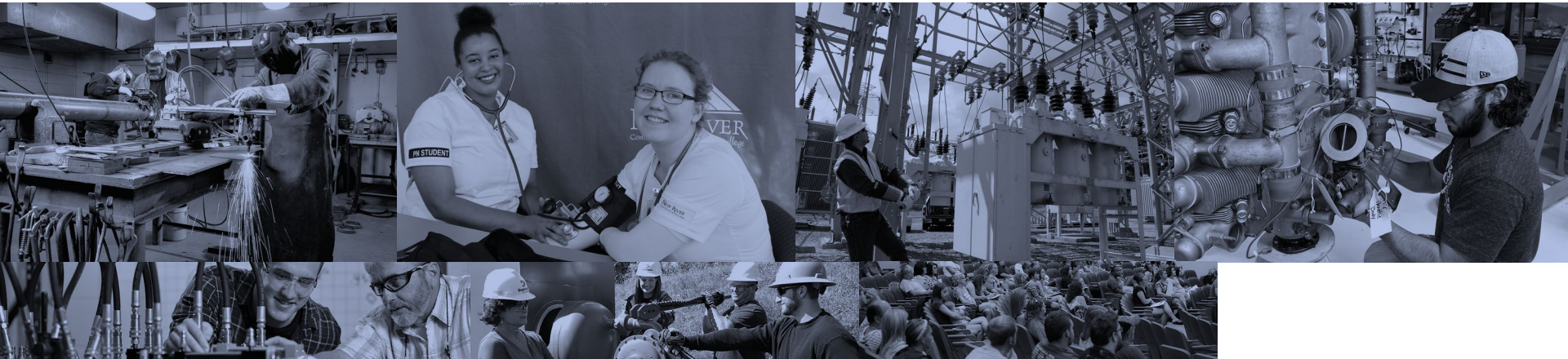




WEST VIRGINIA
COMMUNITY & TECHNICAL
COLLEGE SYSTEM



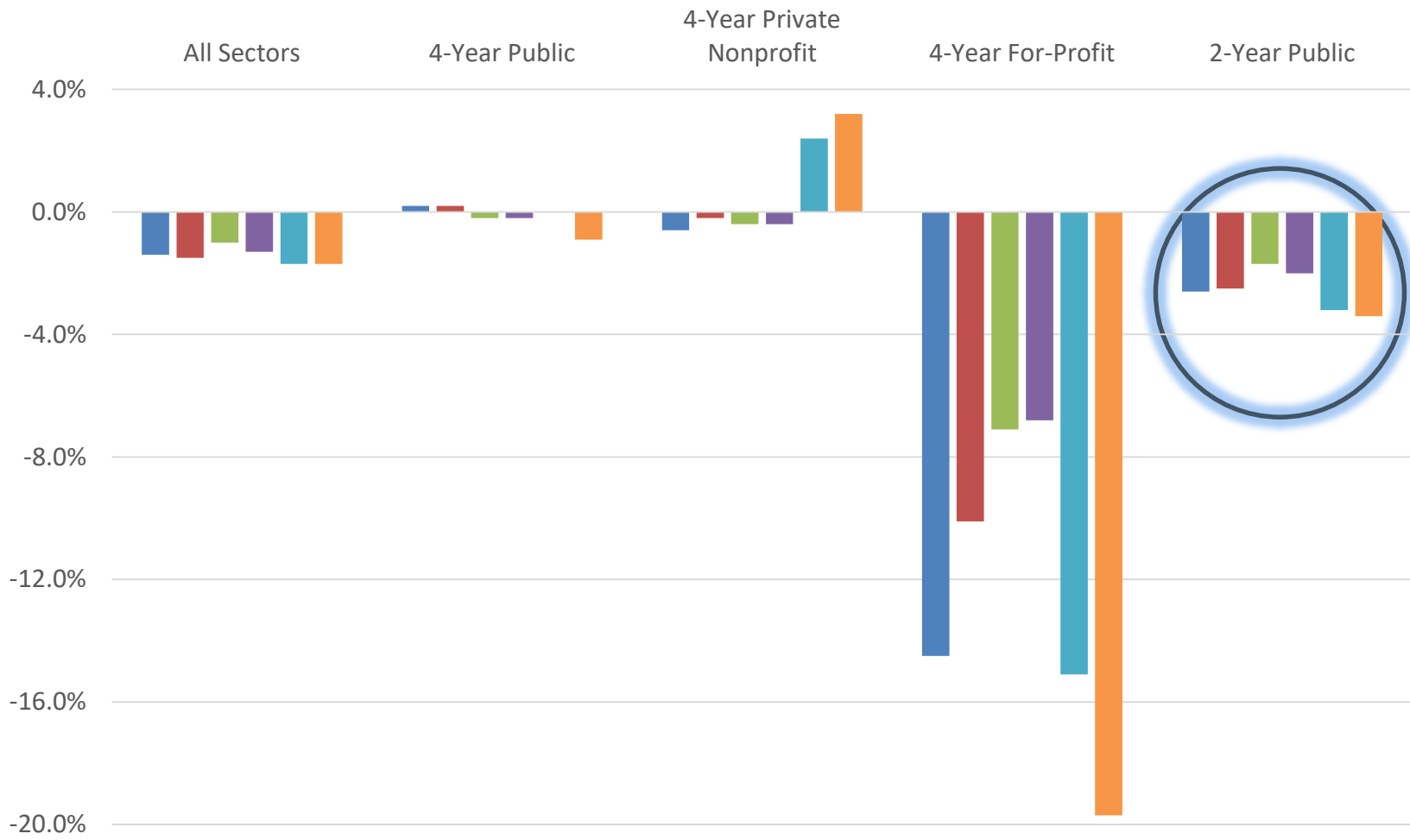
Enrollment Report

Fall 2019

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December 5, 2019

National Enrollment Trends



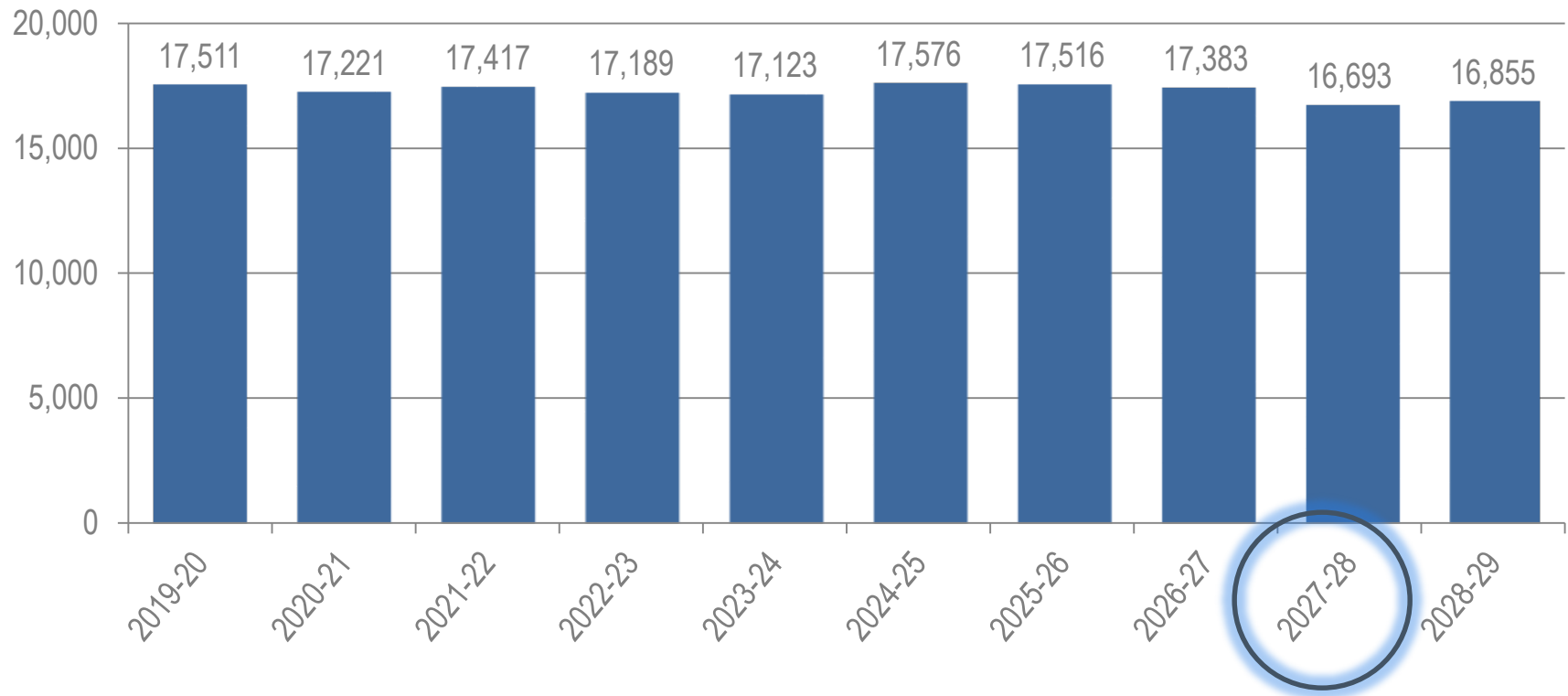
- Fall 2016
- Spring 2017
- Fall 2017
- Spring 2018
- Fall 2018
- Spring 2019



