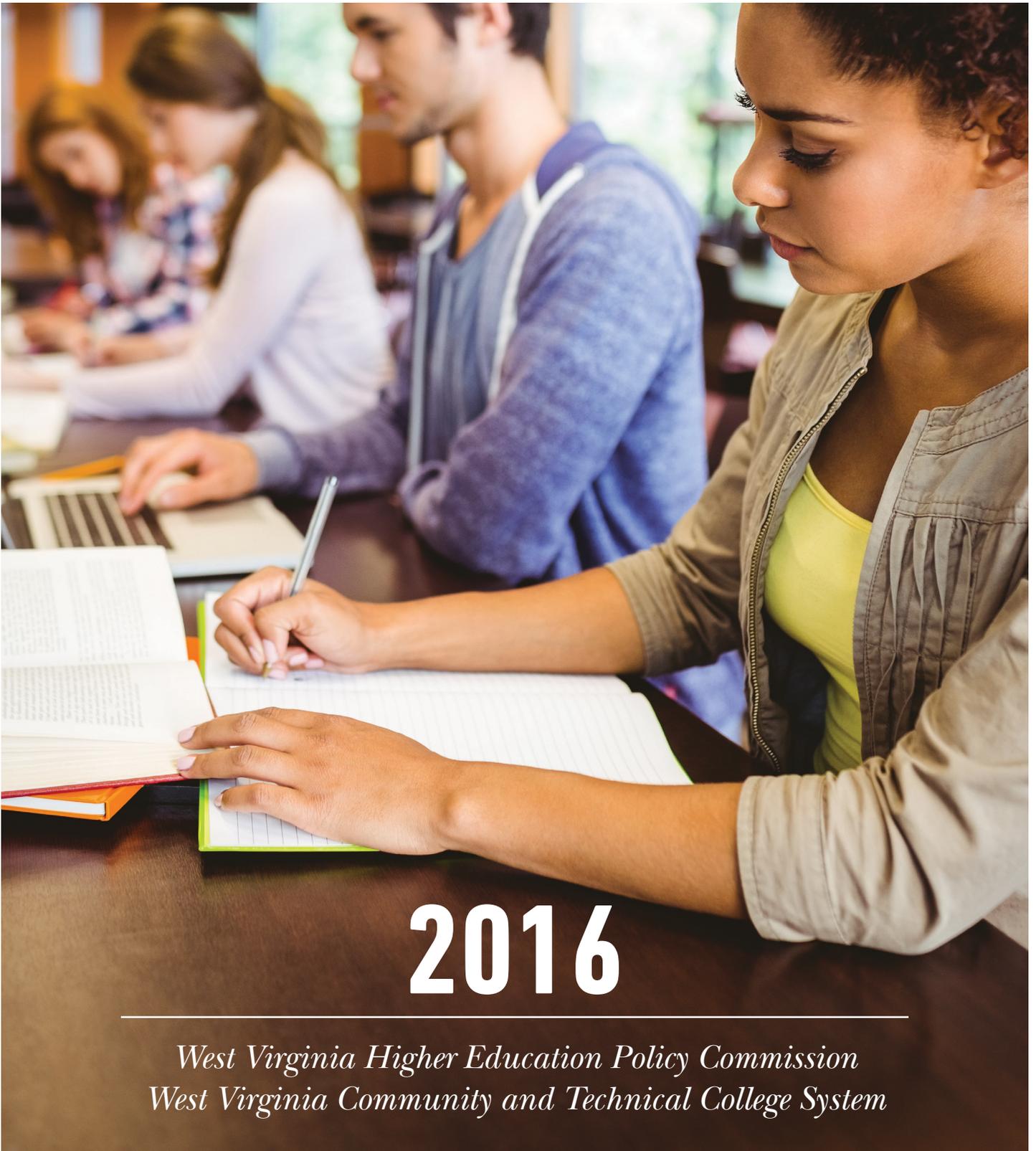


WEST VIRGINIA FINANCIAL AID COMPREHENSIVE REPORT



2016

*West Virginia Higher Education Policy Commission
West Virginia Community and Technical College System*

A BOLD GOAL: *Double the degrees.*

The **Higher Education Policy Commission** and **Community and Technical College System** are working together to double the number of associate's and bachelor's degrees earned annually in the state by 2025.



INTRODUCTION

In accordance with West Virginia Code §18C-1-1e, this report represents the eighth annual Financial Aid Comprehensive Report. It contains (a) descriptions of and changes to West Virginia aid programs, (b) policy recommendations for West Virginia aid programs, and (c) longitudinal data about recipients of state financial aid and outcomes of these recipients. The Financial Aid Comprehensive Report along with its two supplements on institutional aid at public institutions, and federal aid and student loans, together provide a comprehensive view of the principle sources of financial aid at West Virginia colleges and universities. It should be noted that the data presented are for the 2014-15 academic year; financial aid data for the 2015-16 academic year are currently being submitted by institutions and are not available at the time of publication.

TABLE OF CONTENTS

Changes in West Virginia	6
Program Descriptions.....	7
Providing Real Opportunities to Maximize In-State Student Excellence (PROMISE) Scholarship.....	7
Higher Education Grant Program (HEGP).....	8
Higher Education Adult Part-Time Student (HEAPS) Grant Program	9
HEAPS Workforce Development Component.....	9
Underwood-Smith Teacher Scholarship Program.....	10
Engineering, Science and Technology Scholarship (ESTS) Program.....	11
Medical Student Loan Program.....	12
Nursing Scholarship Program	13
Program Changes	14
Underwood-Smith Teacher Scholarship	14
Engineering, Science and Technology Scholarship.....	14
Policy Reflections and Recommendations.....	15
PROMISE Scholarship Program	15
Higher Education Grant Program	15
Higher Education Adult Part-Time Student Grant.....	15
Underwood-Smith Teacher Scholarship	16
PROMISE Scholarship.....	17
Total Recipients and Funds Disbursed.....	18
Total Recipients by Institution	18
PROMISE Recipients as a Percentage of Undergraduate, In-State Enrollment at Public Institutions.....	20
First-Year PROMISE Recipients at Public Institutions as a Percentage of First-Time Freshmen, In-State Enrollment...	21
Demographic Characteristics of PROMISE Recipients at Public Institutions	23
PROMISE Recipients at Public Institutions by County	24
First-Year PROMISE Recipients as a Percentage of County High School Graduates.....	25
PROMISE Recipients by Income and Higher Education Grant Program Status.....	26
PROMISE Scholarship Qualification and Yield Rates.....	27
PROMISE Scholarship Retention.....	28
PROMISE Scholar Bachelor’s Degree Graduation Rates at Four-Year Public Institutions.....	29
PROMISE Scholar Associate’s Degree Graduation Rates at Two-Year Public Institutions	30
PROMISE Scholar Rates of Transfer at Two-Year Public Institutions	31
Higher Education Grant Program.....	32
Total Recipients and Funds Disbursed.....	33
HEGP: Total Recipients by Institution	33

HEGP Recipients as a Percentage of Undergraduate, In-State Enrollment at Public Institutions	36
HEGP Recipients at Public Institutions as a Percentage of First-Time Freshmen, In-State Enrollment	38
Demographic Characteristics of HEGP Recipients at Public Institutions	39
First-Time HEGP Recipients by Student Level	41
HEGP Recipients at Public Institutions by County	42
First-Year HEGP Recipients as a Percentage of County High School Graduates	43
HEGP Recipients by Income	44
HEGP Award Offers and Yield Rates	45
HEGP Award Retention	46
HEGP Recipient Bachelor's Degree Graduation Rates at Public Four-Year Institutions	47
HEGP Recipient Associate's Degree Graduation Rates at Two-Year Public Institutions	48
HEGP Recipient Rates of Transfer at Two-Year Public Institutions	49
HEAPS Grant, Part-Time Component	50
HEAPS Part-Time Enrollment Component: Total Recipients and Funds Disbursed	51
HEAPS Part-Time Enrollment Component: Recipients and Awards by Institution	51
Demographic Characteristics of HEAPS Part-Time Component Recipients at Public Institutions	54
HEAPS Part-Time Enrollment Component Recipient Income, Award Amount, and Degree Sought	56
HEAPS, Workforce Component	57
HEAPS Workforce Development Component: Total Recipients and Funds Disbursed	58
HEAPS Workforce Development Component: Total Recipients by Institution	58
Underwood-Smith Teacher Scholarship	60
Underwood-Smith Teacher Scholarship: Total Recipients and Funds Disbursed	61
Underwood-Smith Teacher Scholarship: Total Recipients by Institution	62
Demographic Characteristics of Underwood-Smith Teacher Scholarship Recipients at Public Institutions	63
Underwood-Smith Teacher Scholarship: First-Time Recipients Cancelling Obligation through Teaching Service	64
Engineering, Science and Technology Scholarship	65
Engineering, Science and Technology Scholarship: Total Recipients & Funds Disbursed	66
Total Engineering, Science and Technology Scholarship Recipients by Institution, 2010-11 to 2014-15	67
Demographic Characteristics of Engineering, Science and Technology Scholarship Recipients	68
Engineering, Science and Technology Scholarship, First-Time Recipients Cancelling Obligation through In-State Employment	69
Health Sciences	70
Medical Student Loan Program	71
Nursing Scholarship Program	72
Appendix Tables	73

CHANGES IN WEST VIRGINIA

The Higher Education Student Financial Aid Advisory Board met twice in 2014-15 and made recommendations to the West Virginia Higher Education Policy Commission regarding the academic criteria necessary to receive the Providing Real Opportunities to Maximize In-State Student Excellence (PROMISE) Scholarship, the PROMISE award amount, and the Higher Education Grant Program (HEGP) award structure. The West Virginia Higher Education Policy Commission expanded statewide a 2013-14 pilot project to share with public high schools student-level Free Application for Federal Student Aid (FAFSA) completion data in 2014-15 known as the FAFSA Data Share. This initiative allows authorized personnel in public high schools to provide direct assistance and counseling to those students who have not filed the FAFSA. During 2015-16, additional high schools were signed up to use the FAFSA Data Share and counselors were trained on how to utilize this new tool.

The PROMISE Scholarship has enjoyed several years of stability with the academic criteria necessary to receive the award having not changed since 2007-08. However, the future fiscal outlook of the state requires the Higher Education Student Financial Aid Advisory Board to review policy options going forward.

The HEGP has been able to increase the maximum award over the last four years from \$2,100 in 2010-11 to \$2,600 in 2015-16. While this is still below the maximum award amount of \$3,300 in 2009-10, the HEGP has been able to serve almost twice as many students each year since the award amount was decreased. For 2014-15, the HEGP was able to serve students with an Expected Family Contribution (EFC) of up to 10,000. There was also a five percent allocation for non-traditional first-time HEGP recipients, namely adults 25 years and older who filed their FAFSA by July 1, with a secondary deadline of July 31. The five percent allocation was able to serve all of the non-traditional students who met these criteria. The HEGP has been able to increase the award amount and serve more students because the Legislature appropriated an additional \$4 million for the 2011-12 academic year and maintained that funding through the 2015-16 academic year. State financial aid programs have been held harmless amid several years of state budget cuts.

In May 2015, the U.S. Department of Education changed the way students sign the FAFSA from the FSA PIN to a FSA username and password. Consequently, a number of students and parents experienced difficulty digitally signing the FAFSA, resulting in a three-fold increase in the number of incomplete FAFSA applications. In response, the West Virginia Higher Education Policy Commission increased its outreach services in 2015-16 by conducting more financial aid nights and FAFSA workshops to help families with the financial aid process and prepare families for Early FAFSA, when the FAFSA for 2017-18 will become available 3 months earlier on October 1, 2016.

PROGRAM DESCRIPTIONS

Providing Real Opportunities to Maximize In-State Student Excellence (PROMISE) Scholarship

The PROMISE Scholarship is a merit-based financial aid program designed to 1) improve high school and postsecondary academic achievement through scholarship incentives; 2) promote access to higher education by reducing costs to students; 3) retain the “best and brightest” students in West Virginia colleges and universities; and 4) create a more educated workforce, which, in turn, will lead to greater economic development. Students who began receiving the award after January 1, 2010, receive annual awards up to \$4,750 to cover the cost of tuition and mandatory fees at public or non-profit, independent institutions in West Virginia. Awards may be used in conjunction with other forms of state, federal, and institutional financial aid.

To qualify for a PROMISE Scholarship, a student must:

- ▶ Complete high school graduation requirements at a West Virginia high school with at least half of the credits required for graduation obtained at a public or private high school in the state (unless the student is a West Virginia resident commuting daily to an out-of-state high school or meets the military dependent exemption);
- ▶ Complete the PROMISE core high school curriculum;
- ▶ Apply for the scholarship within two years of graduation from high school by submitting both the Free Application for Federal Student Aid (FAFSA) and the PROMISE application form;
- ▶ Have attained a cumulative core and overall high school GPA of 3.0 on a 4.0 scale according to local standardized grading in coursework required for graduation by the West Virginia Board of Education;
- ▶ Have attained a composite ACT score of 22 (or the comparable SAT score) with a minimum score of 20 on all four subject tests;
- ▶ Have attained a 2500 minimum score on the General Education Development (GED) exam or a 550 minimum score on the Test Assessing Secondary Completion (TASC) exam if the student was approved by their county school board to be home-schooled in the 11th and 12th grades or attended an alternative educational program;
- ▶ Have resided in West Virginia continuously for 12 months immediately preceding application for the PROMISE (unless meeting the military dependent exemption); and
- ▶ Be a United States citizen or a legal immigrant to the United States.

The scholarship is automatically renewed for up to four semesters for an associate’s degree or eight continuous semesters or until a bachelor’s degree is earned for students in a bachelor’s degree program. To

be considered for scholarship renewal, a student must have a minimum overall 2.75 GPA at the end of the first 12-month period of enrollment on completed college coursework and a 3.0 GPA thereafter as well as earn 30 credit hours over each twelve-month period of enrollment. Recipients are also encouraged to engage in community service activities while in college.

Higher Education Grant Program (HEGP)

The West Virginia Higher Education Grant is a need-based financial aid program designed to ensure that West Virginia students with financial need are given an opportunity to pursue postsecondary education. The grant may be renewed until the student's course of study is completed but may not exceed an additional three academic years beyond the initial award. Students must file a FAFSA each year to be eligible for renewal. Awards are based on demonstrated financial need and generally may be used in conjunction with other forms of state, federal, and institutional financial aid.

The West Virginia Higher Education Grant is available to degree-seeking residents of West Virginia.

In order to be eligible for an HEGP award, a potential recipient must:

- ▶ Be a citizen of the United States;
- ▶ Have maintained West Virginia residency for at least 12 months prior to the date of application;
- ▶ Be a high school graduate or have earned a GED diploma;
- ▶ Demonstrate an established level of financial need through submission of the FAFSA;
- ▶ Demonstrate academic promise defined as a 2.0 cumulative high school GPA or a score of 2250 on the GED or a 500 on the TASC (this requirement does not apply to those more than five years out of high school) and meet institutional admission requirements;
- ▶ Enroll at a participating institution in West Virginia or Pennsylvania as a full-time undergraduate student; and
- ▶ Have not previously earned a bachelor's degree.

The West Virginia Higher Education Grant may be used at approved public and independent postsecondary institutions in West Virginia or Pennsylvania. The grant may be transferred from one eligible institution to another. Renewal is not automatic; students must reapply each year.

Higher Education Adult Part-Time Student (HEAPS) Grant Program

HEAPS Part-Time Component

The goal of the HEAPS Part-Time Component is to encourage and enable West Virginia students who demonstrate financial need to continue their education on a part-time basis at the postsecondary level.

For students enrolled at a public college or university, the maximum grant is based on the actual per credit hour tuition and required fees charged. For students enrolled at other eligible institutions, the award is based upon the average per credit hour tuition and required fees charged by public undergraduate institutions of higher education. Total aid, including a HEAPS award, may not exceed the recipient's demonstrated financial need. Aid may be used at a community college, a state college or university, an independent college or university in West Virginia, or a career and technical school. Recipients are selected each year by institutions based on the student's eligibility and the availability of funds.

Students eligible for a HEAPS award must:

- ▶ Maintain West Virginia residency for at least 12 months prior to date of application;
- ▶ Be a citizen or a permanent resident of the United States;
- ▶ Submit the FAFSA;
- ▶ Demonstrate financial need;
- ▶ Not be in default on a higher education loan;
- ▶ Not be incarcerated in a correctional facility; and
- ▶ Comply with the Military Selective Service Act.

HEAPS grants can be renewed until the program of study is completed but cannot exceed an additional nine years beyond the first year of the award. Renewal consideration will be based on meeting satisfactory academic progress, filing the FAFSA, demonstrating financial need, and following the institution's awarding procedures.

HEAPS Workforce Development Component

The HEAPS Workforce Development Component is awarded to students who demonstrate financial need and enroll in a postsecondary certificate, industry-recognized credential, or other skill development program in a high-demand occupation in West Virginia. Students demonstrating financial need who are enrolled in an approved program may receive the cost of the program up to \$2,000. Students enrolled in multiple approved programs for a single academic year can receive a cumulative maximum of \$2,000 for all programs. Eligible programs for

funding reimbursement are non-credit skill upgrade programs that complement West Virginia Development Office initiatives for targeted industries or employers, promote job creation or retention, or assist in developing skills for new economy jobs or high performance workplaces. The West Virginia Council for Community and Technical College Education, with input from the West Virginia Development Office, annually sets programmatic funding priorities.

Students eligible for a HEAPS Workforce award must:

- ▶ Maintain West Virginia residency for at least 12 months prior to date of application;
- ▶ Be a citizen or a permanent resident of the United States;
- ▶ Submit the HEAPS Workforce Development application;
- ▶ Have earned a high school diploma or high school equivalent, or be pursuing the TASC;
- ▶ Not be in default on a federal student loan;
- ▶ Not be incarcerated in a correctional facility;
- ▶ Be enrolled or accepted for enrollment in a postsecondary certificate, industry-recognized credential, or other skill development programs of study; and
- ▶ Demonstrate financial need.

Underwood-Smith Teacher Scholarship Program

The Underwood-Smith Teacher Scholarship Program is a student financial aid program designed to enable and encourage West Virginians to pursue teaching careers at the pre-school, elementary, middle, or secondary school level. Undergraduate and graduate scholarships, not to exceed \$5,000 per academic year, are awarded on the basis of academic qualifications and interest in teaching.

