	5.0%	N/A	N/A
Metro	\$ 13,490	\$ 14,164	\$ 674	5.0%	N/A	N/A
Non-Resident	\$ 19,240	\$ 20,202	\$ 962	5.0%	N/A	N/A
School of Medicine - Graduate/Forensic Science						
Resident	\$ 8,476	\$ 8,900	\$ 424	5.0%	N/A	N/A
Metro	\$ 12,690	\$ 13,324	\$ 634	5.0%	N/A	N/A
Non-Resident	\$ 18,536	\$ 19,462	\$ 926	5.0%	N/A	N/A
Masters of Public Health						
Resident	\$ 10,400	\$ 10,878	\$ 478	4.6%	N/A	N/A
Non-Resident	\$ 22,270	\$ 23,282	\$ 1,012	4.5%	N/A	N/A
<b>Shepherd University</b>						
Resident	\$ 7,470	\$ 7,830	\$ 360	4.8%	\$ (368,028)	0
Non-Resident	\$ 10,656	\$ 11,196	\$ 540	5.1%		0
<b>West Liberty University</b>						
Resident	\$ 7,074	\$ 7,650	\$ 576	8.1%	\$ 55,000	141
Non-Resident	\$ 11,124	\$ 9,180	\$ (1,944)	-17.5%		
MBA Program						
Resident	\$ -	\$ 8,100	\$ 8,100	0.0%	\$ 221,280	40
Non-Resident	\$ -	\$ 8,100	\$ 8,100	0.0%		
Physicians Assistant Program*						
Resident	\$ 12,600	\$ 13,230	\$ 630	5.0%	\$ -	36
Non-Resident	\$ 18,900	\$ 19,846	\$ 946	5.0%		
*The above amounts are based on a regular academic term of two semesters. West Liberty University's Physician Assistant Program is accelerated and requires students to enroll for four semesters a year at \$26,372 for resident students and \$39,692 for non-resident students. Fees are approved one year in advance.						
<b>West Virginia State University</b>						
Resident	\$ 7,324	\$ 7,324	\$ -	0.0%	\$ -	48
Non-Resident	\$ 17,128	\$ 17,128	\$ -	0.0%	\$ -	0
<b>West Virginia University</b>						
Resident	\$ 8,568	\$ 9,000	\$ 432	5.0%	\$ 1,300,000	0
Non-Resident	\$ 22,140	\$ 23,238	\$ 1,098	5.0%	\$ -	0

**West Virginia Higher Education Policy Commission**

**Academic Year 2016-17 (Per Semester Rate)**

**Room and Board Rates**

III. Room and Board Charges	Rate Per Semester 2015-16	Requested Rate Per Semester 2016-17	Increase (Decrease)	Percentage of Increase
<b>Concord University:</b>				
Residence Hall excluding North & South Towers				
Single Room	\$ 2,769	\$ 2,769	\$ -	0.0%
Double Room	\$ 2,091	\$ 2,091	\$ -	0.0%
Triple/Suite	\$ 2,091	\$ 2,091	\$ -	0.0%
North & South Towers				
Single Room	\$ 2,998	\$ 2,998	\$ -	0.0%
Double Room	\$ 2,320	\$ 2,320	\$ -	0.0%
Triple/Suite	\$ 2,320	\$ 2,320	\$ -	0.0%
Board	\$ 2,014	\$ 2,084	\$ 70	3.5%
<b>Fairmont State University:</b>				
Bryant Place (singles) (per bed price)	\$ 2,888	\$ 3,015	\$ 127	4.4%
Bryant Place (doubles) (per bed price)	\$ 2,439	\$ 2,548	\$ 109	4.5%
Bryant Place (triples) (per bed price)	\$ 2,371	\$ -	\$ (2,371)	-100.0%
Prichard (double) (per bed price)	\$ 2,145	\$ 2,242	\$ 97	4.5%
Morrow (double) (per bed price)	\$ 2,145	\$ 2,242	\$ 97	4.5%
Pence (double) (per bed price)	\$ 2,145	\$ 2,242	\$ 97	4.5%
University Terrance - Semi-Suite	\$ -	\$ 2,790	\$ 2,790	
Note: Damage Deposit Dorms \$200.00				
Board - 12 Meal Bronze Plan with \$225 Flex (5 day)	\$ 1,800	\$ 1,854	\$ 54	3.0%
Board - 12 Meal Silver Plan with \$325 Flex (5 day)	\$ 1,890	\$ 1,944	\$ 54	2.9%
Board - 12 Meal Gold Plan with \$425 Flex (5 day)	\$ 1,980	\$ 2,034	\$ 54	2.7%
Board - 12 Meal Platinum Plan with \$525 Flex (5 day)	\$ 2,070	\$ 2,124	\$ 54	2.6%
Board - 15 Meal Bronze Plan with \$65 Flex (5 day)	\$ 1,774	\$ 1,827	\$ 53	3.0%
Board - 15 Meal Silver Plan with \$165 (5 day)	\$ 1,864	\$ 1,917	\$ 53	2.8%
Board - 15 Meal Gold Plan with \$265 (5 day)	\$ 1,954	\$ 2,007	\$ 53	2.7%
Board - 15 Meal Platinum Plan with \$365 (5 day)	\$ 2,044	\$ 2,097	\$ 53	2.6%
Board - 15 Meal Bronze Plan with \$150 Flex (7 day)	\$ 1,867	\$ 1,923	\$ 56	3.0%
Board - 15 Meal Silver Plan with \$250 Flex (7 day)	\$ 1,957	\$ 2,013	\$ 56	2.9%
Board - 15 Meal Gold Plan with \$350 Flex (7 day)	\$ 2,047	\$ 2,103	\$ 56	2.7%
Board - 15 Meal Platinum Plan with \$450 Flex (7 day)	\$ 2,137	\$ 2,193	\$ 56	2.6%
Board - 19 Meal Bronze Plan with \$75 Flex (7 day)	\$ 1,944	\$ 2,002	\$ 58	3.0%
Board - 19 Meal Silver Plan with \$175 Flex (7 day)	\$ 2,034	\$ 2,092	\$ 58	2.9%
Board - 19 Meal Gold Plan with \$275 Flex (7 day)	\$ 2,124	\$ 2,182	\$ 58	2.7%
Board - 19 Meal Platinum Plan with \$375 Flex (7 day)	\$ 2,214	\$ 2,272	\$ 58	2.6%
University Terrace Apartments - 75 Meal Plan with \$75 Flex	\$ -	\$ 488	\$ 488	

**West Virginia Higher Education Policy Commission**

**Academic Year 2016-17 (Per Semester Rate)**

**Room and Board Rates**

III. Room and Board Charges	Rate Per Semester 2015-16	Requested Rate Per Semester 2016-17	Increase (Decrease)	Percentage of Increase
University Terrace Apartments - 100 Meal Plan with \$100 Flex	\$ -	\$ 650	\$ 650	
University Terrace Apartments - 12 Meal Plan with \$225 Flex (7 day)	\$ -	\$ 2,200	\$ 2,200	
<b>Glenville State College:</b>				
Pickens Hall (Scott Suites)				
Double	\$ 2,205	\$ 2,282	\$ 77	3.5%
Goodwin Hall				
Single	\$ 3,439	\$ 3,559	\$ 120	3.5%
Double	\$ 2,793	\$ 2,891	\$ 98	3.5%
Board Plan	\$ 2,058	\$ 2,130	\$ 72	3.5%
Micro-Frig Rental	\$ 26	\$ 26	\$ -	0.0%
Television Cable Fee	\$ 60	\$ 60	\$ -	0.0%
Apartments:				
Pickens Hall:				
Scott Wing - furnished suite for married couples	\$ 3,307	\$ 3,423	\$ 116	3.5%
Pioneer Village	\$ 3,265	\$ 3,379	\$ 114	3.5%
<b>Marshall University</b>				
Holderby Hall				
Deluxe Single	\$ 3,248	\$ 3,345	\$ 97	3.0%
Twin Towers:				
Deluxe Single	\$ 3,648	\$ 3,757	\$ 109	3.0%
Double Room	\$ 2,618	\$ 2,697	\$ 79	3.0%
Buskirk:				
Deluxe Single	\$ 3,721	\$ 3,833	\$ 112	3.0%
Double	\$ 2,671	\$ 2,751	\$ 80	3.0%
Marshall Commons:				
Single Room Suite	\$ 4,095	\$ 4,218	\$ 123	3.0%
Double Room Suite	\$ 3,068	\$ 3,160	\$ 92	3.0%
First Year Residents Hall (Capstone)				
Double Room with Bath	\$ 3,042	\$ 3,133	\$ 91	3.0%
Summer Housing				
Single Room	\$ 1,140	\$ 1,174	\$ 34	3.0%
Double Room	\$ 819	\$ 844	\$ 25	3.1%
Early Arrival / Break Housing				
Single Room	\$ 40	\$ 40	\$ -	0.0%
Double Room	\$ 30	\$ 30	\$ -	0.0%
Off-Campus Overflow (Used only when needed)				
Single occupancy/per day	\$ 40	\$ 40	\$ -	0.0%

**West Virginia Higher Education Policy Commission**

**Academic Year 2016-17 (Per Semester Rate)**

**Room and Board Rates**

III. Room and Board Charges	Rate Per Semester 2015-16	Requested Rate Per Semester 2016-17	Increase (Decrease)	Percentage of Increase
Double occupancy/per day	\$ 30	\$ 30	\$ -	0.0%
Board - Unlimited w/\$50 Flex Dollars	\$ 1,874	\$ 1,930	\$ 56	3.0%
Board - Unlimited w/\$150 Flex Dollars	\$ 1,974	\$ 2,030	\$ 56	2.8%
Board - Unlimited w/\$250 Flex Dollars	\$ 2,074	\$ 2,130	\$ 56	2.7%
175 Block + \$525 Flex	\$ -	\$ 1,930	\$ 1,930	
175 Block + \$625 Flex	\$ -	\$ 2,030	\$ 2,030	
140 Block + \$725 Flex	\$ -	\$ 1,854	\$ 1,854	
160 Block + \$625 Flex	\$ -	\$ 1,906	\$ 1,906	
140 Block + \$65 Flex	\$ -	\$ 1,494	\$ 1,494	
Board - 15 Meal Plan	\$ 1,770	\$ -	\$ (1,770)	-100.0%
Board - 15 Meal Plan w/\$100 Flex Dollars	\$ 1,870	\$ -	\$ (1,870)	-100.0%
Board - 15 Meal Plan w/\$200 Flex Dollars	\$ 1,970	\$ -	\$ (1,970)	-100.0%
Board - 10 Meal Plan	\$ 1,430	\$ -	\$ (1,430)	-100.0%
Board - 10 Meal Plan w/\$400 Flex Dollars	\$ 1,830	\$ -	\$ (1,830)	-100.0%
Board - 10 Meal Plan w/\$500 Flex Dollars	\$ 1,930	\$ -	\$ (1,930)	-100.0%
Board - Commuter Meal Plan				
50 Meals w/\$50 Flex Dollars	\$ 422	\$ 435	\$ 13	3.1%
30 Meals w/\$50 Flex Dollars	\$ 278	\$ 286	\$ 8	2.9%
20 Meals w/\$50 Flex Dollars	\$ 216	\$ 222	\$ 6	2.8%
Ultimate Access Meal Plan	\$ 2,345	\$ -	\$ (2,345)	-100.0%
Ultimate Access Summer Meal Plan	\$ 1,869	\$ -	\$ (1,869)	-100.0%
Summer Unlimited Meal Plan	\$ 584	\$ 602	\$ 18	3.1%
<b>Shepherd University:</b>				
Gardiner Hall, Kenamond Hall and Turner Hall:				
Double	\$ 2,250	\$ 2,260	\$ 10	0.4%
Single	\$ 3,375	\$ 3,277	\$ (98)	-2.9%
Shaw Hall and Thatcher Hall:				
Double	\$ 2,750	\$ 2,815	\$ 65	2.4%
Single	\$ 4,125	\$ 4,081	\$ (44)	-1.1%
West Woods Complex and Miller Hall:				
Suite/Double	\$ 3,095	\$ 3,170	\$ 75	2.4%
Suite/Single	\$ 4,642	\$ 4,596	\$ (46)	-1.0%
Board(average)	\$ 2,062	\$ 2,142	\$ 80	3.9%
<b>West Liberty University:</b>				
Residence Hall Capital Fee	\$ 415	\$ 415	\$ -	0.0%
Single-All Others	\$ 2,745	\$ 2,840	\$ 95	3.5%
Double-All Others	\$ 1,850	\$ 1,945	\$ 95	5.1%
Single-Rogers Hall	\$ 2,695	\$ -	\$ (2,695)	-100.0%
Double-Rogers Hall	\$ 1,800	\$ -	\$ (1,800)	-100.0%
University Place I 9M	\$ 2,890	\$ 3,000	\$ 110	3.8%

**West Virginia Higher Education Policy Commission**

**Academic Year 2016-17 (Per Semester Rate)**

**Room and Board Rates**

III. Room and Board Charges	Rate Per Semester 2015-16	Requested Rate Per Semester 2016-17	Increase (Decrease)	Percentage of Increase
University Place I 12M	\$ 3,190	\$ 3,225	\$ 35	1.1%
University Place II 9M	\$ 3,855	\$ 4,000	\$ 145	3.8%
University Place II 12M	\$ 4,255	\$ 4,300	\$ 45	1.1%
Gary West Cabins 9M	\$ -	\$ 4,000	\$ 4,000	
Gary West Cabins 12M	\$ -	\$ 4,300	\$ 4,300	
Board				
Regular meal plan	\$ 1,975	\$ 2,035	\$ 60	3.0%
5 meal plan	\$ 670	\$ 780	\$ 110	16.4%
50 meal block plan	\$ 350	\$ 400	\$ 50	14.3%
Cable & Internet Fee	\$ 165	\$ 165	\$ -	0.0%
<b>West Virginia State University:</b>				
All Residence Halls:				
Keith Scholars Hall 2BR	\$ 3,384	\$ 3,417	\$ 34	1.0%
Keith Scholars Hall 2BR Handicap	\$ 3,384	\$ 3,417	\$ 34	1.0%
Keith Scholars Hall 2BR Resident Advisor/Assistant Unit	\$ 3,510	\$ 3,545	\$ 35	1.0%
Keith Scholars Hall 3BR	\$ 3,384	\$ 3,417	\$ 34	1.0%
Keith Scholars Hall 4BR	\$ 3,384	\$ 3,417	\$ 34	1.0%
Keith Scholars Hall 4BR Handicap	\$ 3,384	\$ 3,417	\$ 34	1.0%
Sullivan West Single	\$ 2,999	\$ 3,029	\$ 30	1.0%
Sullivan West Double	\$ 2,070	\$ 2,091	\$ 21	1.0%
Sullivan East Double	\$ 2,070	\$ 2,091	\$ 21	1.0%
Sullivan East Single	\$ 2,999	\$ 3,029	\$ 30	1.0%
Sullivan East Independent (8th Floor) (no double occupancy)	\$ 3,142	\$ 3,173	\$ 31	1.0%
Dawson Single	\$ 3,158	\$ 3,189	\$ 32	1.0%
Dawson Double	\$ 2,162	\$ 2,183	\$ 22	1.0%
Dawson Room (Summer only) per week	\$ 250	\$ 253	\$ 3	1.2%
Sullivan Room (Summer only) per week	\$ 223	\$ 225	\$ 2	0.9%
Keith Scholars Room (Summer only) per week	\$ 425	\$ 429	\$ 4	0.9%
Board Plans:				
Board - Option #1	\$ 2,210	\$ 2,277	\$ 67	3.0%
Board - Option #2	\$ 1,955	\$ 2,014	\$ 59	3.0%
Board - Option #3	\$ 2,019	\$ 2,080	\$ 61	3.0%
Board (Summer only) per week	\$ 179	\$ 184	\$ 5	3.0%
Dining Dollars (minimum opening balance)	\$ 150	\$ 155	\$ 5	3.3%
Commuter Plan - New students/new transfers	\$ 300	\$ 309	\$ 9	3.0%
Commuter Plan - Returning students	\$ 270	\$ 278	\$ 8	3.0%
Faculty/Staff Plans				
Block 25	\$ 138	\$ -	\$ (138)	-100.0%
Block 50	\$ 264	\$ -	\$ (264)	-100.0%