WV High School Graduate Projections

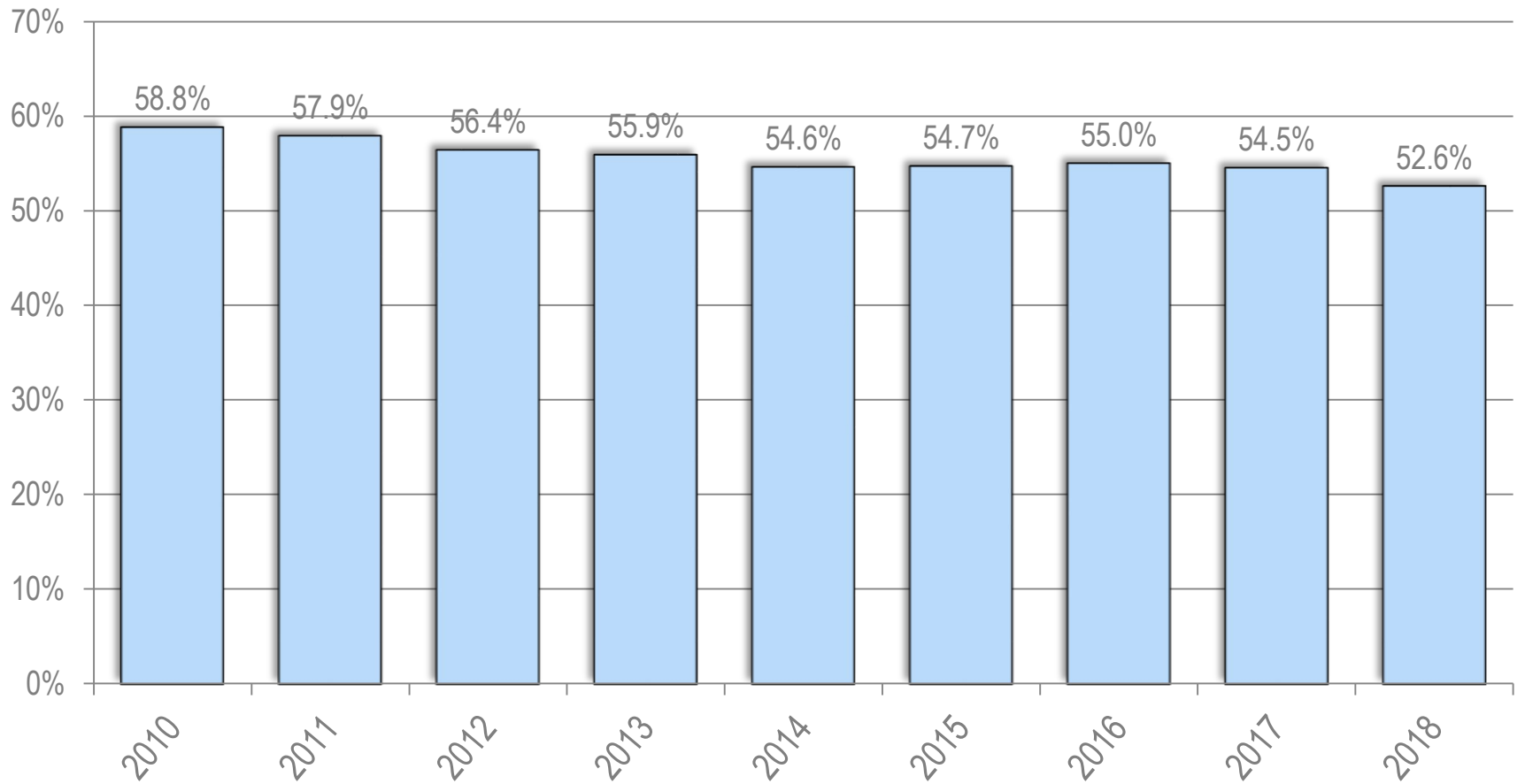
2019-20 to 2028-29 Academic Years

According to WICHE, the number of graduates produced by public and private high schools in West Virginia will reach a **ten-year low of 16,693** in 2027.



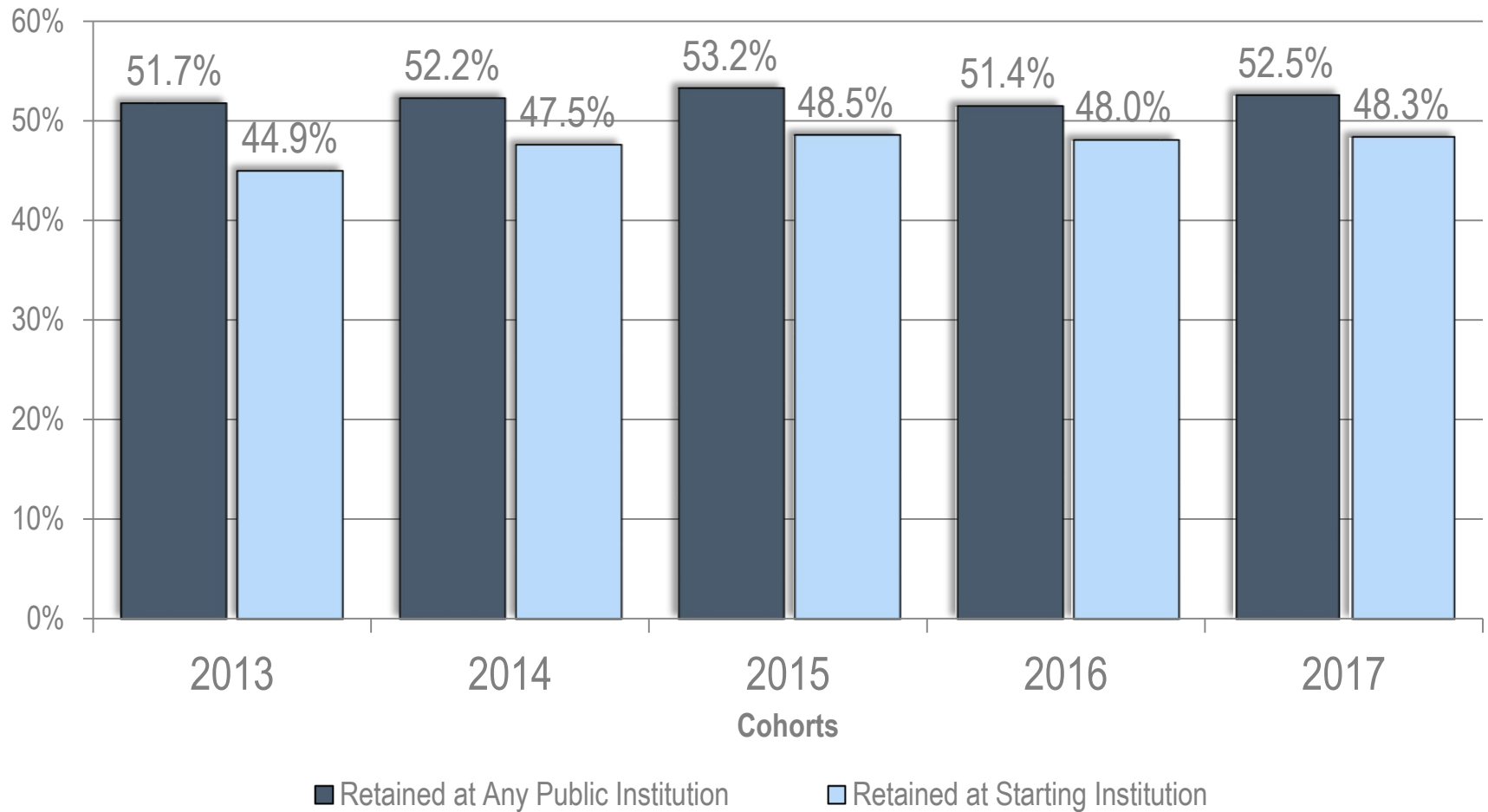
College-Going Rate

Among Recent West Virginia High School Graduates



Fall-to-Fall Retention Rates

For First-Time, Full-Time Freshmen at WV Public Two-Year Institutions



Fall-to-Fall Retention Rates

Retained at Starting Institution

First-Time, Full-Time Freshmen at WV Public Two-Year Institutions
2013-2017 Cohort Years

Institution	2013	2014	2015	2016	2017
Blue Ridge Community and Technical College	51.4%	55.2%	59.7%	55.9%	57.8%
BridgeValley Community and Technical College*	50.4%	49.5%	52.0%	46.0%	49.8%
Eastern WV Community and Technical College	50.9%	55.0%	45.1%	45.7%	48.5%
Mountwest Community and Technical College	46.6%	38.4%	42.4%	37.9%	42.5%
New River Community and Technical College	41.3%	38.8%	38.0%	36.1%	35.1%
Pierpont Community and Technical College	39.6%	46.2%	46.1%	50.6%	55.2%
Southern WV Community and Technical College	51.5%	50.0%	51.1%	52.4%	48.7%
WV Northern Community College	57.3%	53.3%	46.7%	52.5%	47.4%
WVU at Parkersburg	48.6%	52.8%	55.9%	51.6%	49.2%
	44.9%	47.5%	48.5%	48.0%	48.3%



Fall-to-Fall Retention Rates

Retained at Any Public Institution

First-Time, Full-Time Freshmen at WV Public Two-Year Institutions
2013-2017 Cohort Years

