

WEST VIRGINIA HIGHER EDUCATION

ALMANAC

2019

WV HIGHER EDUCATION POLICY COMMISSION
WV COUNCIL FOR COMMUNITY AND TECHNICAL COLLEGE EDUCATION



The campus of Shepherd University



SARAH ARMSTRONG TUCKER, PH.D.

Chancellor

West Virginia Council for Community and Technical College Education

Interim Chancellor

West Virginia Higher Education Policy Commission

“Higher education is unique in its ability to catalyze truly transformative change...”

THE POWER OF A POSTSECONDARY EDUCATION

COLLABORATING TO GROW WEST VIRGINIA'S WORKFORCE

Higher education is unique in its ability to catalyze truly transformative change – for those who earn their postsecondary credentials, and for the many who go on to benefit from their achievements. Looking ahead, we know that 60 percent of working-aged West Virginians will need a certificate or degree in order to meet the state's future workforce demands. But currently, less than one-third of residents hold an associate degree or higher.

That's why, here in West Virginia, we are doubling down on our efforts to arm more of our citizens with the education or training they need beyond high school to be successful throughout their lives. This requires unprecedented levels of collaboration across many agencies and efforts. For the Higher Education Policy Commission and Community and Technical College System, this means pushing beyond our own boundaries every single day.

Together with the West Virginia Department of Education, WorkForce West Virginia, and the private sector, we are working steadily toward the critical goal established by West Virginia's Climb initiative: that 60 percent of the Mountain State's workforce will have a formal credential beyond high school by 2030.

The good news is that, thanks to recent forward-looking investments from leaders across West Virginia, we have more programs in place to help us reach that goal. As a premier example, during the 2019 legislative session, we worked with the Legislature to enact a last-dollar-in grant program, West Virginia Invests, that covers tuition and fees at the state's community and technical colleges. We also worked with state leaders this year to create West Virginia's newest and most prestigious state scholarship, the Underwood-Smith Teaching Scholars Program, which will help fill critical teacher shortages in math, science, elementary education, and special education.

In this report, the *2019 West Virginia Higher Education Almanac* – a hallmark of our recent efforts to streamline reporting measures for institutions – you will find the progress our colleges and universities have made over the last year toward West Virginia's Climb goal. You'll see successes worth celebrating, as well as areas that need intentional improvements.

Together with each of our partners, we look forward to building on recent progress and thoughtfully tackling the challenges ahead – as we continue climbing toward a brighter future for West Virginia.



Students in the Electric Distribution Engineering Technology program at New River Community and Technical College demonstrate their skills to prospective employers during the college's annual Tech Expo.

2019 HIGHLIGHTS

WV INVESTS GRANT PROGRAM

In March 2019, the West Virginia Legislature passed Senate Bill 1, which established the WV Invests Grant. Through this last-dollar-in grant program, students use other federal and/or state financial aid awards first, with WV Invests covering the remaining costs of tuition and fees at the state's nine community and technical colleges. With three out of four of jobs in the current economy requiring postsecondary education or training, West Virginia Invests is designed to help more West Virginians earn the credentials they need to land a rewarding career in their home state. Priority is given to programs in high-demand fields, such as information technology or healthcare, as determined by the West Virginia Department of Commerce.

UNDERWOOD-SMITH TEACHING SCHOLARS PROGRAM

Established by the Legislature in 2019, the Underwood-Smith Teaching Scholars Program is a competitive scholarship for recent high school graduates with a passion for teaching and a history of high academic achievement, community service, and active involvement in extracurricular activities while in high school. Recipients will receive \$10,000 per year for up to four years. In exchange, Underwood-Smith Teaching Scholars must agree to teach in a West Virginia public school in an area of critical need (math, science, elementary education, or special education) for a period of five years after graduating from college. Administered by the Higher Education Policy Commission (HEPC), the scholarship may be used at any eligible West Virginia public or private, non-profit college or university offering West Virginia Board of Education-approved teacher preparation programs in these critical need areas. More information is available at teachinwv.com.