Eligibility for an Underwood-Smith Teacher Scholarship is limited to West Virginia residents who:

- ▶ Have a cumulative GPA of at least 3.25 on a scale of 4.0 after successfully completing two years of course work at an approved institution of higher education; or
- ▶ Are graduate students who graduated or will graduate from an undergraduate institution with a cumulative GPA of at least 3.5 on a 4.0 scale.

Scholarship renewal is not automatic. The scholarship may be renewed as long as the recipient is enrolled as a full-time student in an accredited institution of higher education in West Virginia; is pursuing a course of study leading to teacher certification at the preschool, elementary, middle, or secondary level; maintains satisfactory progress according to that institution; and submits an application by the deadline.

Recipients of the Underwood-Smith Teacher Scholarship must agree to teach at the pre-school, elementary, middle, or secondary school level in West Virginia for two years for each year of scholarship assistance. However, if a scholar enters a teacher shortage area, an exceptional children's program, a school having less than average academic results, or a school in an economically disadvantaged area as designated by the West Virginia Board of Education, then the scholar can teach one year for each year the scholarship was received.

There are also limited provisions for meeting the teaching requirement through alternative service. Students who fail to meet the teaching or alternative service requirements are required to repay the scholarship received plus interest and any required collection fees.

Engineering, Science and Technology Scholarship (ESTS) Program

The West Virginia Engineering, Science and Technology Scholarship Program is a student financial aid program designed to enable and encourage academically talented individuals to pursue careers in the fields of engineering, science, and technology. Scholarships, not to exceed \$3,000 per academic year, are awarded to degree- or certificate-seeking students on the basis of academic qualifications.

To qualify for the ESTS, a student must:

- ▶ Be a United States citizen or resident alien who is an eligible non-citizen;
- ▶ Have a cumulative GPA of 3.0 on a 4.0 scale upon graduation from high school or have a cumulative GPA of at least 3.0 on a 4.0 scale after completing two semesters of coursework at an eligible institution of higher education; and
- ▶ Be enrolled or accepted for enrollment in an engineering, science, or technology program leading to a certificate, associate's, or bachelor's degree at an eligible institution of higher education.

Scholarship renewal is not automatic. The scholarship may be renewed as long as the recipient is enrolled as a full-time student in an eligible institution of higher education; is pursuing a certificate, associate's, or bachelor's degree in engineering, science, or technology; maintains satisfactory progress according to that institution; and submits an application by the deadline.

Recipients of the ESTS agree to work full-time in an engineering, science, or technology field in West Virginia for one year for each year the scholarship was received or begin an approved program of community service related to engineering, science, or technology. Students who do not meet the employment or community service requirement must repay the scholarship received plus interest and any required collection fees.

Medical Student Loan Program

The purpose of this program is to enable needy medical students to obtain loan funds to pursue a degree of Medical Doctor (M.D.) or Doctor of Osteopathic Medicine (D.O.) at Marshall University School of Medicine, West Virginia School of Osteopathic Medicine, or West Virginia University School of Medicine.

To be eligible for loan consideration, an applicant must:

- ▶ Be a United States citizen or legal immigrant pursuing United States citizenship;
- ▶ Be accepted for enrollment or be enrolled full-time at an approved West Virginia school of medicine with priority consideration given to residents of the state;
- ▶ Meet designated academic standards;
- ▶ Demonstrate financial need as determined by the participating educational institution; and
- ▶ Not be in default on any previous student loan(s).

The institutional financial aid office is responsible for 1) determining eligibility for the loan and 2) notifying individual students of the action taken. Funding availability may limit the number of awards or the value of individual awards. Students may seek loan assistance for each year until the course of study is completed. An annual application may be required. The educational institution is under no obligation to approve subsequent loan requests even though all eligibility requirements are met. The maximum annual loan amount cannot exceed \$10,000.

The first payment will be due one year following the date that the borrower ceases to be a full-time student at a school of medicine that participates in this program with a maximum of 10 years to repay the loan (principal and interest). Students will not be required to make payments during periods of authorized deferments such as required military service or approved additional medical training, including internships, residencies and fellowships (not to exceed five years). The minimum repayment amount shall be no less than \$50 per month.

Loan indebtedness (principal and accumulated interest) will be forgiven at the rate of up to \$10,000 for each period of twelve consecutive calendar months of full-time practice in West Virginia commencing on or after July 1, 2008 in a qualifying medically-underserved area or in a qualified medical specialty in which there is a shortage of physicians. The medical specialties that qualify for loan forgiveness are the following: family medicine/family practice; general surgery; internal medicine; obstetrics/gynecology; pediatrics; and psychiatry.

Nursing Scholarship Program

In partnership with the West Virginia Higher Education Policy Commission, the West Virginia Center for Nursing provides a range of scholarship/loan opportunities to assist current and future West Virginia nursing professionals with their education. Nurses benefit from financial assistance and in return agree to work or teach in West Virginia to fulfill the service obligation specific to their degree.

Students must be enrolled in an accredited West Virginia nursing program. Each program year offers two award cycles, a combined fall/spring and a separate summer application cycle. Recipients must begin employment at an eligible work site in West Virginia within six months of graduation to avoid repayment. A recipient who fails to provide verification that he or she is meeting the service obligation is required to repay the principal and any interest that accrues on the award amount. Repayment of the award must begin within six months of graduation and be completed within 10 years.

The following awards are offered through the Nursing Scholarship Program:

Licensed Practical Nurse: An award of up to \$3,000 per year is available for a student in a licensed practical nurse education program who has completed at least one-half of the program. A recipient is required to practice nursing as an LPN in West Virginia for one year for each year in which the recipient received an award.

Registered Nurse: An award of up to \$7,500 per year is available for a student who has completed at least one-half of a registered nurse education program. A recipient is required to teach in an accredited West Virginia nursing program or practice nursing as an RN in West Virginia for two years for each year in which the recipient received an award.

Nursing Master's Degree or Doctoral Nursing or Education Program: An award of up to \$15,000 per year is available to a student in a nursing master's degree program or a doctoral nursing or education program. A recipient is required to teach in an accredited West Virginia nursing program for two years for each year in which the recipient received an award.

Licensed Practical Nurse Teaching Certificate: An award of up to \$1,000 per year is available for a student obtaining a licensed practical nurse teaching certificate. A recipient is required to teach in a West Virginia LPN program for one year for each year in which the recipient received an award.

West Virginia

PROGRAM CHANGES

Underwood-Smith Teacher Scholarship

2014-15 Academic Year

The processing of promissory notes, disclosures, counseling, and collections for Underwood-Smith was outsourced to Heartland ECSI, which specializes in loan servicing and payment processing for the higher education community. This helped move promissory notes, disclosures, and counseling to an electronic format.

Engineering, Science and Technology Scholarship

2014-15 Academic Year:

The processing of promissory notes, disclosures, counseling, and collections for Engineering, Science and Technology was outsourced to Heartland ECSI, which specializes in loan servicing and payment processing for the higher education community. This helped move promissory notes, disclosures, and counseling to an electronic format.

POLICY REFLECTIONS AND RECOMMENDATIONS

PROMISE Scholarship Program

The changes to the PROMISE Scholarship Program in 2009 as part of Senate Bill 373 secured the long-term financial viability of the program. The academic eligibility criteria have remained the same since 2007-08. The Higher Education Student Financial Aid Advisory Board and the Commission recommended no changes in either the academic criteria necessary to receive the award or the amount of the block award for 2015-16.

At this time, we recommend that the academic criteria to earn the award and the award amount remain as they are now based upon current appropriations and lottery funding.

If the current funding for PROMISE were to change, then the Higher Education Student Financial Aid Advisory Board and the Commission would need to consider changes to the PROMISE Scholarship Program.

With the 2017-18 Free Application for Federal Student Aid (FAFSA) becoming available October 1, 2016, it is recommended that the PROMISE application for the class of 2017 become available October 1, 2016, to coincide with the FAFSA but that the deadline remain March 1 to allow students more time to apply. It is also recommended that initial eligibility be based upon 6th semester grades. This would allow colleges to know a student's PROMISE eligibility when determining financial aid awards and for students to know earlier to help them with their college selection.

Higher Education Grant Program

The Higher Education Student Financial Aid Advisory Board recommended that the maximum award for 2016-17 increase to \$2,700 with a continued emphasis on awarding students before the fall semester in order to have the greatest impact on access and affordability.

Higher Education Adult Part-Time Student Grant

Data compiled by a subcommittee of the Higher Education Student Financial Aid Advisory Board in 2011-12 indicated that there are about 2,500 eligible students going unserved by these programs. It would require about \$3 million to fund these students. This trend continued in 2014-15, with demand for HEAPS surpassing available funding.

Underwood-Smith Teacher Scholarship

During the 2013 legislative session, Senate Bill 359 added a teacher loan assistance program to the Underwood-Smith Teacher Scholarship Program. The new provisions allowed teachers to apply for and be awarded up to \$2,000 in loan assistance in exchange for two (2) years of service of teaching in a West Virginia public school. During the 2015 legislative session, House Bill 2645 increased the maximum award to \$3,000. Awards can be renewed and students can receive up to \$15,000 in loan assistance.

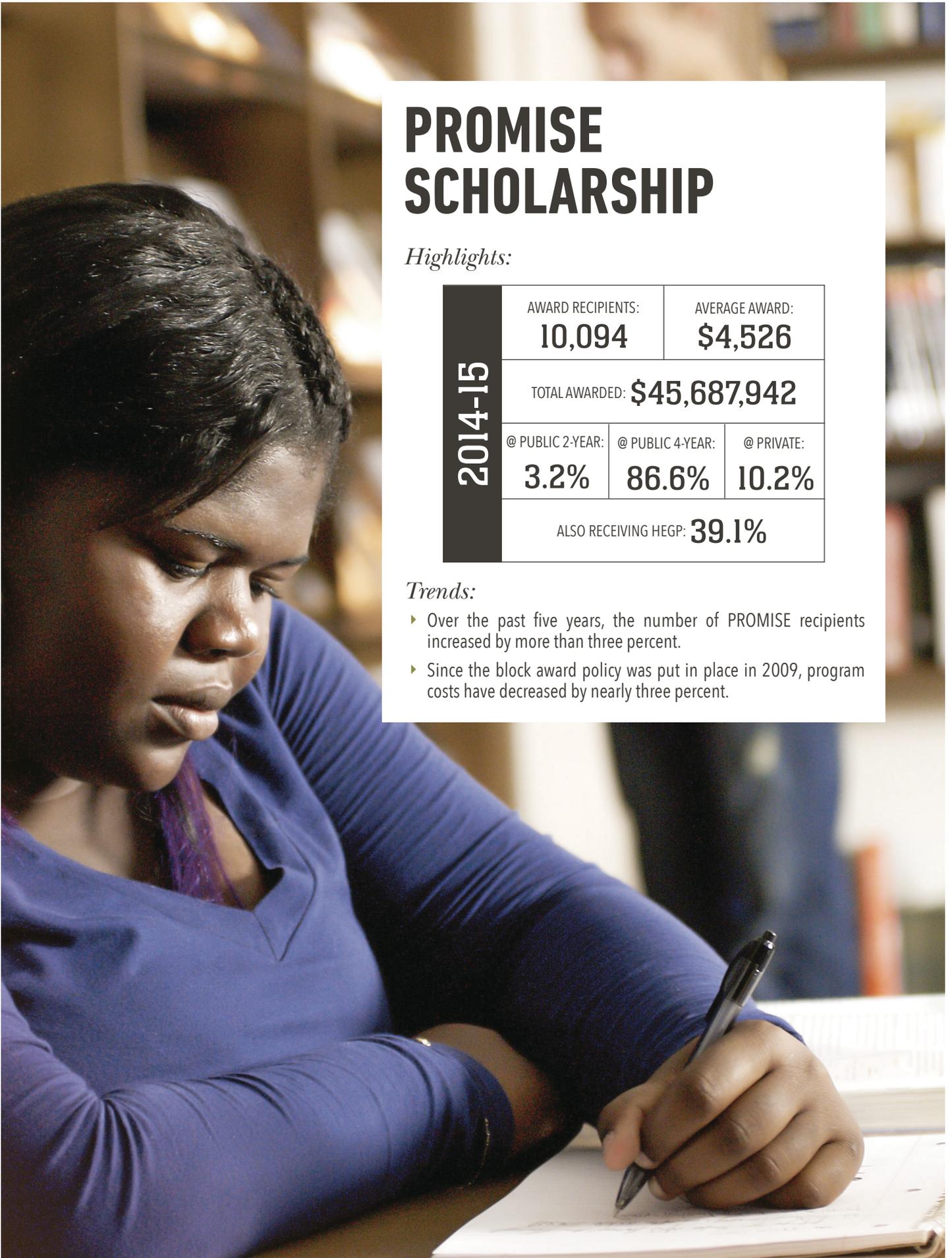
PROMISE SCHOLARSHIP

Highlights:

2014-15	AWARD RECIPIENTS:	AVERAGE AWARD:	
	10,094	\$4,526	
	TOTAL AWARDED: \$45,687,942		
	@ PUBLIC 2-YEAR:	@ PUBLIC 4-YEAR:	@ PRIVATE:
	3.2%	86.6%	10.2%
ALSO RECEIVING HEGP: 39.1%			

Trends:

- ▶ Over the past five years, the number of PROMISE recipients increased by more than three percent.
- ▶ Since the block award policy was put in place in 2009, program costs have decreased by nearly three percent.



PROMISE SCHOLARSHIP

Total Recipients and Funds Disbursed

Highlights:

- ▶ The number of PROMISE recipients increased from 9,782 in 2010-11 to 10,094 in 2014-15.
- ▶ The total cost of the scholarship decreased from \$47.0 million in 2010-11 to \$45.7 million in 2014-15. Although the \$4,750 block award was implemented on January 1, 2010, for new scholars, pre-existing scholars still received full tuition and fees in 2010-11, 2011-12, and 2012-13. From 2013-14, all scholars were subject to the new block award.

Total PROMISE: Recipients, Awards, and Average Award (2010-11 to 2014-15)

	2010-11	2011-12	2012-13	2013-14	2014-15
Recipients	9,782	9,954	10,036	10,224	10,094
Awards	\$47,020,274	\$47,721,444	\$47,161,143	\$46,396,733	\$45,687,942
Average award	\$4,807	\$4,794	\$4,699	\$4,538	\$4,526

Total Recipients by Institution

Highlights:

- ▶ Approximately 87 percent of PROMISE recipients in 2014-15 attended four-year public institutions. Of these, most attended either West Virginia University (43.8 percent) or Marshall University (18.9 percent).
- ▶ Appendix Table A shows how these percentages have changed since 2010-11. The share of PROMISE scholars attending public four-year institutions has increased slightly over a five-year period.
- ▶ Public community and technical colleges accounted for 3.2 percent of PROMISE scholars in 2014-15 with just over one-third of these attending West Virginia University at Parkersburg. Over the five-year period, the share attending community and technical colleges was lowest in 2014-15.
- ▶ In 2014-15, 10.2 percent of PROMISE scholars attended independent, non-profit institutions in West Virginia. West Virginia Wesleyan College had the largest number of scholars at 428. The proportion attending independent institutions decreased 0.1 percentage points since 2013-14 and 0.7 percentage points since 2010-11.

PROMISE Scholarship: Total Recipients and Awards by Institution (2014-15)

Institution	Recipients	% of Total Recipients	Awards
Four-Year Public Institutions	8,737	86.6%	\$39,966,020
Bluefield State College	94	0.9%	\$424,487
Concord University	353	3.5%	\$1,598,062
Fairmont State University	585	5.8%	\$2,628,267
Glenville State College	111	1.1%	\$496,375
Marshall University	1,906	18.9%	\$8,790,421
Potomac State College of WVU	99	1.0%	\$325,320
Shepherd University	482	4.8%	\$2,170,119
West Liberty University	371	3.7%	\$1,709,049
West Virginia University	4,421	43.8%	\$20,434,229
West Virginia State University	165	1.6%	\$719,224
WVU Institute of Technology	150	1.5%	\$670,467
Two-Year Public Institutions	327	3.2%	\$1,012,490
Blue Ridge Community and Technical College	19	0.2%	\$60,918
BridgeValley Community and Technical College	29	0.3%	\$87,843
Eastern WV Community and Technical College	3	0.0%	\$8,640
Mountwest Community and Technical College	14	0.1%	\$47,520
New River Community and Technical College	27	0.3%	\$81,972
Pierpont Community and Technical College	45	0.4%	\$179,600
Southern WV Community and Technical College	52	0.5%	\$155,230
WV Northern Community College	28	0.3%	\$74,091
WVU at Parkersburg	110	1.1%	\$316,676
Four-Year Private, Non-Profit Institutions	1,030	10.2%	\$4,709,432
Alderson Broaddus University	117	1.2%	\$533,742
Appalachian Bible College	19	0.2%	\$85,500
Bethany College	37	0.4%	\$171,000
Davis & Elkins College	97	1.0%	\$437,724
Ohio Valley University	24	0.2%	\$105,351
University of Charleston	209	2.1%	\$951,240
West Virginia Wesleyan College	428	4.2%	\$1,973,625
Wheeling Jesuit University	99	1.0%	\$451,250
Total	10,094	100.0%	\$45,687,942

PROMISE Recipients as a Percentage of Undergraduate, In-State Enrollment at Public Institutions

Highlights:

- ▶ The proportion of enrollment at four-year public colleges and universities that is made up of PROMISE scholars has increased to a five-year high of 22.5 percent in 2014-15. West Virginia University's proportion of PROMISE scholar enrollment was the highest in the system in 2014-15 with 37.7 percent. Other schools where PROMISE scholars made up a large proportion of students were Marshall University (23.4 percent) and West Liberty University (20.7 percent).
- ▶ The proportion of enrollment at two-year public institutions that is made up of PROMISE scholars has slightly increased from 1.0 percent in 2010-11 to 1.3 percent in 2014-15. PROMISE scholars were the highest percentage of enrollment in 2014-15 at WVU at Parkersburg (3.1 percent) and Southern West Virginia Community and Technical College (2.5 percent).
- ▶ The proportion of enrollment made up of PROMISE scholars at all public institutions has increased from 11.6 percent in 2010-11 to 14.2 percent in 2014-15.