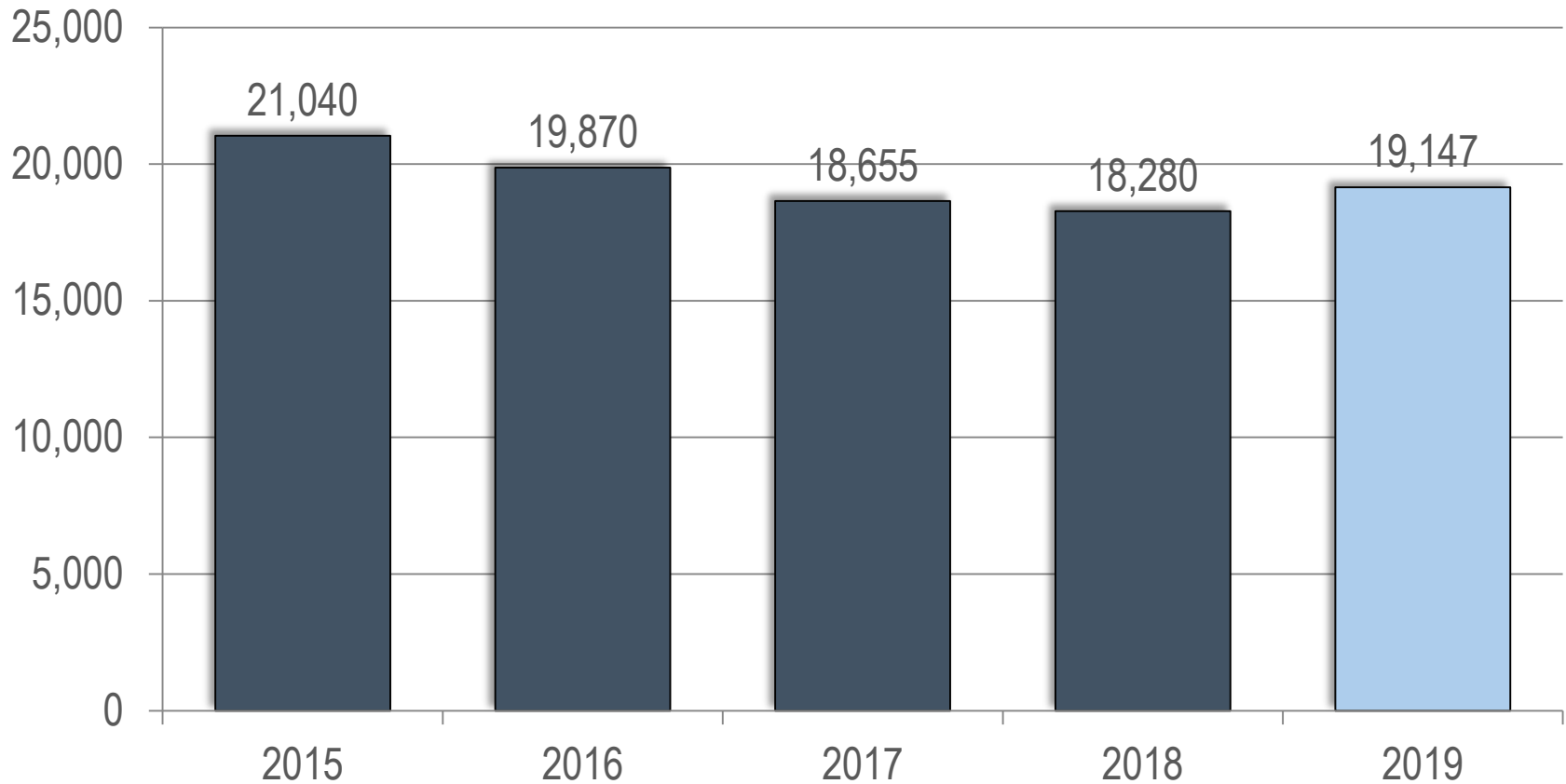
Institution	2013	2014	2015	2016	2017
Blue Ridge Community and Technical College	55.6%	58.5%	62.0%	59.4%	60.8%
BridgeValley Community and Technical College*	54.4%	53.7%	55.6%	50.2%	51.9%
Eastern WV Community and Technical College	56.4%	55.0%	51.0%	48.6%	57.6%
Mountwest Community and Technical College	48.2%	42.1%	46.7%	39.1%	45.5%
New River Community and Technical College	45.0%	43.4%	44.5%	40.6%	40.4%
Pierpont Community and Technical College	47.2%	51.9%	52.8%	55.7%	61.1%
Southern WV Community and Technical College	56.8%	58.4%	55.1%	56.3%	53.2%
WV Northern Community College	60.5%	55.4%	51.9%	54.8%	53.5%
WVU at Parkersburg	52.1%	57.6%	60.3%	54.3%	53.1%
	51.7%	52.2%	53.2%	51.4%	52.5%



Credit Headcount Enrollment

Total Headcount Enrollment: 19,147

Headcount increased 4.7% since Fall 2018 but decreased 9.0% since Fall 2015.



Credit Headcount Enrollment

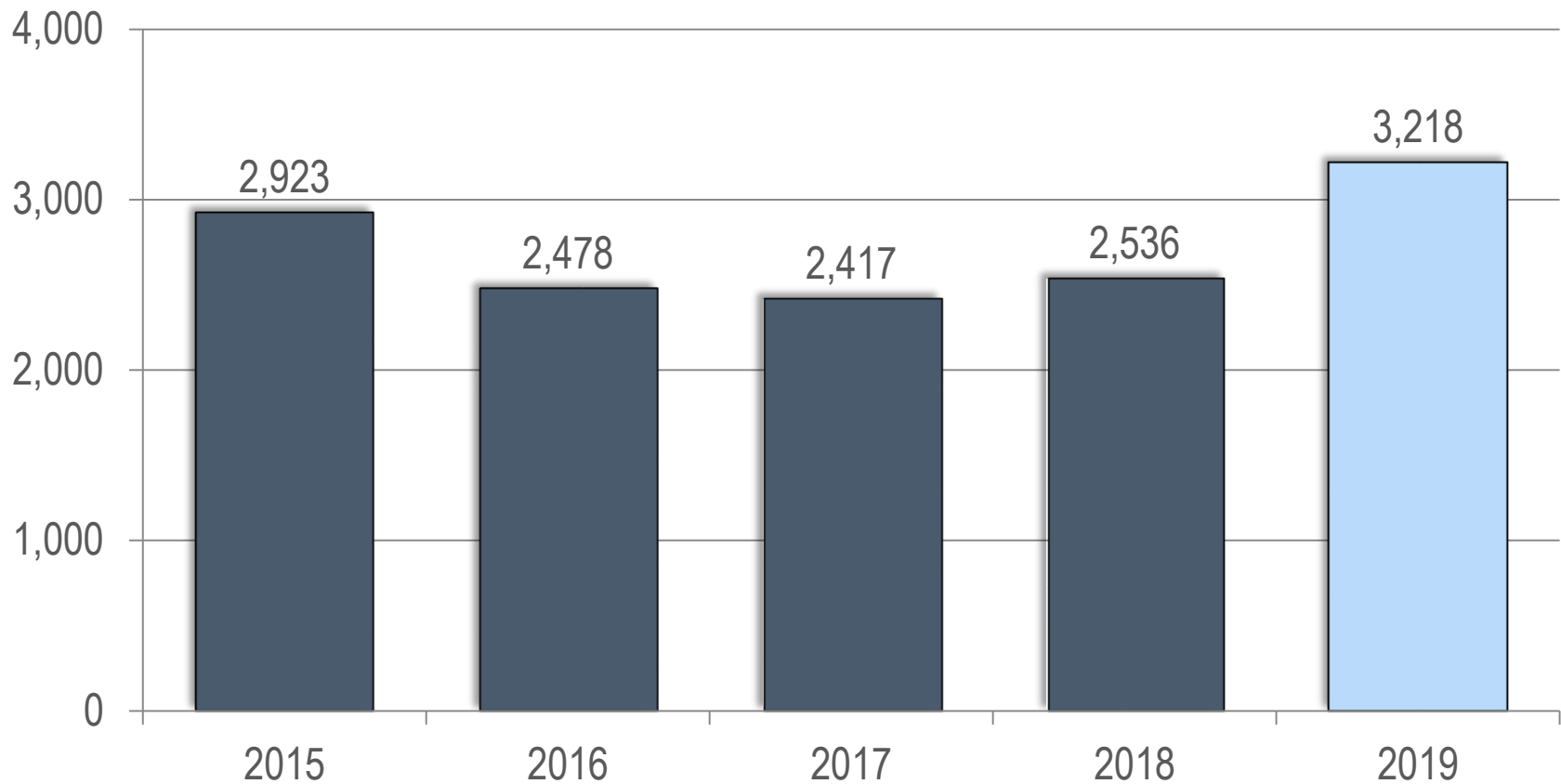
Institution	2015	2016	2017	2018	2019	2018-19	2015-19
Blue Ridge CTC	5,552	5,598	5,708	6,273	6,532	4.1%	17.7%
BridgeValley CTC	2,503	2,162	1,935	1,679	1,773	5.6%	-29.2%
Eastern WV CTC	933	728	578	484	530	9.5%	-43.2%
Mountwest CTC	1,795	1,977	1,655	1,440	1,561	8.4%	-13.0%
New River CTC	1,625	1,452	1,172	1,171	1,202	2.6%	-26.0%
Pierpont CTC	2,182	1,937	1,855	1,828	1,912	4.6%	-12.4%
Southern WV CTC	1,631	1,682	1,621	1,458	1,448	-0.7%	-11.2%
WV Northern CC	2,012	1,774	1,650	1,541	1,353	-12.2%	-32.8%
WVU at Parkersburg	2,807	2,560	2,481	2,406	2,836	17.9%	1.0%
	21,040	19,870	18,655	18,280	19,147	4.7%	-9.0%



High School Dual-Enrollment Headcount

Total Dual-Enrollment Headcount: 3,218

Dual-Enrollment Headcount increased 26.9% since Fall 2018 and 10.1% since Fall 2015.