EXPLORER ONLINE DATA PORTAL

As part of an effort to streamline and modernize the state's higher education accountability system, the West Virginia Legislature passed a bill in 2019 that allowed for the creation of *Explorer* – a new interactive online data portal that is now available on the Higher Education Policy Commission's website (wvhepc.edu). *Explorer* makes data on key enrollment, student success and degree production metrics more easily accessed by the public. Additional dashboards provide local data on factors such as the college-going rate, progress toward reaching the state's educational attainment goal, and the percentage of students who complete the Free Application for Federal Student Aid. *Explorer* also includes interactive reports from the state's P-20 data system on the pathways students followed from their 10th grade year of high school through higher education, as well as the wages graduates earned after college. The P-20 data system is the result of an ongoing collaboration between the West Virginia Department of Education, HEPC, West Virginia Community and Technical College System (CTCS), and Workforce West Virginia.



Over the past few years, Marshall University's Robert C. Byrd Institute has helped NGK Spark Plugs produce close to 1,000 parts at RCBI's Advanced Manufacturing Technology Center in South Charleston.

APPRENTICESHIPS IN MOTION

The West Virginia Community and Technical College System was awarded a nearly \$4 million grant from the U.S. Department of Labor in 2019, paving the way for students to be trained or retrained while working and earning salaries in information technology jobs. With matching salary dollars from the private industry, Apprenticeships in Motion (AIM) builds upon the state's already successful Learn and Earn program, which connects employers with students, allowing them to take technical courses while getting paid work experiences. Job-placement rates in the Learn and Earn program have been historically extremely high, with nearly 100 percent of students going on to work for the companies that provided their training.

INTERAGENCY LEADERSHIP TEAM

Beginning this year, State Superintendent of Schools Steven L. Paine and Chancellor Sarah Tucker convened an Interagency Leadership Team made up of senior staff from the Department of Education, HEPC and CTCS to engage in an open dialogue aimed at creating a seamless education system. They broke the group into subcommittees honing in on key areas, including teacher preparation, the P-20 data system, social and emotional health, and strategic planning. These groups will continue meeting and working toward shared goals and initiatives to ensure sustained alignment for West Virginia's students.

“Together with each of our partners, we look forward to building on recent progress and thoughtfully tackling the challenges ahead...”



ABOUT THE 2019 ALMANAC

The provides year-end higher education statistics for both of the state's higher education systems, the West Virginia Higher Education Policy Commission (Commission) and West Virginia Council for Community and Technical College Education (Council).

When reviewing the statistics in this report, it is important to carefully consider the data definitions for each metric, which are found at the end of the document. This is particularly important when it comes to the cohort, or group of students, of which the statistic is reflective. For example, there are fundamental differences between "full-time" and "part-time" students that can have a drastic effect on the reported data.

This edition of the Almanac provides high-level summary statistics for each institution, with a focus on the 2018-2019 academic year. Detailed historical data are available through the new interactive data portal - *Explorer* - at:

<http://www.wvhepc.edu/resources/data-and-publication-center>

Explorer provides the most current data available for every institution within both the two- and four-year systems. The data are reflective of fall end-of-term reporting and are updated throughout the year as they become available.



Pictured Above: Students in Mountwest Community and Technical College's Maritime program demonstrate line-throwing techniques.