About this measure:

This measure provides the number of PROMISE scholars at each institution as a percentage of the unduplicated fall/spring undergraduate headcount at that institution.

PROMISE Recipients at Public Institutions as a Percentage of Undergraduate, In-State Enrollment (2010-11 to 2014-15)

Institution	2010-11	2011-12	2012-13	2013-14	2014-15
<i>Four-Year Public Institutions</i>	19.3%	20.1%	20.8%	21.9%	22.5%
Bluefield State College	4.5%	4.8%	5.3%	6.1%	6.1%
Concord University	17.3%	16.4%	16.2%	16.9%	17.8%
Faimont State University	11.6%	12.6%	13.5%	14.5%	16.2%
Glenville State College	6.8%	5.6%	6.6%	6.1%	5.8%
Marshall University	19.4%	20.9%	21.7%	22.4%	23.4%
Potomac State College of WVU	8.3%	7.7%	9.5%	9.4%	7.8%
Shepherd University	15.3%	15.8%	16.3%	16.9%	19.5%
West Liberty University	16.2%	17.5%	18.6%	19.6%	20.7%
West Virginia State University	3.6%	4.7%	5.4%	5.4%	5.4%
West Virginia University	34.8%	35.7%	35.7%	37.3%	37.7%
WVU Institute of Technology	12.0%	13.0%	14.0%	14.5%	12.9%

Table continues

Institution	2010-11	2011-12	2012-13	2013-14	2014-15
Two-Year Public Institutions	1.0%	1.2%	1.3%	1.4%	1.3%
Blue Ridge Community and Technical College	0.1%	0.1%	0.1%	0.3%	0.3%
BridgeValley Community and Technical College*	-	-	-	-	1.0%
Bridgemont Community and Technical College	1.0%	1.0%	0.5%	0.8%	-
Kanawha Valley Community and Technical College	0.6%	0.8%	0.9%	0.6%	-
Eastern WV Community and Technical College	0.5%	0.5%	0.5%	0.8%	0.3%
Mountwest Community and Technical College	0.3%	0.2%	0.2%	0.3%	0.6%
New River Community and Technical College	0.5%	0.6%	0.7%	0.4%	1.0%
Pierpont Community and Technical College	1.1%	1.6%	1.5%	1.7%	1.7%
Southern WV Community and Technical College	2.2%	2.4%	3.0%	2.7%	2.5%
WV Northern Community College	0.5%	0.7%	1.0%	1.6%	1.4%
WVU at Parkersburg	2.6%	3.0%	3.6%	3.9%	3.1%
Total	11.6%	12.1%	12.8%	13.6%	14.2%

* Bridgemont Community and Technical College and Kanawha Valley Community and Technical College merged to form a single institution, BridgeValley Community and Technical College.

First-Year PROMISE Recipients at Public Institutions as a Percentage of First-Time Freshmen, In-State Enrollment

Highlights:

- ▶ The four-year public institution with the highest share of its first-time freshmen being PROMISE scholars in 2014-15 was West Virginia University with 60.6 percent. The two-year public institution with the highest share was West Virginia University at Parkersburg with 5.1 percent.
- ▶ The proportion of first-year students who were PROMISE scholars at four-year public institutions increased from 34.7 percent in 2010-11 to 39.5 percent in 2014-15. In the same time period, ten four-year public institutions saw an increase in the share of their first-year students who were PROMISE scholars (Bluefield State College, Fairmont State University, Glenville State College, Marshall University, Potomac State College of West Virginia University, Shepherd University, West Liberty University, West Virginia State University, West Virginia University, and West Virginia University Institute of Technology) while the others experienced declines.
- ▶ The proportion of first-year students who were PROMISE scholars in two-year public institutions increased from 2.4 percent in 2010-11 to 2.8 percent in 2014-15.

About this measure:

This measure provides the number of first-year PROMISE scholars at each institution as a percentage of the unduplicated fall/spring in-state, first-time freshmen headcount at that institution.

First-Year promise Recipients at Public Institutions as a Percentage of First-Time Freshmen, In-State Enrollment (2010-11 to 2014-15)

Institution	2010-11	2011-12	2012-13	2013-14	2014-15
Four-Year Public Institutions	34.7%	36.7%	36.4%	38.1%	39.5%
Bluefield State College	12.3%	11.4%	9.4%	9.0%	12.9%
Concord University	31.0%	30.1%	29.4%	24.3%	29.1%
Faimont State University	21.6%	24.7%	21.8%	26.3%	28.5%
Glenville State College	10.6%	6.3%	10.7%	7.7%	13.2%
Marshall University	36.8%	40.9%	38.1%	41.3%	40.8%
Potomac State College of WVU	14.3%	14.7%	18.3%	16.6%	15.5%
Shepherd University	35.7%	30.7%	33.9%	33.3%	36.4%
West Liberty University	27.8%	32.1%	30.5%	33.4%	33.4%
West Virginia State University	10.2%	13.5%	12.9%	12.6%	14.2%
West Virginia University	56.2%	58.3%	58.5%	61.6%	60.6%
WVU Institute of Technology	23.4%	24.6%	26.3%	23.3%	29.7%
Two-Year Public Institutions	2.4%	2.7%	2.5%	3.5%	2.8%
Blue Ridge Community and Technical College	0.3%	0.8%	0.5%	1.8%	1.7%
BridgeValley Community and Technical College*	-	-	-	-	2.9%
Bridgemont Community and Technical College	2.9%	3.1%	0.6%	4.3%	-
Kanawha Valley Community and Technical College	2.6%	2.0%	1.6%	0.7%	-
Eastern WV Community and Technical College	1.2%	1.1%	2.3%	4.3%	1.7%
Mountwest Community and Technical College	0.7%	0.6%	0.3%	1.2%	1.8%
New River Community and Technical College	1.3%	1.6%	1.6%	1.6%	1.8%
Pierpont Community and Technical College	2.2%	3.3%	2.9%	3.8%	3.5%
Southern WV Community and Technical College	4.9%	4.6%	2.0%	5.3%	2.8%
WV Northern Community College	1.3%	2.5%	2.3%	5.4%	2.7%
WVU at Parkersburg	5.2%	4.8%	7.0%	7.3%	5.1%
Total	20.8%	22.1%	22.3%	24.0%	25.7%

* Bridgemont Community and Technical College and Kanawha Valley Community and Technical College merged to form a single institution, BridgeValley Community and Technical College.

Demographic Characteristics of PROMISE Recipients at Public Institutions

Highlights:

- ▶ The proportion of PROMISE scholars at public institutions who were white was 93.1 percent in 2014-15. This figure decreased slightly from the 2010-11 proportion of 94.1 percent.
- ▶ In 2014-15, the percentage of scholars who were female was 57.3 percent as compared to 42.6 percent male. The female percentage has increased since 2010-11.
- ▶ In 2014-15, 22.9 percent of PROMISE scholars were classified as freshmen, while 25.4 percent were sophomores, 20.5 percent were juniors, and 30.3 percent were seniors.

Demographic Characteristics of PROMISE Recipients at Public Institutions (2010-11 to 2014-15)

	2010-11	2011-12	2012-13	2013-14	2014-15
Race/Ethnicity					
White	94.1%	93.9%	93.8%	93.5%	93.1%
Black	0.9%	0.9%	0.9%	1.0%	1.0%
Hispanic	0.9%	0.9%	1.1%	1.3%	1.3%
American Indian/Alaskan Native	0.2%	0.2%	0.1%	0.1%	0.1%
Asian	1.4%	1.5%	1.4%	1.3%	1.4%
Native Hawaiian/Pacific Islander	0.0%	0.0%	0.1%	0.0%	0.0%
Multi-Racial	1.2%	1.2%	1.4%	1.8%	2.0%
Non-Resident Alien	0.0%	0.0%	0.0%	0.0%	0.0%
Unknown	1.4%	1.2%	1.3%	0.9%	1.1%
Gender					
Female	55.9%	56.4%	56.8%	57.3%	57.3%
Male	43.6%	43.5%	42.9%	42.6%	42.6%
Unknown gender	0.5%	0.1%	0.2%	0.1%	0.1%
Student Level					
Freshmen	26.8%	25.0%	24.2%	24.0%	22.9%
Sophomore	24.1%	25.6%	25.0%	25.1%	25.4%
Junior	19.7%	19.2%	19.9%	19.8%	20.5%
Senior	28.0%	29.0%	29.4%	30.0%	30.3%

Table continues

	2010-11	2011-12	2012-13	2013-14	2014-15
Unclassified undergraduate	0.1%	0.3%	0.5%	0.1%	0.1%
Masters	0.1%	0.1%	0.1%	0.1%	0.0%
Professional Pharmacy*	0.8%	0.8%	0.8%	0.9%	0.9%
Unknown level	0.5%	0.1%	0.2%	0.1%	0.1%
Age					
Under 25	99.5%	99.8%	99.7%	99.9%	99.9%
25 and above	0.0%	0.0%	0.0%	0.0%	0.0%
Unknown	0.5%	0.1%	0.2%	0.1%	0.1%

* Professional pharmacy students are part of a dual undergraduate/professional program and are eligible to receive PROMISE during the undergraduate years of the program.

PROMISE Recipients at Public Institutions by County

Highlights:

- ▶ The percentage of the undergraduate enrollment at public institutions from each county who received the PROMISE Scholarship in 2014-15 was highest in Hancock County at 19.6 percent. Other counties with high proportions of PROMISE scholars among their students at public institutions were Putnam (19.3 percent) and Tyler (18.7 percent).
- ▶ The total number of PROMISE scholars from each county from 2010-11 to 2014-15 is provided in Appendix Table B. Kanawha County has consistently had the highest number of scholars with 872 in 2014-15. The counties with the next highest numbers were Monongalia (729) and Cabell (711).

PROMISE Recipients as a Percentage of County Undergraduate Enrollment (2014-15)

Barbour	18.6%	Berkeley	8.6%	Boone	8.4%	Braxton	8.5%
Brooke	15.5%	Cabell	10.9%	Calhoun	10.3%	Clay	14.6%
Doddridge	11.6%	Fayette	7.9%	Gilmer	5.9%	Grant	7.0%
Greenbrier	10.0%	Hampshire	10.3%	Hancock	19.6%	Hardy	9.9%
Harrison	15.8%	Jackson	14.6%	Jefferson	10.3%	Kanawha	11.7%
Lewis	11.0%	Lincoln	10.1%	Logan	9.1%	Marion	13.8%
Marshall	15.5%	Mason	13.6%	McDowell	10.3%	Mercer	9.7%
Mineral	14.4%	Mingo	7.3%	Monongalia	14.7%	Monroe	16.3%
Morgan	9.3%	Nicholas	11.6%	Ohio	17.6%	Pendleton	18.1%

Table continues

Pleasants	14.3%	Pocahontas	16.5%	Preston	17.0%	Putnam	19.3%
Raleigh	12.8%	Randolph	14.0%	Ritchie	14.5%	Roane	11.0%
Summers	11.7%	Taylor	12.5%	Tucker	11.3%	Tyler	18.7%
Upshur	13.9%	Wayne	13.2%	Webster	6.2%	Wetzel	14.7%
Wirt	11.7%	Wood	13.0%	Wyoming	11.3%	No County	0.1%

First-Year PROMISE Recipients as a Percentage of County High School Graduates

Highlights:

- ▶ The percentage of each county's high school graduates that were awarded and received the PROMISE Scholarship in 2014-15 was highest in Putnam at 28.4 percent. Other counties with high proportions of PROMISE scholars among their high school graduates were Monongalia (25.7 percent) and Ohio (24.0 percent).

About this measure:

This measure provides the 2014-15 first-year PROMISE scholars from each county as a percentage of the county's high school graduating class.

First-Year PROMISE Recipients as a Percentage of County High School Graduates (2014-15)

Barbour	16.7%	Berkeley	17.1%	Boone	14.0%	Braxton	12.2%
Brooke	15.3%	Cabell	20.9%	Calhoun	8.1%	Clay	9.3%
Doddridge	13.6%	Fayette	10.7%	Gilmer	23.4%	Grant	13.8%
Greenbrier	12.7%	Hampshire	8.1%	Hancock	21.2%	Hardy	16.3%
Harrison	16.5%	Jackson	19.3%	Jefferson	17.5%	Kanawha	17.9%
Lewis	10.5%	Lincoln	7.0%	Logan	10.1%	Marion	21.2%
Marshall	16.3%	Mason	13.2%	McDowell	4.4%	Mercer	15.0%
Mineral	20.5%	Mingo	7.3%	Monongalia	25.7%	Monroe	16.1%
Morgan	8.7%	Nicholas	12.1%	Ohio	24.0%	Pendleton	20.7%
Pleasants	9.0%	Pocahontas	15.4%	Preston	16.3%	Putnam	28.4%
Raleigh	16.8%	Randolph	15.1%	Ritchie	11.3%	Roane	14.9%
Summers	10.6%	Taylor	14.3%	Tucker	16.7%	Tyler	20.2%
Upshur	12.0%	Wayne	14.9%	Webster	11.6%	Wetzel	15.0%
Wirt	16.7%	Wood	17.5%	Wyoming	8.8%		

PROMISE Recipients by Income and Higher Education Grant Program Status

Highlights:

- ▶ In 2014-15, the share of incoming freshmen PROMISE scholars with family adjusted gross income of less than \$30,000 was 15.0 percent. Approximately 18.6 percent had a family income of \$30,000 to \$59,999, while 21.6 percent had income of \$60,000 to \$89,999. 19.2 percent had income of \$90,000 to \$119,999, and 25.7 had income of \$120,000 or more.
- ▶ The percentage of students receiving both PROMISE and the Higher Education Grant has increased from 33.8 percent in 2010-11 to 39.1 percent in 2014-15.

About this measure:

This measure provides the family adjusted gross income of the incoming class of first-year PROMISE scholars as indicated on their FAFSA form. This information is not available after students' first year because PROMISE recipients do not have to file a FAFSA for scholarship renewal. The second table below provides the number and percentage of all PROMISE scholars who also received HEGP funds.

First-Year PROMISE Recipients by Family Adjusted Gross Income (2010-11 to 2014-15)

Adjusted Gross Income	2010-11	2011-12	2012-13	2013-14	2014-15
Less than \$30,000	16.3%	15.1%	15.0%	16.1%	15.0%
\$30,000 to \$59,999	21.9%	20.3%	18.2%	18.2%	18.6%
\$60,000 to \$89,999	24.4%	24.8%	22.3%	21.6%	21.6%
\$90,000 to \$119,999	18.3%	18.8%	20.1%	19.1%	19.2%
\$120,000 or more	19.1%	21.1%	24.5%	25.0%	25.7%
Total	100.0%	100.0%	100.0%	100.0%	100.0%

Number and Percentage of PROMISE Scholars Also Receiving HEGP (2010-11 to 2014-15)

Academic Year	Number	Percent
2010-11	3,252	33.8%
2011-12	3,321	33.8%
2012-13	3,523	35.6%
2013-14	3,849	38.1%
2014-15	3,900	39.1%

PROMISE Scholarship Qualification and Yield Rates

Highlights:

- ▶ The number and share of high school seniors offered the PROMISE Scholarship has increased from 19.4 percent in 2010-11 to 20.9 percent in 2014-15.
- ▶ The percentage of awarded students who accepted the award and enrolled declined from 87.4 percent in 2010-11 to 86.2 percent in 2014-15.

About this measure:

This measure provides the number of high school seniors, the number who applied for the PROMISE Scholarship and met the minimum eligibility requirements, and the number out of those awardees who enrolled in an eligible institution as a full-time student in the fall following high school graduation.

Qualification and Yield Rate of High School Seniors for PROMISE Awards (2010-11 to 2014-15)

Academic Year	High School Seniors	Qualified for PROMISE		Accepted and Enrolled	
		#	%	#	%
2010-11	18,290	3,544	19.4%	3,097	87.4%
2011-12	18,001	3,730	20.7%	3,172	85.0%
2012-13	18,335	3,780	20.6%	3,323	87.9%
2013-14	18,600	3,678	19.8%	3,148	85.6%
2014-15	18,414	3,852	20.9%	3,319	86.2%

PROMISE Scholarship Retention

Highlights:

- ▶ The proportion of PROMISE scholars who keep the scholarship into the fall semester following their initial freshman enrollment was 79.8 percent for the 2010-11 fall cohort and has risen since then to 81.8 percent for the 2014-15 fall cohort.
- ▶ The proportion of PROMISE scholars keeping their scholarship into the third fall semester increased from 65.0 percent in 2010-11 to 66.1 percent in 2013-14.
- ▶ The proportion returning with the scholarship in their fourth fall semester decreased from 57.7 percent for the 2010-11 cohort to 57.1 percent for the 2012-13 cohort.

About this measure:

This measure provides the percentage of students out of those enrolled with the PROMISE scholarship for the first time in the fall of one year who continue to receive the scholarship their second, third, and fourth years in college. Students are required to earn 30 credit hours per year to retain the scholarship and to maintain a 2.75 GPA in their first year in college and a 3.0 thereafter.

First-Year, Fall PROMISE Scholars Retaining Scholarship in Subsequent Fall Terms (2010-11 to 2014-15)

Academic Year	First-Year Cohort	Received Award 2nd Fall	Received Award 3rd Fall	Received Award 4th Fall
2010-11	3,260	79.8%	65.0%	57.5%
2011-12	3,097	80.2%	64.3%	55.5%
2012-13	3,172	81.8%	65.1%	57.1%
2013-14	3,323	81.7%	66.1%	-
2014-15	3,148	81.8%	-	-

PROMISE Scholar Bachelor's Degree Graduation Rates at Four-Year Public Institutions

Highlights:

- ▶ The proportion of first-time, full-time PROMISE scholars who graduate within four years ranged from 46.5 to 48.2 percent from 2008 to 2012. This is considerably higher than the rates for all first-time, full-time freshmen, which increased from 25.2 to 27.6 percent during the same period.
- ▶ The five-year graduation rate of PROMISE scholars increased to 66.9 percent between 2008 and 2011. This compares favorably with the approximate 44.7 percent for all students in 2011.
- ▶ The six-year graduation rate for PROMISE scholars increased from 72.1 percent in 2008 to 72.4 percent for the 2010 cohort. The rate for all first-time, full-time freshmen increased from 47.8 to 48.6 percent between 2008 and 2010.