High School Dual-Enrollment Headcount

Institution	2015	2016	2017	2018	2019	2018-19	2015-19
Blue Ridge CTC	359	297	432	584	685	17.3%	90.8%
BridgeValley CTC	492	198	75	2	1	-50.0%	-99.8%
Eastern WV CTC	276	289	235	175	197	12.6%	-28.6%
Mountwest CTC	113	276	151	13	99	661.5%	-12.4%
New River CTC	101	144	152	210	233	11.0%	130.7%
Pierpont CTC	596	526	588	543	573	5.5%	-3.9%
Southern WV CTC	100	103	101	137	167	21.9%	67.0%
WV Northern CC	520	371	391	444	259	-41.7%	-50.2%
WVU at Parkersburg	366	274	292	428	1,004	134.6%	174.3%
	2,923	2,478	2,417	2,536	3,218	26.9%	10.1%



Dual-Enrollment College Matriculation

Institution	Dual Enrollment Headcount Fall Census 2017	Returned in 2018-19 to Same Institution As Non-Dual Enrollment Student	Still Dual Enrollment Student in 2018-19 (Any Institution)	Matriculated to Another Institution in 2018-19	No Enrollment Record in 2018-19
Blue Ridge CTC	432	19.7%	15.3%	25.9%	39.1%
BridgeValley CTC	75	8.0%	21.3%	10.7%	60.0%
Eastern WV CTC	235	2.1%	23.8%	34.0%	40.0%
Mountwest CTC	151	4.0%	30.5%	5.3%	60.3%
New River CTC	152	7.9%	2.0%	55.9%	34.2%
Pierpont CTC	588	2.6%	18.7%	49.8%	28.9%
Southern WV CTC	101	9.9%	26.7%	32.7%	30.7%
WV Northern CC	391	7.7%	27.6%	36.1%	28.6%
WVU at Parkersburg	292	17.1%	29.8%	24.0%	29.1%
Two-Year System Total	2,417	9.1%	21.5%	34.3%	35.1%

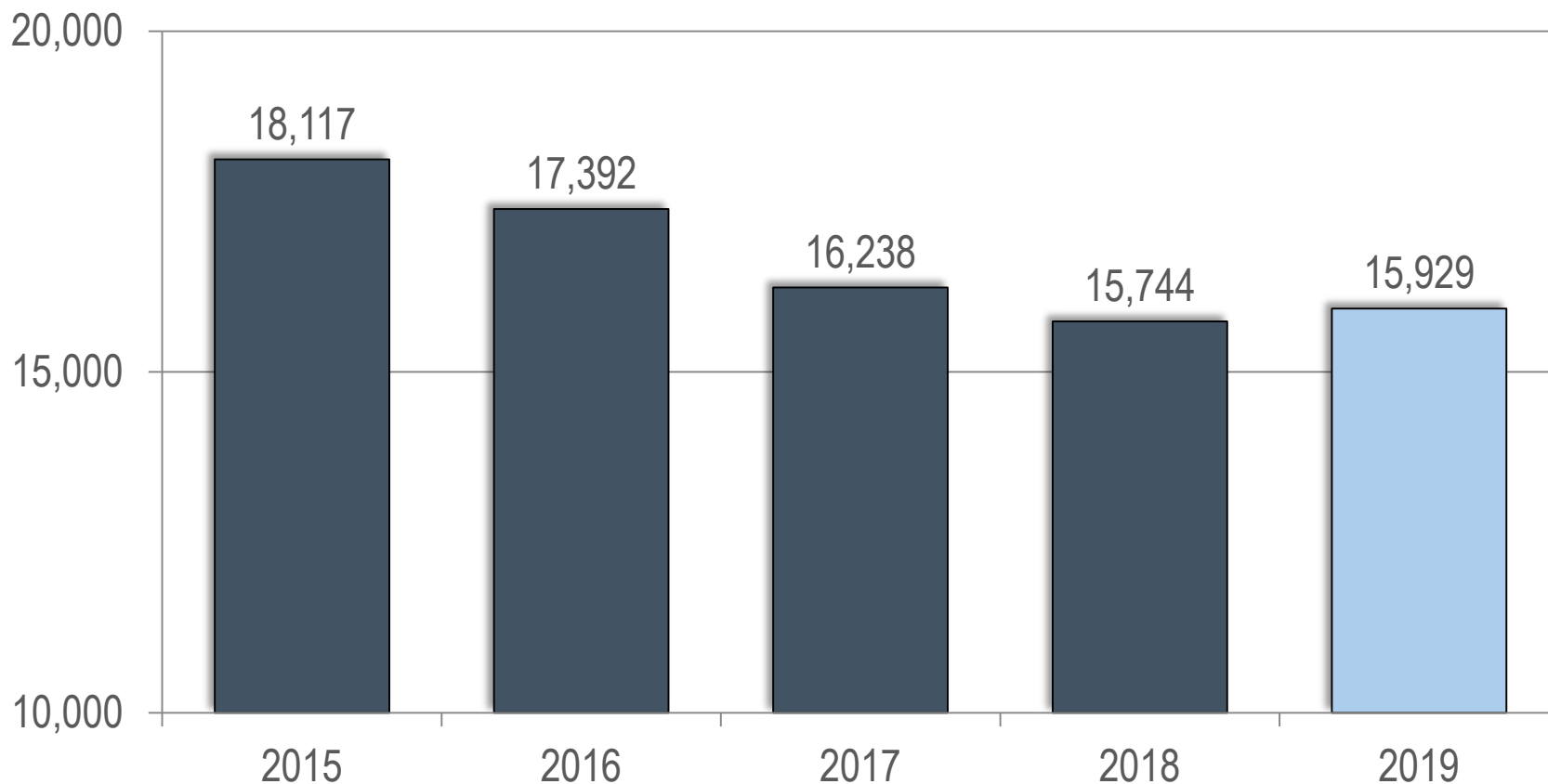


Credit Headcount Enrollment

Excluding Dual-Enrollment
High School Students

Total Headcount Enrollment: 15,929

Headcount excluding dual-enrollment students increased 1.2% since Fall 2018 and decreased 12.1% since Fall 2015.



Credit Headcount Enrollment

Excluding Dual-Enrollment
High School Students

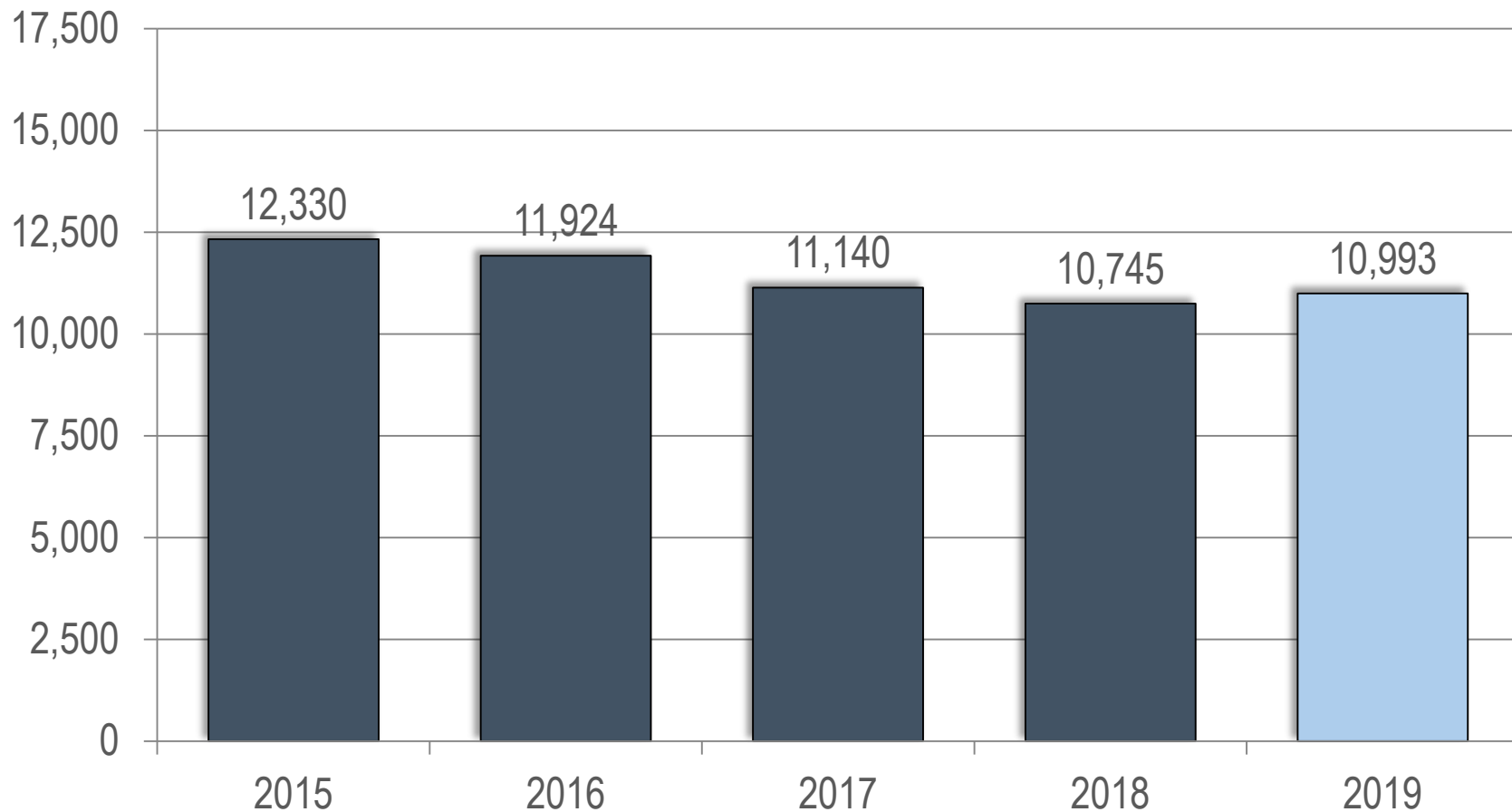
Institution	2015	2016	2017	2018	2019	2018-19	2015-19
Blue Ridge CTC	5,193	5,301	5,276	5,689	5,847	2.8%	12.6%
BridgeValley CTC	2,011	1,964	1,860	1,677	1,772	5.7%	-11.9%
Eastern WV CTC	657	439	343	309	333	7.8%	-49.3%
Mountwest CTC	1,682	1,701	1,504	1,427	1,462	2.5%	-13.1%
New River CTC	1,524	1,308	1,020	961	969	0.8%	-36.4%
Pierpont CTC	1,586	1,411	1,267	1,285	1,339	4.2%	-15.6%
Southern WV CTC	1,531	1,579	1,520	1,321	1,281	-3.0%	-16.3%
WV Northern CC	1,492	1,403	1,259	1,097	1,094	-0.3%	-26.7%
WVU at Parkersburg	2,441	2,286	2,189	1,978	1,832	-7.4%	-24.9%
	18,117	17,392	16,238	15,744	15,929	1.2%	-12.1%



Full-Time Equivalent (FTE) Enrollment

FTE Enrollment: 10,993

FTE enrollment increased 2.3% since Fall 2018 but decreased 10.8% since Fall 2015.