**West Virginia Higher Education Policy Commission**

**Academic Year 2016-17 (Per Semester Rate)**

**Room and Board Rates**

III. Room and Board Charges	Rate Per Semester 2015-16	Requested Rate Per Semester 2016-17	Increase (Decrease)	Percentage of Increase
<b>West Virginia University:</b>				
Residence Hall Rooms <sup>1</sup>				
Single room	\$ 3,217	\$ 3,330	\$ 113	3.5%
Double room	\$ 2,565	\$ 2,655	\$ 90	3.5%
Triple room	\$ 2,433	\$ 2,518	\$ 85	3.5%
Quad room	\$ 2,290	\$ 2,370	\$ 80	3.5%
Single Occupancy in Double Room	\$ 3,677	\$ 3,806	\$ 129	3.5%
Single suite	\$ 3,217	\$ 3,330	\$ 113	3.5%
Double suite	\$ 2,730	\$ 2,826	\$ 96	3.5%
Triple suite	\$ 2,703	\$ 2,798	\$ 95	3.5%
Quad suite	\$ 2,681	\$ 2,775	\$ 94	3.5%
<sup>1</sup> Applies to Evansdale Residential Complex, Arnold, Boreman, Dadisman, Spruce House and Pierpont.				
Summit Hall				
Single Suite	\$ 3,309	\$ 3,425	\$ 116	3.5%
Double Suite	\$ 2,809	\$ 2,907	\$ 98	3.5%
Stalnaker Hall				
Single Suite	\$ 3,381	\$ 3,499	\$ 118	3.5%
Double Suite	\$ 2,873	\$ 2,974	\$ 101	3.5%
Lincoln Hall				
Single room, shared bath	\$ 3,381	\$ 3,499	\$ 118	3.5%
Single suite, private bath	\$ 3,381	\$ 3,499	\$ 118	3.5%
Double suite	\$ 3,242	\$ 3,355	\$ 113	3.5%
Honors Hall				
Single Suite	\$ 3,431	\$ 3,551	\$ 120	3.5%
Double Suite	\$ 3,287	\$ 3,402	\$ 115	3.5%
University Park				
Double Suite	\$ 3,786	\$ 3,786	\$ -	0.0%
Board Plans				
20 Meals per week Plan w/\$50 Bonus Bucks	\$ 2,371	\$ 2,454	\$ 83	3.5%
15 Meals per week Plan w/\$50 Bonus Bucks	\$ 2,085	\$ 2,158	\$ 73	3.5%
Blue Plan - 160 meals + \$300 Bonus Bucks	\$ 1,885	\$ 1,956	\$ 71	3.8%
Gold Plan - 220 +300 Bonus Bucks	\$ 2,392	\$ 2,478	\$ 86	3.6%
Gold Plan Refills	\$ 176	\$ 182	\$ 6	3.4%
Blue Plan Refills	\$ 176	\$ 182	\$ 6	3.4%
Blue & Gold Plan Refill Plus 3 (includes \$25 Dining Dollars)	\$ 196	\$ 203	\$ 7	3.6%
Upper Class Elite: 80 meals/semester with \$100 Bonus Bucks	\$ 862	\$ 892	\$ 30	3.5%
Upper Class Elite: 80 meals/semester	\$ 452	\$ 468	\$ 16	3.5%

**West Virginia Higher Education Policy Commission**

**Academic Year 2016-17 (Per Semester Rate)**

**Room and Board Rates**

III. Room and Board Charges	Rate Per Semester 2015-16	Requested Rate Per Semester 2016-17	Increase (Decrease)	Percentage of Increase
<b>West Virginia University Institute of Technology:</b>				
Residence Hall Rooms				
Maclin Hall				
Double Room	\$ 2,726	\$ 2,862	\$ 136	5.0%
Double Room as a Single	\$ 3,700	\$ 3,885	\$ 185	5.0%
Double Suite	\$ 3,179	\$ 3,338	\$ 159	5.0%
Double Suite as a Single	\$ 3,800	\$ 3,990	\$ 190	5.0%
Triple Room	\$ 1,869	\$ 1,962	\$ 93	5.0%
Triple Room Suite	\$ 2,117	\$ 2,223	\$ 106	5.0%
Single Room	\$ 3,521	\$ 3,697	\$ 176	5.0%
Ratliff Hall				
Private Double Suite Room as a Single	\$ 3,294	\$ 3,459	\$ 165	5.0%
Double Room as a Single	\$ 3,067	\$ 3,220	\$ 153	5.0%
Double Room	\$ 2,271	\$ 2,385	\$ 114	5.0%
Private Double Suite Room	\$ 2,498	\$ 2,623	\$ 125	5.0%
Triple Room	\$ 1,493	\$ 1,568	\$ 75	5.0%
Triple Room Suite	\$ 1,665	\$ 1,748	\$ 83	5.0%
Hogan				
Double Suite	\$ -	\$ 3,338	\$ 3,338	
Single Occupancy in Double Suite	\$ -	\$ 3,990	\$ 3,990	
Summer Daily Rate	\$ 24	\$ 25	\$ 1	4.2%
Board Plans				
10 Meal per week Plan (per semester)	\$ 1,673	\$ 1,757	\$ 84	5.0%
15 Meal per week Plan (per semester)	\$ 1,812	\$ 1,903	\$ 91	5.0%
19 Meal per week Plan (per semester)	\$ 1,948	\$ 2,045	\$ 97	5.0%
25 Meal Plan (per semester)	\$ 207	\$ 217	\$ 10	4.8%
50 Meal Plan (per semester)	\$ 399	\$ 419	\$ 20	5.0%
80 Meal Plan (per semester)	\$ 617	\$ 648	\$ 31	5.0%
<b>Potomac State College of West Virginia University:</b>				
Residence Hall Rooms <sup>1</sup>				
Single room	\$ 2,418	\$ 2,503	\$ 85	3.5%
Double room - Fall & Spring Semesters	\$ 1,820	\$ 1,884	\$ 64	3.5%
Double room - Daily Rate	\$ 16	\$ 16	\$ -	0.0%
Triple room	\$ 1,565	\$ 1,620	\$ 55	3.5%
Double Suite	\$ 2,497	\$ 2,584	\$ 87	3.5%
Catamount Place				
Single room	\$ 2,418	\$ 2,503	\$ 85	3.5%
Double room	\$ 1,820	\$ 1,884	\$ 64	3.5%

**West Virginia Higher Education Policy Commission**

**Academic Year 2016-17 (Per Semester Rate)**

**Room and Board Rates**

III. Room and Board Charges	Rate Per Semester 2015-16	Requested Rate Per Semester 2016-17	Increase (Decrease)	Percentage of Increase
Double Suite	\$ 2,232	\$ 2,310	\$ 78	3.5%
Double with half bath	\$ 1,991	\$ 2,061	\$ 70	3.5%
Single with half bath	\$ 2,587	\$ 2,678	\$ 91	3.5%
University Place				
Single Suite	\$ 3,037	\$ 3,143	\$ 106	3.5%
Double Suite - Fall and Spring Semesters	\$ 2,232	\$ 2,310	\$ 78	3.5%
Private Double Suite - Fall and Spring Semesters	\$ 2,615	\$ 2,707	\$ 92	3.5%
Double Suite -Daily Rate	\$ 19	\$ 19	\$ -	0.0%
Private Double Suite - Daily Rate	\$ 22	\$ 22	\$ -	0.0%
Residence Hall and Commuter Meal Plans				
Board - 19 Meal Plan w/\$50 Bonus Bucks	\$ 2,006	\$ 2,066	\$ 60	3.0%
Board - 15 Meal Plan w/\$50 Bonus Bucks	\$ 1,889	\$ 1,946	\$ 57	3.0%
Board - 10 Meal Plan w/\$50 Bonus Bucks	\$ 1,638	\$ 1,687	\$ 49	3.0%
Board Plans				
25 Meal Plan (per semester)	\$ 252	\$ 260	\$ 8	3.2%
50 Meal Plan (per semester)	\$ 392	\$ 404	\$ 12	3.1%
80 Meal Plan (per semester)	\$ 538	\$ 556	\$ 18	3.3%
25 Meal Plan (per semester) w/\$100 Bonus Bucks	\$ 352	\$ 360	\$ 8	2.3%
50 Meal Plan (per semester) w/\$100 Bonus Bucks	\$ 492	\$ 504	\$ 12	2.4%
80 Meal Plan (per semester) w/\$100 Bonus Bucks	\$ 638	\$ 656	\$ 18	2.8%



**West Virginia Higher Education Policy Commission**  
**Academic Year 2016-17**  
**Special Fees and Charges**

II. Special Fees and Charges	Semester/ Occurrence 2015-16	Semester/ Occurrence 2016-17	Increase (Decrease)	Estimated Revenue 2015-16	Revenue Increase 2016-17	Number of Students 2016-17	Estimated Revenue 2016-17
<b>Bluefield State College:</b>							
Engineering Technology & Computer Science Fee (per credit hour)	\$ 25	\$ 25	\$ -	\$ 110,000	\$ -	0	\$ 110,000
Health Science Programmatic Fee:							
(A. S. N.)	\$ 400	\$ 400	\$ -	\$ 54,400	\$ -	0	\$ 54,400
(A. S. R. T. - Summer I & II, Fall, Spring)	\$ 225	\$ 225	\$ -	\$ 25,700	\$ -	0	\$ 25,700
LPN to RN Program Annual Fee (Bluefield & Beckley Campus)	\$ 500	\$ 500	\$ -	\$ 5,000	\$ -	0	\$ 5,000
BS Nursing (per credit hour)	\$ 25	\$ 25	\$ -	\$ 13,400	\$ -	0	\$ 13,400
BS Radiologic Science (per credit hour)	\$ 25	\$ 25	\$ -	\$ 7,500	\$ -	0	\$ 7,500
Business Lab Fee (per credit hour)	\$ 20	\$ 20	\$ -	\$ 10,000	\$ -	0	\$ 10,000
Business Programmatic	\$ 100	\$ 100	\$ -	\$ 50,000	\$ -	0	\$ 50,000
BS Education Programmatic Fee	\$ 100	\$ 100	\$ -	\$ 10,000	\$ -	0	\$ 10,000
On Line Fee (per credit hour)	\$ -	\$ 30	\$ 30	\$ -	\$ 365,490	0	\$ 365,490
Blackboard (per credit hour)	\$ 30	\$ -	\$ (30)	\$ 247,990	\$ (247,990)	0	\$ -
Moodle Classes (per credit hour)	\$ 30	\$ -	\$ (30)	\$ 117,500	\$ (117,500)	0	\$ -
Regents' BA Degree Evaluation	\$ 300	\$ 300	\$ -	\$ 600	\$ -	0	\$ 600
Portfolio RBA Fee (per credit hour)	\$ 10	\$ 10	\$ -	\$ 100	\$ -	0	\$ 100
Science Programmatic Fee (per credit hour)	\$ 35	\$ 35	\$ -	\$ 114,800	\$ -	0	\$ 114,800
Technology Fee (Degree Seeking Students)	\$ 42	\$ 42	\$ -	\$ 106,800	\$ -	0	\$ 106,800
Late Registration	\$ 30	\$ 50	\$ 20	\$ 20,000	\$ 10,000	300	\$ 30,000
Transcript (After First)	\$ 5	\$ 10	\$ 5	\$ 11,200	\$ 8,800	2,000	\$ 20,000
Graduation	\$ 50	\$ 50	\$ -	\$ 17,500	\$ -	0	\$ 17,500
Diploma Replacement	\$ 10	\$ 10	\$ -	\$ 100	\$ -	0	\$ 100
Parking Processing Fee	\$ 10	\$ 10	\$ -	\$ 2,000	\$ -	0	\$ 2,000
Returned Check Fee	\$ 25	\$ 25	\$ -	\$ 1,500	\$ -	0	\$ 1,500
<b>Concord University:</b>							
International Orientation Fee	\$ 130	\$ 130	\$ -	\$ 39,105	\$ 6,715	527	\$ 45,820
Orientation Fee	\$ 85	\$ 85	\$ -	Included in the International Orientation Fee figures			
Business Major Fee	\$ 50	\$ 50	\$ -	\$ 16,500	\$ -	165	\$ 16,500
Late Registration Fee	\$ 25	\$ 25	\$ -	\$ 19,050	\$ -	762	\$ 19,050
College Court Rent Late Fee	\$ 20	\$ -	\$ (20)		\$ -	0	\$ -
Rental Property Late Fee	\$ 20	\$ 20	\$ -	\$ 100	\$ -	5	\$ 100
Transcript Fee	\$ 5	\$ 5	\$ -	\$ 24,690	\$ -	4,938	\$ 24,690
Priority Transcript Fee	\$ 10	\$ 10	\$ -	Included in the Transcript Fee figures			
Graduation Fee	\$ 50	\$ 50	\$ -	\$ 27,750	\$ -	555	\$ 27,750
Regents BA Degree Evaluation	\$ 300	\$ 300	\$ -	\$ 3,250	\$ -	11	\$ 3,250
Regents BA Degree Per Hour Posting Fee	\$ 10	\$ 10	\$ -	\$ -	\$ -	0	\$ -
Advanced Standing Exam	\$ 55	\$ 55	\$ -	\$ 110	\$ -	2	\$ 110
Dorm Damage Deposit	\$ 50	\$ 50	\$ -	\$ 30,300	\$ 1,350	633	\$ 31,650
Damage Deposit College Courts	\$ 75	\$ -	\$ (75)	\$ -	\$ -	0	\$ -
Security Deposit on Rental Properties *	\$ 225	\$ 225	\$ -	\$ 225	\$ -	1	\$ 225
Diploma Replacement	\$ 25	\$ 25	\$ -	Included in the Graduation Fee figures			
Late Graduation Fee	\$ 20	\$ 20	\$ -	\$ 860	\$ -	43	\$ 860
Returned Check Fee	\$ 25	\$ 25	\$ -	\$ 75	\$ -	3	\$ 75
Technology Course Fee (per credit hour)	\$ 6	\$ 6	\$ -	\$ 201,430	\$ 5,688	Cannot reasonably calculate due to the nature of charge	\$ 207,118
Lab Fee	\$ 25	\$ 25	\$ -	\$ 188,210	\$ 23,700		\$ 211,910
Art Lab/Clay Fee (per credit hour)	\$ 100	\$ 100	\$ -	\$ 5,420	\$ 800		\$ 6,220
Distance Learning Fee (per credit hour)	\$ -	\$ 25	\$ 25	\$ -	\$ 200,000		\$ 200,000
Tutorial Fee	\$ 125	\$ 125	\$ -	\$ 28,000	\$ 1,000		\$ 29,000
Directed Student Teaching (6hrs)	\$ 50	\$ 50	\$ -	\$ 5,850	\$ -		\$ 5,850
Athletic Training Special Fee	\$ 100	\$ 100	\$ -	\$ -	\$ -		\$ -
Service Fee - Installment Plan	\$ 50	\$ 50	\$ -	\$ 14,500	\$ 1,000	310	\$ 15,500
Post Office Box Rental	\$ 8	\$ 8	\$ -	\$ 10,295	\$ -	686	\$ 10,295
Parking Permit Decal	\$ 25	\$ 25	\$ -	\$ 61,950	\$ -	1,239	\$ 61,950
Graduate Application Fee	\$ 30	\$ 30	\$ -	\$ 8,200	\$ -	273	\$ 8,200
Replacement ID	\$ 25	\$ 25	\$ -	\$ 1,000	\$ -	40	\$ 1,000
Reinstatement Fee	\$ 125	\$ 150	\$ 25	\$ 2,600	\$ 30	18	\$ 2,630
English as a Second Language (ESL) Program	\$ 6,430	\$ 6,616	\$ 186	\$ 26,830	\$ 776	4	\$ 27,606
<b>Fairmont State University</b>							
<i>Program Specific Fees:</i>							
School of Nursing	\$ 250	\$ 250	\$ -	\$ 126,687	\$ -	0	\$ 126,687
School of Business	\$ 150	\$ 150	\$ -	\$ 134,404	\$ -	0	\$ 134,404
Masters of Architecture	\$ 400	\$ 400	\$ -	\$ 800	\$ -	0	\$ 800
College of Science & Technology	\$ 200	\$ 200	\$ -	\$ 320,000	\$ -	0	\$ 320,000
Architecture Program Fee	\$ 200	\$ 200	\$ -	\$ 32,000	\$ -	0	\$ 32,000
Criminal Justice Program	\$ 150	\$ 150	\$ -	\$ 100,500	\$ -	0	\$ 100,500