About this measure:

This measure provides the percentage of first-time, full-time students at four-year public institutions that graduate with a bachelor's degree within four, five, and six years. Note that students can only receive the scholarship for up to eight consecutive semesters.

Four-, Five-, and Six-Year Bachelor's Degree Rates of First-Time, Full-time PROMISE Students at Four-Year Public Institutions, Fall Cohorts 2008 to 2012

Cohort Year	Initial Cohort		Within Four Years		Within Five Years		Within Six Years	
	All students	PROMISE	All students	PROMISE	All students	PROMISE	All students	PROMISE
2008	10,494	2,398	25.2%	46.5%	42.3%	66.6%	47.8%	72.1%
2009	10,248	2,446	25.6%	48.0%	42.5%	67.3%	48.3%	72.7%
2010	10,401	2,567	26.6%	47.4%	43.9%	67.4%	48.6%	72.4%
2011	10,416	2,633	29.1%	49.6%	44.7%	66.9%	-	-
2012	10,277	2,527	27.6%	48.2%	-	-	-	-

PROMISE Scholar Associate’s Degree Graduation Rates at Two-Year Public Institutions

Highlights:

- ▶ The proportion of first-time, full-time PROMISE scholars that graduated within two years increased from 24.0 percent for the 2009 cohort to 27.9 percent for the 2013 cohort. The rates for PROMISE students are considerably higher than the rates for all first-time, full-time freshmen which increased from 4.7 to 8.2 percent during the same period.
- ▶ The three-year associate’s degree rate of PROMISE scholars increased from 40.6 percent for the 2009 cohort to 43.0 percent for the 2013 cohort. This is higher than the rate for all students over this time period which increased from 11.9 to 17.2 percent.
- ▶ The four-year associate’s degree completion rate for PROMISE scholars increased from 55.4 to 66.3 percent from the 2009 to 2013 cohort. The rate for all first-time, full-time freshmen in these cohorts increased from 17.0 to 18.9 percent during this period.

About this measure:

This measure provides the proportion of first-time, full-time students at two-year public institutions that graduate with an associate’s degree or higher within two, three, and four years.

Two-, Three-, and Four-Year Associate’s Degree Rates of First-Time, Full-Time PROMISE Scholars at Two-Year Public Institutions, Fall Cohorts 2009-2013

Cohort Year	Initial Cohort		Within Two Years		Within Three Years		Within Four Years	
	All students	PROMISE	All students	PROMISE	All students	PROMISE	All students	PROMISE
2009	4,064	175	4.7%	24.0%	11.9%	40.6%	17.0%	55.4%
2010	4,186	199	4.3%	20.6%	10.8%	30.7%	16.9%	56.8%
2011	3,985	200	4.6%	23.5%	12.5%	42.0%	17.9%	57.5%
2012	3,845	199	5.5%	30.7%	14.5%	50.3%	18.9%	66.3%
2013	3,621	204	7.2%	27.0%	15.9%	41.2%	-	-

PROMISE Scholar Rates of Transfer at Two-Year Public Institutions

Highlights:

- ▶ The proportion of first-time, full-time PROMISE scholars at two-year public institutions that transfer within two years to a four-year public institution was 16.0 percent for the 2009 cohort and decreased to a five-year low of 14.3 percent for the 2013 cohort. The rates for PROMISE scholars are considerably higher than the rates for all first-time, full-time freshmen which remained constant at 5.7 percent between the 2009 and 2013 cohorts.
- ▶ The three-year transfer rates of PROMISE scholars have declined from 38.3 percent for the 2009 cohort to 35.3 percent for the 2013 cohort. This compares favorably with the rate for all students over this time period which ranged from a high of 12.7 percent to a low of 10.5 percent.
- ▶ The four-year transfer rate for PROMISE scholars increased from 41.7 to 45.7 percent from the 2009 to 2012 cohort. However, the rate for all first-time, full-time freshmen during these years declined, falling from 14.2 percent for the 2009 cohort to 13.2 percent for the 2012 cohort.

About this measure:

This measure provides the proportion of first-time, full-time students at two-year public institutions that transfer to a four-year public institution within two, three, and four years.

Two-, Three-, and Four-Year Rates of Transfer to Four-Year Public Institutions by First-Time, Full-Time PROMISE Scholars at Two-Year Public Institutions, Fall Cohorts 2009-2013

Cohort Year	Initial Cohort		Within Two Years		Within Three Years		Within Four Years	
	All students	PROMISE	All students	PROMISE	All students	PROMISE	All students	PROMISE
2009	4,064	175	5.7%	16.0%	11.6%	38.3%	14.2%	41.7%
2010	4,186	199	5.6%	21.1%	10.7%	41.2%	13.4%	45.7%
2011	3,985	200	6.1%	19.5%	12.1%	43.0%	14.5%	48.0%
2012	3,845	199	5.0%	20.1%	10.5%	42.2%	13.2%	45.7%
2013	3,621	204	5.3%	14.7%	11.7%	35.3%	-	-



HIGHER EDUCATION GRANT PROGRAM

Highlights:

2014-15

AWARD RECIPIENTS:

18,348

AVERAGE AWARD:

\$2,208

TOTAL AWARDED: **\$40.5 million**

Trends:

- ▶ Over the past five years, the number of HEGP recipients decreased by 11.8 percent.
- ▶ The total amount awarded increased by 9.1 percent over the same time period.

HIGHER EDUCATION GRANT PROGRAM (HEGP)

Total Recipients and Funds Disbursed

Highlights:

- ▶ The number of HEGP recipients decreased each year during the five-year period, from 20,791 in 2010-11 to 18,348 in 2014-15.
- ▶ The total amount awarded increased from \$37.1 million in 2010-11 to \$40.5 million in 2014-15, an increase of 9.1 percent.
- ▶ The average HEGP award increased from \$1,786 in 2010-11 to \$2,208 in 2014-15.

HEGP: Total Recipients, Awards, and Average Award, 2010-11 to 2014-15

	2010-11	2011-12	2012-13	2013-14	2014-15
Recipients	20,791	19,501	19,330	19,260	18,348
Awards	\$37,127,777	\$39,218,619	\$40,790,967	\$40,779,992	\$40,517,028
Average award	\$1,786	\$2,011	\$2,110	\$2,117	\$2,208

HEGP: Total Recipients by Institution

Highlights:

- ▶ In 2014-15, 65.1 percent of HEGP recipients attended four-year public institutions. Of these, most students attended either West Virginia University (18.2 percent) or Marshall University (14.9 percent).
- ▶ Appendix Table C shows how these percentages have changed since 2010-11. The share of HEGP students attending four-year public institutions has increased from 58.8 percent in 2010-11 to 65.1 percent in 2014-15. A majority of four-year public institutions saw increases in their share over this period (Concord University, Marshall University, Potomac State College of WVU, Shepherd University, West Liberty University, West Virginia State University, West Virginia University, and West Virginia University Institute of Technology).
- ▶ Public community and technical colleges accounted for 22.2 percent of HEGP awardees in 2014-15 with the largest percentage being at WVU at Parkersburg (3.5 percent). The share attending community and technical colleges decreased from 24.2 percent in 2010-11 to 22.2 percent in 2014-15.

- ▶ In 2014-15, 7.9 percent of HEGP recipients attended four-year independent, non-profit institutions in West Virginia. West Virginia Wesleyan College and the University of Charleston had the largest number of awardees at 382 and 378, respectively. The proportion attending independent institutions has declined slightly in the last five years from 10.3 to 7.9 percent.
- ▶ West Virginia for-profit institutions made up 4.2 percent of HEGP awardees in 2014-15 with Huntington Junior College enrolling the most (205).
- ▶ Pennsylvania public and non-profit independent institutions combined to garner 100 HEGP awardees, or 0.5 percent of all HEGP awardees in 2014-15. These values remained below one percent over the five-year period. West Virginia has a reciprocity agreement with Pennsylvania which enables West Virginia students to use the Higher Education Grant at their public or independent, non-profit institutions and enables Pennsylvania students to use Pennsylvania financial aid at the same types of institutions in West Virginia.

HEGP: Total Recipients and Awards by Institution, 2014-15

Institution	Recipients	% of Total Recipients	Awards
Four-Year Public Institutions	11,953	65.1%	\$27,236,340
Bluefield State College	524	2.9%	\$1,188,420
Concord University	733	4.0%	\$1,600,264
Fairmont State University	1,341	7.3%	\$2,993,885
Glenville State College	417	2.3%	\$928,180
Marshall University	2,738	14.9%	\$6,340,258
Potomac State College of WVU	409	2.2%	\$875,664
Shepherd University	788	4.3%	\$1,778,369
West Liberty University	621	3.4%	\$1,372,378
West Virginia University	3,344	18.2%	\$7,801,370
West Virginia State University	731	4.0%	\$1,660,165
WVU Institute of Technology	307	1.7%	\$697,387
Two-Year Public Institutions	4,067	22.2%	\$8,423,924
Blue Ridge Community and Technical College	552	3.0%	\$1,118,269
BridgeValley Community and Technical College	537	2.9%	\$1,118,588
Eastern WV Community and Technical College	114	0.6%	\$244,275
Mountwest Community and Technical College	379	2.1%	\$814,767
New River Community and Technical College	523	2.9%	\$1,105,934
Pierpont Community and Technical College	483	2.6%	\$988,252

Table continues

Institution	Recipients	% of Total Recipients	Awards
Southern WV Community and Technical College	517	2.8%	\$1,129,026
WV Northern Community College	328	1.8%	\$622,256
WVU at Parkersburg	634	3.5%	\$1,282,557
<i>Four-Year Private, Non-Profit Institutions</i>	1,452	7.9%	\$3,340,148
Alderson Broaddus University	218	1.2%	\$509,546
Appalachian Bible College	27	0.1%	\$62,400
Bethany College	40	0.2%	\$98,100
Davis & Elkins College	248	1.4%	\$559,649
Ohio Valley University	50	0.3%	\$112,766
University of Charleston	378	2.1%	\$843,567
West Virginia Wesleyan College	382	2.1%	\$901,300
Wheeling Jesuit University	109	0.6%	\$252,820
<i>WV For-Profit Institutions</i>	776	4.2%	\$1,459,916
Everest Institute	17	0.1%	\$27,300
Huntington Junior College	205	1.1%	\$390,081
Mountain State College	72	0.4%	\$133,773
Salem International University	19	0.1%	\$42,600
Valley College of Technology - Martinsburg	16	0.1%	\$27,300
Valley College of Technology - Princeton	10	0.1%	\$14,300
Valley College of Technology - Beckley	47	0.3%	\$77,103
WV Business College Inc.	30	0.2%	\$61,389
WV Junior College - Bridgeport	100	0.5%	\$174,384
WV Junior College - Charleston	84	0.5%	\$152,016
WV Junior College - Morgantown	176	1.0%	\$359,670
<i>Pennsylvania Institutions</i>	100	0.5%	\$56,700
<i>Total</i>	18,348	100.0%	\$40,517,028

HEGP Recipients as a Percentage of Undergraduate, In-State Enrollment at Public Institutions

Highlights:

- ▶ The proportion of enrollment at four-year public colleges and universities that is made up of HEGP awardees increased from 28.4 in 2010-11 to 31.0 percent in 2014-15. The institutions with the highest proportion of students who were HEGP awardees in 2014-15 were Concord University (36.9 percent), Fairmont State University (36.9 percent), and West Liberty University (34.7 percent).
- ▶ The proportion of enrollment at two-year public institutions that was made up of HEGP awardees increased slightly from 16.0 percent in 2010-11 to 16.4 percent in 2014-15. Southern West Virginia Community and Technical College had the largest HEGP share of enrollment in 2014-15 with 24.6 percent. Southern West Virginia Community and Technical College also experienced the most growth in share of HEGP students in the two-year sector, increasing more than 8 percentage points over the five-year period.

About this measure:

This measure provides the number of HEGP recipients at each public institution as a percentage of the unduplicated fall/spring undergraduate in-state headcount at that institution.

HEGP Recipients at Public Institutions as a Percentage of Undergraduate, In-State Enrollment (2010-11 to 2014-15)

Institution	2010-11	2011-12	2012-13	2013-14	2014-15
Four-Year Public Institutions	28.4%	27.4%	29.8%	30.5%	31.0%
Bluefield State College	29.9%	24.9%	30.5%	33.7%	33.8%
Concord University	31.3%	28.3%	31.2%	36.1%	36.9%
Faimont State University	34.9%	31.4%	35.2%	34.3%	36.9%
Glenville State College	25.7%	21.9%	24.8%	22.8%	21.7%
Marshall University	29.0%	29.8%	32.2%	32.5%	33.6%
Potomac State College of WVU	28.4%	30.2%	33.1%	29.8%	32.3%
Shepherd University	26.5%	28.7%	30.5%	30.5%	31.7%
West Liberty University	35.0%	33.0%	32.5%	35.3%	34.7%
West Virginia State University	17.3%	18.2%	25.4%	24.9%	23.9%
West Virginia University	28.3%	26.8%	27.1%	28.4%	28.8%
WVU Institute of Technology	23.5%	22.8%	26.0%	28.8%	26.0%
Two-Year Public Institutions	16.0%	15.3%	15.7%	17.5%	16.4%
Blue Ridge Community and Technical College	9.0%	8.8%	8.6%	9.9%	9.7%
BridgeValley Community and Technical College*	-	-	-	-	17.4%
Bridgemont Community and Technical College	14.5%	13.1%	11.5%	11.0%	-
Kanawha Valley Community and Technical College	17.5%	18.2%	18.7%	27.4%	-
Eastern WV Community and Technical College	11.5%	13.8%	15.1%	14.0%	10.8%
Mountwest Community and Technical College	12.3%	12.1%	13.3%	15.2%	17.4%
New River Community and Technical College	18.1%	15.5%	15.3%	21.4%	20.0%
Pierpont Community and Technical College	19.0%	19.4%	20.9%	19.4%	18.5%
Southern WV Community and Technical College	16.2%	13.8%	15.9%	21.6%	24.6%
WV Northern Community College	15.0%	15.0%	14.8%	16.9%	16.5%
WVU at Parkersburg	21.8%	21.5%	21.8%	21.1%	18.0%
Total	23.2%	22.3%	24.0%	25.3%	25.2%

* Bridgemont Community and Technical College and Kanawha Valley Community and Technical College merged to form a single institution, BridgeValley Community and Technical College.

HEGP Recipients at Public Institutions as a Percentage of First-Time Freshmen, In-State Enrollment

Highlights:

- ▶ The proportion of in-state first-time freshmen that were HEGP recipients at four-year public institutions increased from 41.1 percent in 2010-11 to 47.1 percent in 2014-15. Potomac State College of West Virginia University had the highest share of HEGP recipients among its first-year students (54.9 percent) in 2014-15.
- ▶ The proportion of first-time freshmen that were HEGP recipients at two-year public institutions declined from 28.8 percent in 2013-14 to 24.6 percent in 2014-15, a one-year decline of 4.2 percentage points. Southern West Virginia Community and Technical College had the highest proportion of first-year freshmen enrollment made up of HEGP recipients (33.7 percent).

About this measure:

This measure provides the number of first-time freshmen HEGP recipients at each institution as a percentage of the unduplicated fall/spring in-state, first-time freshmen headcount at that institution.

HEGP Recipients at Public Institutions as a Percentage of First-Time Freshmen, In-State Enrollment, 2010-11 to 2014-15

Institution	2010-11	2011-12	2012-13	2013-14	2014-15
Four-Year Public Institutions	41.1%	39.9%	41.8%	45.2%	47.1%
Bluefield State College	36.7%	38.2%	41.4%	48.5%	47.1%
Concord University	43.1%	39.2%	38.0%	45.3%	38.6%
Faimont State University	49.5%	43.3%	45.9%	49.5%	54.6%
Glenville State College	32.8%	30.7%	44.2%	42.6%	46.4%
Marshall University	45.4%	46.0%	48.5%	48.9%	52.3%
Potomac State College of WVU	43.7%	50.4%	48.9%	50.5%	54.9%
Shepherd University	39.6%	36.9%	39.2%	40.9%	45.2%
West Liberty University	45.5%	45.0%	50.1%	52.9%	53.2%
West Virginia State University	29.8%	37.3%	38.9%	36.4%	42.7%
West Virginia University	38.7%	34.8%	34.5%	40.8%	41.2%
WVU Institute of Technology	37.3%	39.8%	43.0%	52.6%	53.5%
Two-Year Public Institutions	24.6%	22.5%	21.9%	28.8%	24.6%
Blue Ridge Community and Technical College	20.0%	17.2%	16.6%	25.3%	24.3%

Table continues

Institution	2010-11	2011-12	2012-13	2013-14	2014-15
BridgeValley Community and Technical College*	-	-	-	-	24.6%
Bridgemont Community and Technical College	24.3%	20.5%	29.6%	35.6%	-
Kanawha Valley Community and Technical College	34.0%	18.6%	20.3%	34.6%	-
Eastern WV Community and Technical College	15.9%	18.6%	20.9%	25.0%	22.7%
Mountwest Community and Technical College	14.0%	12.6%	13.6%	20.4%	20.8%
New River Community and Technical College	25.0%	22.7%	18.1%	31.5%	23.1%
Pierpont Community and Technical College	28.9%	33.3%	32.2%	28.8%	32.2%
Southern WV Community and Technical College	25.9%	19.0%	19.2%	31.6%	33.7%
WV Northern Community College	25.7%	23.1%	25.9%	28.6%	20.1%
WVU at Parkersburg	29.3%	28.3%	23.9%	27.4%	17.4%
Total	34.0%	32.4%	33.6%	38.5%	38.6%

* Bridgemont Community and Technical College and Kanawha Valley Community and Technical College merged to form a single institution, BridgeValley Community and Technical College.