Full-Time Equivalent (FTE) Enrollment

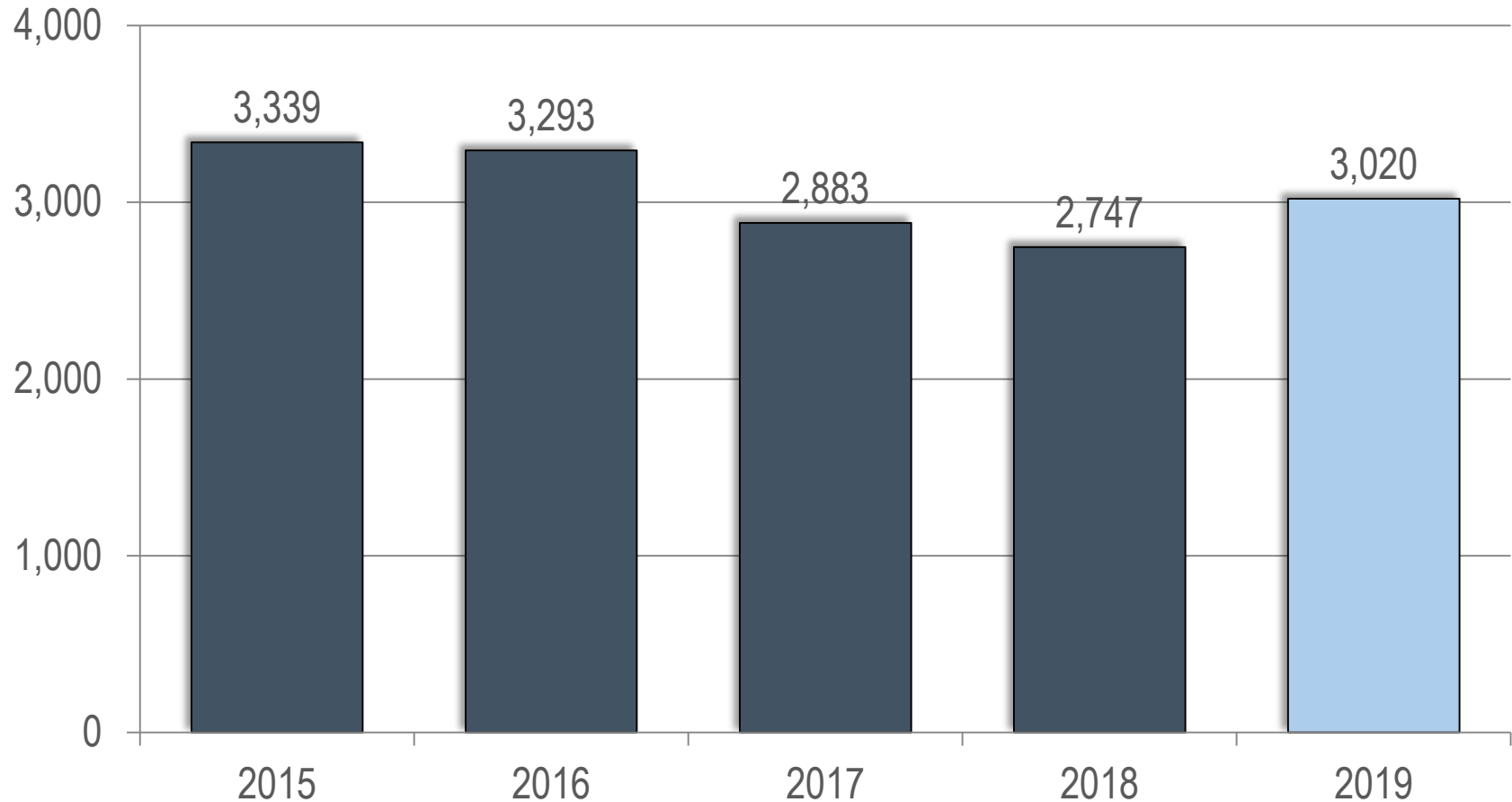
Institution	2015	2016	2017	2018	2019	2018-19	2015-19
Blue Ridge CTC	2,001	1,953	2,025	2,280	2,246	-1.5%	12.2%
BridgeValley CTC	1,470	1,462	1,391	1,250	1,318	5.4%	-10.4%
Eastern WV CTC	462	366	282	246	266	8.0%	-42.4%
Mountwest CTC	1,292	1,359	1,179	1,061	1,146	8.0%	-11.3%
New River CTC	1,254	1,088	859	805	829	3.0%	-33.9%
Pierpont CTC	1,509	1,375	1,272	1,288	1,356	5.3%	-10.1%
Southern WV CTC	1,241	1,299	1,254	1,125	1,118	-0.6%	-9.9%
WV Northern CC	1,221	1,169	1,073	981	942	-4.0%	-22.8%
WVU at Parkersburg	1,880	1,852	1,805	1,707	1,771	3.7%	-5.8%
	12,330	11,924	11,140	10,745	10,993	2.3%	-10.8%



First-Time Freshmen Headcount Enrollment

First-Time Freshmen Enrollment: 3,020

First-Time Freshmen Enrollment increased 9.9% from Fall 2018 but decreased 9.6% from Fall 2015.



First-Time Freshmen Headcount Enrollment

Institution	2015	2016	2017	2018	2019	2018-19	2015-19
Blue Ridge CTC	388	423	350	371	409	10.2%	5.4%
BridgeValley CTC	424	434	433	379	524	38.3%	23.6%
Eastern WV CTC	71	55	47	34	39	14.7%	-45.1%
Mountwest CTC	466	448	399	359	374	4.2%	-19.7%
New River CTC	378	324	269	234	290	23.9%	-23.3%
Pierpont CTC	396	381	317	323	367	13.6%	-7.3%
Southern WV CTC	399	473	465	417	398	-4.6%	-0.3%
WV Northern CC	356	339	245	279	285	2.2%	-19.9%
WVU at Parkersburg	461	416	358	351	334	-4.8%	-27.5%
	3,339	3,293	2,883	2,747	3,020	9.9%	-9.6%

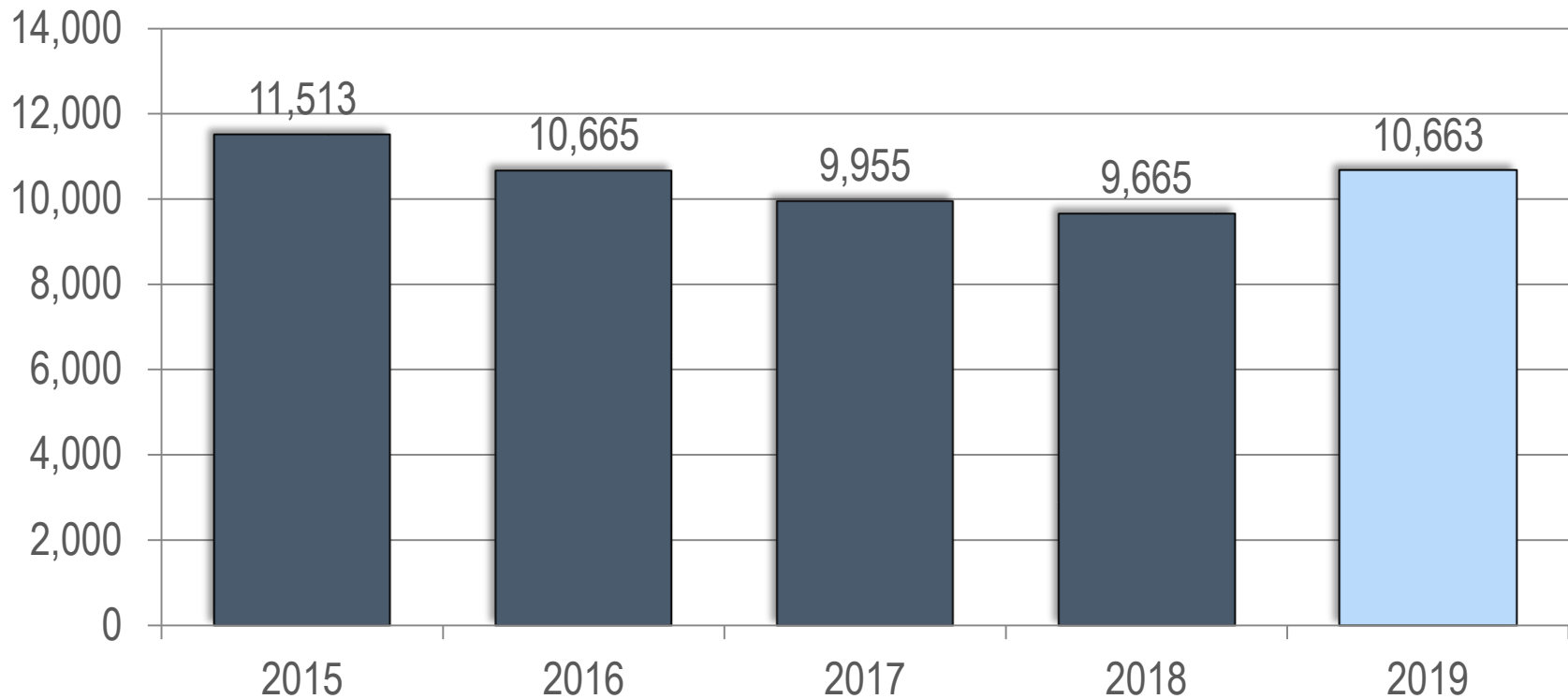


Credit Headcount Enrollment

Age 24 or Younger

Total Headcount Enrollment (Age 24 or Younger): 10,663

Traditional-aged undergraduate enrollment increased 10.3% from Fall 2018 but decreased 7.4% from Fall 2015.