**West Virginia Higher Education Policy Commission**  
**Academic Year 2016-17**  
**Special Fees and Charges**

II. Special Fees and Charges	Semester/ Occurrence 2015-16	Semester/ Occurrence 2016-17	Increase (Decrease)	Estimated Revenue 2015-16	Revenue Increase 2016-17	Number of Students 2016-17	Estimated Revenue 2016-17
Flight School Rates (FSU 141): <sup>1</sup>			\$ -				
Private Pilot License	\$ 9,108	\$ 9,108	\$ -	\$ 218,592	\$ -	0	\$ 218,592
Instrument Rating License	\$ 11,555	\$ 11,555	\$ -	\$ 138,660	\$ -	0	\$ 138,660
Commercial License	\$ 33,653	\$ 33,653	\$ -	\$ 269,224	\$ -	0	\$ 269,224
Flight School Rates (HOVA 141):			\$ -				
Private Pilot License	\$ 7,928	\$ 7,928	\$ -	\$ 190,272	\$ -	0	\$ 190,272
Instrument Rating License	\$ 8,600	\$ 8,600	\$ -	\$ 103,200	\$ -	0	\$ 103,200
Commercial License	\$ 29,493	\$ 29,493	\$ -	\$ 235,944	\$ -	0	\$ 235,944
<sup>1</sup> Flight school was previously operated by Pierpont. The cost indicated is total cost to obtain license if students training schedule is met.							
Fairmont is in conversation with the Veterans Administration to be able to use their contracted servicer's part 141 program to offer their students significant savings to obtain their license in these three flight programs.							
<i>Special Fees:</i>							
Application Fee - Graduate	\$ 40	\$ 50	\$ 10	\$ 6,750	\$ -	0	\$ 6,750
Application Fee - Undergraduate	\$ 20	\$ 25	\$ 5	\$ 10,280	\$ 15,000	0	\$ 25,280
Credential Fee - Placement	\$ 3	\$ 3	\$ -	\$ -	\$ -	0	\$ -
Community College Baccalaureate Enhancement Fee (per credit hour)							
Resident	\$ 78	\$ 78	\$ -	\$ 110,880	\$ -	0	\$ 110,880
Non-Resident	\$ 113	\$ 103	\$ (10)	\$ 19,776	\$ -	0	\$ 19,776
Credit for Life Experience Evaluation	\$ 300	\$ 300	\$ -	\$ -	\$ -	0	\$ -
Course Fee (per credit hour) (previously known as Technology Fee)	\$ 6	\$ 6	\$ -	\$ 582,201	\$ -	0	\$ 582,201
Diploma Replacement	\$ 50	\$ 50	\$ -	\$ 600	\$ -	0	\$ 600
E-Rate University (per 3 hour course)	\$ 972	\$ 972	\$ -	\$ -	\$ -	0	\$ -
E-Rate Graduate (per 3 hour course)*	\$ 1,476	\$ 1,476	\$ -	\$ -	\$ -	0	\$ -
E-Learning Course Fee (per 3 hour course) (FS Students)	\$ 150	\$ 150	\$ -	\$ 450,450	\$ -	0	\$ 450,450
Exam for Course Credit (per credit hour)	\$ 22	\$ 22	\$ -	\$ 77	\$ -	0	\$ 77
Excess course withdrawal fee (per course assessed after 8 courses have been dropped)	\$ 50	\$ 50	\$ -	\$ 1,550	\$ -	0	\$ 1,550
Faculty and Staff Parking Fee - Full-time (will be prorated if less than full-time) Annual	\$ 180	\$ 180	\$ -	\$ 97,600	\$ -	0	\$ 97,600
Fine Arts Course Fees (per credit hour):							
- Art - Pottery Materials Fee	\$ 15	\$ 15	\$ -	\$ 5,380	\$ -	0	\$ 5,380
- Art Painting/Drawing Materials Fee	\$ 7	\$ 7	\$ -	\$ 43,200	\$ -	0	\$ 43,200
- Debate - Materials Fee	\$ 15	\$ 15	\$ -	\$ 300	\$ -	0	\$ 300
- Music Lessons Fee	\$ 10	\$ 10	\$ -	\$ 4,364	\$ -	0	\$ 4,364
- Theatre Materials Fee	\$ 15	\$ 15	\$ -	\$ 3,000	\$ -	0	\$ 3,000
Foreign Languages Course Fee (per credit hour)	\$ 8	\$ 8	\$ -	\$ 8,288	\$ -	0	\$ 8,288
Graduation (fee for Graduate Students)	\$ 70	\$ 70	\$ -	\$ 3,850	\$ -	0	\$ 3,850
Graduation (fee for Undergraduate Students)	\$ 50	\$ 50	\$ -	\$ 41,530	\$ -	0	\$ 41,530
Graduation Application Late Fee	\$ 50	\$ 50	\$ -	\$ 5,650	\$ -	0	\$ 5,650
ID Card Replacement Fee	\$ 15	\$ 20	\$ 5	\$ 12,600	\$ 4,232	0	\$ 16,832
Late Registration	\$ 50	\$ 50	\$ -	\$ -	\$ -	0	\$ -
Late Payment Fee	\$ 50	\$ 50	\$ -	\$ 120,400	\$ -	0	\$ 120,400
Occupational Develop/Tech Studies Degree Evaluation	\$ 150	\$ 150	\$ -	\$ -	\$ -	0	\$ -
Off-Campus Instruction (per credit hour up to 12 hours max)	\$ 15	\$ 15	\$ -	\$ 84,527	\$ -	0	\$ 84,527
MBA Course Fee (per credit hour)	\$ 25	\$ 25	\$ -	\$ 12,000	\$ -	0	\$ 12,000
New Student Fee	\$ 120	\$ 120	\$ -	\$ 236,160	\$ -	0	\$ 236,160
Nursing Lab Fee (per credit hour)	\$ 12	\$ 12	\$ -	\$ 42,247	\$ -	0	\$ 42,247
Nursing Testing Fee (per semester)	\$ 166	\$ 166	\$ -	\$ 59,280	\$ -	0	\$ 59,280
Nursing Uniform Fee (once per program)	\$ 155	\$ 155	\$ -	\$ 21,851	\$ -	0	\$ 21,851
Regents' BA Degree Evaluation	\$ 300	\$ 300	\$ -	\$ -	\$ -	0	\$ -
Reinstatement Fee	\$ 25	\$ 25	\$ -	\$ 3,775	\$ -	0	\$ 3,775
Returned Check Fee	\$ 15	\$ 15	\$ -	\$ 270	\$ -	0	\$ 270
Senior Citizens Audit Fee (per credit hour)	\$ 22	\$ 22	\$ -	\$ -	\$ -	0	\$ -
Teacher Education - Clinical Experiences Fee	\$ 150	\$ 150	\$ -	\$ 22,350	\$ -	0	\$ 22,350
Transcript Fee	\$ -	\$ 10	\$ 10	\$ -	\$ 5,000	0	\$ 5,000
Priority Transcript Fee	\$ -	\$ 15	\$ 15	\$ -	\$ 450	0	\$ 450
University/Graduate Enhancement Fee (per credit hour)							
Resident	\$ 116	\$ 116	\$ -	\$ 5,520	\$ -	0	\$ 5,520
Non-Resident	\$ 257	\$ 257	\$ -	\$ -	\$ -	0	\$ -
HHP Outdoor Course Fee (per credit hour)	\$ 30	\$ 30	\$ -	\$ 17,600	\$ -	0	\$ 17,600
Fine Arts Major Course Fee (per credit hour)	\$ 50	\$ 50	\$ -	\$ -	\$ -	0	\$ -
School of Education Portfolio Fee (one-time)	\$ 130	\$ 130	\$ -	\$ -	\$ -	0	\$ -
Storytelling Course Fee (per credit hour)	\$ 40	\$ 40	\$ -	\$ 1,092	\$ -	0	\$ 1,092
Tobacco Free Fine (2nd offense)	\$ 50	\$ 50	\$ -	\$ -	\$ -	0	\$ -
Tobacco Free Fine (3rd offense)	\$ 100	\$ 100	\$ -	\$ -	\$ -	0	\$ -
Supplemental Math Course Fee	\$ 75	\$ 75	\$ -	\$ 75,000	\$ -	0	\$ 75,000
SCIE Course Fee	\$ 75	\$ 75	\$ -	\$ 60,000	\$ -	0	\$ 60,000
On-line/Hybrid Course Fee (per 3 hour course)	\$ 75	\$ 75	\$ -	\$ 19,500	\$ -	0	\$ 19,500

**West Virginia Higher Education Policy Commission**  
**Academic Year 2016-17**  
**Special Fees and Charges**

II. Special Fees and Charges	Semester/ Occurrence 2015-16	Semester/ Occurrence 2016-17	Increase (Decrease)	Estimated Revenue 2015-16	Revenue Increase 2016-17	Number of Students 2016-17	Estimated Revenue 2016-17
<b>Glenville State College</b>							
ACT Residual Test - institutional charge	\$ 50	\$ 50	\$ -	\$ 500	\$ -	10	\$ 500
Application Fee	\$ 20	\$ 20	\$ -	\$ 3,500	\$ -	175	\$ 3,500
Application Fee - International	\$ 100	\$ 100	\$ -	\$ 500	\$ -	5	\$ 500
Applied Music Fee (per course)	\$ 160	\$ 160	\$ -	\$ 10,000	\$ (6,000)	25	\$ 4,000
Art - Digital Media (ART 270, 280, 350, 351, 370, 380, 490)	\$ 100	\$ 100	\$ -	\$ 5,000	\$ -	50	\$ 5,000
Art - Kiln Fee	\$ 70	\$ 70	\$ -	\$ 1,200	\$ 200	20	\$ 1,400
Art Studio Fee	\$ 50	\$ 50	\$ -	\$ 1,000	\$ 250	25	\$ 1,250
Art 330	\$ 30	\$ 30	\$ -	\$ 600	\$ (270)	11	\$ 330
Baccalaureate Degree in Criminal Justice - Correction Officers (per credit hour)	\$ 175	\$ 175	\$ -	\$ 8,750	\$ -	50	\$ 8,750
Bad Check Fee	\$ 25	\$ 25	\$ -	\$ 250	\$ -	10	\$ 250
Business Program Assessment Fee (BUSN 100)	\$ 35	\$ 35	\$ -	\$ 5,250	\$ -	150	\$ 5,250
Certificate Program	\$ 20	\$ 20	\$ -	\$ 200	\$ -	10	\$ 200
Credit by Examination (per credit hour)	\$ 40	\$ 40	\$ -	\$ 700	\$ 100	20	\$ 800
Computer Science - CSCI 101,201, 286, 304, 305, 335, 352 & 386	\$ 30	\$ 30	\$ -	\$ 7,200	\$ -	240	\$ 7,200
Computer Science - CSCI 202, 360, 381, 405 & 435	\$ 30	\$ 30	\$ -	\$ 4,500	\$ -	150	\$ 4,500
Computer Science - Mkt 203 & 379	\$ 30	\$ 30	\$ -	\$ 1,800	\$ -	60	\$ 1,800
American Humanities / Nonprofit Cert. Entrance Fee	\$ 40	\$ 40	\$ -	\$ 400	\$ -	10	\$ 400
American Humanities / Nonprofit Final Portfolio Assmt Fee	\$ 100	\$ 100	\$ -	\$ 200	\$ -	2	\$ 200
Behavioral Science Research Fee (SOCS 293) per course	\$ -	\$ 25	\$ 25	\$ -	\$ 375	15	\$ 375
Behavioral Science Senior Seminar Fee (PSYC 493/SOCL 493) - per course	\$ -	\$ 25	\$ 25	\$ -	\$ 375	15	\$ 375
Criminal Justice Fee - CRJU 215, 313, 314, 315, 445	\$ 150	\$ 150	\$ -	\$ 12,000	\$ 6,000	120	\$ 18,000
Criminal Justice Fee - CRJU240	\$ 100	\$ 100	\$ -	\$ 1,500	\$ -	15	\$ 1,500
Criminal Justice Fee - CRJU 335, 435, 493	\$ 30	\$ 30	\$ -	\$ 1,200	\$ -	40	\$ 1,200
Diploma Replacement Fee	\$ 25	\$ 25	\$ -	\$ 50	\$ -	2	\$ 50
Education Fee - EDUC 343, 345	\$ 50	\$ 50	\$ -	\$ 1,000	\$ -	20	\$ 1,000
Educational Foundations Fee (per course)	\$ 100	\$ 100	\$ -	\$ 70,000	\$ -	700	\$ 70,000
English Fee - EDUC 343, 345	\$ -	\$ 50	\$ 50	\$ -	\$ 3,750	75	\$ 3,750
Exercise Science Lab Fee (EDUC 203)	\$ -	\$ 25	\$ 25	\$ -	\$ 125	5	\$ 125
Facsimile Fee (per page)	\$ 1	\$ 1	\$ -	\$ 100	\$ -	100	\$ 100
Fingerprint Fee (EDUC 203)	\$ 25	\$ 25	\$ -	\$ 3,500	\$ -	140	\$ 3,500
First Year Experience Fee	\$ 100	\$ 100	\$ -	\$ 35,000	\$ -	350	\$ 35,000
Graduation Fee (exclusive of cap and gown)	\$ 40	\$ 40	\$ -	\$ 10,000	\$ -	250	\$ 10,000
Graduate Verification Letter	\$ 5	\$ 5	\$ -	\$ 50	\$ -	10	\$ 50
Health Course Fee (HLTH 331)	\$ 40	\$ 50	\$ 10	\$ 400	\$ 100	10	\$ 500
Health Research Fee (HLTH 435)	\$ -	\$ 20	\$ 20	\$ -	\$ 160	8	\$ 160
Journalism Software Fee (JOUR 205, 322)	\$ -	\$ 20	\$ 20	\$ -	\$ 200	10	\$ 200
Internet Fee (per semester)	\$ 65	\$ 65	\$ -	\$ 143,000	\$ -	1,100	\$ 143,000
ITQ Profession Development Course Fee	\$ 25	\$ 25	\$ -	\$ 250	\$ -	10	\$ 250
Land Resources Lab Fee	\$ 40	\$ 40	\$ -	\$ 26,800	\$ -	670	\$ 26,800
Land Resources Individual Research Course	\$ 40	\$ 40	\$ -	\$ 120	\$ -	3	\$ 120
Late Graduation Fee	\$ 100	\$ 100	\$ -	\$ 500	\$ -	5	\$ 500
Marketing Software Fee (MRKT 203, 303, 398)	\$ -	\$ 20	\$ 20	\$ -	\$ 200	10	\$ 200
Mathematics Fee (MTHF 094)	\$ -	\$ 235	\$ 235	\$ -	\$ 51,590	220	\$ 51,590
Mathematics Fee (MATH 106, 106L)	\$ -	\$ 135	\$ 135	\$ -	\$ 40,350	300	\$ 40,350
Mathematics Fee - MATH 230, 256, 327, 356	\$ 50	\$ 50	\$ -	\$ 2,000	\$ -	40	\$ 2,000
Music Instrument Rental Fee	\$ 50	\$ 50	\$ -	\$ 1,000	\$ 250	25	\$ 1,250
Non-resident Food Service Fee	\$ 50	\$ 50	\$ -	\$ 60,000	\$ -	1,200	\$ 60,000
NTE Scores (copy)	\$ 5	\$ 5	\$ -	\$ 50	\$ -	10	\$ 50
Nursing Program Fee (per semester)	\$ 400	\$ 400	\$ -	\$ 8,000	\$ (4,000)	10	\$ 4,000
On-Line Course Fee (per credit hour)	\$ 50	\$ 50	\$ -	\$ 175,000	\$ (102,750)	1,445	\$ 72,250
On-Line Criminal Justice Program Tuition (per credit hour)	\$ 220	\$ -	\$ (220)	\$ 92,400	\$ -	0	\$ -
On-Line Criminal Justice Program Fee (per semester)	\$ 150	\$ -	\$ (150)	\$ 21,000	\$ -	0	\$ -
Parking Permit - Commuter	\$ 60	\$ 60	\$ -	\$ 33,600	\$ -	560	\$ 33,600
Parking Permit - Resident	\$ 100	\$ 100	\$ -	\$ 30,000	\$ -	300	\$ 30,000
Parking Permit - Reserved	\$ 200	\$ 200	\$ -	\$ 14,000	\$ -	70	\$ 14,000
Photocopy Charges (per page)	\$ 2	\$ 2	\$ -	\$ 2,000	\$ -	1,000	\$ 2,000
Physical Education Fee (PE 230, 231)	\$ 20	\$ 20	\$ -	\$ 920	\$ -	46	\$ 920
Physical Education Fee (PE 201, 421)	\$ 20	\$ 25	\$ 5	\$ 4,900	\$ 1,100	240	\$ 6,000
Physical Education Fee (PE 224)	\$ 20	\$ 20	\$ -	\$ 700	\$ -	35	\$ 700
Physical Educ. Fee (PED 119, 219, 301, 319, 326, 419)	\$ 10	\$ 10	\$ -	\$ 3,500	\$ -	350	\$ 3,500
Physical Educ. Fee (PED 132, 136)	\$ 10	\$ 20	\$ 10	\$ 850	\$ 850	85	\$ 1,700
Prior Learning Credit Exam Fee (per credit hour)	\$ -	\$ 40	\$ 40	\$ -	\$ 1,200	30	\$ 1,200
Prior Learning Portfolio Assessment	\$ -	\$ 300	\$ 300	\$ -	\$ 1,500	5	\$ 1,500
Prior Learning Posting Fee (per credit hour)	\$ -	\$ 10	\$ 10	\$ -	\$ 300	30	\$ 300
Regent's BA Degree Evaluation	\$ 300	\$ 300	\$ -	\$ 600	\$ -	2	\$ 600
Regent's BA Degree Posting Fee (per credit hour)	\$ 10	\$ 10	\$ -	\$ 250	\$ -	25	\$ 250
Replacement ID Card	\$ 10	\$ 10	\$ -	\$ 1,100	\$ -	110	\$ 1,100
Replacement - Room Key (Pioneer Village)	\$ 75	\$ 75	\$ -	\$ 150	\$ -	2	\$ 150
Replacement - Room Key Cylinder	\$ 75	\$ 75	\$ -	\$ 300	\$ (150)	2	\$ 150
Replacement Room Access Card (Goodwin)	\$ 20	\$ 20	\$ -	\$ 280	\$ -	14	\$ 280
Residence Hall Cable Fee	\$ 60	\$ 60	\$ -	\$ 69,000	\$ -	575	\$ 69,000
Room Reservation Fee	\$ 100	\$ 100	\$ -	\$ 60,000	\$ -	600	\$ 60,000
Late Registration Fee	\$ 100	\$ 100	\$ -	\$ 2,000	\$ -	20	\$ 2,000