Demographic Characteristics of HEGP Recipients at Public Institutions

Highlights:

- ▶ The proportion of HEGP recipients at public institutions who were white was 87.9 percent in 2014-15. This figure has declined from the 2010-11 figure of 90.1 percent. Conversely, the Hispanic percentage has increased slightly from 1.1 percent to 1.6 percent.
- ▶ In 2014-15, the female percentage of HEGP recipients was 60.6 percent as compared to 39.3 percent male. The gender distribution remained relatively constant during the five-year period from 2010-11 to 2014-15.
- ▶ In 2014-15, 28.3 percent of HEGP recipients were classified as freshmen; 26.6 percent as sophomores; 17.9 percent were juniors; and 26.1 percent were seniors. The higher share of freshmen is likely due to the elimination of a separate state application for this program in 2009-10. Filing a FAFSA and claiming West Virginia residency is all students must do to apply for this program.
- ▶ The adult (age 25 and up) share of HEGP recipients decreased from 27.8 percent in 2010-11 to 21.5 percent in 2014-15.

Demographic Characteristics of HEGP Recipients at Public Institutions (2010-11 to 2014-15)

	2010-11	2011-12	2012-13	2013-14	2014-15
Race/Ethnicity					
White	90.1%	89.1%	89.1%	88.4%	87.9%
Black	4.8%	4.8%	4.7%	4.8%	4.6%
Hispanic	1.1%	1.3%	1.4%	1.4%	1.6%
American Indian/Alaskan Native	0.4%	0.4%	0.4%	0.2%	0.3%
Asian	0.5%	0.6%	0.5%	0.7%	0.7%
Native Hawaiian/Pacific Islander	0.0%	0.0%	0.0%	0.0%	0.1%
Multi-Racial	1.2%	1.5%	1.7%	2.1%	2.5%
Non-Resident Alien	0.0%	0.2%	0.0%	0.0%	0.0%
Unknown	1.8%	2.1%	2.4%	2.2%	2.4%
Gender					
Female	61.2%	62.2%	62.0%	61.4%	60.6%
Male	38.6%	37.6%	37.8%	38.6%	39.3%
Unknown Gender	0.2%	0.2%	0.2%	0.0%	0.1%
Student Level					
Freshman	33.0%	30.0%	29.8%	30.4%	28.3%
Sophomore	25.7%	27.0%	26.3%	26.7%	26.6%
Junior	16.3%	16.5%	16.7%	16.7%	17.9%
Senior	23.9%	25.2%	25.4%	25.1%	26.1%
Unclassified Undergraduate	0.7%	1.0%	1.1%	0.7%	0.7%
Masters	0.1%	0.1%	0.1%	0.1%	0.1%
Doctor of Professional Practice	0.1%	0.1%	0.2%	0.3%	0.2%
Unknown Level	0.2%	0.2%	0.4%	0.0%	0.1%
Age					
Under 25	72.0%	70.9%	71.4%	75.5%	78.5%
25 and above	27.8%	28.9%	28.4%	24.4%	21.5%
Unknown	0.2%	0.2%	0.2%	0.0%	0.1%

First-Time HEGP Recipients by Student Level

Highlights:

- ▶ Nearly three-fourths (72.7 percent) of first-time recipients in 2014-15 were freshmen; this was appreciably higher than the 65.4 percent figure in 2010-11. This was due to the elimination of the separate state application for the program in 2009-10. All students who filed a FAFSA claiming West Virginia residency, had an eligible expected family contribution, and designated an eligible institution were awarded. Needing only a FAFSA for eligibility makes it less likely that a student will receive the award for the first time after their freshman year.
- ▶ The percent of first-time recipients who were sophomores declined over the five-year time period from 19.5 to 15.1 percent; juniors, from 8.4 to 7.1 percent; and seniors, 6.7 to 5.1 percent.

First-Time HEGP Recipients by Student Level, 2010-11 to 2014-15

	Total	Freshman	Sophomore	Junior	Senior
2010-11	11,397	65.4%	19.5%	8.4%	6.7%
2011-12	9,379	67.3%	18.7%	7.5%	6.5%
2012-13	9,248	68.7%	17.6%	7.3%	6.4%
2013-14	9,452	72.1%	15.9%	7.0%	5.1%
2014-15	8,322	72.7%	15.1%	7.1%	5.1%

HEGP Recipients at Public Institutions by County

Highlights:

- ▶ Clay County had the highest percentage (39.0 percent) of public institution undergraduate students who received an HEGP award in 2014-15. Other counties with high proportions of HEGP recipients among their students at public institutions were Summers (36.2 percent), Pendleton (33.3 percent) and Wirt (33.3 percent).
- ▶ The total number of HEGP recipients from each county from 2010-11 to 2014-15 is provided in Appendix Table D. Kanawha County has consistently had the highest number of recipients with 1,610 in 2014-15. The counties with the next highest number of recipients in 2014-15 were Cabell (1,351), Berkeley (1,107), and Monongalia (791).

About this measure:

This measure provides the proportion of HEGP recipients from each county enrolled in public colleges and universities as a percentage of the total undergraduate enrollment at public colleges and universities from that county.

HEGP Recipients at Public Institutions as a Percentage of County Undergraduate Enrollment (2014-15)

Barbour	26.8%	Berkeley	17.6%	Boone	19.4%	Braxton	20.1%
Brooke	24.0%	Cabell	20.6%	Calhoun	28.2%	Clay	39.0%
Doddridge	20.6%	Fayette	25.7%	Gilmer	21.3%	Grant	21.8%
Greenbrier	22.9%	Hampshire	25.9%	Hancock	25.9%	Hardy	23.9%
Harrison	21.7%	Jackson	22.7%	Jefferson	14.8%	Kanawha	21.6%
Lewis	26.9%	Lincoln	26.6%	Logan	24.9%	Marion	23.9%
Marshall	23.3%	Mason	25.0%	McDowell	31.8%	Mercer	26.0%
Mineral	22.9%	Mingo	28.3%	Monongalia	15.9%	Monroe	26.8%
Morgan	20.7%	Nicholas	25.6%	Ohio	22.4%	Pendleton	33.3%
Pleasants	19.2%	Pocahontas	30.1%	Preston	22.0%	Putnam	19.9%
Raleigh	22.9%	Randolph	20.3%	Ritchie	19.4%	Roane	28.1%
Summers	36.2%	Taylor	23.4%	Tucker	23.1%	Tyler	27.3%
Upshur	22.5%	Wayne	25.2%	Webster	21.3%	Wetzel	24.2%
Wirt	33.3%	Wood	20.4%	Wyoming	32.6%	Unknown	0.3%

First-Year HEGP Recipients as a Percentage of County High School Graduates

Highlights:

- ▶ The percentage of each county's high school graduates who were awarded and received HEGP funds in 2014-15 was highest in Cabell at 37.1 percent. Other counties with high proportions of HEGP recipients among their high school graduates were Pendleton (32.9 percent), Hardy (30.7 percent), and Gilmer (26.6 percent).

First-Year HEGP Recipients as a Percentage of County High School Graduates, 2014-15

Barbour	13.6%	Berkeley	19.1%	Boone	23.2%	Braxton	13.8%
Brooke	18.0%	Cabell	37.1%	Calhoun	21.6%	Clay	22.4%
Doddridge	11.1%	Fayette	21.5%	Gilmer	26.6%	Grant	25.4%
Greenbrier	18.4%	Hampshire	17.9%	Hancock	19.6%	Hardy	30.7%
Harrison	18.2%	Jackson	15.9%	Jefferson	18.8%	Kanawha	19.1%
Lewis	17.5%	Lincoln	18.8%	Logan	20.6%	Marion	23.4%
Marshall	20.2%	Mason	20.1%	McDowell	15.3%	Mercer	20.4%
Mineral	23.2%	Mingo	23.5%	Monongalia	18.7%	Monroe	16.9%
Morgan	19.9%	Nicholas	19.8%	Ohio	22.4%	Pendleton	32.9%
Pleasants	5.4%	Pocahontas	19.2%	Preston	13.8%	Putnam	18.0%
Raleigh	14.1%	Randolph	9.9%	Ritchie	11.3%	Roane	23.0%
Summers	22.1%	Taylor	14.3%	Tucker	9.5%	Tyler	21.2%
Upshur	10.4%	Wayne	13.2%	Webster	25.3%	Wetzel	16.5%
Wirt	22.6%	Wood	15.5%	Wyoming	22.7%	Unknown	0.0%

HEGP Recipients by Income

Highlights:

- ▶ In 2014-15, the share of all HEGP recipients with family adjusted gross income of less than \$30,000 was 51.8 percent. Another 28.9 percent had family income of \$30,000 to \$59,999; 15.8 percent had income of \$60,000 to \$89,999; 3.2 percent had income of \$90,000 to \$119,999; and 0.3 percent had income of \$120,000 or more.
- ▶ Compared to 2010-11, the proportions of students in the two lowest income brackets have declined while the proportions in the highest income brackets have increased.

About this measure:

This measure provides the adjusted gross income of all HEGP recipients as indicated on the FAFSA form they must file annually.

HEGP Recipients by Family Adjusted Gross Income, 2010-11 to 2014-15

Adjusted Gross Income	2010-11	2011-12	2012-13	2013-14	2014-15
Less than \$30,000	59.6%	60.1%	55.5%	53.2%	51.8%
\$30,000 to \$59,999	29.7%	28.9%	27.8%	28.2%	28.9%
\$60,000 to \$89,999	9.8%	10.2%	14.0%	15.3%	15.8%
\$90,000 to \$119,999	0.8%	0.8%	2.5%	3.0%	3.2%
\$120,000 or more	0.1%	0.1%	0.2%	0.3%	0.3%
Total	100.0%	100.0%	100.0%	100.0%	100.0%

HEGP Award Offers and Yield Rates

Highlights:

- ▶ The total number of students offered a HEGP award decreased from 36,281 in 2010-11 to 32,698 in 2014-15.
- ▶ The yield rate in 2010-11 was 56.7 percent for all students and declined to 55.5 percent in 2014-15.
- ▶ The yield rate for first-time awardees was 57.9 percent in 2010-11. However, this figure declined to 55.3 percent in 2014-15.
- ▶ For all other students, the number of students awarded decreased from 26,243 in 2010-11 to 23,646 in 2014-15. Their yield rate in 2010-11 was 56.2 percent and declined to 55.5 percent in 2014-15.

About this measure:

This measure provides the number of students who were offered HEGP awards and the percentage of those students who were academically eligible and enrolled.

Yield Rate of HEGP Awardees from 2010-11 to 2014-15

	2010-11	2011-12	2012-13	2013-14	2014-15
<i>First-time awardees</i>					
Number awarded	10,038	9,660	9,319	9,938	9,052
Number accepted	5,814	4,968	5,078	5,564	5,006
Percent accepted	57.9%	51.4%	54.5%	56.0%	55.3%
<i>Other student awardees</i>					
Number awarded	26,243	27,361	25,966	24,661	23,646
Number accepted	14,753	14,317	14,011	13,486	13,125
Percent accepted	56.2%	52.3%	54.0%	54.7%	55.5%
<i>Total</i>					
Number awarded	36,281	37,021	35,285	34,599	32,698
Number accepted	20,567	19,285	19,089	19,050	18,131
Percent Accepted	56.7%	52.1%	54.1%	55.1%	55.5%

HEGP Award Retention

Highlights:

- ▶ The proportion of HEGP recipients who maintained the grant into the fall semester following their initial freshman enrollment was 47.9 percent for the 2010-11 fall cohort and increased to 52.6 percent for the 2014-15 fall cohort.
- ▶ The proportion of HEGP recipients keeping their grant in the third fall increased from a five-year low of 38.5 percent for the 2010-11 fall cohort to 51.0 percent for the 2014-15 cohort.
- ▶ The proportion of recipients returning with the grant their fourth fall has increased from 31.9 percent for the 2010-11 cohort to 39.2 percent for the 2013-14 cohort.

About this measure:

This measure provides the percentage of students enrolled with the HEGP award for the first time in the fall of one year that continue to receive the grant their second, third, and fourth years in college. Students are required to earn 24 semester credit hours per year (or the equivalent thereof), maintain a 2.0 cumulative GPA, and file a FAFSA demonstrating financial need to retain the grant. Students can recover the award after losing it or not enrolling.

First-Year HEGP Awardees Receiving Award in Subsequent Fall Terms, 2010-11 to 2014-15

Academic Year	First-Year Cohort	Received Award 2nd Fall	Received Award 3rd Fall	Received Award 4th Fall
2010-11	5,814	47.9%	38.5%	31.9%
2011-12	4,968	50.8%	41.1%	33.5%
2012-13	5,078	51.8%	42.5%	33.5%
2013-14	5,564	51.4%	39.5%	39.2%
2014-15	5,006	52.6%	51.0%	-

HEGP Recipient Bachelor's Degree Graduation Rates at Public Four-Year Institutions

Highlights:

- ▶ The proportion of first-time, full-time HEGP recipients that graduated with a bachelor's degree within four years increased from 17.7 percent for the fall 2008 cohort to 23.3 percent for the 2012 cohort. Rates for all students increased from 25.2 percent to 27.6 percent during the same period.
- ▶ The five-year graduation rates of HEGP recipients have increased from 33.5 percent for the 2008 cohort to 39.0 percent for the 2011 cohort. The rates for all students increased from 42.3 percent to 44.7 percent through the same period.
- ▶ The six-year graduation rate for HEGP recipients was 41.9 percent for the 2008 cohort and 44.0 percent for the 2010 cohort. HEGP rates were consistently lower than those for all students from the 2008 cohort to the 2010 cohort.

About this measure:

This measure provides the proportion of first-time, full-time students at public four-year institutions that graduate with a bachelor's degree within four, five, and six years. Note that students can only receive HEGP funds for eight semesters but they do not have to be consecutive.

Four-, Five-, and Six-Year Bachelor's Degree Rates of First-Time, Full-Time HEGP Students at Four-Year Public Institutions, Fall Cohorts 2008-2012

Cohort Year	Initial Cohort		Within Four Years		Within Five Years		Within Six Years	
	All students	HEGP	All students	HEGP	All students	HEGP	All students	HEGP
2008	10,494	2,238	25.2%	17.7%	42.3%	33.5%	48.2%	41.9%
2009	10,248	2,218	25.6%	21.0%	42.5%	37.0%	48.7%	44.1%
2010	10,401	2,785	26.6%	22.5%	43.9%	38.1%	49.0%	44.0%
2011	10,416	2,605	29.1%	23.6%	44.7%	39.0%	-	-
2012	10,277	2,669	27.6%	23.3%	-	-	-	-

HEGP Recipient Associate’s Degree Graduation Rates at Two-Year Public Institutions

Highlights:

- ▶ Two-, three-, and four-year associate’s degree rates were generally higher for HEGP students than for all students. This is noteworthy given that they are low-income students who historically have tended to have lower outcomes than their more affluent peers.
- ▶ The proportion of first-time, full-time HEGP recipients that graduate within two years reached a five-year high with the 2013 cohort at 8.1 percent.
- ▶ The three-year associate’s degree rate of HEGP recipients was at a five-year high for the 2013 cohort at 18.7 percent.
- ▶ The four-year associate’s graduation rate for HEGP recipients increased from 23.1 to 23.9 percent from the 2009 to the 2012 cohort. The rate for all first-time, full-time freshmen increased from 17.0 percent to 18.9 percent during the same period.

About this measure:

This measure provides the proportion of first-time, full-time students at two-year public institutions that graduate with an associate’s degree or higher within two, three, and four years.

Two-, Three-, and Four-Year Associate’s Degree Rates of First-Time, Full-Time HEGP Students at Two-Year Public Institutions, Fall Cohorts 2009-2013

Cohort Year	Initial Cohort		Within Two Years		Within Three Years		Within Four Years	
	All students	HEGP	All students	HEGP	All students	HEGP	All students	HEGP
2009	4,064	945	4.7%	5.1%	11.9%	15.6%	17.0%	23.1%
2010	4,186	1,403	4.3%	5.3%	10.8%	13.9%	16.9%	21.3%
2011	3,985	1,271	4.6%	4.8%	12.5%	15.8%	17.9%	22.4%
2012	3,845	1,190	5.5%	5.3%	14.5%	16.6%	18.9%	23.9%
2013	3,621	1,363	7.2%	8.1%	15.9%	18.7%	-	-

HEGP Recipient Rates of Transfer at Two-Year Public Institutions

Highlights:

- ▶ The proportion of first-time, full-time HEGP recipients at two-year public institutions that transfer within two years to a four-year public institution declined from 4.2 percent for the 2009 cohort to a five-year low of 3.6 percent for the 2013 cohort.
- ▶ The three-year transfer rates of HEGP recipients decreased slightly from 11.1 percent to 10.6 percent from between the 2009 and 2013 cohorts.
- ▶ The four-year transfer rate for HEGP recipients decreased from 15.1 to 12.4 percent between the 2009 and 2013 cohorts, respectively. The rate for all first-time, full-time freshmen for these cohorts decreased from 14.2 percent to 13.2 percent.

About this measure:

This measure provides the proportion of first-time, full-time students at two-year public institutions that transfer to a four-year public institution within two, three, and four years.

Two-, Three-, and Four-Year Rates of Transfer to Four-Year Public Institutions by First-Time, Full-Time HEGP Students at Two-Year Public Institutions, Fall Cohorts 2009 to 2013

Cohort Year	Initial Cohort		Within Two Years		Within Three Years		Within Four Years	
	All students	HEGP	All students	HEGP	All students	HEGP	All students	HEGP
2009	4,064	945	5.7%	4.2%	11.6%	11.1%	14.2%	15.1%
2010	4,186	1,403	5.6%	4.8%	10.7%	10.5%	13.4%	13.6%
2011	3,985	1,271	6.1%	6.5%	12.1%	13.2%	14.5%	15.9%
2012	3,845	1,190	5.0%	4.2%	10.5%	9.6%	13.2%	12.4%
2013	3,621	1,363	5.3%	3.6%	11.7%	10.6%	-	-

HEAPS GRANT, PART-TIME COMPONENT

Highlights:

2014-15	AWARD RECIPIENTS:	AVERAGE AWARD:
	3,057	\$1,019
	TOTAL AWARDED: \$3.1 million	
	<i>Type of credentials pursued:</i>	
	CERTIFICATE:	ASSOCIATE'S DEGREE:
12.4%	47.4%	
BACHELOR'S DEGREE:	OTHER:	
40.3%	0.0%	

Trends:

- ▶ Over the past five years, the number of HEAPS recipients decreased by more than 6.5 percent.
- ▶ The total amount awarded has increased by 6.3 percent over the past five years.