Credit Headcount Enrollment

Age 24 or Younger

Institution	2015	2016	2017	2018	2019	2018-19	2015-19
Blue Ridge CTC	1,494	1,489	1,513	1,699	1,939	14.1%	29.8%
BridgeValley CTC	1,549	1,263	1,095	934	1,071	14.7%	-30.9%
Eastern WV CTC	521	466	388	323	352	9.0%	-32.4%
Mountwest CTC	992	1,188	1,003	833	909	9.1%	-8.4%
New River CTC	976	841	734	733	785	7.1%	-19.6%
Pierpont CTC	1,680	1,512	1,489	1,449	1,516	4.6%	-9.8%
Southern WV CTC	1,141	1,133	1,117	1,048	1,051	0.3%	-7.9%
WV Northern CC	1,414	1,185	1,108	1,090	932	-14.5%	-34.1%
WVU at Parkersburg	1,746	1,588	1,508	1,556	2,108	35.5%	20.7%
	11,513	10,665	9,955	9,665	10,663	10.3%	-7.4%

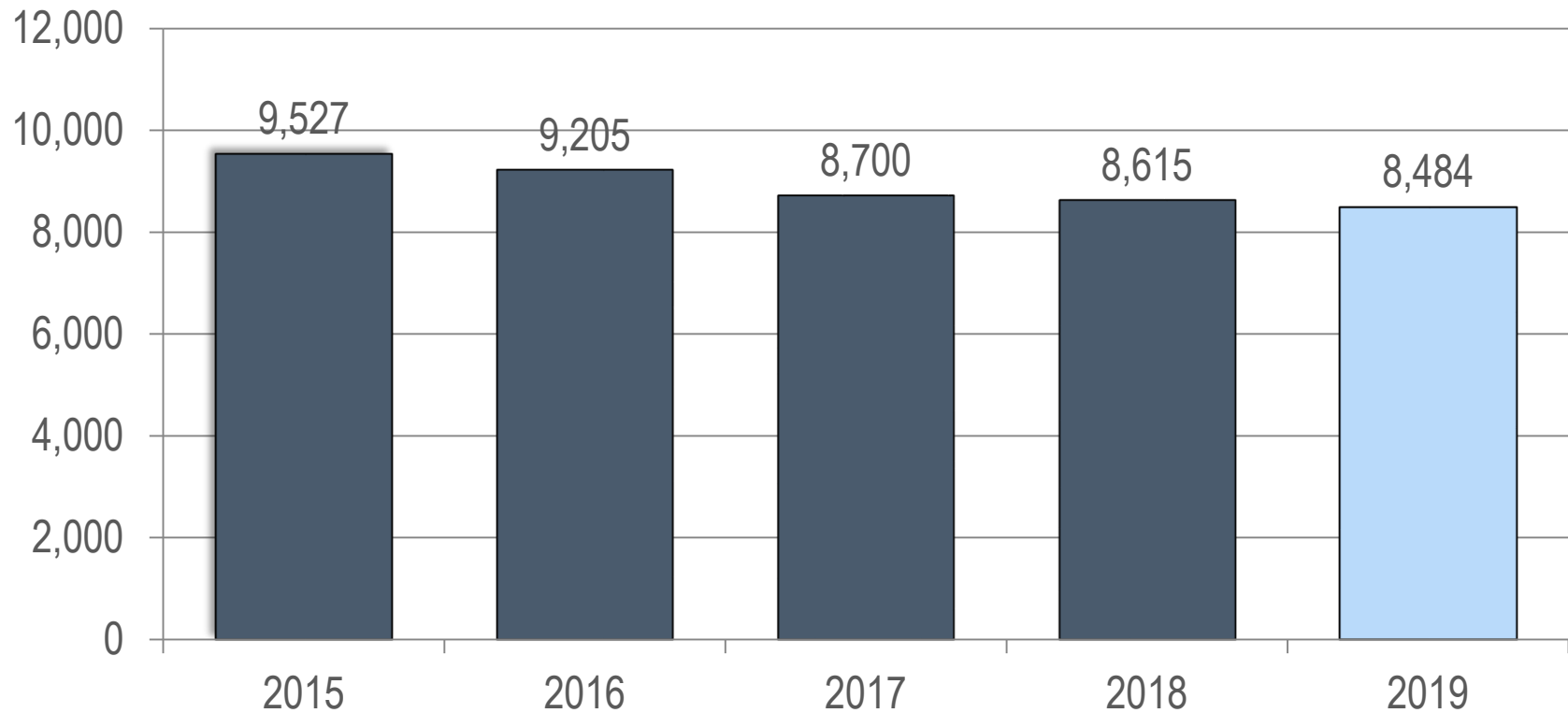


Credit Headcount Enrollment

Age 25 or Older

Total Headcount Enrollment (Age 25 or Older): 8,484

Adult undergraduate enrollment decreased 1.5% from Fall 2018, and 10.9% from Fall 2015.



Credit Headcount Enrollment

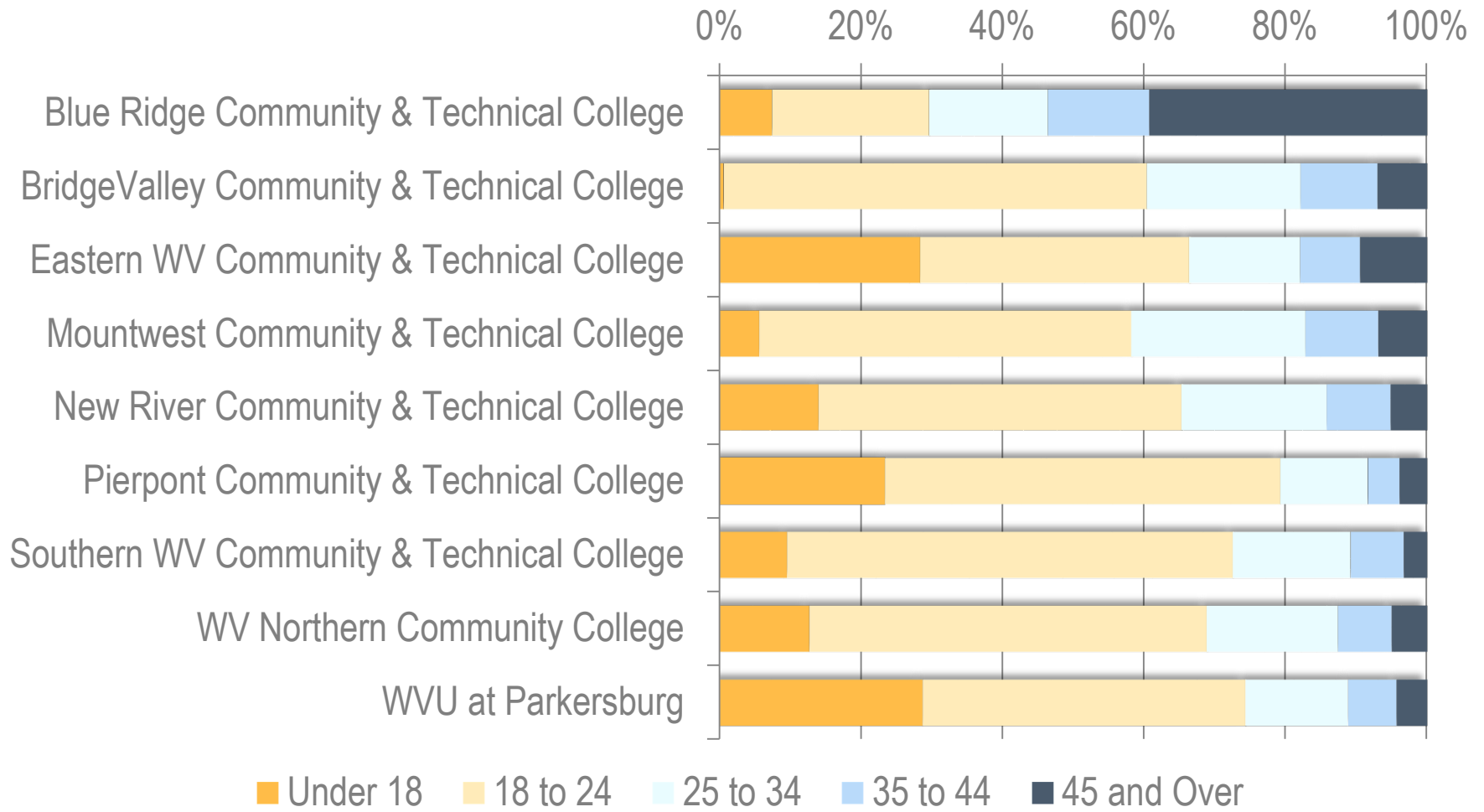
Age 25 or Older

Institution	2015	2016	2017	2018	2019	2018-19	2015-19
Blue Ridge CTC	4,058	4,109	4,195	4,574	4,593	0.4%	13.2%
BridgeValley CTC	954	899	840	745	702	-5.8%	-26.4%
Eastern WV CTC	412	262	190	161	178	10.6%	-56.8%
Mountwest CTC	803	789	652	607	652	7.4%	-18.8%
New River CTC	649	611	438	438	417	-4.8%	-35.7%
Pierpont CTC	502	425	366	379	396	4.5%	-21.1%
Southern WV CTC	490	549	504	410	397	-3.2%	-19.0%
WV Northern CC	598	589	542	451	421	-6.7%	-29.6%
WVU at Parkersburg	1,061	972	973	850	728	-14.4%	-31.4%
	9,527	9,205	8,700	8,615	8,484	-1.5%	-10.9%