**West Virginia Higher Education Policy Commission**  
**Academic Year 2016-17**  
**Special Fees and Charges**

II. Special Fees and Charges	Semester/ Occurrence 2015-16	Semester/ Occurrence 2016-17	Increase (Decrease)	Estimated Revenue 2015-16	Revenue Increase 2016-17	Number of Students 2016-17	Estimated Revenue 2016-17
SAFE 333	\$ 100	\$ 100	\$ -	\$ 500	\$ -	5	\$ 500
Science Department Individual Research Courses	\$ 50	\$ 100	\$ 50	\$ 500	\$ 500	10	\$ 1,000
Science Laboratory Fee (per course)	\$ 50	\$ 50	\$ -	\$ 40,000	\$ 1,250	825	\$ 41,250
Science Course Fee - SCNC 105, 204, 205, 302, 305, 0405	\$ 70	\$ 70	\$ -	\$ 2,100	\$ -	30	\$ 2,100
Teacher Education Admission Fee	\$ 200	\$ 200	\$ -	\$ 9,000	\$ (1,000)	40	\$ 8,000
Teacher Endorsement Evaluation	\$ 25	\$ 25	\$ -	\$ 500	\$ -	20	\$ 500
TOEFL Test - institutional charge	\$ 5	\$ 5	\$ -	\$ 50	\$ -	10	\$ 50
Transcript	\$ 7	\$ 7	\$ -	\$ 3,500	\$ -	500	\$ 3,500
Transcript - National Student Clearinghouse	\$ 5	\$ 5	\$ -	\$ 4,900	\$ -	980	\$ 4,900
Transcript - Express	\$ 35	\$ 35	\$ -	\$ 2,275	\$ -	65	\$ 2,275
Transcript - FAX	\$ 5	\$ 5	\$ -	\$ 200	\$ -	40	\$ 200
<b>Marshall University</b>							
<b>Undergraduate College/Program Fees</b>							
College of Arts & Media - Fine Arts							
Resident	\$ 320	\$ 320	\$ -	\$ -	\$ -	0	\$ -
Metro and Non-Resident	\$ 395	\$ 395	\$ -	\$ -	\$ -	0	\$ -
College of Arts & Media - Journalism & Mass Communication							
Resident	\$ 100	\$ 100	\$ -	\$ -	\$ -	0	\$ -
Metro and Non-Resident	\$ 175	\$ 175	\$ -	\$ -	\$ -	0	\$ -
College of Business							
Resident	\$ 150	\$ 150	\$ -	\$ -	\$ -	0	\$ -
Metro and Non-Resident	\$ 250	\$ 250	\$ -	\$ -	\$ -	0	\$ -
College of Education & Professional Development							
Resident	\$ 188	\$ 188	\$ -	\$ -	\$ -	0	\$ -
Metro and Non-Resident	\$ 188	\$ 188	\$ -	\$ -	\$ -	0	\$ -
College of Health Professions							
Resident	\$ 200	\$ 200	\$ -	\$ -	\$ -	0	\$ -
Metro and Non-Resident	\$ 450	\$ 450	\$ -	\$ -	\$ -	0	\$ -
College of Health Professions - Kinesiology							
Resident	\$ 300	\$ 300	\$ -	\$ -	\$ -	0	\$ -
Metro and Non-Resident	\$ 550	\$ 550	\$ -	\$ -	\$ -	0	\$ -
College of Health Professions - Clinical Laboratory Science, Communication Disorders, Dietetics							
Resident	\$ 300	\$ 300	\$ -	\$ -	\$ -	0	\$ -
Metro and Non-Resident	\$ 550	\$ 550	\$ -	\$ -	\$ -	0	\$ -
College of Health Professions - Nursing							
Resident	\$ 450	\$ 450	\$ -	\$ -	\$ -	0	\$ -
Metro and Non-Resident	\$ 700	\$ 700	\$ -	\$ -	\$ -	0	\$ -
College of Information Technology and Engineering							
Resident	\$ 550	\$ 550	\$ -	\$ -	\$ -	0	\$ -
Metro and Non-Resident	\$ 850	\$ 850	\$ -	\$ -	\$ -	0	\$ -
College of Liberal Arts							
Resident	\$ 100	\$ 100	\$ -	\$ -	\$ -	0	\$ -
Metro and Non-Resident	\$ 100	\$ 100	\$ -	\$ -	\$ -	0	\$ -
College of Science							
Resident	\$ 160	\$ 160	\$ -	\$ -	\$ -	0	\$ -
Metro and Non-Resident	\$ 200	\$ 200	\$ -	\$ -	\$ -	0	\$ -
<b>Graduate College/Program Fees</b>							
College of Arts & Media - Fine Arts							
Resident	\$ 175	\$ 175	\$ -	\$ -	\$ -	0	\$ -
Metro and Non-Resident	\$ 395	\$ 395	\$ -	\$ -	\$ -	0	\$ -
College of Arts & Media - Journalism & Mass Communication							
Resident	\$ 100	\$ 100	\$ -	\$ -	\$ -	0	\$ -
Metro and Non-Resident	\$ 175	\$ 175	\$ -	\$ -	\$ -	0	\$ -
College of Business							
Resident	\$ 300	\$ 300	\$ -	\$ -	\$ -	0	\$ -
Metro and Non-Resident	\$ 500	\$ 500	\$ -	\$ -	\$ -	0	\$ -
College of Business - Executive MBA Program							
Resident	\$ 4,500	\$ 4,500	\$ -	\$ -	\$ -	0	\$ -
Non-Resident	\$ 4,500	\$ 4,500	\$ -	\$ -	\$ -	0	\$ -
Metro	\$ 4,500	\$ 4,500	\$ -				
College of Education & Professional Development							
Resident	\$ 45	\$ 45	\$ -	\$ -	\$ -	0	\$ -
Metro and Non-Resident	\$ 45	\$ 45	\$ -	\$ -	\$ -	0	\$ -
College of Education & Professional Development - EdD/EdS, SPSY, MA in Special ED, MAT/PBC							
Resident	\$ 108	\$ 108	\$ -	\$ -	\$ -	0	\$ -
Metro and Non-Resident	\$ 108	\$ 108	\$ -	\$ -	\$ -	0	\$ -
College of Health Professions							
Resident	\$ 275	\$ 275	\$ -	\$ -	\$ -	0	\$ -
Metro and Non-Resident	\$ 650	\$ 650	\$ -	\$ -	\$ -	0	\$ -
College of Health Professions - Kinesiology							
Resident	\$ 375	\$ 375	\$ -	\$ -	\$ -	0	\$ -
Metro and Non-Resident	\$ 750	\$ 750	\$ -	\$ -	\$ -	0	\$ -

**West Virginia Higher Education Policy Commission**  
**Academic Year 2016-17**  
**Special Fees and Charges**

II. Special Fees and Charges	Semester/ Occurrence 2015-16	Semester/ Occurrence 2016-17	Increase (Decrease)	Estimated Revenue 2015-16	Revenue Increase 2016-17	Number of Students 2016-17	Estimated Revenue 2016-17
College of Health Professions - Communication Disorders, Dietetics							
Resident	\$ 375	\$ 375	\$ -	\$ -	\$ -	0	\$ -
Metro and Non-Resident	\$ 750	\$ 750	\$ -	\$ -	\$ -	0	\$ -
College of Health Professions - Nursing							
Resident	\$ 525	\$ 525	\$ -	\$ -	\$ -	0	\$ -
Metro and Non-Resident	\$ 900	\$ 900	\$ -	\$ -	\$ -	0	\$ -
College of Information Technology & Engineering							
Resident	\$ 550	\$ 550	\$ -	\$ -	\$ -	0	\$ -
Metro and Non-Resident	\$ 850	\$ 850	\$ -	\$ -	\$ -	0	\$ -
College of Liberal Arts							
Resident	\$ 85	\$ 85	\$ -	\$ -	\$ -	0	\$ -
Metro and Non-Resident	\$ 85	\$ 85	\$ -	\$ -	\$ -	0	\$ -
College of Liberal Arts - Psychology Doctorate							
Resident	\$ 1,068	\$ 1,068	\$ -	\$ -	\$ -	0	\$ -
Non-Resident	\$ 1,446	\$ 1,446	\$ -	\$ -	\$ -	0	\$ -
Metro	\$ 1,068	\$ 1,068	\$ -				
College of Science							
Resident	\$ 160	\$ 160	\$ -	\$ -	\$ -	0	\$ -
Metro and Non-Resident	\$ 200	\$ 200	\$ -	\$ -	\$ -	0	\$ -
<b>Special Fees:</b>							
Enrollment Deposit:							
Undergraduate	\$ 100	\$ 100	\$ -	\$ -	\$ -	0	\$ -
School of Pharmacy	\$ 500	\$ 500	\$ -	\$ -	\$ -	0	\$ -
School of Physical Therapy	\$ 500	\$ 500	\$ -	\$ -	\$ -	0	\$ -
Application Fees:							
Undergraduate/Graduate	\$ 40	\$ 40	\$ -	\$ -	\$ -	0	\$ -
Undergraduate/Graduate - Transfers	\$ 50	\$ 50	\$ -	\$ -	\$ -	0	\$ -
Undergraduate - Readmission	\$ 25	\$ 25	\$ -	\$ -	\$ -	0	\$ -
School of Medicine - Resident	\$ 75	\$ 75	\$ -	\$ -	\$ -	0	\$ -
School of Medicine - Non-Resident	\$ 100	\$ 100	\$ -	\$ -	\$ -	0	\$ -
School of Nursing	\$ 30	\$ 30	\$ -	\$ -	\$ -	0	\$ -
Masters of Public Health	\$ 30	\$ 30	\$ -	\$ -	\$ -	0	\$ -
School of Pharmacy	\$ 100	\$ 100	\$ -	\$ -	\$ -	0	\$ -
Dietetic Internship Program	\$ 25	\$ 25	\$ -	\$ -	\$ -	0	\$ -
International Application/Express Mail Fee	\$ 150	\$ 150	\$ -	\$ -	\$ -	0	\$ -
Course Fees:							
COHP-SOK - SCUBA	\$ 200	\$ 200	\$ -	\$ -	\$ -	0	\$ -
COHP-SOK - Activity Course Fee	\$ 40	\$ 40	\$ -	\$ -	\$ -	0	\$ -
COHP-MPH - Non-major Course Fee (per 3 hour course)	\$ 1,483	\$ 1,557	\$ 74	\$ -	\$ -	0	\$ -
E-Delivery Course Fee	\$ 40	\$ 40	\$ -	\$ -	\$ -	0	\$ -
Special Program Fees (in lieu of regular tuition)							
High School E-Course Fee - per Credit Hour	\$ 134	\$ 134	\$ -	\$ -	\$ -	0	\$ -
wvROCKS Course Fee (Undergraduate) - per Credit Hour	\$ 223	\$ 223	\$ -	\$ -	\$ -	0	\$ -
Undergraduate Distance Programs (Specifically identified) - per semester Full-time	\$ 2,580	\$ 2,736	\$ 156	\$ -	\$ -	0	\$ -
Graduate Distance Programs (Specifically identified) - per semester Full-time	\$ 2,790	\$ 2,952	\$ 162	\$ -	\$ -	0	\$ -
Course for Senior Citizens - per Course	\$ 50	\$ 50	\$ -	\$ -	\$ -	0	\$ -
Diploma Fees:							
Certificate Fee	\$ 15	\$ 15	\$ -	\$ -	\$ -	0	\$ -
Associate Degree	\$ 50	\$ 50	\$ -	\$ -	\$ -	0	\$ -
Baccalaureate Degree	\$ 50	\$ 50	\$ -	\$ -	\$ -	0	\$ -
Master's Degree	\$ 50	\$ 50	\$ -	\$ -	\$ -	0	\$ -
Diploma Replacement	\$ 50	\$ 50	\$ -	\$ -	\$ -	0	\$ -
First Professional Degree	\$ 100	\$ 100	\$ -	\$ -	\$ -	0	\$ -
Doctoral Degree	\$ 100	\$ 100	\$ -	\$ -	\$ -	0	\$ -
Other Fees:							
CLEP/DANTES Testing	\$ 15	\$ 15	\$ -	\$ -	\$ -	0	\$ -
International Student Fee	\$ 75	\$ 100	\$ 25	\$ -	\$ -	0	\$ -
Late Registration/Payment Fee	\$ 25	\$ 25	\$ -	\$ -	\$ -	0	\$ -
Meal Card/I. D. Replacement	\$ 20	\$ 20	\$ -	\$ -	\$ -	0	\$ -
MUGC Alternative Assessment (Per Credit Hour)	\$ 25	\$ 25	\$ -	\$ -	\$ -	0	\$ -
Orientation/Student Success Fee	\$ 50	\$ 60	\$ 10	\$ -	\$ -	0	\$ -
Pharmacy - Matriculation Fee (Annual - Year 1 Only)	\$ 270	\$ 270	\$ -	\$ -	\$ -	0	\$ -
Pharmacy - Practice Ready Fee (Annual Year 2-4 Only)	\$ 270	\$ 270	\$ -	\$ -	\$ -	0	\$ -
Pharmacy - Progression Fee (Annual)	\$ 280	\$ 280	\$ -	\$ -	\$ -	0	\$ -
Pharmacy - Simulation Fee (Annual)	\$ 350	\$ 350	\$ -	\$ -	\$ -	0	\$ -
Regents' BA Degree Evaluation	\$ 300	\$ 300	\$ -	\$ -	\$ -	0	\$ -
Regents' BA Posting Fee (Per credit hour awarded)	\$ 10	\$ 10	\$ -	\$ -	\$ -	0	\$ -
Reinstatement Fee - Course Schedule	\$ 25	\$ 25	\$ -	\$ -	\$ -	0	\$ -
Returned Check Fee	\$ 25	\$ 25	\$ -	\$ -	\$ -	0	\$ -
Revalidation of Credit Fee (Per Hour)	\$ 25	\$ 25	\$ -	\$ -	\$ -	0	\$ -
Study Abroad Application/advising/shipping fee - one-time	\$ 150	\$ 150	\$ -	\$ -	\$ -	0	\$ -
Study Abroad Program Registration Fee - per Program	\$ 100	\$ 100	\$ -	\$ -	\$ -	0	\$ -
Transcript (after first)	\$ 8	\$ 8	\$ -	\$ -	\$ -	0	\$ -
Transfer Evaluation Fee	\$ 50	\$ 50	\$ -	\$ -	\$ -	0	\$ -
University College - Placement Testing Fee	\$ 10	\$ 35	\$ 25	\$ -	\$ -	0	\$ -