HIGHER EDUCATION ADULT PART-TIME STUDENT (HEAPS) GRANT PROGRAM, PART-TIME ENROLLMENT COMPONENT

HEAPS Part-Time Enrollment Component: Total Recipients and Funds Disbursed

Highlights:

- ▶ The number of HEAPS recipients decreased from 3,273 in 2010-11 to 3,057 in 2014-15.
- ▶ The total amount of awards was approximately \$3.1 million in 2014-15, an increase of 6.3 percent over the roughly \$2.9 million disbursed in 2010-11.
- ▶ The average award increased from \$895 in 2010-11 to \$1,019 in 2014-15.

HEAPS Part-Time Enrollment Component: Total Recipients, Awards, and Average Award, 2010-11 to 2014-15

	2010-11	2011-12	2012-13	2013-14	2014-15
Recipients	3,273	3,578	3,122	3,399	3,057
Awards	\$2,929,410	\$3,288,100	\$2,960,550	\$3,185,474	\$3,115,077
Average award	\$895	\$918	\$948	\$988	\$1,019

HEAPS Part-Time Enrollment Component: Recipients and Awards by Institution

Highlights:

- ▶ In 2014-15, 39.5 percent of HEAPS Part-Time Enrollment Component recipients were enrolled at four-year public institutions; 51.4 percent at two-year public institutions; 1.6 percent at independent, non-profit institutions; and 7.5 percent at public vocational/technical centers.
- ▶ The institution with the largest share among four-year public institutions (besides West Virginia University whose total includes Potomac State and WVU Institute of Technology) was Marshall University with 12.5 percent. Among two-year public institutions, the largest share was at Blue

Ridge Community and Technical College (9.9 percent); among four-year independent, non-profit institutions, Davis and Elkins College (0.5%); and among public vocational/technical centers, Mercer County Technical Education Center (1.8%).

- ▶ Table E in the appendix provides the institutional share of the HEAPS Part-Time Enrollment Component over time. From 2010-11 to 2014-15, public four-year institutions experienced a 4.3 percentage point increase, while public two-year institutions experienced a 3.5 percentage point decrease. Four-year independent, non-profit institutions saw a decrease of 2.9 percentage points over the five-year period, largely driven by the closure of Mountain State University which enrolled the majority of the awarded students in this sector.

About this measure:

This table provides each institution’s number and share of HEAPS Part-Time awards and amount of funds. Allocations are made at the beginning of each year based on the institution’s number of part-time students enrolled the previous year.

Total HEAPS Part-Time Enrollment Component: Recipients and Awards by Institution, 2014-15

Institution	Recipients	% of Total Recipients	Awards
Four-Year Public Institutions	1,209	39.5%	\$1,256,509
Bluefield State College	47	1.5%	\$75,111
Concord University	21	0.7%	\$49,148
Fairmont State University	154	5.0%	\$135,132
Glenville State College	64	2.1%	\$86,806
Marshall University	383	12.5%	\$289,606
Shepherd University	150	4.9%	\$96,033
West Liberty University	21	0.7%	\$42,075
West Virginia State University	75	2.5%	\$101,661
WVU/Potomac State/WVU Tech	294	9.6%	\$380,937
Two-Year Public Institutions	1,570	51.4%	\$1,642,001
Blue Ridge Community and Technical College	303	9.9%	\$313,533
BridgeValley Community and Technical College	232	7.6%	\$226,566
Eastern WV Community and Technical College	68	2.2%	\$77,451
Mountwest Community and Technical College	198	6.5%	\$137,007
New River Community and Technical College	100	3.3%	\$120,302

Table continues

Institution	Recipients	% of Total Recipients	Awards
Pierpont Community and Technical College	128	4.2%	\$124,465
Southern WV Community and Technical College	143	4.7%	\$158,636
WV Northern Community College	188	6.1%	\$198,231
WVU at Parkersburg	210	6.9%	\$285,810
<i>Four-Year Private, Non-Profit Institutions</i>	48	1.6%	\$36,766
Alderson Broaddus University	13	0.4%	\$7,227
Appalachian Bible College	1	<0.1%	\$624
Davis & Elkins College	15	0.5%	\$3,584
Ohio Valley University	2	0.1%	\$1,674
Wheeling Jesuit University	14	0.5%	\$19,605
West Virginia Wesleyan College	3	0.1%	\$4,052
<i>Public Vocational / Technical Centers</i>	230	7.5%	\$179,802
Academy of Careers and Technology	19	0.6%	\$13,713
Ben Franklin Technical Center	45	1.5%	\$21,652
Carver Career Technical Education Center	21	0.7%	\$16,866
Fred W. Eberle Technical Center	6	0.2%	\$17,000
Garnet Career Center	41	1.3%	\$37,400
James Rumsey Technical Institute	4	0.1%	\$5,500
Mercer County Technical Center	55	1.8%	\$33,212
Putnam County Technical Center	2	0.1%	\$855
Roane Jackson Technical Center	9	0.3%	\$4,363
United Technical Center	28	0.9%	\$29,241
<i>Total</i>	3,057	100.0%	\$4,973,645

Demographic Characteristics of HEAPS Part-Time Component Recipients at Public Institutions

Highlights:

- ▶ The proportion of HEAPS Part-Time Component recipients at public institutions who were White was 85.8 percent in 2014-15. This figure was a slight decrease from 86.0 percent in 2010-11. Also, the percent of Hispanic recipients increased from 0.9 percent to 1.5 percent in the same period.
- ▶ In 2014-15, the female percentage of HEAPS recipients was 74.1 percent as compared with 24.7 percent male. The percentage of male students decreased from 26.2 percent in 2009-10.
- ▶ In 2014-15, 21.5 percent of HEAPS recipients were classified as freshmen, 32.4 percent as sophomores, 14.3 percent as juniors, and 27.8 percent as seniors.
- ▶ The adult (age 25 and up) share of HEAPS recipients was 65.4 percent in 2014-15. This was slightly lower than the 65.6 percent adult proportion in 2010-11.

Demographic Characteristics of HEAPS Part-Time Component Recipients at Public Institutions, 2010-11 to 2014-15

	2010-11	2011-12	2012-13	2013-14	2014-15
<i>Race/Ethnicity</i>					
White	86.0%	84.2%	85.8%	87.9%	85.8%
Black	7.2%	7.4%	6.8%	6.3%	6.6%
Hispanic	0.9%	1.0%	1.3%	1.4%	1.5%
American Indian/Alaskan Native	0.3%	0.5%	0.4%	0.3%	0.4%
Asian	0.3%	0.5%	0.5%	0.5%	0.5%
Native Hawaiian/Pacific Islander	0.0%	0.1%	0.0%	0.0%	0.0%
Multi-Racial	0.6%	1.1%	1.2%	1.4%	1.9%
Non-Resident Alien	0.1%	0.3%	0.0%	0.1%	0.1%
Unknown	4.5%	5.0%	3.8%	2.2%	3.2%
<i>Gender</i>					
Female	71.5%	71.9%	72.3%	73.9%	74.1%
Male	26.2%	26.2%	26.2%	26.1%	24.7%
Unknown gender	2.3%	1.9%	1.5%	0.0%	1.2%
<i>Student Level</i>					
Freshmen	28.0%	21.6%	23.8%	17.5%	21.5%

Table continues

	2010-11	2011-12	2012-13	2013-14	2014-15
Sophomore	31.9%	33.7%	33.8%	35.0%	32.4%
Junior	13.4%	14.5%	13.8%	16.7%	14.3%
Senior	22.6%	26.2%	25.0%	28.2%	27.8%
Unclassified undergraduate	1.8%	2.0%	2.0%	2.3%	2.7%
Masters	0.0%	0.1%	0.1%	0.3%	0.1%
Unknown level	2.3%	1.9%	1.5%	0.0%	1.2%
Age					
Under 25	32.1%	33.3%	33.3%	29.1%	33.4%
25 and above	65.6%	64.7%	65.2%	70.9%	65.4%
Unknown	2.3%	1.9%	1.5%	0.0%	1.2%

HEAPS Part-Time Enrollment Component Recipient Income, Award Amount, and Degree Sought

Highlights:

- ▶ Over half of 2014-15 HEAPS recipients (58.3 percent) earned \$20,000 or less in income. About 21 percent earned between \$20,000 and \$40,000, while 20.5 percent earned over \$40,000. From 2010-11 to 2014-15, the proportion making \$40,000 or less has declined slightly while the proportion making more than \$40,000 has increased slightly.
- ▶ About 21.4 percent of HEAPS recipients received awards of \$500 or less in 2014-15, while 17.5 percent received awards of \$501 to \$750, 22.9 percent awards of \$751 to \$1,000, and 20.2 percent awards of \$1,001 to \$1,500. About 18.1 percent received awards over \$1,500.
- ▶ Less than half of students (47.4 percent) in the HEAPS program in 2014-15 were seeking an associate's degree. The second most popular credential sought was a bachelor's degree by 40.3 percent of recipients. Students seeking certificates accounted for 12.4 percent of recipients.

HEAPS Part-Time Enrollment Component Recipient Income, Award Amount, and Degree Sought, 2010-11 to 2014-15

	2010-11	2011-12	2012-13	2013-14	2014-15
Income					
Less than \$10,000	35.6%	35.6%	32.2%	34.4%	37.9%
\$10,001 - \$20,000	21.0%	19.9%	20.3%	21.3%	20.4%
\$20,001 - \$30,000	14.9%	14.5%	14.4%	14.5%	12.5%
\$30,001 - \$40,000	8.6%	9.5%	9.3%	8.5%	8.6%
Over \$40,000	19.9%	20.4%	23.6%	21.5%	20.5%
Award amount					
Less than \$200	1.6%	1.4%	1.3%	1.4%	1.3%
\$201-\$500	20.9%	20.3%	20.3%	20.9%	20.1%
\$501-\$750	26.1%	22.7%	20.2%	20.8%	17.5%
\$751-\$1,000	21.5%	26.1%	26.0%	20.9%	22.9%
\$1,001-\$1,500	17.2%	18.3%	19.5%	20.6%	20.2%
Over \$1,500	12.8%	11.2%	12.7%	15.3%	18.1%
Credential sought					
Certificate	13.0%	13.9%	13.5%	14.1%	12.4%
Associate's Degree	48.0%	44.2%	46.3%	43.8%	47.4%
Bachelor's Degree	38.0%	41.8%	39.8%	42.0%	40.3%
All other programs	1.0%	0.1%	0.4%	0.0%	0.0%

Note: Cells may not sum to 100 due to rounding.



HEAPS, WORKFORCE COMPONENT

Highlights:

2014-15

AWARD RECIPIENTS:

1,185

AVERAGE AWARD:

\$1,132

TOTAL AWARDED: **\$1,341,664**

Trends:

- ▶ Over the past five years, the number of HEAPS workforce recipients increased by more than three percent.
- ▶ During the same time period, the average award decreased by 15.6 percent.

HEAPS WORKFORCE DEVELOPMENT COMPONENT

HEAPS Workforce Development Component: Total Recipients and Funds Disbursed

Highlights:

- ▶ The number of students awarded increased slightly from 1,149 in 2010-11 to 1,185 in 2014-15, while the actual dollars awarded declined from \$1.5 million to \$1.3 million. The average award decreased from \$1,342 to \$1,132.
- ▶ The number of students receiving awards reached a five-year high of 1,402 in 2011-12.

HEAPS Workforce Component: Recipients, Awards, and Average Award, 2010-11 to 2014-15

	2010-11	2011-12	2012-13	2013-14	2014-15
Recipients	1,149	1,402	917	1,046	1,185
Awards	\$1,541,577	\$1,964,900	\$1,509,979	\$1,527,155	\$1,341,664
Average award	\$1,342	\$1,401	\$1,647	\$1,460	\$1,132

HEAPS Workforce Development Component: Total Recipients by Institution

Highlights:

- ▶ About 65.5 percent of HEAPS Workforce recipients were enrolled in two-year public institutions in 2014-15. Public vocational/technical centers accounted for 33.3 percent of recipients while 1.3 percent attended independent, for-profit institutions.
- ▶ Overall, Eastern West Virginia Community and Technical College had the largest number of recipients in 2014-15 at 271, followed by Blue Ridge Community and Technical College (177) and BridgeValley Community and Technical College (162).
- ▶ Table F in the appendix provides the institutions' share of recipients since 2010-11. The proportion attending two-year public institutions has decreased from 73.6 percent in 2010-11 to 65.5 percent in 2014-15. The share attending public vocational/technical centers increased by 12.4 percentage points; and the share attending independent, for-profit institutions declined by 4.2 percentage points.

Total HEAPS Workforce Development Component: Recipients and Awards by Institution, 2014-15

Institution	Recipients	% of Total Recipients	Awards
<i>Two-Year Public Institutions</i>	776	65.5%	\$745,598
Blue Ridge Community and Technical College	177	14.9%	\$184,850
BridgeValley Community and Technical College	162	14.7%	\$177,556
Eastern WV Community and Technical College	271	22.9%	\$22,329
Mountwest Community and Technical College	18	1.5%	\$1,350
New River Community and Technical College	12	1.0%	\$8,132
Pierpont Community and Technical College	46	3.9%	\$38,670
Southern WV Community and Technical College	9	0.8%	\$2,300
WV Northern Community College	8	0.7%	\$9,570
WVU at Parkersburg	73	6.2%	\$100,841
<i>Public Vocational / Technical Centers</i>	394	33.3%	\$586,066
Academy of Careers and Technology	58	4.9%	\$74,651
Ben Franklin Technical Center	44	3.7%	\$73,327
Cabell County Career Technology Center	62	5.2%	\$89,939
Carver Career Technical Education Center	69	5.8%	\$111,072
Garnet Career Center	65	5.5%	\$95,352
Putnam Career and Technical Center	20	1.7%	\$25,274
Roane Jackson Technical Center	27	2.3%	\$33,120
United Technical Center	16	1.4%	\$22,000
Wood County School of Practical Nursing	33	2.8%	\$61,331
<i>For-Profit Institutions</i>			
Valley College - Beckley	15	1.3%	\$10,000
Total	1,185	100.0%	\$1,341,664



UNDERWOOD-SMITH TEACHER SCHOLARSHIP

Highlights:

2014-15	AWARD RECIPIENTS: 27	AVERAGE AWARD: \$4,352
	TOTAL AWARDED: \$117,500	

Trends:

- ▶ Over the past five years, the number of Underwood-Smith Teacher Scholarship recipients decreased by nearly 23 percent.
- ▶ During the same time period, the average award decreased by 3.8 percent.

UNDERWOOD-SMITH TEACHER SCHOLARSHIP

Underwood-Smith Teacher Scholarship: Total Recipients and Funds Disbursed

Highlights:

- ▶ The number of Underwood-Smith Teacher Scholarship recipients has declined from 35 in 2010-11 to 27 in 2014-15.
- ▶ The total amount of awards has decreased from \$158,354 in 2010-11 to \$117,500 in 2014-15.
- ▶ The average award in 2014-15 was \$4,352, a 3.8 percent decrease from the 2010-11 average of \$4,524.

Total Underwood-Smith Teacher Scholarship: Recipients, Awards, and Average Award, 2009-10 to 2014-15

	2010-11	2011-12	2012-13	2013-14	2014-15
Recipients	35	35	40	32	27
Awards	\$158,354	\$162,500	\$182,500	\$147,500	\$117,500
Average award	\$4,524	\$4,643	\$4,563	\$4,609	\$4,352

Underwood-Smith Teacher Scholarship: Total Recipients by Institution

Highlights:

- ▶ The largest number of Underwood-Smith recipients attended Glenville State College in 2014-15.
- ▶ While most scholars attend four-year public institutions, there have consistently been a few scholars attending four-year independent, non-profit institutions as well.

Total Underwood-Smith Teacher Scholarship: Recipients by Institution, 2010-11 to 2014-15

Institution	2010-11	2011-12	2012-13	2013-14	2014-15
<i>Four-Year Public Institutions</i>	32	32	35	24	24
Concord University	3	4	3	1	4
Fairmont State University	3	3	6	1	1
Glenville State College	2	1	1	3	6
Marshall University	7	7	11	7	2
Shepherd University	0	0	0	1	2
West Liberty University	1	1	3	1	3
West Virginia State University	2	2	5	3	1
West Virginia University	14	14	6	7	5
<i>Two-Year Public Institutions</i>	0	0	1	2	1
Southern WV Community and Technical College	0	0	0	1	0
WVU at Parkersburg	0	0	1	1	1
<i>Four-Year Private, Non-Profit Institutions</i>	3	2	4	5	2
Alderson Broaddus University	1	0	1	2	2
Ohio Valley University	0	0	1	0	0
University of Charleston	2	1	1	1	0
West Virginia Wesleyan College	0	1	0	2	0
Wheeling Jesuit University	0	0	1	1	0
Total	35	34	40	31	27

Demographic Characteristics of Underwood-Smith Teacher Scholarship Recipients at Public Institutions

Highlights:

- ▶ The proportion of Underwood-Smith recipients at public institutions who were white was 95.1 percent in 2014-15. This figure increased slightly from 93.9 percent in 2010-11. No black students received the award during the five-year period.
- ▶ Females made up 92.7 percent of Underwood-Smith recipients in 2014-15, a share that has remained high since 2010-11.
- ▶ In 2014-15, 68.3 percent of Underwood-Smith recipients were seniors and 31.7 percent were at the master's level.
- ▶ Adults (age 25 and older) made up 9.8 percent of awardees in 2014-15. This is significantly lower than the 39.4 percent share in 2010-11.
- ▶ The county of residence of Underwood-Smith recipients at public institutions is provided in Appendix Table G.