Headcount Enrollment

By Age Group

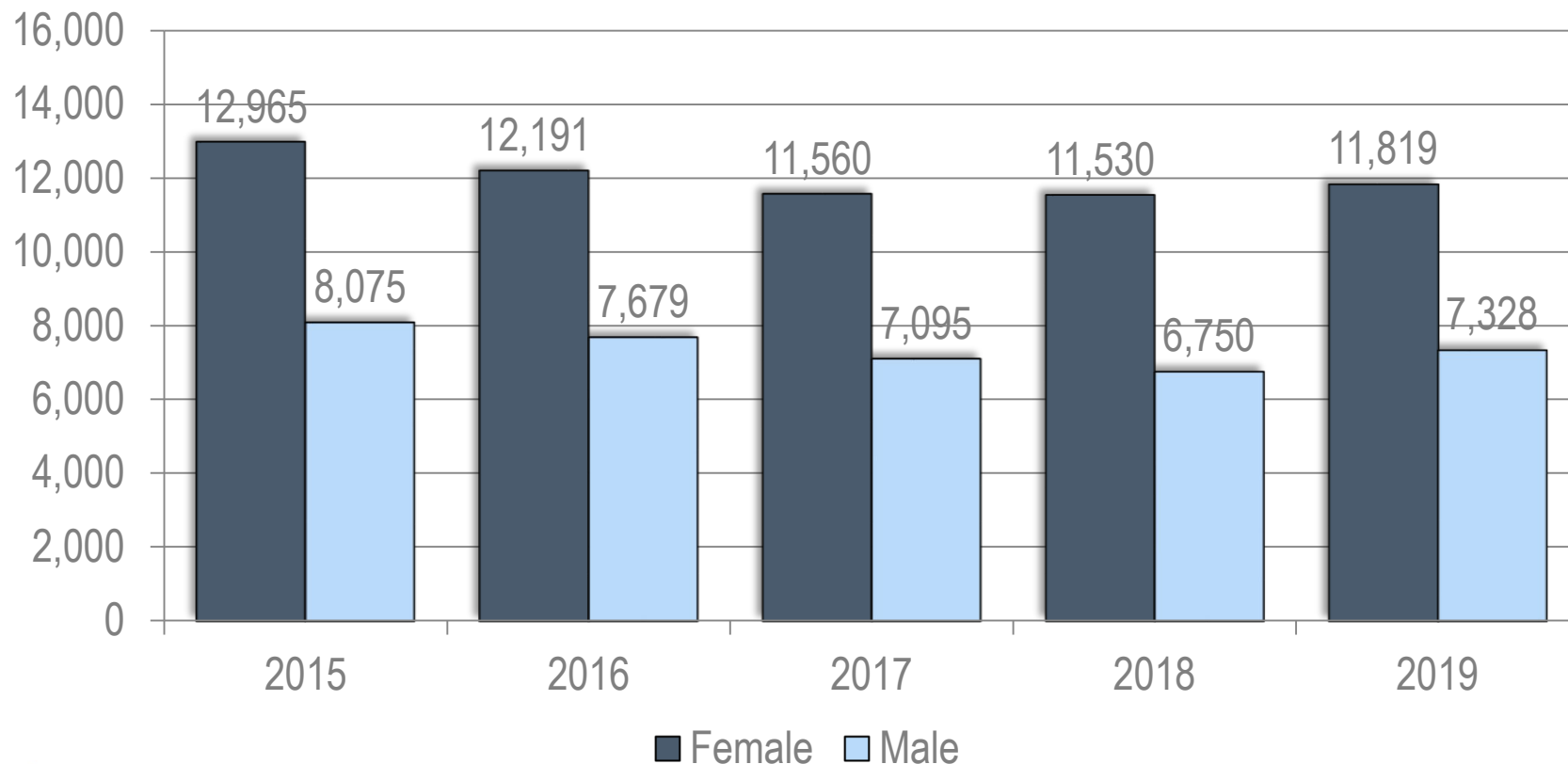


CTCS Credit Headcount Enrollment

By Sex

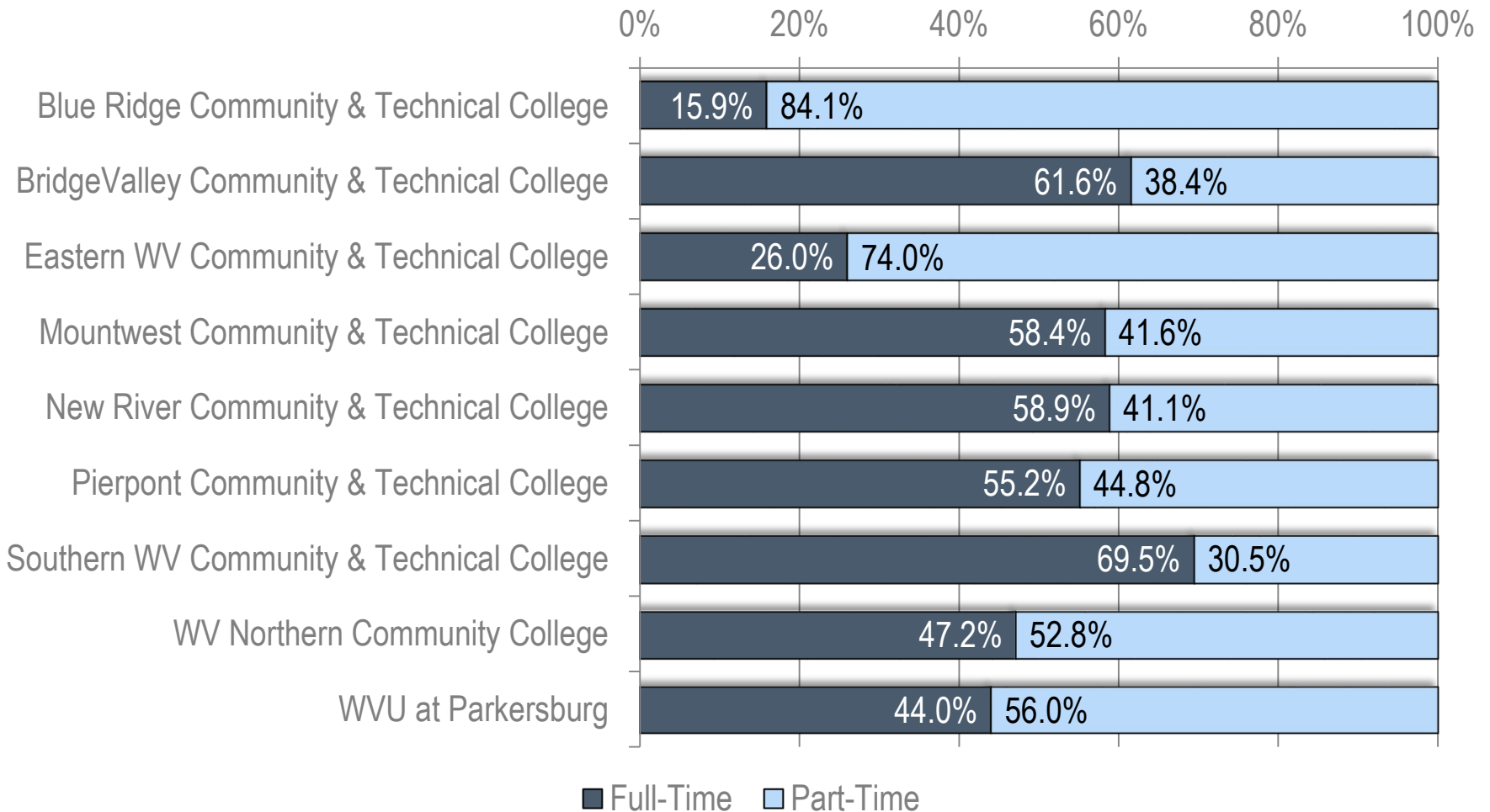
Total Female Enrollment: 11,819

Total Male Enrollment: 7,328



Headcount Enrollment

By Enrollment Intensity



CTC System Summary

	2013	2014	2015	2016	2017		
Fall-to-Fall Retention							
Starting Institution	44.9%	47.5%	48.5%	48.0%	48.3%		
Any Public Institution	51.7%	52.2%	53.2%	51.4%	52.5%		
	2015	2016	2017	2018	2019	2018-19	2015-19
Fall Full-Time Equivalent (FTE) Enrollment	12,330	11,924	11,140	10,745	10,993	2.3%	-10.8%
Fall Headcount Enrollment	21,040	19,870	18,655	18,280	19,147	4.7%	-9.0%
Excluding Dual-Enrollment Students	18,117	17,392	16,238	15,744	15,929	1.2%	-12.1%
Dual-Enrollment Students	2,923	2,478	2,417	2,536	3,218	26.9%	10.1%
First-Time Freshmen	3,339	3,293	2,883	2,747	3,020	9.9%	-9.6%
Undergraduate Traditional Age (under 25)	11,513	10,665	9,955	9,665	10,663	10.3%	-7.4%
Undergraduate Adults (25 and older)	9,527	9,205	8,700	8,615	8,484	-1.5%	-10.9%