**West Virginia Higher Education Policy Commission**  
**Academic Year 2016-17**  
**Special Fees and Charges**

	Semester/ Occurrence 2015-16	Semester/ Occurrence 2016-17	Increase (Decrease)	Estimated Revenue 2015-16	Revenue Increase 2016-17	Number of Students 2016-17	Estimated Revenue 2016-17
<b>II. Special Fees and Charges</b>							
Visiting Student Credential Fee - SOM	\$ 50	\$ 50	\$ -	\$ -	\$ -	0	\$ -
Residence Services Fees:							
Improper Check-out Fee - Dorm	\$ 50	\$ 50	\$ -	\$ -	\$ -	0	\$ -
Mail Box - Re-Key (Per Lock)	\$ 30	\$ 30	\$ -	\$ -	\$ -	0	\$ -
Reservation Deposit	\$ 200	\$ 200	\$ -	\$ -	\$ -	0	\$ -
Room Re-Key (per lock)	\$ 40	\$ 40	\$ -	\$ -	\$ -	0	\$ -
<b>Shepherd University:</b>							
Admissions Application Fee (Under-grad)	\$ 45	\$ 45	\$ -	\$ -	\$ -	0	\$ -
Admissions Deposit (non-refundable)	\$ 100	\$ 100	\$ -	\$ -	\$ -	0	\$ -
Applied Music Fee (per credit hour)	\$ 306	\$ 306	\$ -	\$ -	\$ -	0	\$ -
Archaeology Lab Fee	\$ 20	\$ 20	\$ -	\$ -	\$ -	0	\$ -
Art Studio Fee	\$ 45	\$ 45	\$ -	\$ -	\$ -	0	\$ -
Biology Lab Fee	\$ 40	\$ 55	\$ 15	\$ 57,560	\$ 21,585	1,439	\$ 79,145
Bowling Course Fee	\$ 45	\$ 45	\$ -	\$ -	\$ -	0	\$ -
Chemistry Lab Fee	\$ 40	\$ 55	\$ 15	\$ 30,480	\$ 11,430	762	\$ 41,910
CME Lab Fee (CIS, CIT, CPE, ENGR, MATH)	\$ 30	\$ 45	\$ 15	\$ 236,410	\$ 35,460	788	\$ 271,870
Communication Course Fee	\$ 25	\$ 25	\$ -	\$ -	\$ -	0	\$ -
Communication Course Fee (326, 348, 302, 335, 406, 435, 470)	\$ -	\$ 25	\$ 25	\$ -	\$ 3,225	129	\$ 3,225
Doctorate Nurse Practitioner Clinical Fee	\$ 200	\$ 200	\$ -	\$ -	\$ 18,000	90	\$ 18,000
EDPD (per credit hour)	\$ 49	\$ 49	\$ -	\$ -	\$ -	0	\$ -
Diploma Replacement	\$ 20	\$ 20	\$ -	\$ -	\$ -	0	\$ -
Education Major Fee	\$ 40	\$ 60	\$ 20	\$ 40,960	\$ 20,480	1,024	\$ 61,440
Electronic Course fee (per credit hour)	\$ 35	\$ 35	\$ -	\$ -	\$ -	0	\$ -
Emergency Transcript	\$ 15	\$ 15	\$ -	\$ -	\$ -	0	\$ -
Family & Consumer Sciences Fee	\$ 40	\$ 40	\$ -	\$ -	\$ -	0	\$ -
FYEX Course fee	\$ 10	\$ 10	\$ -	\$ -	\$ -	0	\$ -
Graduate Admissions Fee (non-refundable)	\$ 40	\$ 40	\$ -	\$ -	\$ -	0	\$ -
Graduate Studies Program Fee (Part-time)	\$ -	\$ 30	\$ 30	\$ -	\$ 5,040	168	\$ 5,040
Graduate Studies Program Fee (Full-time)	\$ -	\$ 60	\$ 60	\$ -	\$ 9,000	150	\$ 9,000
Graduation Fee	\$ 50	\$ 50	\$ -	\$ -	\$ -	0	\$ -
Health, Physical Education, Recreation & Sports Fee	\$ 37	\$ 37	\$ -	\$ -	\$ -	0	\$ -
History Course Fee (304 only)	\$ 75	\$ 75	\$ -	\$ -	\$ -	0	\$ -
I.D. Card Replacement	\$ 25	\$ 25	\$ -	\$ -	\$ -	0	\$ -
IEPS Labs (ENVS, GSCI, PHYS)	\$ 40	\$ 55	\$ 15	\$ 26,360	\$ 9,885	659	\$ 36,245
Late Graduation Application Fee	\$ -	\$ 50	\$ 50	\$ -	\$ 5,000	100	\$ 5,000
Late Payment Fee	\$ 25	\$ 50	\$ 25	\$ 10,625	\$ 10,625	425	\$ 21,250
Late Registration Fee (non-refundable)	\$ 25	\$ 50	\$ 25	\$ 10,250	\$ 10,250	410	\$ 20,500
MAT Transcript Analysis Fee	\$ 20	\$ 20	\$ -	\$ -	\$ -	0	\$ -
Math Course Fee	\$ 30	\$ 30	\$ -	\$ -	\$ -	0	\$ -
MBA Fee	\$ 35	\$ 35	\$ -	\$ -	\$ -	0	\$ -
Music Lab Fee	\$ 30	\$ 30	\$ -	\$ -	\$ -	0	\$ -
Music Major Fee	\$ -	\$ 70	\$ 70	\$ -	\$ 15,400	220	\$ 15,400
Nursing Program Fee	\$ 90	\$ 90	\$ -	\$ -	\$ -	0	\$ -
Nursing Lab Fee	\$ 75	\$ 75	\$ -	\$ -	\$ -	0	\$ -
Nursing NCLEX Review Fee (senior year only)	\$ 400	\$ 525	\$ 125	\$ 36,000	\$ 15,000	90	\$ 51,000
Parking Fee	\$ 70	\$ 70	\$ -	\$ -	\$ -	0	\$ -
Physical Education Major Program Fee	\$ 20	\$ 20	\$ -	\$ -	\$ -	0	\$ -
Psychology Course Fee (351 Only)	\$ -	\$ 50	\$ 50	\$ -	\$ 1,500	30	\$ 1,500
RBA Posting Fee (per credit hour)	\$ 10	\$ 10	\$ -	\$ -	\$ -	0	\$ -
Recreation Major Program Fee	\$ 40	\$ 40	\$ -	\$ -	\$ -	0	\$ -
Regents' BA Degree Evaluation	\$ 300	\$ 300	\$ -	\$ -	\$ -	0	\$ -
Return Check Handling Fee	\$ 20	\$ 20	\$ -	\$ -	\$ -	0	\$ -
Social Work fee (311 only)	\$ -	\$ 45	\$ 45	\$ -	\$ 7,740	172	\$ 7,740
Science Lab Fee	\$ 40	\$ -	\$ (40)	\$ -	\$ -	0	\$ -
Special Examination (per credit hour)	\$ 25	\$ 25	\$ -	\$ 181,160	\$ 25,880	1,294	\$ 207,040
Student Services Fee	\$ 140	\$ 160	\$ 20	\$ -	\$ -	0	\$ -
Transcript (after first request)	\$ 5	\$ 5	\$ -	\$ -	\$ -	0	\$ -
<b>West Liberty University</b>							
ADA Accommodation Evaluation	\$ 400	\$ 400	\$ -	\$ -	\$ -	0	\$ -
BA in Organizational Leadership and Admin Materials Fee	\$ 200	\$ -	\$ (200)	\$ 2,400	\$ (2,000)	10	\$ -
Ceramics Material Fee	\$ 100	\$ -	\$ (100)	\$ 3,300	\$ (3,200)	32	\$ -
Credit Hour Overload Registration Fee (19+ hours)	\$ 300	\$ -	\$ (300)	\$ 74,150	\$ (75,000)	250	\$ -
Community University Fee	\$ 25	\$ 25	\$ -	\$ 4,000	\$ -	160	\$ 4,000
Dental Hygiene Instrument Kit	\$ 1,130	\$ 1,180	\$ 50	\$ 33,900	\$ 1,500	30	\$ 35,400
Dental Hygiene Side Kick Instrument Sharpened	\$ 925	\$ 1,010	\$ 85	\$ 27,750	\$ 2,550	30	\$ 30,300
Dental Hygiene Ultrasonic Instrument	\$ 150	\$ 1,545	\$ 1,395	\$ 4,500	\$ 41,850	30	\$ 46,350
Dental Hygiene X-Ray XCP Instruments	\$ 225	\$ 225	\$ -	\$ 6,750	\$ -	30	\$ 6,750
Dental Hygiene Clinic IV **	\$ 150	\$ 150	\$ -	\$ 4,500	\$ -	30	\$ 4,500
Diploma Replacement	\$ 25	\$ 25	\$ -	\$ -	\$ -	0	\$ -
Electronic On-line Course	\$ 150	\$ 150	\$ -	\$ 375,000	\$ -	2,500	\$ 375,000
Freshmen Orientation	\$ 100	\$ 100	\$ -	\$ 62,200	\$ -	580	\$ 58,000
Graduation - Graduate	\$ 150	\$ 150	\$ -	\$ 11,400	\$ -	50	\$ 7,500
Graduation - Undergraduate	\$ 125	\$ 125	\$ -	\$ 71,070	\$ -	530	\$ 66,250



**West Virginia Higher Education Policy Commission**  
**Academic Year 2016-17**  
**Special Fees and Charges**

II. Special Fees and Charges	Semester/ Occurrence 2015-16	Semester/ Occurrence 2016-17	Increase (Decrease)	Estimated Revenue 2015-16	Revenue Increase 2016-17	Number of Students 2016-17	Estimated Revenue 2016-17
ATI Pediatrics	\$ 370	\$ -	\$ (370)	\$ 21,700	\$ -	0	\$ -
ATI (HESI) Pharmacology	\$ 240	\$ -	\$ (240)	\$ -	\$ (7,200)	30	\$ -
ATI Fundamentals	\$ 270	\$ -	\$ (270)	\$ -	\$ (8,100)	30	\$ -
ATI (HESI) Exit and Live Review	\$ 310	\$ -	\$ (310)	\$ -	\$ (9,300)	30	\$ -
Drug Screening/Critical Thinking Exams	\$ 15	\$ -	\$ (15)	\$ 450	\$ (450)	30	\$ -
Hilltopper Academy Registration	\$ 50	\$ 50	\$ -	\$ 900	\$ -	18	\$ 900
Forever Hilltopper (1 time fee)	\$ 150	\$ 150	\$ -	\$ 87,000	\$ -	550	\$ 82,500
Late Graduation	\$ 110	\$ 110	\$ -	\$ -	\$ -	0	\$ -
Late Registration	\$ 100	\$ 100	\$ -	\$ 65,000	\$ -	580	\$ 58,000
Miller Analog Test	\$ 75	\$ 75	\$ -	\$ 3,400	\$ -	35	\$ 2,625
Natural Science Lab	\$ 75	\$ -	\$ (75)	\$ 96,525	\$ (97,500)	1,300	\$ -
Outside Laptop Service (Per occurrence)	\$ 75	\$ 75	\$ -	\$ -	\$ -	0	\$ -
PA Application	\$ 25	\$ 25	\$ -	\$ 15,450	\$ -	550	\$ 13,750
Parking (Employee per year)	\$ 50	\$ 50	\$ -	\$ 15,000	\$ -	300	\$ 15,000
Parking Permit (student per year)	\$ 75	\$ 75	\$ -	\$ 146,800	\$ -	1,900	\$ 142,500
Priority Transcripts	\$ 25	\$ 25	\$ -	\$ -	\$ -		\$ -
Private Music Lessons	\$ 120	\$ 120	\$ -	\$ 19,000	\$ -	150	\$ 18,000
Red Cross Certification	\$ 50	\$ 50	\$ -	\$ 3,700	\$ -	70	\$ 3,700
Regents BA Posting Fee (plus \$10 per credit hour)	\$ 300	\$ 300	\$ -	\$ 2,400	\$ -	8	\$ 2,400
Regional Practical/Internship	\$ 100	\$ -	\$ (100)	\$ 30,000	\$ (30,000)	300	\$ -
Registration Reinstatement	\$ 25	\$ 25	\$ -	\$ -	\$ -		\$ -
Return Check Charge	\$ 25	\$ 25	\$ -	\$ -	\$ -	0	\$ -
Scuba Diving	\$ 160	\$ 160	\$ -	\$ -	\$ -	0	\$ -
Security card replacement	\$ 15	\$ 15	\$ -	\$ 5,300	\$ -	350	\$ 5,250
Student Teaching	\$ 175	\$ -	\$ (175)	\$ 9,625	\$ (10,500)	60	\$ -
Transcripts	\$ 7	\$ 7	\$ -	\$ 19,000	\$ -	2,570	\$ 17,990
Tuition Payment Plan	\$ 30	\$ 30	\$ -	\$ 12,200	\$ -	333	\$ 9,990
Work for Life (plus \$15 per work life credit)	\$ 375	\$ 375	\$ -	\$ 4,475	\$ -	11	\$ 4,125
International Study Abroad Fee (HEPC)	\$ 250	\$ 250	\$ -	\$ 3,000	\$ -	12	\$ 3,000
International Student Fee	\$ 250	\$ 250	\$ -	\$ 14,250	\$ -	50	\$ 12,500
Zoo Science Course Fee	\$ -	\$ 1,777	\$ 1,777	\$ 14,250	\$ 53,310	10	\$ 53,310
<b>West Virginia State University:</b>							
<i>Application Fees:</i>							
Undergraduate - In/State	\$ 21	\$ 22	\$ 1	\$ 21,822	\$ 669	1,020	\$ 22,491
Undergraduate - Out/State	\$ 21	\$ 22	\$ 1	\$ 1,284	\$ 39	60	\$ 1,323
Graduate - In/state	\$ 27	\$ 28	\$ 1	\$ 669	\$ 40	25	\$ 709
Graduate - Out/state	\$ 37	\$ 39	\$ 2	\$ 562	\$ 21	15	\$ 583
<i>Course Fees:</i>							
Applied Music Fee	\$ 40	\$ 42	\$ 2	\$ 3,958	\$ 242	100	\$ 4,200
Applied Music Fee (Non-music majors only)	\$ 133	\$ 140	\$ 7	\$ 3,979	\$ 211	30	\$ 4,190
Art Fee	\$ 46	\$ 48	\$ 2	\$ 18,399	\$ 921	400	\$ 19,320
Communications Fee	\$ 40	\$ 42	\$ 2	\$ 23,747	\$ 1,453	600	\$ 25,200
Science Lab Fee	\$ 52	\$ 55	\$ 3	\$ 73,381	\$ 3,059	1,400	\$ 76,440
English Course Fee	\$ 6	\$ 6	\$ (0)	\$ 3,851	\$ (71)	600	\$ 3,780
HHP 106 & HHP 122	\$ 14	\$ 15	\$ 1	\$ 1,391	\$ 79	100	\$ 1,470
Math 020 Course Fee	\$ 32	\$ 34	\$ 2	\$ 3,209	\$ 151	100	\$ 3,360
Math Computer Science Fee	\$ 32	\$ 34	\$ 2	\$ 3,209	\$ 151	100	\$ 3,360
Internship Fee	\$ 112	\$ 118	\$ 6	\$ 8,424	\$ 396	75	\$ 8,820
English as a Second Language (ESL) - One Month	\$ -	\$ 3,500	\$ 3,500	\$ -	\$ 175,000	50	\$ 175,000
English as a Second Language (ESL) - Two Month	\$ -	\$ 7,000	\$ 7,000	\$ -	\$ 140,000	20	\$ 140,000
English as a Second Language (ESL) - Semester	\$ -	\$ 11,338	\$ 11,338	\$ -	\$ 113,380	10	\$ 113,380
Diploma Replacement	\$ 33	\$ 35	\$ 2	\$ 829	\$ 37	25	\$ 866
Transcript (after first)	\$ 7	\$ 10	\$ 3	\$ 27,705	\$ 9,295	3,700	\$ 37,000
Transcript (online)	\$ 10	\$ 13	\$ 3	\$ -	\$ -	0	\$ -
Thesis Binding Fee (formerly Electronic Thesis Fee)	\$ 171	\$ 180	\$ 9	\$ 2,567	\$ 126	15	\$ 2,693
Graduation and Diploma	\$ 145	\$ 152	\$ 7	\$ 48,008	\$ 2,235	330	\$ 50,243
Graduation (Graduate) and Diploma	\$ 145	\$ 152	\$ 7	\$ 1,455	\$ 68	10	\$ 1,523
Capitol Center Course Fee (per credit hour)	\$ 133	\$ 140	\$ 7	\$ 15,917	\$ 841	120	\$ 16,758
Information Literacy Fee (FT students only)	\$ 75	\$ 100	\$ 25	\$ 180,000	\$ 60,000	2,400	\$ 240,000
Internet Course Fee - Undergraduate (Web 80-100)	\$ 145	\$ 152	\$ 7	\$ 290,958	\$ 13,542	2,000	\$ 304,500
Internet Course Fee - Graduate (Web 80-100)	\$ 212	\$ 223	\$ 11	\$ 2,118	\$ 108	10	\$ 2,226
Internet Course Fee - Online (Web-50)	\$ 57	\$ 60	\$ 3	\$ 45,355	\$ 2,525	800	\$ 47,880
Key Deposit	\$ 11	\$ 12	\$ 1	\$ 2,139	\$ 171	200	\$ 2,310
Late Registration	\$ 33	\$ 35	\$ 2	\$ 5,306	\$ 238	160	\$ 5,544
Campus Fee - Non-WVSU Only	\$ 281	\$ 295	\$ 14	\$ 22,506	\$ 1,098	80	\$ 23,604
ID Card Replacement	\$ 21	\$ 22	\$ 1	\$ 428	\$ 13	20	\$ 441
Orientation Fee	\$ 40	\$ 40	\$ -	\$ 26,000	\$ -	650	\$ 26,000
Parking - Full Year WVSU Faculty and Staff	\$ 119	\$ 125	\$ 6	\$ 39,183	\$ 2,051	330	\$ 41,234