Demographic Characteristics of Underwood-Smith Recipients at Public Institutions, 2010-11 to 2014-15

	2010-11	2011-12	2012-13	2013-14	2014-15
Race/Ethnicity					
White	93.9%	96.8%	94.4%	95.6%	95.1%
Hispanic	0.0%	3.2%	2.8%	0.0%	0.0%
Asian	3.0%	0.0%	0.0%	0.0%	0.0%
Multi-Racial	3.0%	0.0%	0.0%	0.0%	0.0%
Unknown	0.0%	0.0%	2.8%	4.4%	4.9%
Gender					
Female	81.8%	93.5%	91.7%	84.4%	92.7%
Male	18.2%	6.5%	8.3%	15.6%	7.3%
Student Level					
Freshman	0.0%	0.0%	5.6%	0.0%	0.0%
Sophomore	0.0%	0.0%	2.8%	0.0%	0.0%
Junior	0.0%	9.7%	5.6%	13.3%	0.0%

Table continues

	2010-11	2011-12	2012-13	2013-14	2014-15
Senior	33.3%	38.7%	41.7%	55.6%	68.3%
Unclassified Undergraduate	0.0%	0.0%	0.0%	2.2%	0.0%
Masters	66.7%	51.6%	44.4%	28.9%	31.7%
Age					
Under 25	60.6%	77.4%	63.9%	73.3%	90.2%
25 and above	39.4%	22.6%	36.1%	26.7%	9.8%

Underwood-Smith Teacher Scholarship: First-Time Recipients Cancelling Obligation through Teaching Service

Highlights:

- ▶ Out of the total 94 new Underwood-Smith recipients from 2010 to 2014, 22.3 percent have canceled their obligation through teaching. An additional 56.4 percent are currently working to cancel their obligation through teaching.
- ▶ Additionally, out of the 94 total recipients in the reporting period, 4.3 percent have met their obligation through repayment, with an additional 10.6 percent still in repayment.

Underwood-Smith Teacher Scholarship: First-Time Recipients and Percent Meeting Obligation Through Teaching, 2010 to 2014 Cohorts

	2010 Cohort	2011 Cohort	2012 Cohort	2013 Cohort	2014 Cohort
First-time recipients	10	26	21	19	18
Obligation met through teaching	4	4	3	5	5
Obligation met through repayment	1	0	1	2	0
Working to meet obligation through teaching	4	20	15	8	6
In repayment	0	2	2	4	2
Still in school	1	0	0	0	5

Note: Data for all cohort years are current as of September 2016.

ENGINEERING, SCIENCE AND TECHNOLOGY SCHOLARSHIP

Highlights:

2014-15	AWARD RECIPIENTS: 190	AVERAGE AWARD: \$2,835
	TOTAL AWARDED: \$538,644	

Trends:

- ▶ Over the past five years, the number of Engineering, Science, and Technology recipients increased by nearly six percent.
- ▶ During the same period, average award amounts have increased by 2.4 percent.



ENGINEERING, SCIENCE AND TECHNOLOGY SCHOLARSHIP

Engineering, Science and Technology Scholarship: Total Recipients and Funds Disbursed

Highlights:

- ▶ The number of recipients increased slightly from 181 in 2010-11 to 190 in 2014-15.
- ▶ The total amount of awards increased from \$500,926 in 2010-11 to \$538,644 in 2014-15.
- ▶ The average award increased from \$2,768 to \$2,835.

Total Engineering, Science and Technology Scholarship: Recipients, Awards, and Average Award, 2010-11 to 2014-15

	2010-11	2011-12	2012-13	2013-14	2014-15
Recipients	181	200	188	175	190
Awards	\$500,926	\$532,586	\$523,043	\$489,052	\$538,644
Average award	\$2,768	\$2,663	\$2,784	\$2,795	\$2,835

Engineering, Science and Technology Scholarship: Total Recipients by Institution

Highlights:

- ▶ The largest numbers of Engineering, Science and Technology Scholarship recipients have historically come from Marshall University, West Virginia University, and WVU Institute of Technology.
- ▶ While most scholars have attended four-year public institutions, there have consistently been a few scholars attending four-year independent institutions and public community and technical colleges as well.

Total Engineering, Science, and Technology Scholarship Recipients by Institution, 2010-11 to 2014-15

Institution	2010-11	2011-12	2012-13	2013-14	2014-15
Four-Year Public Institutions	167	172	165	159	158
Bluefield State College	11	9	4	3	2
Concord University	2	1	4	5	6
Faimont State University	6	7	9	8	4
Glenville State College	1	0	3	2	2
Marshall University	27	36	31	20	22
Potomac State College of WVU	0	1	2	0	0
Shepherd University	0	2	4	7	3
West Liberty University	0	0	3	3	2
West Virginia State University	0	1	0	4	1
West Virginia University	105	96	95	94	104
WVU Institute of Technology	15	19	12	13	12
Two-Year Public Institutions	7	16	7	1	13
Blue Ridge Community and Technical College	1	0	0	0	0
BridgeValley Community and Technical College*	-	-	-	1	5
Bridgemont Community and Technical College*	3	5	2	-	-
Kanawha Valley Community and Technical College	0	0	0	-	-
Mountwest Community and Technical College	0	0	0	0	3
New River Community and Technical College	0	0	0	0	1
Pierpont Community and Technical College	0	0	0	0	2
Southern WV Community and Technical College	0	8	5	0	1
WV Northern Community College	2	2	0	0	0
WVU at Parkersburg	1	1	0	0	1
Four-Year Non-Profit Institutions	7	12	14	15	18
Alderson Broaddus University	1	5	3	0	0
Ohio Valley University	0	0	0	1	1
University of Charleston	3	5	5	6	5
West Virginia Wesleyan College	1	0	4	7	10
Wheeling Jesuit University	2	2	2	1	2
Total	181	200	188	175	189

* Bridgemont Community and Technical College and Kanawha Valley Community and Technical College merged to form a single institution, BridgeValley Community and Technical College.

Demographic Characteristics of Engineering, Science and Technology Scholarship Recipients

Highlights:

- ▶ The proportion of Engineering, Science and Technology recipients at public institutions who were White was 94.9 percent in 2014-15. Approximately 1.8 percent of recipients identified as Black, while 1.2 percent identified as Hispanic.
- ▶ In 2014-15, the percentage of Engineering, Science and Technology recipients who were female was 27.9 percent. This figure has increased from the 2010-11 figure of 24.9 percent.
- ▶ In 2014-15, 1.5 percent of recipients were freshmen; 27.9 percent were sophomores; 24.3 percent were juniors; 40.8 percent were seniors; and 3.9 percent were at the graduate level.
- ▶ Only 8.4 percent of recipients were adults (age 25 and over) in 2014-15. This is slightly higher than the 5.0 percent adult proportion in 2010-11.
- ▶ The county of residence of Engineering, Science and Technology recipients at public institutions is provided in Appendix Table H.

Demographic Characteristics of Engineering, Science and Technology Scholarship Recipients at Public Institutions, 2010-11 to 2014-15

	2010-11	2011-12	2012-13	2013-14	2014-15
<i>Race/Ethnicity</i>					
White	95.0%	91.3%	91.3%	93.8%	94.9%
Black	1.7%	4.6%	3.3%	1.3%	1.8%
Hispanic	0.6%	1.5%	1.6%	2.0%	1.2%
Asian	1.1%	2.0%	1.6%	1.0%	0.6%
Multi-Racial	0.6%	0.0%	1.1%	1.3%	0.6%
Unknown	1.1%	0.5%	1.1%	0.7%	0.3%
<i>Gender</i>					
Female	24.9%	26.0%	29.9%	31.3%	27.9%
Male	75.1%	74.0%	70.1%	68.7%	72.1%
Unknown gender	0.6%	0.0%	0.5%	0.0%	0.0%
<i>Student Level</i>					
Freshman	10.5%	7.7%	11.4%	6.5%	1.5%
Sophomore	16.6%	24.5%	22.8%	26.4%	27.9%
Junior	26.0%	13.8%	17.9%	26.1%	24.3%

Table continues

	2010-11	2011-12	2012-13	2013-14	2014-15
Senior	43.1%	45.4%	38.6%	36.5%	40.8%
Unclassified undergraduate	0.0%	1.0%	4.3%	1.0%	0.3%
Masters	3.3%	71.1%	4.3%	2.9%	3.9%
Advanced Graduate	0.6%	0.5%	0.5%	0.7%	0.0%
Age					
Under 25	95.0%	92.9%	93.5%	92.5%	91.6%
25 and above	5.0%	7.1%	6.5%	7.5%	8.4%

Engineering, Science and Technology Scholarship, First-Time Recipients Cancelling Obligation through In-State Employment

Highlights:

- ▶ Out of the 378 new Engineering, Science and Technology Scholarship recipients from 2010 to 2014, about 7.9 percent have met their obligations through in-state employment.
- ▶ Approximately 5.0 percent of students in the 2010 to 2014 cohorts have met their obligations through repayment, while an additional 24.9 percent are currently in repayment.

Engineering, Science and Technology Scholarship: First-Time Recipients and Percent Meeting Obligation Through In-State Employment and Repayment, 2010 to 2014 Cohorts

	2010 Cohort	2011 Cohort	2012 Cohort	2013 Cohort	2014 Cohort
First-time recipients	55	77	92	71	83
Obligation met through in-state employment	10	8	4	1	7
Obligation met through repayment	6	4	5	0	4
Working to meet obligation through in-state employment	15	15	53	17	13
In repayment	17	21	27	17	12
Seeking employment	5	3	0	0	0
Still in school	2	26	3	36	47

Note: Data for all cohort years are current as of September, 2016.

HEALTH SCIENCES

Highlights:

2014-15	MEDICAL STUDENT LOANS:	NURSING SCHOLARSHIPS:
	256	60
FUNDS DISBURSED: \$1,626,963		

Trends:

- ▶ Over the past five years, the number of Medical Student Loan recipients increased by nearly 14 percent.
- ▶ The number of recipients receiving loan forgiveness by completing a year of full-time practice decreased slightly from 44 in 2010-11 to 42 in 2014-15.



HEALTH SCIENCES

Financial Aid Programs

Medical Student Loan Program

Highlights:

- ▶ The number of recipients from 2010-11 to 2014-15 fluctuated with the high mark of 273 in 2012-13 and a low of 224 in 2010-11.
- ▶ The number of recipients requesting loan deferment because they have begun medical practice in the state peaked in 2012-13. The number of recipients receiving loan forgiveness by completing a year of full-time practice decreased slightly from 44 in 2010-11 to 42 in 2014-15.
- ▶ The default rate on previous awards declined from 2.6 percent in 2010-11 to 2.5 percent in 2014-15.

About this Measure:

Loan deferment data show the number of previous borrowers who began practicing in West Virginia each year. Loan forgiveness data show the number of previous borrowers who completed full-time practice in West Virginia each year resulting in a loan payment on their behalf and a reduction in their loan debt.

Medical Student Loan Program: Awards, Total Funds Disbursed, Cancellation and Default Rate, 2010-11 to 2014-15

	2010-11	2011-12	2012-13	2013-14	2014-15
Recipients	224	256	273	245	256
Funds Disbursed	\$1,350,194	\$1,379,420	\$1,589,301	\$1,523,500	\$1,462,142
Loan Deferment	14	16	30	26	24
Loan Forgiveness	44	36	40	48	42
Default Rate on Previous Awards	2.6%	2.2%	1.9%	1.8%	2.5%

Nursing Scholarship Program

Highlights:

- ▶ The Nursing Scholarship Program awarded a total of 60 scholarships to nursing students at all levels during the 2014-15 academic year. The program disbursed a total of \$164,821 in scholarship aid during this period.
- ▶ During the 2014-15 academic year, 17 registered nursing students received a total of \$73,881 in aid through the Nursing Scholarship Program. This represents an average award of \$4,346.
- ▶ Sixteen students at the master's or doctoral level received a total of \$63,940 in scholarship funds during the 2014-15 academic year, with an average award of \$3,996.

Nursing Scholarship Program: Awards and Total Funds Disbursed, 2013-14 to 2014-15

Academic Program	2013-14*		2014-15	
	Recipients	Total Amount Awarded	Recipients	Total Amount Awarded
Licensed Practical Nurse (LPN)	0	-	24	\$24,000
LPN Teaching Certificate	2	\$2,000	3	\$3,000
Registered Nurse	0	-	17	\$73,881
Master's or Doctoral Nursing or Education	3	\$12,000	16	\$63,940
Total	5	\$14,000	60	\$164,821

* The West Virginia Higher Education Policy Commission assumed responsibility for administering the Nursing Scholarship Program during the 2013-14 academic year. The values presented for this period reflect summer 2014 awards only. The 2014-15 academic year data represent the first full award cycle.

APPENDIX TABLES

Table A: Institution Percentage of Total PROMISE Recipients, 2010-11 to 2014-15

	2010-11	2011-12	2012-13	2013-14	2014-15
Four-Year Public Institutions	85.8%	86.5%	86.3%	86.0%	86.6%
Bluefield State College	1.0%	1.0%	1.1%	1.1%	0.9%
Concord University	4.3%	4.1%	4.0%	3.7%	3.5%
Fairmont State University	5.3%	5.4%	5.5%	5.4%	5.8%
Glenville State College	1.4%	1.2%	1.3%	1.1%	1.1%
Marshall University	16.8%	17.6%	18.0%	18.1%	18.9%
Potomac State College of WVU	1.3%	1.2%	1.4%	1.2%	1.0%
Shepherd University	4.5%	4.5%	4.7%	4.6%	4.8%
West Liberty University	3.3%	3.5%	3.8%	3.8%	3.7%
West Virginia State University	1.6%	1.6%	1.6%	1.6%	1.6%
West Virginia University	44.8%	44.7%	43.5%	43.8%	43.8%
WVU Institute of Technology	1.6%	1.7%	1.5%	1.6%	1.5%
Two-Year Public Institutions	3.3%	3.7%	3.8%	3.7%	3.2%
Blue Ridge Community & Technical College	0.1%	0.1%	0.1%	0.1%	0.2%
BridgeValley Community and Technical College*	.	.	.	.	0.3%
Bridgemont Community & Technical College	0.1%	0.1%	0.1%	0.1%	
Kanawha Valley Community & Technical College	0.1%	0.2%	0.2%	0.1%	
Eastern WV Community & Technical College	0.0%	0.1%	0.0%	0.1%	0.0%
Mountwest Community & Technical College	0.1%	0.1%	0.0%	0.1%	0.1%
New River Community & Technical College	0.2%	0.3%	0.3%	0.2%	0.3%
Pierpont Community & Technical College	0.4%	0.6%	0.5%	0.5%	0.4%
Southern WV Community & Technical College	0.6%	0.6%	0.7%	0.6%	0.5%
WV Northern Community College	0.2%	0.2%	0.2%	0.3%	0.3%
WVU at Parkersburg	1.4%	1.5%	1.7%	1.5%	1.1%
Four-Year Independent, Non-Profit Institutions	10.9%	9.8%	9.9%	10.3%	10.2%
Alderson Broaddus University	1.2%	1.1%	1.3%	1.3%	1.2%
Appalachian Bible College	0.2%	0.1%	0.2%	0.2%	0.2%
Bethany College	0.6%	0.5%	0.5%	0.5%	0.4%

Table continues

	2010-11	2011-12	2012-13	2013-14	2014-15
Davis & Elkins College	0.7%	0.7%	0.8%	1.0%	1.0%
Mountain State University	0.5%	0.4%	0.0%	.	.
Ohio Valley University	0.3%	0.4%	0.3%	0.3%	0.2%
University of Charleston	2.1%	1.6%	1.8%	1.9%	2.1%
West Virginia Wesleyan College	4.2%	3.9%	3.7%	4.1%	4.2%
Wheeling Jesuit University	1.1%	1.2%	1.3%	1.0%	1.0%
Total	100.0%	100.0%	100.0%	100.0%	100.0%

* Bridgemont Community and Technical College and Kanawha Valley Community and Technical College merged to form a single institution – BridgeValley Community and Technical College.

Table B: PROMISE Recipients at Public Institutions by County, 2010-11 to 2014-15

	2010-11	2011-12	2012-13	2013-14	2014-15
Barbour	51	68	56	55	50
Berkeley	437	476	517	539	541
Boone	86	102	92	83	80
Braxton	40	42	47	43	40
Brooke	189	191	111	118	120
Cabell	576	585	604	655	711
Calhoun	23	19	18	16	16
Clay	42	33	43	44	36
Doddridge	16	13	19	21	18
Fayette	118	136	136	139	131
Gilmer	40	40	28	21	23
Grant	61	66	51	48	38
Greenbrier	113	127	129	132	134
Hampshire	80	81	74	76	77
Hancock	103	108	180	186	192
Hardy	80	80	68	75	72
Harrison	412	408	405	406	401
Jackson	169	185	185	176	158
Jefferson	237	261	278	314	338

Table continues

	2010-11	2011-12	2012-13	2013-14	2014-15
Kanawha	944	897	912	912	872
Lewis	62	66	56	56	55
Lincoln	40	50	69	65	58
Logan	111	117	108	114	109
Marion	393	397	361	341	337
Marshall	147	161	158	171	170
Mason	88	93	111	111	121
McDowell	25	30	31	42	40
Mercer	247	237	232	218	228
Mineral	181	175	196	167	150
Mingo	69	67	72	62	57
Monongalia	652	664	694	736	729
Monroe	40	48	50	62	65
Morgan	49	57	59	71	60
Nicholas	104	117	120	114	111
Ohio	371	381	376	360	360
Pendleton	31	36	34	40	44
Pleasants	34	32	42	36	38
Pocahontas	37	40	35	40	39
Preston	138	131	131	140	146
Putnam	378	428	439	453	499
Raleigh	260	276	297	323	333
Randolph	95	92	97	86	85
Ritchie	48	47	57	61	50
Roane	40	47	40	40	43
Summers	34	42	38	30	34
Taylor	78	94	94	90	66
Tucker	24	26	24	18	21
Tyler	51	51	47	57	52
Upshur	44	45	48	54	52
Wayne	172	163	146	158	165
Webster	20	22	21	20	21

Table continues

	2010-11	2011-12	2012-13	2013-14	2014-15
Wetzel	106	93	95	102	96
Wirt	37	35	36	35	26
Wood	484	530	517	501	440
Wyoming	78	83	70	74	70
Unknown	38	46	38	38	38
Total	8,623	8,937	8,992	9,145	9,056