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WEST VIRGINIA'S PUBLIC



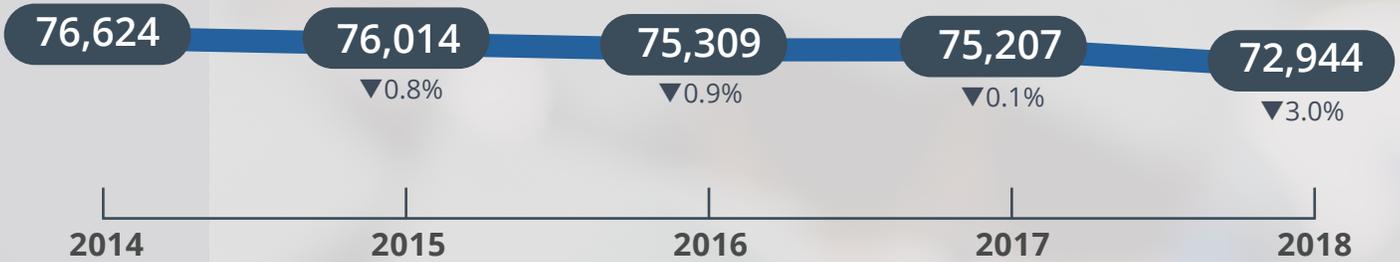
FOUR-YEAR INSTITUTIONS



PICTURED: The campus of West Liberty University.