**West Virginia Higher Education Policy Commission**  
**Academic Year 2016-17**  
**Special Fees and Charges**

II. Special Fees and Charges	Semester/ Occurrence 2015-16	Semester/ Occurrence 2016-17	Increase (Decrease)	Estimated Revenue 2015-16	Revenue Increase 2016-17	Number of Students 2016-17	Estimated Revenue 2016-17
Second Vehicle Full Year WVSU Faculty and Staff	\$ 60	\$ 63	\$ 3	\$ 599	\$ 31	10	\$ 630
Parking - Full Year WVSU Students	\$ 99	\$ 104	\$ 5	\$ 308,395	\$ 13,850	3,100	\$ 322,245
Second Vehicle WVSU student One Semester	\$ 14	\$ 15	\$ 1	\$ 695	\$ 40	50	\$ 735
Second Vehicle WVSU student Full Year	\$ 27	\$ 28	\$ 1	\$ 1,337	\$ 81	50	\$ 1,418
Parking-Monthly WVSU Faculty and Staff	\$ 10	\$ 11	\$ 1	\$ -	\$ -	0	\$ -
Parking-Monthly WVSU Student	\$ 7	\$ 7	\$ (0)	\$ -	\$ -	0	\$ -
Parking-Adjunct per course per semester	\$ 10	\$ 11	\$ 1	\$ 481	\$ 44	50	\$ 525
Parking Replacement	\$ 14	\$ 15	\$ 1	\$ 695	\$ 40	50	\$ 735
Parking - One Semester Fall, Spring WVSU students	\$ 52	\$ 55	\$ 3	\$ 5,242	\$ 218	100	\$ 5,460
Parking - January thru August WVSU student	\$ 73	\$ 77	\$ 4	\$ 7,274	\$ 391	100	\$ 7,665
Parking - Summer	\$ 40	\$ 42	\$ 2	\$ 989	\$ 61	25	\$ 1,050
Parking - Special Event Daily Fee	\$ 2	\$ 2	\$ (0)	\$ 53	\$ (1)	25	\$ 53
Parking - Special Event Half Day Fee	\$ 1	\$ 1	\$ (0)	\$ 27	\$ (1)	25	\$ 26
Placement Testing Fee	\$ 27	\$ 28	\$ 1	\$ 2,674	\$ 161	100	\$ 2,835
Proctor Testing Fee	\$ 40	\$ 42	\$ 2	\$ 554	\$ 34	14	\$ 588
Regents' BA Degree Evaluation	\$ 300	\$ 300	\$ -	\$ 12,000	\$ -	40	\$ 12,000
Regents' BA Degree Posting Fee (per credit hour)	\$ 10	\$ 10	\$ -	\$ 6,100	\$ -	610	\$ 6,100
Resident Hall Breakage/Reservation Deposit *refundable	\$ 100	\$ 100	\$ -	\$ 20,000	\$ -	200	\$ 20,000
Residence Hall Breakage/Reservation Deposit *non-refundable	\$ 100	\$ 100	\$ -	\$ 29,100	\$ -	291	\$ 29,100
Returned Check Fee	\$ 25	\$ 25	\$ -	\$ 375	\$ -	15	\$ 375
ROTC Activity Fee	\$ 40	\$ 10	\$ (30)	\$ 2,968	\$ (2,218)	75	\$ 750
Military Science Designated Course Fee (PT Classes)	\$ 40	\$ 10	\$ (30)	\$ 989	\$ (739)	25	\$ 250
Off-Campus Instruction (per credit hour up to 12 hours maximum)	\$ 26	\$ 27	\$ 1	\$ 642	\$ 32	25	\$ 674
<b>West Virginia University:</b>							
Application Fee (Resident)	\$ 30	\$ 30	\$ -	\$ -	\$ -	0	\$ -
Application Fee (Non-Resident)	\$ 60	\$ 60	\$ -	\$ -	\$ -	0	\$ -
Common Application Fee for Undergraduate Applicants	\$ 45	\$ 45	\$ -	\$ -	\$ -	0	\$ -
Course Fee for age 65 plus under BOG 14.4.1	\$ 50	\$ 50	\$ -	\$ -	\$ -	0	\$ -
Copy of Credentials for Student Placement	\$ 10	\$ 10	\$ -	\$ -	\$ -	0	\$ -
Diploma Replacement	\$ 75	\$ 75	\$ -	\$ -	\$ -	0	\$ -
Exam for Advance Standing	\$ 50	\$ 50	\$ -	\$ -	\$ -	0	\$ -
Exam of Candidate for Graduate Degree	\$ 1	\$ 1	\$ -	\$ -	\$ -	0	\$ -
I. D. Card Replacement for Lost Card	\$ 25	\$ 25	\$ -	\$ -	\$ -	0	\$ -
I. D. Card Replacement for Damaged Card	\$ 15	\$ 15	\$ -	\$ -	\$ -	0	\$ -
Non-enrolled Graduate Student Evaluation Fee	\$ 150	\$ 150	\$ -	\$ -	\$ -	0	\$ -
Orientation Fee (Assessed to First Time Freshman)	\$ -	\$ 100	\$ 100	\$ -	\$ -	0	\$ -
Pre-College Algebra Workshop	\$ 250	\$ 250	\$ -	\$ -	\$ -	0	\$ -
Math Prep for Quantitative Reasoning Assessment	\$ 50	\$ 50	\$ -	\$ -	\$ -	0	\$ -
Program Reactivating Fee (per occurrence)	\$ 35	\$ 35	\$ -	\$ -	\$ -	0	\$ -
Reinstatement Fee	\$ 100	\$ 100	\$ -	\$ -	\$ -	0	\$ -
Returned Check Fee	\$ 25	\$ 25	\$ -	\$ -	\$ -	0	\$ -
Student Reports (transcript after first)	\$ 12	\$ 12	\$ -	\$ -	\$ -	0	\$ -
Visiting Student Fee	\$ 15	\$ 15	\$ -	\$ -	\$ -	0	\$ -
High School Students (per credit hour)	\$ 50	\$ 75	\$ 25	\$ -	\$ -	0	\$ -
Transcript Fee	\$ 12	\$ 12	\$ -	\$ -	\$ -	0	\$ -
Rush order Transcript Fee	\$ 18	\$ 18	\$ -	\$ -	\$ -	0	\$ -
Summer Service Access <sup>1</sup>	\$ 150	\$ 150	\$ -	\$ -	\$ -	0	\$ -
Student Health Insurance (assessed in Fall and Spring) <sup>2</sup>	\$ 724	\$ 791	\$ 67	\$ -	\$ -	0	\$ -
Student Health Insurance ( assessed in Summer) <sup>2</sup>	\$ 365	\$ 399	\$ 34	\$ -	\$ -	0	\$ -
<sup>1</sup> Optional fee for students to access University provided services during a summer term in which they are not enrolled.							
<sup>2</sup> Students who do not provide evidence of insurance will be assessed these charges to purchase coverage through the University offered insurance product.							
<b>Potomac State College of West Virginia University:</b>							
<i>Program Specific Fees:</i>							
Computer Information Systems - Undergraduate Bachelor's Degree - per semester	\$ 48	\$ 48	\$ -	\$ -	\$ -	0	\$ -
Computer Information Systems - Undergraduate Associates/Certificate - per semester	\$ 180	\$ 180	\$ -	\$ -	\$ -	0	\$ -
<i>Special Fees:</i>							
Diploma Replacement	\$ 35	\$ 35	\$ -	\$ -	\$ -	0	\$ -
I. D. Card Replacement for Lost Card	\$ 20	\$ 20	\$ -	\$ -	\$ -	0	\$ -
Reinstatement Fee	\$ 50	\$ 50	\$ -	\$ -	\$ -	0	\$ -
Returned Check Fee	\$ 25	\$ 25	\$ -	\$ -	\$ -	0	\$ -
Transcript Fee	\$ 9	\$ 12	\$ 3	\$ -	\$ -	0	\$ -
Per Credit Hour Prior Learning Assessment Fee	\$ 10	\$ 10	\$ -	\$ -	\$ -	0	\$ -
Portfolio Prior Learning Assessment Fee	\$ 300	\$ 300	\$ -	\$ -	\$ -	0	\$ -
Parking Fee	\$ 40	\$ 50	\$ 10	\$ -	\$ -	0	\$ -
RBA Degree Evaluation	\$ 300	\$ 300	\$ -	\$ -	\$ -	0	\$ -
RBA Course Transfer Evaluation	\$ 10	\$ 10	\$ -	\$ -	\$ -	0	\$ -
Community Interest Course Fee	\$ 75	\$ 75	\$ -	\$ -	\$ -	0	\$ -
Early Start Fees per Credit Hour	\$ 25	\$ 40	\$ 15	\$ -	\$ -	0	\$ -
Computer Information Systems	\$ 48		\$ (48)	\$ -	\$ -	0	\$ -



**West Virginia Higher Education Policy Commission**  
**Academic Year 2016-17**  
**Special Fees and Charges**

II. Special Fees and Charges	Semester/ Occurrence 2015-16	Semester/ Occurrence 2016-17	Increase (Decrease)	Estimated Revenue 2015-16	Revenue Increase 2016-17	Number of Students 2016-17	Estimated Revenue 2016-17
<b>West Virginia University Institute of Technology:</b>							
<i>Major Specific Program Fees - Per Semester:</i>							
Engineering	\$ 900	\$ 900	\$ -	\$ -	\$ -	0	\$ -
Nursing	\$ 1,080	\$ 1,128	\$ 48	\$ -	\$ -	0	\$ -
Business and Management	\$ 264	\$ 264	\$ -	\$ -	\$ -	0	\$ -
Math and Natural Sciences	\$ 300	\$ 300	\$ -	\$ -	\$ -	0	\$ -
Aviation Management	\$ -	\$ 1,332	\$ 1,332	\$ -	\$ -	0	\$ -
Regents BA	\$ 264	\$ 264	\$ -	\$ -	\$ -	0	\$ -
<i>Special Fees and Charges:</i>							
Course Fee for age 65 plus under BOG 14.4.1	\$ 50	\$ 50	\$ -	\$ -	\$ -	0	\$ -
Credit by Examination	\$ 90	\$ 90	\$ -	\$ -	\$ -	0	\$ -
International Student Application	\$ 100	\$ 100	\$ -	\$ -	\$ -	0	\$ -
Diploma Replacement	\$ 75	\$ 75	\$ -	\$ -	\$ -	0	\$ -
I. D. Card Replacement	\$ 20	\$ 20	\$ -	\$ -	\$ -	0	\$ -
Reinstatement Fee	\$ 100	\$ 100	\$ -	\$ -	\$ -	0	\$ -
Returned Check Fee	\$ 25	\$ 25	\$ -	\$ -	\$ -	0	\$ -
Transcript Fee	\$ 18	\$ 12	\$ (6)	\$ -	\$ -	0	\$ -
High School Students (per credit)	\$ 25	\$ 25	\$ -	\$ -	\$ -	0	\$ -
Student Health Insurance (fall and spring)	\$ 724	\$ 791	\$ 67	\$ -	\$ -	0	\$ -
Student Health Insurance (summer)	\$ 365	\$ 399	\$ 34	\$ -	\$ -	0	\$ -
<i>Course Based Fees:</i>							
Tech Adventure Cancellation Fee	\$ -	\$ 50	\$ 50	\$ -	\$ -	0	\$ -
<i>Tech Adventure Fee</i>	\$ -	\$ 395	\$ 395	\$ -	\$ -	0	\$ -
Cooperative Education Fee	\$ 100	\$ 100	\$ -	\$ -	\$ -	0	\$ -
Practicum Fee (per credit hour)	\$ 19	\$ 19	\$ -	\$ -	\$ -	0	\$ -
Regents' BA Degree Evaluation	\$ 300	\$ 300	\$ -	\$ -	\$ -	0	\$ -
Regents Portfolio Posting Fee (per credit hour)	\$ 10	\$ 10	\$ -	\$ -	\$ -	0	\$ -
Science Lab. w/Course Number < 200	\$ 100	\$ 100	\$ -	\$ -	\$ -	0	\$ -
<b>WV School of Osteopathic Medicine:</b>							
Advance Tuition Deposit (Non Resident)	\$ 3,000	\$ 3,000	\$ -	\$ -	\$ -	0	\$ -
Advance Tuition Deposit (Resident)	\$ 1,000	\$ 1,000	\$ -	\$ -	\$ -	0	\$ -
Diploma replacement	\$ 30	\$ 30	\$ -	\$ -	\$ -	0	\$ -
Graduation Fee	\$ 50	\$ 50	\$ -	\$ -	\$ -	0	\$ -
Late Registration Fee / per semester	\$ 30	\$ 30	\$ -	\$ -	\$ -	0	\$ -
Non Resident Application Fee	\$ 80	\$ 80	\$ -	\$ -	\$ -	0	\$ -
Resident Application Fee	\$ 40	\$ 40	\$ -	\$ -	\$ -	0	\$ -
Transcript Fee (After First)	\$ 6	\$ 6	\$ -	\$ -	\$ -	0	\$ -
Instructional Tech. Fee (1st Year Students)	\$ 200	\$ 200	\$ -	\$ -	\$ -	0	\$ -