Table C: Institution Percentage of Total HEGP Recipients, 2010-11 to 2014-15

	2010-11	2011-12	2012-13	2013-14	2014-15
Four-Year Public Institutions	58.8%	59.8%	63.8%	63.3%	65.1%
Bluefield State College	3.1%	2.8%	3.3%	3.1%	2.9%
Concord University	3.7%	3.7%	4.0%	4.2%	4.0%
Fairmont State University	7.4%	6.9%	7.5%	6.9%	7.3%
Glenville State College	2.4%	2.3%	2.5%	2.2%	2.3%
Marshall University	11.8%	12.8%	13.9%	13.9%	14.9%
Potomac State College of WVU	2.0%	2.1%	2.4%	2.0%	2.2%
Shepherd University	3.7%	4.2%	4.6%	4.5%	4.3%
West Liberty University	3.3%	3.4%	3.4%	3.6%	3.4%
West Virginia State University	2.9%	2.9%	3.6%	3.6%	4.0%
West Virginia University	17.3%	17.1%	17.1%	17.6%	18.2%
WVU Institute Of Technology	1.2%	1.5%	1.5%	1.6%	1.7%
Two-Year Public Institutions	24.2%	24.5%	23.4%	24.7%	22.2%
Blue Ridge Community and Technical College	2.0%	2.4%	2.3%	2.9%	3.0%
BridgeValley Community and Technical College*	.	.	.	.	2.9%
Bridgemont Community and Technical College	0.8%	0.8%	0.7%	0.8%	.
Kanawha Valley Community and Technical College	2.0%	2.0%	1.9%	2.8%	0.0%
Eastern WV Community and Technical College	0.5%	0.7%	0.8%	0.8%	0.6%
Mountwest Community and Technical College	1.8%	1.8%	1.7%	1.8%	2.1%
New River Community and Technical College	3.4%	3.4%	3.1%	3.8%	2.9%
Pierpont Community and Technical College	3.3%	3.6%	3.7%	3.1%	2.6%
Southern WV Community and Technical College	2.2%	1.9%	2.0%	2.5%	2.8%
WV Northern Community College	2.8%	2.3%	1.9%	1.9%	1.8%
WVU at Parkersburg	5.4%	5.5%	5.2%	4.3%	3.5%

Table continues

	2010-11	2011-12	2012-13	2013-14	2014-15
Four-Year Independent, Non-Profit Institutions	10.3%	9.6%	7.3%	7.5%	7.9%
Alderson Broaddus University	1.0%	0.9%	1.1%	1.2%	1.2%
Appalachian Bible College	0.2%	0.2%	0.2%	0.2%	0.1%
Bethany College	0.5%	0.4%	0.4%	0.3%	0.2%
Davis & Elkins College	1.1%	1.3%	1.4%	1.4%	1.4%
Mountain State University	3.6%	3.1%	0.5%	.	.
Ohio Valley University	0.3%	0.4%	0.3%	0.3%	0.3%
University of Charleston	1.3%	1.1%	1.3%	1.7%	2.1%
West Virginia Wesleyan College	1.7%	1.7%	1.7%	1.9%	2.1%
Wheeling Jesuit University	0.6%	0.5%	0.6%	0.5%	0.6%
WV Independent, For-Profit Institutions	6.1%	5.7%	4.8%	4.0%	4.2%
Pennsylvania Institutions	0.6%	0.6%	0.7%	0.5%	0.5%
Total	100.0%	100.0%	100.0%	100.0%	100.0%

* Bridgmont Community and Technical College and Kanawha Valley Community and Technical College merged to form a single institution – BridgeValley Community and Technical College

Table D: HEGP Recipients at Public Institutions by County, 2010-11 to 2014-15

	2010-11	2011-12	2012-13	2013-14	2014-15
Barbour	84	98	110	99	72
Berkeley	895	1,052	1,088	1,154	1,107
Boone	138	154	144	172	185
Braxton	126	102	119	107	94
Brooke	317	283	188	205	186
Cabell	1,253	1,194	1,275	1,353	1,351
Calhoun	64	60	69	49	44
Clay	66	78	74	83	96
Doddridge	49	35	25	41	32
Fayette	404	402	421	427	424
Gilmer	127	108	82	78	83
Grant	151	153	142	116	118
Greenbrier	344	375	336	410	306
Hampshire	220	247	230	236	193

Table continues

	2010-11	2011-12	2012-13	2013-14	2014-15
Hancock	261	229	284	281	253
Hardy	140	170	195	174	174
Harrison	682	648	654	576	552
Jackson	372	335	348	324	245
Jefferson	384	381	429	442	484
Kanawha	1,621	1,443	1,605	1,734	1,610
Lewis	166	147	161	155	134
Lincoln	142	129	156	165	152
Logan	263	252	234	274	298
Marion	832	732	730	616	582
Marshall	301	245	252	251	256
Mason	249	262	259	212	222
McDowell	144	119	135	143	124
Mercer	678	583	652	704	610
Mineral	270	263	293	264	238
Mingo	239	186	203	203	220
Monongalia	861	804	789	789	791
Monroe	101	111	121	131	107
Morgan	102	116	129	146	133
Nicholas	293	282	255	290	245
Ohio	538	525	513	491	460
Pendleton	94	79	84	75	81
Pleasants	57	58	68	70	51
Pocahontas	84	56	70	73	71
Preston	194	193	229	210	189
Putnam	394	435	463	515	516
Raleigh	613	552	634	638	594
Randolph	177	165	155	131	123
Ritchie	94	73	80	90	67
Roane	118	127	117	80	110
Summers	83	98	89	96	105
Taylor	152	167	171	158	124

Table continues

	2010-11	2011-12	2012-13	2013-14	2014-15
Tucker	47	53	57	51	43
Tyler	116	101	89	88	76
Upshur	109	91	85	84	84
Wayne	334	288	307	312	314
Webster	80	66	70	77	72
Wetzel	247	186	151	147	158
Wirt	86	60	75	74	74
Wood	983	1,002	920	819	690
Wyoming	164	137	138	161	202
Unknown	77	65	47	71	74
Total	17,180	16,355	16,799	16,915	15,999

Table E: Institution Percentage of HEAPS Part-Time Enrollment Component Recipients, 2010-11 to 2014-15

	2010-11	2011-12	2012-13	2013-14	2014-15
Four-Year Public Institutions	35.2%	39.0%	38.1%	39.5%	39.5%
Bluefield State College	1.1%	1.2%	1.4%	1.3%	1.5%
Concord University	0.9%	0.9%	0.7%	0.8%	0.7%
Fairmont State University	3.4%	3.6%	4.0%	5.0%	5.0%
Glenville State College	2.3%	2.9%	3.0%	2.4%	2.1%
Marshall University	11.0%	10.5%	9.4%	10.7%	12.5%
Shepherd University	3.8%	4.3%	4.0%	4.7%	4.9%
West Liberty University	0.5%	1.1%	0.8%	0.6%	0.7%
West Virginia State University	3.8%	3.7%	3.4%	2.3%	2.5%
West Virginia University*	8.5%	10.8%	11.4%	11.5%	9.6%
Two-Year Public Institutions	54.9%	48.4%	52.9%	51.6%	51.4%
Blue Ridge Community and Technical College	5.8%	5.7%	6.8%	6.9%	9.9%
BridgeValley Community and Technical College**	.	.	.	.	7.6%
Bridgemont Community and Technical College	1.3%	1.4%	1.4%	1.2%	.
Kanawha Valley Community and Technical College	5.0%	5.1%	5.6%	6.2%	.
Eastern WV Community and Technical College	1.8%	1.9%	1.8%	1.9%	2.2%
Mountwest Community and Technical College	7.8%	7.0%	7.7%	5.1%	6.5%
New River Community and Technical College	5.9%	3.7%	3.9%	3.2%	3.3%
Pierpont Community and Technical College	2.6%	3.4%	3.6%	4.9%	4.2%
Southern WV Community and Technical College	6.0%	4.2%	4.4%	4.5%	4.7%
WV Northern Community College	9.7%	8.4%	8.8%	8.7%	6.1%
WVU at Parkersburg	9.0%	7.5%	8.8%	8.9%	6.9%
Four-Year Independent, Non-profit Institutions	4.7%	4.3%	0.7%	1.0%	1.6%
Alderson Broaddus University	0.2%	0.3%	0.2%	0.3%	0.4%
Appalachian Bible College	0.0%	0.0%	0.0%	<0.1%	0.0%
Bethany College	0.1%	0.0%	0.0%	0.0%	0.0%
Davis & Elkins College	0.0%	0.1%	0.1%	0.2%	0.5%
Mountain State University	3.5%	3.2%	.	.	.
Ohio Valley University	0.2%	0.1%	0.0%	<0.1%	0.1%
University of Charleston	0.2%	0.1%	.	0.0%	0.0%

Table continues

	2010-11	2011-12	2012-13	2013-14	2014-15
West Virginia Wesleyan College	0.2%	0.4%	0.4%	0.1%	0.5%
Wheeling Jesuit University	0.4%	0.1%	0.1%	0.3%	0.1%
Public Vocational/Technical Centers	5.3%	8.3%	8.2%	7.9%	7.5%
Academy of Careers & Technology	0.4%	0.4%	0.4%	0.4%	0.6%
Ben Franklin Career Center	1.2%	0.9%	1.0%	1.5%	1.5%
Cabell County Career Technology Center	0.0%	0.0%	0.0%	0.0%	0.0%
Carver Career & Technical Center	0.4%	0.8%	0.6%	0.5%	0.7%
Fayette Institute of Technology	0.3%	0.5%	0.4%	0.0%	0.0%
Fred W. Eberly Technical Center	0.4%	0.6%	0.3%	0.5%	0.2%
Garnet Career Center	1.1%	1.6%	1.6%	1.2%	1.3%
James Rumsey Technical Institute	0.2%	0.2%	0.1%	0.4%	0.1%
Mercer County Technical Education Center	0.6%	2.2%	2.6%	1.9%	1.8%
Monongalia County Technical Education Center	0.0%	0.4%	0.0%	0.0%	0.0%
Putnam Career & Technical Center	0.1%	0.3%	0.3%	0.7%	0.1%
Roane-Jackson Technical Center	0.0%	0.0%	0.4%	0.0%	0.3%
United Technical Center	0.7%	0.4%	0.5%	0.7%	0.9%
Total	100.0%	100.0%	100.0%	100.0%	100.0%

* Includes West Virginia University, Potomac State College of WVU, and West Virginia University Institute of Technology.

** Bridgemont Community and Technical College and Kanawha Valley Community and Technical College merged to form a single institution – BridgeValley Community and Technical College.

Table F: Institution Percentage of Total HEAPS Workforce Dev. Component, 2010-11 to 2014-15

	2010-11	2011-12	2012-13	2013-14	2014-15
Two-Year Public Institutions	73.6%	76.4%	63.9%	64.1%	65.5%
Blue Ridge Community and Technical College	13.7%	12.7%	16.5%	15.4%	14.9%
BridgeValley Community and Technical College*	.	.	.	.	14.7%
Bridgemont Community and Technical College	2.6%	2.0%	0.0%	0.9%	.
Kanawha Valley Community and Technical College	10.4%	15.0%	14.7%	11.3%	.
Eastern WV Community and Technical College	11.8%	13.4%	12.8%	21.2%	22.9%
Mountwest Community and Technical College	2.0%	2.1%	1.0%	4.2%	1.5%

Table continues

	2010-11	2011-12	2012-13	2013-14	2014-15
New River Community and Technical College	0.0%	0.6%	1.0%	0.2%	1.0%
Pierpont Community and Technical College	13.1%	16.5%	9.2%	2.7%	3.9%
Southern WV Community and Technical College	9.5%	8.3%	1.6%	0.7%	0.8%
WV Northern Community College	2.1%	1.2%	0.9%	0.8%	0.7%
WVU at Parkersburg	8.4%	4.4%	6.3%	6.9%	6.2%
Public Vocational/Technical Centers	20.9%	19.7%	35.3%	33.7%	33.3%
Academy of Careers & Technology	0.0%	0.7%	1.7%	3.9%	4.9%
Ben Franklin Career Center	2.3%	2.5%	4.4%	4.1%	3.7%
Cabell County Vocational-Technical Center	3.0%	1.3%	3.1%	4.0%	5.2%
Carver Career & Technical Center	0.7%	3.4%	5.7%	7.0%	5.8%
Fayette Institute of Technology	1.8%	1.1%	2.9%	0.0%	0.0%
Fred W. Eberly Technical Center	1.6%	1.5%	2.0%	0.0%	0.0%
Garnet Career Center	6.5%	4.9%	6.1%	6.3%	5.5%
Mercer County Technical Education Center	0.0%	0.1%	0.0%	0.0%	0.0%
Putnam Career & Technical Center	1.0%	0.1%	1.7%	2.9%	1.7%
Randolph Technical Center	0.0%	1.4%	0.0%	0.0%	0.0%
Roane-Jackson Technical Center	0.0%	1.3%	3.6%	1.5%	2.3%
Southern Branch Career and Technical Center	0.1%	0.0%	1.3%	0.0%	0.0%
United Technical Center	0.0%	0.0%	1.1%	1.4%	1.4%
Wood County School of Nursing	1.5%	1.4%	1.9%	2.6%	2.8%
Independent, For-Profit Institutions	5.5%	3.9%	0.8%	2.1%	1.3%
Everest Institute	0.0%	2.1%	0.0%	0.0%	0.0%
Valley College**	2.3%	1.5%	0.8%	2.1%	1.3%
WV Business College	0.0%	0.3%	0.0%	0.0%	0.0%
Total	100.0%	100.0%	100.0%	100.0%	100.0%

* Bridgemont Community and Technical College and Kanawha Valley Community and Technical College merged to form a single institution – BridgeValley Community and Technical College.

** Beckley, Martinsburg, and Princeton campuses' aggregate numbers.

Table G: Underwood-Smith Teacher Scholarship Recipients at Public Institutions by County, 2010-11 to 2014-15

	2010-11	2011-12	2012-13	2013-14	2014-15
Barbour	0	0	0	0	0
Berkeley	0	0	0	1	3
Boone	0	1	1	2	0
Braxton	0	0	0	0	0
Brooke	0	0	0	0	0
Cabell	4	2	2	1	0
Calhoun	0	0	0	1	1
Clay	0	0	0	0	1
Doddridge	1	0	0	0	1
Fayette	0	0	1	0	0
Gilmer	0	0	0	0	0
Grant	0	1	1	0	0
Greenbrier	0	2	1	0	0
Hampshire	1	0	0	0	0
Hancock	0	0	1	0	2
Hardy	0	0	0	0	0
Harrison	1	3	2	0	0
Jackson	0	0	2	1	1
Jefferson	0	0	0	0	0
Kanawha	3	1	5	6	2
Lewis	0	0	0	1	1
Lincoln	0	0	1	0	0
Logan	0	0	0	1	1
Marion	1	2	2	1	1
Marshall	1	2	0	0	1
Mason	2	0	2	1	0
McDowell	0	0	0	0	0
Mercer	2	0	0	1	1
Mineral	1	0	0	0	0
Mingo	0	1	1	1	1

Table continues

	2010-11	2011-12	2012-13	2013-14	2014-15
Monongalia	3	2	1	0	0
Monroe	0	0	0	0	1
Morgan	0	0	0	0	0
Nicholas	2	0	0	2	1
Ohio	0	2	0	0	0
Pendleton	0	0	0	0	0
Pleasants	0	1	1	0	0
Pocahontas	1	1	1	0	0
Preston	2	1	0	0	0
Putnam	2	1	0	0	1
Raleigh	0	4	2	0	1
Randolph	0	0	0	0	0
Ritchie	0	0	0	0	0
Roane	0	0	0	0	0
Summers	0	0	0	0	0
Taylor	0	0	1	2	0
Tucker	0	0	0	0	0
Tyler	2	0	0	0	0
Upshur	3	2	3	0	0
Wayne	0	1	1	0	0
Webster	0	0	0	0	1
Wetzel	0	0	1	1	0
Wirt	0	0	0	0	1
Wood	1	1	2	0	0
Wyoming	0	0	0	2	1
Total	33	31	35	25	24

Table H: Engineering, Science and Technology Scholarship Recipients at Public Institutions by County, 2010-11 to 2014-15

	2010-11	2011-12	2012-13	2013-14	2014-15
Barbour	2	2	1	0	0
Berkeley	5	5	8	11	7
Boone	2	2	4	2	2
Braxton	0	2	3	2	3
Brooke	2	2	4	4	3
Cabell	11	13	7	6	5
Calhoun	0	0	0	0	0
Clay	0	1	1	2	1
Doddridge	0	0	0	0	0
Fayette	4	4	6	9	12
Gilmer	0	1	1	0	0
Grant	2	1	0	0	1
Greenbrier	1	2	1	4	2
Hampshire	1	1	2	2	1
Hancock	1	0	0	0	1
Hardy	0	1	0	0	0
Harrison	19	15	17	13	12
Jackson	4	5	7	6	4
Jefferson	3	2	2	1	1
Kanawha	16	26	26	21	21
Lewis	3	2	0	0	1
Lincoln	0	0	1	0	2
Logan	4	8	10	4	4
Marion	9	7	5	6	7
Marshall	4	5	3	1	1
Mason	1	3	2	6	6
McDowell	2	3	1	1	1
Mercer	10	11	8	7	4
Mineral	3	5	6	2	3
Mingo	3	3	2	0	1

Table continues

	2010-11	2011-12	2012-13	2013-14	2014-15
Monongalia	10	8	6	11	10
Monroe	0	0	0	0	1
Morgan	0	0	1	1	0
Nicholas	4	4	1	3	2
Ohio	7	3	3	2	3
Pendleton	0	1	2	0	2
Pleasants	4	2	1	0	0
Pocahontas	0	1	0	0	0
Preston	4	3	2	0	3
Putnam	10	10	9	9	11
Raleigh	6	5	7	5	7
Randolph	3	6	6	1	2
Ritchie	0	1	2	2	2
Roane	0	0	0	3	0
Summers	0	0	1	1	1
Taylor	1	3	2	3	1
Tucker	0	0	0	0	0
Tyler	1	0	0	1	0
Upshur	1	1	1	2	3
Wayne	5	3	4	0	2
Webster	2	2	1	1	3
Wetzel	1	0	1	1	2
Wirt	0	0	0	0	0
Wood	7	9	6	5	9
Wyoming	3	2	0	0	2
Unknown	0	0	0	0	4
Total	181	196	184	161	176

West Virginia Higher Education Policy Commission

- AND -

West Virginia Community and Technical College System

1018 Kanawha Boulevard East, Suite 700
Charleston, WV 25301

(304) 558-0699

www.wvhepc.edu