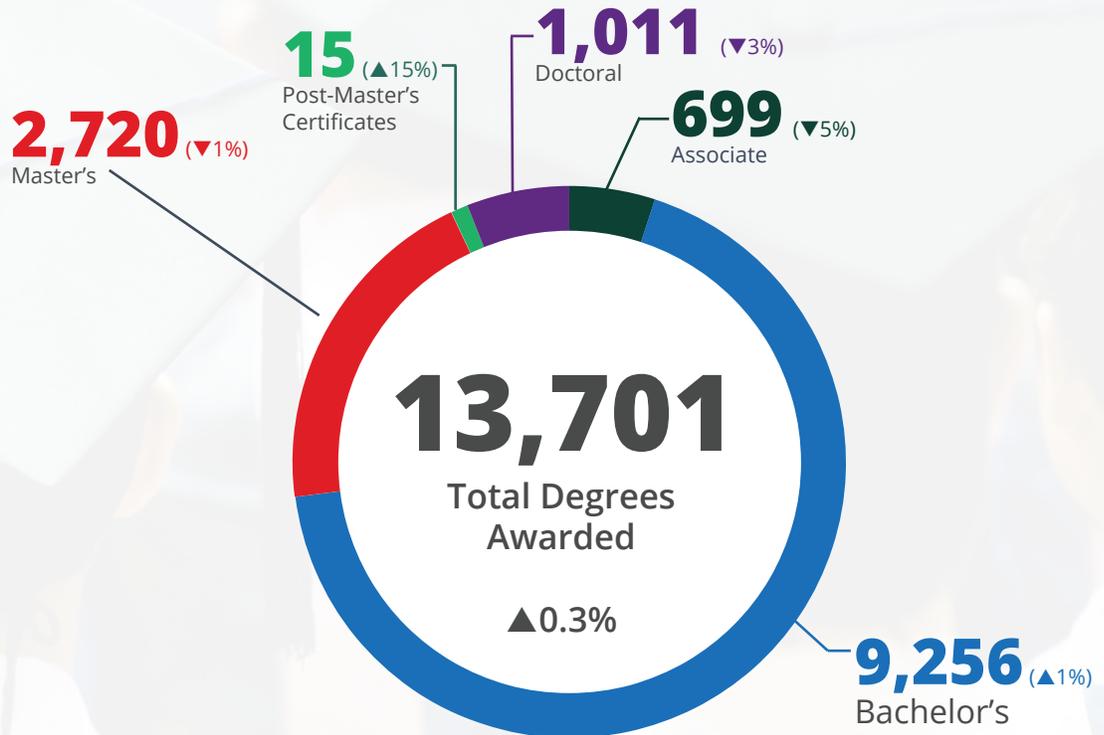
ENROLLMENT

ANNUALIZED HEADCOUNT, 2014-15 to 2018-19 ACADEMIC YEARS



CERTIFICATES AND DEGREES AWARDED

2018-19 ACADEMIC YEAR



2019

BLUEFIELD STATE COLLEGE

TOP 5 UNDERGRADUATE DEGREE AREAS



1 Health Sciences



2 Engineering



3 Liberal Arts and Sciences



4 Business



5 Criminal Justice

FOUNDED IN 1895

PRESIDENT
DR. ROBIN CAPEHART

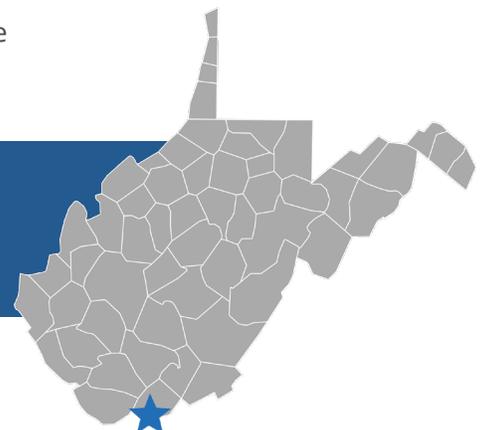
LOCATED IN
BLUEFIELD, WV

STUDENT TO FACULTY RATIO
14:1

DEGREE LEVELS OFFERED
Associate, Bachelor's

CARNEGIE CLASSIFICATION
Baccalaureate Colleges: Diverse Fields

LEARN MORE ABOUT BLUEFIELD STATE COLLEGE AT:
www.bluefieldstate.edu



1,445 (▼9%)
TOTAL ANNUAL HEADCOUNT

100% Undergraduate
5% Dual-Enrollment



1,109 (▼7%) TOTAL FTE ENROLLMENT

FRESHMAN CLASS PROFILE

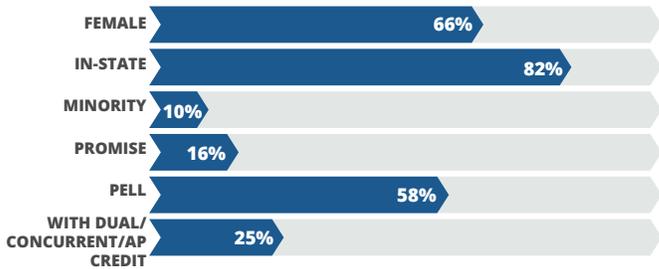
200
Headcount (▼10%)

3.35 Average High School GPA
4 States Represented

1000
Average SAT Composite

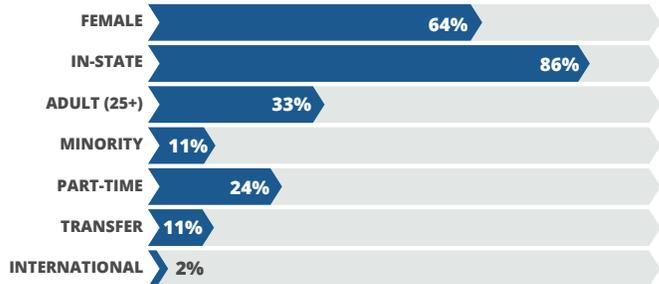
46%
Proficient in SAT Math

69%
Proficient in SAT English



UNDERGRADUATE STUDENT PROFILE

1,445 (▼9%)
Annual Undergraduate Headcount



STUDENT SUCCESS

63% (▼3 ppt)
Fall-to-Fall Retention

83% (▼2 ppt)
Fall-to-Spring Retention

42% (▲3 ppt)
Freshmen Completing 30 Hrs in First Year

BACHELOR'S GRADUATION RATES (WITHIN 4YRS | 6YRS) FALL 2013 FIRST-TIME FRESHMAN COHORT



19%
Within 4 Years

30%
Within 6 Years

6% | 22%
Minority

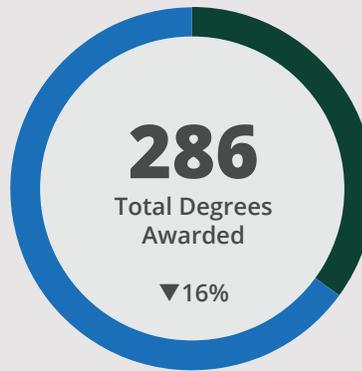
3% | 7%
Adults

16% | 24%
Pell Recipients

50% | 63%
PROMISE Recipients

▼▲ = 1YR Change
Refer to page 45 for data definitions

COMPLETION DEGREES AWARDED



103 (▼9%)
Associate

183 (▼19%)
Bachelor's

0
Master's

0
Doctoral

GRADUATING CLASS PROFILE Bachelor's Degree Earners

60% Female

11% Minority

77% In-State

3.06
Average College GPA

7.7
Average Years to Degree

147
Average Credit Hours Earned

GRADUATE INDEBTEDNESS Bachelor's Degree Earners

68%
with Student Loan Debt

\$29,270
Average Loan Debt

COST OF ATTENDANCE

AVERAGE UNDERGRADUATE TUITION & FEE RATES

\$7,056 In-State (▲5%)