**Academic Year 2016-17**  
**Special Fees and Charges (Changes Only)**

	Semester/ Occurrence 2015-16	Semester/ Occurrence 2016-17	Increase (Decrease)	Estimated Revenue 2015-16	Revenue Increase 2016-17	Number of Students 2016-17	Estimated Revenue 2016-17
<b>II. Special Fees and Charges</b>							
<b>Bluefield State College:</b>							
On Line Fee (per credit hour)	\$ -	\$ 30	\$ 30	\$ -	\$ 365,490	0	\$ 365,490
Blackboard (per credit hour)	\$ 30	\$ -	\$ (30)	\$ 247,990	\$ (247,990)	0	\$ -
Moodle Classes (per credit hour)	\$ 30	\$ -	\$ (30)	\$ 117,500	\$ (117,500)	0	\$ -
Late Registration	\$ 30	\$ 50	\$ 20	\$ 20,000	\$ 10,000	300	\$ 30,000
Transcript (After First)	\$ 5	\$ 10	\$ 5	\$ 11,200	\$ 8,800	2,000	\$ 20,000
<b>Concord University:</b>							
College Court Rent Late Fee	\$ 20	\$ -	\$ (20)		\$ -	0	\$ -
Damage Deposit College Courts	\$ 75	\$ -	\$ (75)	\$ -	\$ -	0	\$ -
Distance Learning Fee (per credit hour)	\$ -	\$ 25	\$ 25	\$ -	\$ 200,000		\$ 200,000
Reinstatement Fee	\$ 125	\$ 150	\$ 25	\$ 2,600	\$ 30	18	\$ 2,630
English as a Second Language (ESL) Program	\$ 6,430	\$ 6,616	\$ 186	\$ 26,830	\$ 776	4	\$ 27,606
<b>Fairmont State University</b>							
<i>Special Fees:</i>							
Application Fee - Graduate	\$ 40	\$ 50	\$ 10	\$ 6,750	\$ -	0	\$ 6,750
Application Fee - Undergraduate	\$ 20	\$ 25	\$ 5	\$ 10,280	\$ 15,000	0	\$ 25,280
Community College Baccalaureate Enhancement Fee (per credit hour)							
Non-Resident	\$ 113	\$ 103	\$ (10)	\$ 19,776	\$ -	0	\$ 19,776
ID Card Replacement Fee	\$ 15	\$ 20	\$ 5	\$ 12,600	\$ 4,232	0	\$ 16,832
Transcript Fee	\$ -	\$ 10	\$ 10	\$ -	\$ 5,000	0	\$ 5,000
Priority Transcript Fee	\$ -	\$ 15	\$ 15	\$ -	\$ 450	0	\$ 450
<b>Glenville State College</b>							
Behavioral Science Research Fee (SOCS 293) per course	\$ -	\$ 25	\$ 25	\$ -	\$ 375	15	\$ 375
Behavioral Science Senior Seminar Fee (PSYC 493/SOCL 493) - per course	\$ -	\$ 25	\$ 25	\$ -	\$ 375	15	\$ 375
English Fee - EDUC 343, 345	\$ -	\$ 50	\$ 50	\$ -	\$ 3,750	75	\$ 3,750
Exercise Science Lab Fee (EDUC 203)	\$ -	\$ 25	\$ 25	\$ -	\$ 125	5	\$ 125
Health Course Fee (HLTH 331)	\$ 40	\$ 50	\$ 10	\$ 400	\$ 100	10	\$ 500
Health Research Fee (HLTH 435)	\$ -	\$ 20	\$ 20	\$ -	\$ 160	8	\$ 160
Journalism Software Fee (JOUR 205, 322)	\$ -	\$ 20	\$ 20	\$ -	\$ 200	10	\$ 200
Marketing Software Fee (MRKT 203, 303, 398)	\$ -	\$ 20	\$ 20	\$ -	\$ 200	10	\$ 200
Mathematics Fee (MTHF 094)	\$ -	\$ 235	\$ 235	\$ -	\$ 51,590	220	\$ 51,590
Mathematics Fee (MATH 106, 106L)	\$ -	\$ 135	\$ 135	\$ -	\$ 40,350	300	\$ 40,350
On-Line Criminal Justice Program Tuition (per credit hour)	\$ 220	\$ -	\$ (220)	\$ 92,400	\$ -	0	\$ -
On-Line Criminal Justice Program Fee (per semester)	\$ 150	\$ -	\$ (150)	\$ 21,000	\$ -	0	\$ -
Physical Education Fee (PE 201, 421)	\$ 20	\$ 25	\$ 5	\$ 4,900	\$ 1,100	240	\$ 6,000
Physical Educ. Fee (PED 132, 136)	\$ 10	\$ 20	\$ 10	\$ 850	\$ 850	85	\$ 1,700
Prior Learning Credit Exam Fee (per credit hour)	\$ -	\$ 40	\$ 40	\$ -	\$ 1,200	30	\$ 1,200
Prior Learning Portfolio Assessment	\$ -	\$ 300	\$ 300	\$ -	\$ 1,500	5	\$ 1,500
Prior Learning Posting Fee (per credit hour)	\$ -	\$ 10	\$ 10	\$ -	\$ 300	30	\$ 300
Science Department Individual Research Courses	\$ 50	\$ 100	\$ 50	\$ 500	\$ 500	10	\$ 1,000
<b>Marshall University</b>							
<b>Special Fees:</b>							
COHP-MPH - Non-major Course Fee (per 3 hour course)	\$ 1,483	\$ 1,557	\$ 74	\$ -	\$ -	0	\$ -
Undergraduate Distance Programs (Specifically identified) - per semester Full-time	\$ 2,580	\$ 2,736	\$ 156	\$ -	\$ -	0	\$ -
Graduate Distance Programs (Specifically identified) - per semester Full-time	\$ 2,790	\$ 2,952	\$ 162	\$ -	\$ -	0	\$ -
International Student Fee	\$ 75	\$ 100	\$ 25	\$ -	\$ -	0	\$ -
Orientation/Student Success Fee	\$ 50	\$ 60	\$ 10	\$ -	\$ -	0	\$ -
University College - Placement Testing Fee	\$ 10	\$ 35	\$ 25	\$ -	\$ -	0	\$ -
<b>Shepherd University:</b>							
Biology Lab Fee	\$ 40	\$ 55	\$ 15	\$ 57,560	\$ 21,585	1,439	\$ 79,145
Chemistry Lab Fee	\$ 40	\$ 55	\$ 15	\$ 30,480	\$ 11,430	762	\$ 41,910
CME Lab Fee (CIS, CIT, CPE, ENGR, MATH)	\$ 30	\$ 45	\$ 15	\$ 236,410	\$ 35,460	788	\$ 271,870
Communication Course Fee (326, 348, 302, 335, 406, 435, 470)	\$ -	\$ 25	\$ 25	\$ -	\$ 3,225	129	\$ 3,225
Education Major Fee	\$ 40	\$ 60	\$ 20	\$ 40,960	\$ 20,480	1,024	\$ 61,440
Graduate Studies Program Fee (Part-time)	\$ -	\$ 30	\$ 30	\$ -	\$ 5,040	168	\$ 5,040
Graduate Studies Program Fee (Full-time)	\$ -	\$ 60	\$ 60	\$ -	\$ 9,000	150	\$ 9,000
IEPS Labs (ENVS, GSCI, PHYS)	\$ 40	\$ 55	\$ 15	\$ 26,360	\$ 9,885	659	\$ 36,245
Late Graduation Application Fee	\$ -	\$ 50	\$ 50	\$ -	\$ 5,000	100	\$ 5,000
Late Payment Fee	\$ 25	\$ 50	\$ 25	\$ 10,625	\$ 10,625	425	\$ 21,250
Late Registration Fee (non-refundable)	\$ 25	\$ 50	\$ 25	\$ 10,250	\$ 10,250	410	\$ 20,500
Music Major Fee	\$ -	\$ 70	\$ 70	\$ -	\$ 15,400	220	\$ 15,400
Nursing NCLEX Review Fee (senior year only)	\$ 400	\$ 525	\$ 125	\$ 36,000	\$ 15,000	90	\$ 51,000
Psychology Course Fee (351 Only)	\$ -	\$ 50	\$ 50	\$ -	\$ 1,500	30	\$ 1,500

Social Work fee (311 only)	\$ -	\$ 45	\$ 45	\$ -	\$ 7,740	172	\$ 7,740
Science Lab Fee	\$ 40	\$ -	\$ (40)	\$ -	\$ -	0	\$ -
Student Services Fee	\$ 140	\$ 160	\$ 20	\$ -	\$ -	0	\$ -
<b>West Liberty University</b>							
BA in Organizational Leadership and Admin Materials Fee	\$ 200	\$ -	\$ (200)	\$ 2,400	\$ (2,000)	10	\$ -
Ceramics Material Fee	\$ 100	\$ -	\$ (100)	\$ 3,300	\$ (3,200)	32	\$ -
Credit Hour Overload Registration Fee (19+ hours)	\$ 300	\$ -	\$ (300)	\$ 74,150	\$ (75,000)	250	\$ -
Dental Hygiene Instrument Kit	\$ 1,130	\$ 1,180	\$ 50	\$ 33,900	\$ 1,500	30	\$ 35,400
Dental Hygiene Side Kick Instrument Sharpened	\$ 925	\$ 1,010	\$ 85	\$ 27,750	\$ 2,550	30	\$ 30,300
Dental Hygiene Ultrasonic Instrument	\$ 150	\$ 1,545	\$ 1,395	\$ 4,500	\$ 41,850	30	\$ 46,350
ATI Pediatrics	\$ 370	\$ -	\$ (370)	\$ 21,700	\$ -	0	\$ -
ATI (HESI) Pharmacology	\$ 240	\$ -	\$ (240)	\$ -	\$ (7,200)	30	\$ -
ATI Fundamentals	\$ 270	\$ -	\$ (270)	\$ -	\$ (8,100)	30	\$ -
ATI (HESI) Exit and Live Review	\$ 310	\$ -	\$ (310)	\$ -	\$ (9,300)	30	\$ -
Drug Screening/Critical Thinking Exams	\$ 15	\$ -	\$ (15)	\$ 450	\$ (450)	30	\$ -
Natural Science Lab	\$ 75	\$ -	\$ (75)	\$ 96,525	\$ (97,500)	1,300	\$ -
Regional Practical/Internship	\$ 100	\$ -	\$ (100)	\$ 30,000	\$ (30,000)	300	\$ -
Student Teaching	\$ 175	\$ -	\$ (175)	\$ 9,625	\$ (10,500)	60	\$ -
Zoo Science Course Fee	\$ -	\$ 1,777	\$ 1,777	\$ 14,250	\$ 53,310	10	\$ 53,310
<b>West Virginia State University:</b>							
<i>Application Fees:</i>							
Undergraduate - In/State	\$ 21	\$ 22	\$ 1	\$ 21,822	\$ 669	1,020	\$ 22,491
Undergraduate - Out/State	\$ 21	\$ 22	\$ 1	\$ 1,284	\$ 39	60	\$ 1,323
Graduate - In/state	\$ 27	\$ 28	\$ 1	\$ 669	\$ 40	25	\$ 709
Graduate - Out/state	\$ 37	\$ 39	\$ 2	\$ 562	\$ 21	15	\$ 583
<i>Course Fees:</i>							
Applied Music Fee	\$ 40	\$ 42	\$ 2	\$ 3,958	\$ 242	100	\$ 4,200
Applied Music Fee (Non-music majors only)	\$ 133	\$ 140	\$ 7	\$ 3,979	\$ 211	30	\$ 4,190
Art Fee	\$ 46	\$ 48	\$ 2	\$ 18,399	\$ 921	400	\$ 19,320
Communications Fee	\$ 40	\$ 42	\$ 2	\$ 23,747	\$ 1,453	600	\$ 25,200
Science Lab Fee	\$ 52	\$ 55	\$ 3	\$ 73,381	\$ 3,059	1,400	\$ 76,440
HHP 106 & HHP 122	\$ 14	\$ 15	\$ 1	\$ 1,391	\$ 79	100	\$ 1,470
Math 020 Course Fee	\$ 32	\$ 34	\$ 2	\$ 3,209	\$ 151	100	\$ 3,360
Math Computer Science Fee	\$ 32	\$ 34	\$ 2	\$ 3,209	\$ 151	100	\$ 3,360
Internship Fee	\$ 112	\$ 118	\$ 6	\$ 8,424	\$ 396	75	\$ 8,820
English as a Second Language (ESL) - One Month	\$ -	\$ 3,500	\$ 3,500	\$ -	\$ 175,000	50	\$ 175,000
English as a Second Language (ESL) - Two Month	\$ -	\$ 7,000	\$ 7,000	\$ -	\$ 140,000	20	\$ 140,000
English as a Second Language (ESL) - Semester	\$ -	\$ 11,338	\$ 11,338	\$ -	\$ 113,380	10	\$ 113,380
Diploma Replacement	\$ 33	\$ 35	\$ 2	\$ 829	\$ 37	25	\$ 866
Transcript (after first)	\$ 7	\$ 10	\$ 3	\$ 27,705	\$ 9,295	3,700	\$ 37,000
Transcript (online)	\$ 10	\$ 13	\$ 3	\$ -	\$ -	0	\$ -
Thesis Binding Fee (formerly Electronic Thesis Fee)	\$ 171	\$ 180	\$ 9	\$ 2,567	\$ 126	15	\$ 2,693
Graduation and Diploma	\$ 145	\$ 152	\$ 7	\$ 48,008	\$ 2,235	330	\$ 50,243
Graduation (Graduate) and Diploma	\$ 145	\$ 152	\$ 7	\$ 1,455	\$ 68	10	\$ 1,523
Capitol Center Course Fee (per credit hour)	\$ 133	\$ 140	\$ 7	\$ 15,917	\$ 841	120	\$ 16,758
Information Literacy Fee (FT students only)	\$ 75	\$ 100	\$ 25	\$ 180,000	\$ 60,000	2,400	\$ 240,000
Internet Course Fee - Undergraduate (Web 80-100)	\$ 145	\$ 152	\$ 7	\$ 290,958	\$ 13,542	2,000	\$ 304,500
Internet Course Fee - Graduate (Web 80-100)	\$ 212	\$ 223	\$ 11	\$ 2,118	\$ 108	10	\$ 2,226
Internet Course Fee - Online (Web-50)	\$ 57	\$ 60	\$ 3	\$ 45,355	\$ 2,525	800	\$ 47,880
Key Deposit	\$ 11	\$ 12	\$ 1	\$ 2,139	\$ 171	200	\$ 2,310
Late Registration	\$ 33	\$ 35	\$ 2	\$ 5,306	\$ 238	160	\$ 5,544
Campus Fee - Non-WVSU Only	\$ 281	\$ 295	\$ 14	\$ 22,506	\$ 1,098	80	\$ 23,604
ID Card Replacement	\$ 21	\$ 22	\$ 1	\$ 428	\$ 13	20	\$ 441
Parking - Full Year WVSU Faculty and Staff	\$ 119	\$ 125	\$ 6	\$ 39,183	\$ 2,051	330	\$ 41,234
Second Vehicle Full Year WVSU Faculty and Staff	\$ 60	\$ 63	\$ 3	\$ 599	\$ 31	10	\$ 630
Parking - Full Year WVSU Students	\$ 99	\$ 104	\$ 5	\$ 308,395	\$ 13,850	3,100	\$ 322,245
Second Vehicle WVSU student One Semester	\$ 14	\$ 15	\$ 1	\$ 695	\$ 40	50	\$ 735
Second Vehicle WVSU student Full Year	\$ 27	\$ 28	\$ 1	\$ 1,337	\$ 81	50	\$ 1,418
Parking-Monthly WVSU Faculty and Staff	\$ 10	\$ 11	\$ 1	\$ -	\$ -	0	\$ -
Parking-Adjunct per course per semester	\$ 10	\$ 11	\$ 1	\$ 481	\$ 44	50	\$ 525
Parking Replacement	\$ 14	\$ 15	\$ 1	\$ 695	\$ 40	50	\$ 735
Parking - One Semester Fall, Spring WVSU students	\$ 52	\$ 55	\$ 3	\$ 5,242	\$ 218	100	\$ 5,460
Parking - January thru August WVSU student	\$ 73	\$ 77	\$ 4	\$ 7,274	\$ 391	100	\$ 7,665
Parking - Summer	\$ 40	\$ 42	\$ 2	\$ 989	\$ 61	25	\$ 1,050
Parking - Special Event Daily Fee	\$ 2	\$ 2	\$ (0)	\$ 53	\$ (1)	25	\$ 52
Parking - Special Event Half Day Fee	\$ 1	\$ 1	\$ (0)	\$ 27	\$ (1)	25	\$ 26
Placement Testing Fee	\$ 27	\$ 28	\$ 1	\$ 2,674	\$ 161	100	\$ 2,835
Proctor Testing Fee	\$ 40	\$ 42	\$ 2	\$ 554	\$ 34	14	\$ 588
ROTC Activity Fee	\$ 40	\$ 10	\$ (30)	\$ 2,968	\$ (2,218)	75	\$ 750
Military Science Designated Course Fee (PT Classes)	\$ 40	\$ 10	\$ (30)	\$ 989	\$ (739)	25	\$ 250
Off-Campus Instruction	\$ 26	\$ 27	\$ 1	\$ 642	\$ 32	25	\$ 674
(per credit hour up to 12 hours maximum)							

<b>West Virginia University:</b>							
Orientation Fee (Assessed to First Time Freshman)	\$ -	\$ 100	\$ 100	\$ -	\$ -	0	\$ -
High School Students (per credit hour)	\$ 50	\$ 75	\$ 25	\$ -	\$ -	0	\$ -
Student Health Insurance (assessed in Fall and Spring) <sup>1</sup>	\$ 724	\$ 791	\$ 67	\$ -	\$ -	0	\$ -
Student Health Insurance ( assessed in Summer) <sup>1</sup>	\$ 365	\$ 399	\$ 34	\$ -	\$ -	0	\$ -
1 Students who do not provide evidence of insurance will be assessed these charges to purchase coverage through the University offered insurance product.							
<b>Potomac State College of West Virginia University:</b>							
Special Fees:							
Transcript Fee	\$ 9	\$ 12	\$ 3	\$ -	\$ -	0	\$ -
Parking Fee	\$ 40	\$ 50	\$ 10	\$ -	\$ -	0	\$ -
Early Start Fees per Credit Hour	\$ 25	\$ 40	\$ 15	\$ -	\$ -	0	\$ -
Computer Information Systems	\$ 48	\$ -	\$ (48)	\$ -	\$ -	0	\$ -
<b>West Virginia University Institute of Technology:</b>							
Major Specific Program Fees - Per Semester:							
Nursing	\$ 1,080	\$ 1,128	\$ 48	\$ -	\$ -	0	\$ -
Aviation Management	\$ -	\$ 1,332	\$ 1,332	\$ -	\$ -	0	\$ -
Special Fees and Charges:							
Transcript Fee	\$ 18	\$ 12	\$ (6)	\$ -	\$ -	0	\$ -
Student Health Insurance (fall and spring)	\$ 724	\$ 791	\$ 67	\$ -	\$ -	0	\$ -
Student Health Insurance (summer)	\$ 365	\$ 399	\$ 34	\$ -	\$ -	0	\$ -
Course Based Fees:							
Tech Adventure Cancelation Fee	\$ -	\$ 50	\$ 50	\$ -	\$ -	0	\$ -
Tech Adventure Fee	\$ -	\$ 395	\$ 395	\$ -	\$ -	0	\$ -
<b>WV School of Osteopathic Medicine:</b>							
No Special Fee Changes							



**West Virginia Council for Community and Technical College Education**  
**Proposed Annual Year 2016-17 Resident Tuition and Fee Increase**

Institution	AY 2015-16 Total Tuition & Fees	AY 2016-17 Total Tuition & Fees	\$ Amount of Total Tuition Increase	% Amount of Total Tuition Increase	Operating Revenue Generated (1)	FY 2016-17 General Revenue Increases (2)
Blue Ridge Community and Technical College	\$3,696	\$3,864	\$168	4.5%	\$321,732	\$556,869
BridgeValley Community and Technical College	\$3,850	\$4,120	\$270	7.0%	\$384,534	\$89,810
Eastern WV Community and Technical College	\$3,000	\$3,270	\$270	9.0%	\$124,894	\$28,086
Mountwest Community and Technical College	\$3,696	\$3,744	\$48	1.3%	\$60,576	\$109,548
New River Community and Technical College	\$3,706	\$3,966	\$260	7.0%	\$419,632	\$83,098
Pierpont Community and Technical College	\$4,460	\$4,684	\$224	5.0%	\$327,159	\$94,279
Southern WV Community and Technical College	\$3,192	\$3,336	\$144	4.5%	\$181,675	\$116,011
WV Northern Community College	\$3,360	\$3,504	\$144	4.3%	\$158,527	\$106,427
WVU - Parkersburg (Associates Degree)	\$3,216	\$3,384	\$168	5.2%	\$345,883	\$124,337
WVU - Parkersburg (Bachelor's Degree)	\$4,428	\$4,648	\$220	5.0%	\$0	\$0
<b>System Associate Degree Average / Total Revenue</b>	<b>\$3,575</b>	<b>\$3,764</b>	<b>\$188</b>	<b>5.3%</b>	<b>\$2,324,612</b>	<b>\$1,308,465</b>

(1) Increased operating revenue generated was calculated using FY 2014-15 resident AFTes times requested tuition dollar increase.