Blue Ridge Community and Technical College

	2013	2014	2015	2016	2017		
Fall-to-Fall Retention							
Starting Institution	50.4%	49.5%	52.0%	46.0%	49.8%		
Any Public Institution	54.4%	53.7%	55.6%	50.2%	51.9%		
	2015	2016	2017	2018	2019	2018-19	2015-19
Fall Full-Time Equivalent (FTE) Enrollment	2,001	1,953	2,025	2,280	2,246	-1.5%	12.2%
Fall Headcount Enrollment	5,552	5,598	5,708	6,273	6,532	4.1%	17.7%
Excluding Dual-Enrollment Students	5,193	5,301	5,276	5,689	5,847	2.8%	12.6%
Dual-Enrollment Students	359	297	432	584	685	17.3%	90.8%
First-Time Freshmen	388	423	350	371	409	10.2%	5.4%
Undergraduate Traditional Age (under 25)	1,494	1,489	1,513	1,699	1,939	14.1%	29.8%
Undergraduate Adults (25 and older)	4,058	4,109	4,195	4,574	4,593	0.4%	13.2%



BridgeValley Community and Technical College

	2013	2014	2015	2016	2017		
Fall-to-Fall Retention							
Starting Institution	44.9%	47.5%	48.5%	48.0%	48.3%		
Any Public Insitution	51.7%	52.2%	53.2%	51.4%	52.5%		
	2015	2016	2017	2018	2019	2018-19	2015-19
Fall Full-Time Equivalent (FTE) Enrollment	1,470	1,462	1,391	1,250	1,318	5.4%	-10.4%
Fall Headcount Enrollment	2,503	2,162	1,935	1,679	1,773	5.6%	-29.2%
Excluding Dual-Enrollment Students	2,011	1,964	1,860	1,677	1,772	5.7%	-11.9%
Dual-Enrollment Students	492	198	75	2	1	-50.0%	-99.8%
First-Time Freshmen	424	434	433	379	524	38.3%	23.6%
Undergraduate Traditional Age (under 25)	1,549	1,263	1,095	934	1,071	14.7%	-30.9%
Undergraduate Adults (25 and older)	954	899	840	745	702	-5.8%	-26.4%



Eastern WV Community and Technical College

	2013	2014	2015	2016	2017		
Fall-to-Fall Retention							
Starting Institution	50.9%	55.0%	45.1%	45.7%	48.5%		
Any Public Institution	56.4%	55.0%	51.0%	48.6%	57.6%		
	2015	2016	2017	2018	2019	2018-19	2015-19
Fall Full-Time Equivalent (FTE) Enrollment	462	366	282	246	266	8.0%	-42.4%
Fall Headcount Enrollment							
Excluding Dual-Enrollment Students	657	439	343	309	333	7.8%	-49.3%
Dual-Enrollment Students	276	289	235	175	197	12.6%	-28.6%
First-Time Freshmen	71	55	47	34	39	14.7%	-45.1%
Undergraduate Traditional Age (under 25)	521	466	388	323	352	9.0%	-32.4%
Undergraduate Adults (25 and older)	412	262	190	161	178	10.6%	-56.8%



Mountwest Community and Technical College

	2013	2014	2015	2016	2017		
Fall-to-Fall Retention							
Starting Institution	46.6%	38.4%	42.4%	37.9%	42.5%		
Any Public Institution	48.2%	42.1%	46.7%	39.1%	45.5%		
	2015	2016	2017	2018	2019	2018-19	2015-19
Fall Full-Time Equivalent (FTE) Enrollment	1,292	1,359	1,179	1,061	1,146	8.0%	-11.3%
Fall Headcount Enrollment	1,795	1,977	1,655	1,440	1,561	8.4%	-13.0%
Excluding Dual-Enrollment Students	1,682	1,701	1,504	1,427	1,462	2.5%	-13.1%
Dual-Enrollment Students	113	276	151	13	99	661.5%	-12.4%
First-Time Freshmen	466	448	399	359	374	4.2%	-19.7%
Undergraduate Traditional Age (under 25)	992	1,188	1,003	833	909	9.1%	-8.4%
Undergraduate Adults (25 and older)	803	789	652	607	652	7.4%	-18.8%



New River Community and Technical College

	2013	2014	2015	2016	2017		
Fall-to-Fall Retention							
Starting Institution	41.3%	38.8%	38.0%	36.1%	35.1%		
Any Public Institution	45.0%	43.4%	44.5%	40.6%	40.4%		
	2015	2016	2017	2018	2019	2018-19	2015-19
Fall Full-Time Equivalent (FTE) Enrollment	1,254	1,088	859	805	829	3.0%	-33.9%
Fall Headcount Enrollment	1,625	1,452	1,172	1,171	1,202	2.6%	-26.0%
Excluding Dual-Enrollment Students	1,524	1,308	1,020	961	969	0.8%	-36.4%
Dual-Enrollment Students	101	144	152	210	233	11.0%	130.7%
First-Time Freshmen	378	324	269	234	290	23.9%	-23.3%
Undergraduate Traditional Age (under 25)	976	841	734	733	785	7.1%	-19.6%
Undergraduate Adults (25 and older)	649	611	438	438	417	-4.8%	-35.7%



Pierpont Community and Technical College

	2013	2014	2015	2016	2017		
Fall-to-Fall Retention							
Starting Institution	39.6%	46.2%	46.1%	50.6%	55.2%		
Any Public Institution	47.2%	51.9%	52.8%	55.7%	61.1%		
	2015	2016	2017	2018	2019	2018-19	2015-19
Fall Full-Time Equivalent (FTE) Enrollment	1,509	1,375	1,272	1,288	1,356	5.3%	-10.1%
Fall Headcount Enrollment	2,182	1,937	1,855	1,828	1,912	4.6%	-12.4%
Excluding Dual-Enrollment Students	1,586	1,411	1,267	1,285	1,339	4.2%	-15.6%
Dual-Enrollment Students	596	526	588	543	573	5.5%	-3.9%
First-Time Freshmen	396	381	317	323	367	13.6%	-7.3%
Undergraduate Traditional Age (under 25)	1,680	1,512	1,489	1,449	1,516	4.6%	-9.8%
Undergraduate Adults (25 and older)	502	425	366	379	396	4.5%	-21.1%



Southern WV Community and Technical College

	2013	2014	2015	2016	2017		
Fall-to-Fall Retention							
Starting Institution	51.5%	50.0%	51.1%	52.4%	48.7%		
Any Public Institution	56.8%	58.4%	55.1%	56.3%	53.2%		
	2015	2016	2017	2018	2019	2018-19	2015-19
Fall Full-Time Equivalent (FTE) Enrollment	1,241	1,299	1,254	1,125	1,118	-0.6%	-9.9%
Fall Headcount Enrollment	1,631	1,682	1,621	1,458	1,448	-0.7%	-11.2%
Excluding Dual-Enrollment Students	1,531	1,579	1,520	1,321	1,281	-3.0%	-16.3%
Dual-Enrollment Students	100	103	101	137	167	21.9%	67.0%
First-Time Freshmen	399	473	465	417	398	-4.6%	-0.3%
Undergraduate Traditional Age (under 25)	1,141	1,133	1,117	1,048	1,051	0.3%	-7.9%
Undergraduate Adults (25 and older)	490	549	504	410	397	-3.2%	-19.0%



WV Northern Community College

	2013	2014	2015	2016	2017		
Fall-to-Fall Retention							
Starting Institution	57.3%	53.3%	46.7%	52.5%	47.4%		
Any Public Institution	60.5%	55.4%	51.9%	54.8%	53.5%		
	2015	2016	2017	2018	2019	2018-19	2015-19
Fall Full-Time Equivalent (FTE) Enrollment	1,221	1,169	1,073	981	942	-4.0%	-22.8%
Fall Headcount Enrollment	2,012	1,774	1,650	1,541	1,353	-12.2%	-32.8%
Excluding Dual-Enrollment Students	1,492	1,403	1,259	1,097	1,094	-0.3%	-26.7%
Dual-Enrollment Students	520	371	391	444	259	-41.7%	-50.2%
First-Time Freshmen	356	339	245	279	285	2.2%	-19.9%
Undergraduate Traditional Age (under 25)	1,414	1,185	1,108	1,090	932	-14.5%	-34.1%
Undergraduate Adults (25 and older)	598	589	542	451	421	-6.7%	-29.6%



WVU at Parkersburg

	2013	2014	2015	2016	2017		
Fall-to-Fall Retention							
Starting Institution	48.6%	52.8%	55.9%	51.6%	49.2%		
Any Public Institution	52.1%	57.6%	60.3%	54.3%	53.1%		
	2015	2016	2017	2018	2019	2018-19	2015-19
Fall Full-Time Equivalent (FTE) Enrollment	1,880	1,852	1,805	1,707	1,771	3.7%	-5.8%
Fall Headcount Enrollment	2,807	2,560	2,481	2,406	3,118	29.6%	11.1%
Excluding Dual-Enrollment Students	2,441	2,286	2,189	1,978	1,832	-7.4%	-24.9%
Dual-Enrollment Students	366	274	292	428	1,004	134.6%	174.3%
First-Time Freshmen	461	416	358	351	334	-4.8%	-27.5%
Undergraduate Traditional Age (under 25)	1,746	1,588	1,508	1,556	2,108	35.5%	20.7%
Undergraduate Adults (25 and older)	1,061	972	973	850	728	-14.4%	-31.4%





WEST VIRGINIA
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