\$13,536 Out-of-State (▲4%)

FINANCIAL AID RECIPIENTS & AWARDS



74%
Financial Aid Participation Rate

98 | \$452,651
PROMISE

418 | \$990,585
HEGP

774 | \$3,406,180
Pell

729 | \$4,797,326
Federal Loans

19.0% 3-Year Default Rate

INSTITUTIONAL FINANCE

\$21.7M (▲6%)
Total Revenue

20% from Tuition and Fees

23% from State Appropriation

\$6,016
Appropriation per In-State FTE

\$22.4M (▲6%)
Total Expenditures

45% on Instruction



\$0.4M
Total Research Grants and Contracts

WORKFORCE OUTCOMES 2014 GRADUATES



67%
Working in WV
2 Years After Graduation

59%
Working in WV
4 Years After Graduation

MEDIAN WAGES (2YRS | 4YRS AFTER GRADUATION)

\$33,210 | \$39,015
Bachelor's

2019

CONCORD UNIVERSITY

TOP 5 UNDERGRADUATE DEGREE AREAS



1 Social Work



2 Education



3 Liberal Arts and Sciences



4 Business



5 Biology

FOUNDED IN 1872

PRESIDENT
DR. KENDRA BOGGESS

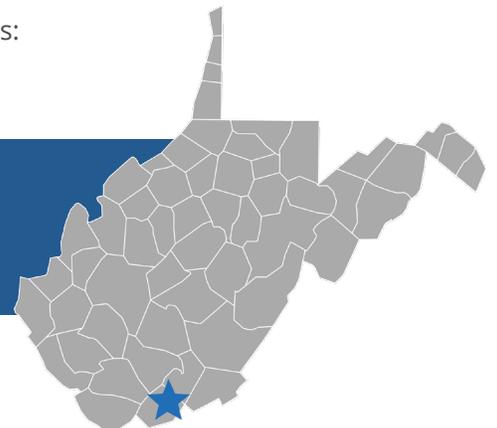
LOCATED IN
ATHENS, WV

STUDENT TO FACULTY RATIO
15:1

DEGREE LEVELS OFFERED
Bachelor's, Master's

CARNEGIE CLASSIFICATION
Master's Colleges & Universities:
Medium Programs

LEARN MORE ABOUT CONCORD UNIVERSITY AT:
www.concord.edu



2,489 (▼6%)
TOTAL ANNUAL HEADCOUNT

79% Undergraduate
5% Dual-Enrollment



1,904 (▼7%) TOTAL FTE ENROLLMENT

FRESHMAN CLASS PROFILE

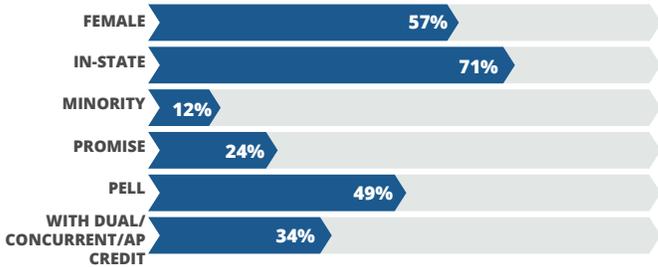
429
Headcount (▼1%)