(2) Increase in General Revenue due to additional funds provided for PEIA and \$500,000 increase for Blue Ridge CTC..

**West Virginia Council for Community and Technical College Education  
Annual Year 2016-17 Non-Resident Tuition and Fee Increase**

Institution	AY 2015-16 Total Tuition & Fees	AY 2016-17 Total Tuition & Fees	\$ Amount of Total Tuition Increase	% Amount of Total Tuition Increase	Operating Revenue (1) Generated
Blue Ridge Community and Technical College	\$6,672	\$6,984	\$312	4.7%	\$40,984
BridgeValley Community and Technical College	\$9,170	\$9,812	\$642	7.0%	\$13,720
Eastern WV Community and Technical College	\$6,816	\$6,816	\$0	0.0%	\$0
Mountwest Community and Technical College	\$9,216	\$9,528	\$312	3.4%	\$94,701
New River Community and Technical College	\$4,834	\$4,834	\$0	0.0%	\$0
Pierpont Community and Technical College	\$10,572	\$11,126	\$554	5.2%	\$58,929
Southern WV Community and Technical College	\$4,858	\$5,762	\$904	18.6%	\$48,427
WV Northern Community College	\$9,960	\$10,440	\$480	4.8%	\$125,726
WVU - Parkersburg (Associates Degree)	\$11,436	\$7,920	(\$3,516)	-30.7%	(\$292,883)
WVU - Parkersburg (Bachelor's Degree)	\$11,628	\$8,400	(\$3,228)	-27.8%	
<b>System Associate Degree Average</b>	<b>\$8,170</b>	<b>\$8,136</b>	<b>-\$35</b>	<b>-0.4%</b>	<b>\$89,605</b>

(1) Increased operating revenue generated was calculated using FY 2014-15 non-resident AFTes times requested tuition dollar increase.

**Annual Year 2016-17 Reduced Non-Resident / (Metro) Tuition and Fee Increase**

Institution	AY 2015-16 Total Tuition & Fees	AY 2016-17 Total Tuition & Fees	\$ Amount of Total Tuition Increase	% Amount of Total Tuition Increase
Blue Ridge Community and Technical College	\$0	\$3,864	\$3,864	-
Mountwest Community and Technical College	\$6,312	\$6,480	\$168	2.7%
Pierpont Community and Technical College	\$0	\$4,505	\$4,505	-
WV Northern Community College	\$7,080	\$7,416	\$336	4.7%
WVU - Parkersburg (Associate's Degree)	\$6,192	\$0	(\$6,192)	-100.0%
WVU - Parkersburg (Bachelor's Degree)	\$6,248	\$0	(\$6,248)	-100.0%

**WV Council for Community and Technical College Education**  
**Average Five-Year Tuition Increases from 2010-11 through 2015-16**

<b>Institution</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>Average Increase /</b>		<b>5 Year</b>
							<b>5 Year \$</b>	<b>5 Year %</b>	<b>Total \$</b>
<b>Blue Ridge CTC</b>									
Resident	\$3,072	\$3,120	\$3,120	\$3,120	\$3,432	\$3,696	\$125	3.77%	\$624
Non-Resident	\$5,520	\$5,616	\$5,616	\$5,616	\$6,192	\$6,672	\$230	3.86%	\$1,152
<b>BridgeValley CTC</b>									
Resident	\$3,484	\$3,484	\$3,484	\$3,560	\$3,738	\$3,850	\$73	2.02%	\$366
Non-Resident	\$11,846	\$8,500	\$8,500	\$8,500	\$8,924	\$9,170	(\$535)	-4.99%	(\$2,676)
<b>Eastern WV CTC</b>									
Resident	\$2,064	\$2,184	\$2,424	\$2,688	\$2,880	\$3,000	\$187	7.77%	\$936
Non-Resident	\$6,816	\$6,816	\$6,816	\$6,816	\$6,816	\$6,816	\$0	0.00%	\$0
<b>Mountwest CTC</b>									
Resident	\$2,856	\$2,952	\$3,048	\$3,354	\$3,520	\$3,696	\$168	5.29%	\$840
Non-Resident	\$8,160	\$8,160	\$8,160	\$8,774	\$8,946	\$9,216	\$211	2.46%	\$1,056
<b>New River CTC</b>									
Resident	\$2,878	\$3,080	\$3,234	\$3,460	\$3,564	\$3,706	\$166	5.19%	\$828
Non-Resident	\$7,240	\$7,672	\$7,672	\$7,672	\$4,794	\$4,834	(\$481)	-7.76%	(\$2,406)
<b>Pierpont CTC</b>									
Resident	\$3,652	\$3,720	\$3,860	\$4,150	\$4,440	\$4,460	\$162	4.08%	\$808
Non-Resident	\$8,724	\$8,832	\$9,164	\$9,852	\$10,542	\$10,574	\$370	3.92%	\$1,850
<b>Southern WV CTC</b>									
Resident	\$2,102	\$2,304	\$2,520	\$2,904	\$3,048	\$3,192	\$218	8.71%	\$1,090
Non-Resident	\$6,816	\$6,816	\$4,102	\$4,344	\$4,676	\$4,858	(\$392)	-6.55%	(\$1,958)
<b>WV Northern CC</b>									
Resident	\$2,358	\$2,478	\$2,546	\$2,790	\$3,060	\$3,360	\$200	7.34%	\$1,002
Non-Resident	\$6,670	\$7,254	\$8,106	\$8,686	\$9,574	\$10,360	\$738	9.21%	\$3,690
<b>WVU at Parkersburg</b>									
Resident	\$2,076	\$2,276	\$2,496	\$2,712	\$2,928	\$3,216	\$228	9.15%	\$1,140
Non-Resident	\$7,347	\$8,054	\$8,856	\$9,648	\$10,416	\$11,436	\$818	9.25%	\$4,089
<b>System Average</b>									
Resident	<b>\$2,727</b>	<b>\$2,844</b>	<b>\$2,970</b>	<b>\$3,193</b>	<b>\$3,401</b>	<b>\$3,575</b>	<b>\$170</b>	<b>5.57%</b>	<b>\$848</b>
Non-Resident	<b>\$7,682</b>	<b>\$7,524</b>	<b>\$7,444</b>	<b>\$7,768</b>	<b>\$7,876</b>	<b>\$8,215</b>	<b>\$107</b>	<b>1.35%</b>	<b>\$533</b>







# West Virginia Higher Education Policy Commission

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## **Report to the Legislative Oversight Commission on Education Accountability**

**August 22, 2016**

**Strategic Plan for Science and Technology: Vision 2025  
(§18B-18B-2)**





Leading the Way:

Access. Success. Impact.

West Virginia Higher Education Policy Commission

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Charleston, West Virginia 25301

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MEMORANDUM

TO: Legislative Oversight Commission on Education Accountability

FROM: Jan R. Taylor, Ph.D.  
Director, Division of Science and Research

DATE: August 22, 2016

RE: Update on Progress on Vision 2015 and West Virginia Science and Technology Strategic Plan: Vision 2025

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**Vision 2025**, the West Virginia Science and Technology Strategic Plan, was developed by the West Virginia Science and Research Council (SRC) and a group of diverse stakeholders in May and June 2015. **Vision 2025** is the strategic plan to guide our efforts to achieve the vision: “By 2025, Science, Technology, and Engineering are West Virginia’s Leading Economic Growth Drivers Attracting Investments, Creating Jobs, and Improving Our Quality of Life.”

There are five objectives in the plan: 1. Financial Development; 2. Physical Development; 3. People Development; 4. Cultural Development; and 5. Innovation Economy Development. Each objective has two or three “smart goals,” specific, measurable, attainable, results-focused, and time-bound.

**Update on Progress on Vision 2025**

- Financial development has been hindered due the state budget issues.
- Universities are evaluating space needs on their campuses before planning for new research space.
- Academic research expenditures have decreased along with the decrease in available funding at the National level.
- Private research expenditures are 42nd out of 50 states.





# VISION2025

THE WEST VIRGINIA SCIENCE AND TECHNOLOGY STRATEGIC PLAN

By 2025, Science, Technology, and Engineering are  
West Virginia's Leading Economic Growth Drivers  
Attracting Investments, Creating Jobs, and  
Improving Our Quality of Life

# VISION2025

By 2025, Science, Technology, and Engineering are  
West Virginia's Leading Economic Growth Drivers  
Attracting Investments, Creating Jobs, and  
Improving Our Quality of Life

August 2016

## **KEY OBJECTIVE** Financial Development

**SMART GOAL** *Obtain \$6 MM in state-based funding for HEPC Division of Science and Research and match 3-1 with external funding by July 1, 2017 and grow 5% per year thereafter*

**PROGRESS** The Chancellor has met with legislative leaders regarding funding for science and technology development. Due to the state's economic troubles, no additional funds have been forthcoming. However, for FY17, the Research Challenge Fund did not suffer any further reductions.

**SMART GOAL** *Dedicate \$10 MM in annual funding with private 1-to-1 match for a Science and Technology Future Fund starting July 1, 2017*

**PROGRESS** The Chancellor has met with legislative leaders regarding funding for science and technology development. Due to the state's economic troubles, no additional funds have been forthcoming. The success of the Research Trust Fund with \$50M of state funds being matched by private gifts has helped West Virginia University regain its Carnegie Highest Research status and has helped Marshall University increase its competitiveness for federal grants including its first NSF CAREER winner. Additional funding would increase the likelihood of more research leading to economic development.

**SMART GOAL** *Obtain \$1MM funding for start-up and venture businesses with private 1-to-1 match by July 1, 2017 and grow 10% per year*

**PROGRESS** Due to economic issues facing the legislature this year, no funding was allocated for start-up and venture businesses this session. The Senate Economic Development Committee has requested that the Tech Park present a strategy for moving forward for next year's session. Dr. Rusty Kruzlock also reached out to private investors regarding matching support.

## **KEY OBJECTIVE** Physical Development

**SMART GOAL** *Determine statewide needs for science and technology facilities to enable research and business growth goals at Universities and technology parks by July 1, 2016*

Institutions are undertaking an evaluation of facility needs. The evaluations should be completed by late September or early October, 2016

**SMART GOAL**

*Upgrade and increase science and technology facilities to enable research and business acceleration needs for Vision 2025 at Universities and technology parks by July 1, 2024*

The new engineering building at Marshall University is the new home of the Marshall Institute for Interdisciplinary Research. Researchers at MIIR are now focusing on research that will lead to biomedical advances that can be patented and licensed. At the Blanchette Rockefeller Neurosciences Institute (BRNI) in Morgantown, research develops drugs that have potential for treating and reducing the effects of major neurological disorders including Alzheimer's disease and stroke.

**SMART GOAL**

*Ensure continual upgrades and expansions of broadband infrastructure to meet prevailing FCC and E-rate standards and follow the recommendations of the WV Strategic Broadband Plan for statewide administration, promotion, and development, starting July 1, 2017.*

The WV Broadband Enhancement Council (BEC) established by SB488 in 2015 (WV §31-15C-3) to replace the Broadband Deployment Council, which was sunset in December 2014, has unfortunately never convened or appointed a Chair, so there is still no accountable person for this goal in the Strategic Plan. However, there was still quite a bit of activity before and during the 2016 WV legislative session to introduce legislation related to the broadband infrastructure needs in WV. A key piece of legislation introduced by Senator Chris Walters was the "middle mile" bill (SB315). Unfortunately, SB315 and two other broadband-related bills (SB16, HB2551) never even made it to the House floor - despite several activities organized around the state to promote broadband legislation, including a Broadband Summit in Pocahontas County (at NRAO in Green Bank), breakout sessions at the Create WV Conference (in Fayetteville), and a Broadband Day at the Legislature - attracting many of the key players in broadband. Aaron Sporck, spokesman for the Capito Connect Plan, was among them, as was Sterling Beane, the CIO for the Department of Education, Natalie Roper, the Executive Director of Generation WV, and Matt Turner, the Executive Vice Chancellor for the Higher Education Policy Commission and Council for Community and Technical College Education. Meanwhile, the FCC and USAC continue to set aggressive standards and incentivize broadband providers to help close the rural connectivity gap and increase the affordability of high-speed broadband to schools and libraries through a second modernization of the federal E-rate program.



**KEY OBJECTIVE** **People Development****SMART GOAL** *Create and implement a STEM and entrepreneurial-based education and workforce development plan by December 31, 2016*

A team to work on this plan has been formed, but has not yet met.

**SMART GOAL** *STEM faculty at all WV colleges and universities have opportunities to be rewarded for entrepreneurial activities and innovation in promotion and tenure considerations by 1 January 2017*

We are planning on meeting with the provosts at WVU and MU this fall to discuss this goal.

**KEY OBJECTIVE** **Cultural Development****SMART GOAL** *Increase West Virginia public's understanding of the value of STEM and research by 5% annually starting January 1, 2016*

A survey is under development to evaluate this goal – first, with those who have attended the Chancellor's STEM Speaker series events, and then in a general call via social media.

**SMART GOAL** *Increase external understanding and awareness of West Virginia's STEM strengths and attract new STEM-based businesses by increasing external communication, public relations, and marketing activities starting January 1, 2016*

The Division of Science and Research is continuing to host nationally-recognized STEM speakers via the Chancellor's STEM Speaker series. We also highlight West Virginia scientists and their research in brief documentary-style videos hosted on YouTube and promoted through The Neuron, Facebook and Twitter.

**KEY OBJECTIVE** **Innovation Economy Development****SMART GOAL** *Grow number of technology based businesses by 2% annually starting July 2016*

A useful source for measuring start up activity at the state level is available from the Kauffman Foundation, <http://www.kauffman.org/microsites/kauffman-index/rankings/state?Report=StartupActivity&Indicator=Rank>. The most recent data, for 2015, showed a decline in the ranking for West Virginia from 38th in 2014 to 46th in 2015. The number of startups, at least one employee and owner, per 100,000 people was 81 in WV in 2015, the lowest for all 50 states.

**SMART GOAL**

*Increase research and development public and private expenditures in WV by 6% annually starting January 1, 2016*

The R&D Expenditure data reported is obtained from the National Science Foundation. The most recent data for state agency expenditures available is from 2012, 2013 and can be found at <http://www.nsf.gov/statistics/2015/nsf15323/#chp2>. State R&D expenditures declined from \$33.6M to \$19.0M from 2012 to 2013. R&D plant expenditures, not included in the previous numbers, were reported as 0 for both years. Nationally, R&D expenditures declined from \$1.795B to \$1.785B during this time. The NSF data was released in June of 2015 and the next data release is scheduled for December 2016 and would have the data for 2014, 2015. For comparison, State R&D expenditures for 2010 and 2011 are \$12.3M and \$13.0M respectively.

On the private side the most recent data for R&D expenditures available is from 2013 and can be found at <https://www.nsf.gov/statistics/2016/nsf16313/#chp2>. In 2013 private R&D expenditures in WV were \$306M giving the state a ranking of 42 out of 50.