3.37 Average High School GPA
16 States Represented

1029
Average SAT Composite

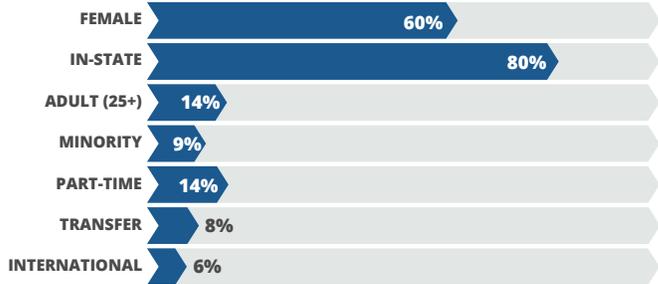
45%
Proficient in SAT Math

72%
Proficient in SAT English



UNDERGRADUATE STUDENT PROFILE

1,963 (▼9%)
Annual Undergraduate Headcount



STUDENT SUCCESS

62% (▼2 ppt)
Fall-to-Fall Retention

83% (▼3 ppt)
Fall-to-Spring Retention

43% (▲<1 ppt)
Freshmen Completing 30 Hrs in First Year

BACHELOR'S GRADUATION RATES (WITHIN 4YRS | 6YRS) FALL 2013 FIRST-TIME FRESHMAN COHORT



22%
Within 4 Years

43%
Within 6 Years

11% | 36%
Minority

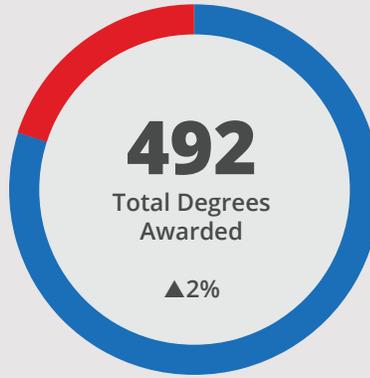
0% | 5%
Adults

16% | 41%
Pell Recipients

51% | 66%
PROMISE Recipients

▲▲= 1YR Change
Refer to page 45 for data definitions

COMPLETION DEGREES AWARDED



0
Associate

383 (▼1%)
Bachelor's

109 (▲14%)
Master's

0
Doctoral

GRADUATING CLASS PROFILE Bachelor's Degree Earners

66% Female

7% Minority

77% In-State

3.19
Average College GPA

5.9
Average Years to Degree

139
Average Credit Hours Earned

GRADUATE INDEBTEDNESS Bachelor's Degree Earners

65%
with Student Loan Debt

\$23,084
Average Loan Debt

COST OF ATTENDANCE

AVERAGE UNDERGRADUATE TUITION & FEE RATES

\$7,876 In-State (▲4%)

\$17,320 Out-of-State (▲4%)

FINANCIAL AID RECIPIENTS & AWARDS



69%
Financial Aid Participation Rate

318 | \$1,436,675
PROMISE

639 | \$1,497,579
HEGP

896 | \$4,105,661
Pell

1,115 | \$8,103,674
Federal Loans

12.9% 3-Year Default Rate

INSTITUTIONAL FINANCE

\$37.8M (▼1%)
Total Revenue

18% from Tuition and Fees

23% from State Appropriation

\$5,623
Appropriation per In-State FTE

\$37.7M (▼1%)
Total Expenditures

34% on Instruction



\$0.4M
Total Research Grants and Contracts

WORKFORCE OUTCOMES 2014 GRADUATES



65%
Working in WV
2 Years After Graduation

58%
Working in WV
4 Years After Graduation

MEDIAN WAGES (2YRS | 4YRS AFTER GRADUATION)

\$30,055 | \$35,561
Bachelor's

\$41,149 | \$44,649
Master's

2019



FAIRMONT STATE UNIVERSITY

TOP 5 UNDERGRADUATE DEGREE AREAS



1 Nursing



2 Business



3 Education



4 Criminal Justice



5 Engineering

FOUNDED IN 1865

PRESIDENT
DR. MIRTA M. MARTIN

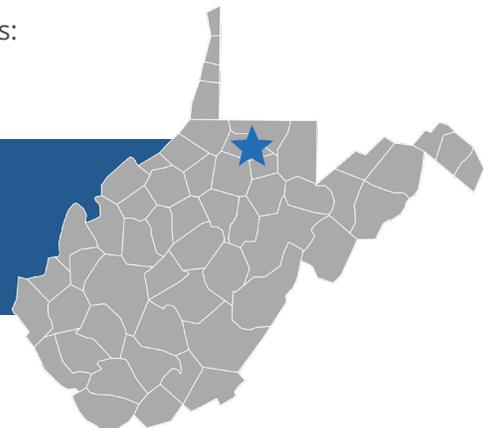
LOCATED IN
FAIRMONT, WV

STUDENT TO FACULTY RATIO
15:1

DEGREE LEVELS OFFERED
Associate, Bachelor's, Master's,
Post-Master's Certificate

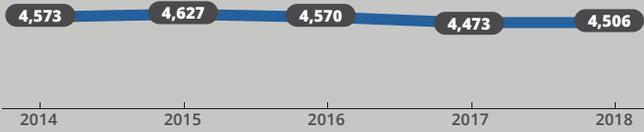
CARNEGIE CLASSIFICATION
Master's Colleges & Universities:
Small Programs

LEARN MORE ABOUT FAIRMONT STATE UNIVERSITY AT:
www.fairmontstate.edu



4,506 (▲1%)
TOTAL ANNUAL HEADCOUNT

92% Undergraduate
3% Dual-Enrollment



3,483 (▼<1%) TOTAL FTE ENROLLMENT

FRESHMAN CLASS PROFILE

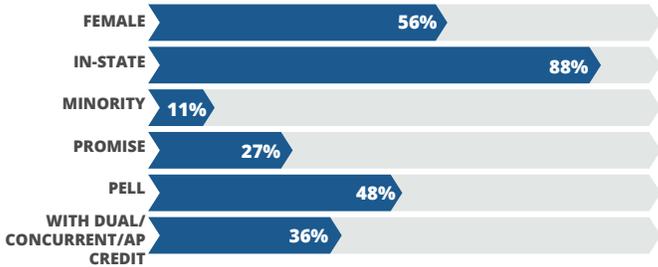
829
Headcount (▲9%)

3.36 Average High School GPA
15 States Represented

1003
Average SAT Composite

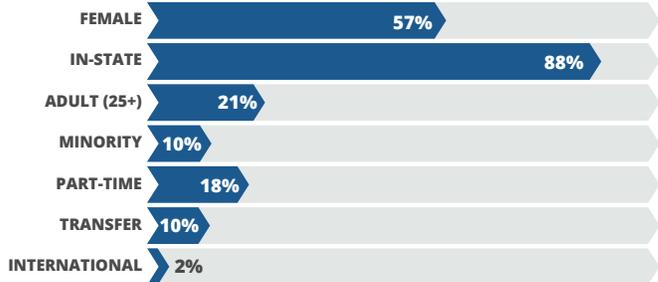
42%
Proficient in SAT Math

70%
Proficient in SAT English



UNDERGRADUATE STUDENT PROFILE

4,144 (▲2%)
Annual Undergraduate Headcount



STUDENT SUCCESS

65% (▼<1 ppt)
Fall-to-Fall Retention

83% (▼2 ppt)
Fall-to-Spring Retention

47% (▲2 ppt)
Freshmen Completing 30 Hrs in First Year

BACHELOR'S GRADUATION RATES (WITHIN 4YRS | 6YRS) FALL 2013 FIRST-TIME FRESHMAN COHORT



27%
Within 4 Years

44%
Within 6 Years

14% | 30%
Minority

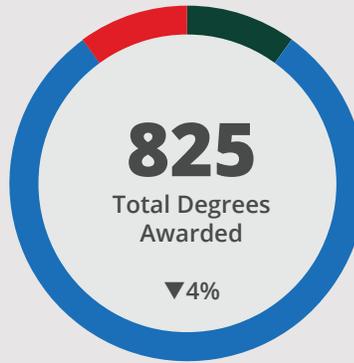
3% | 12%
Adults

24% | 41%
Pell Recipients

58% | 74%
PROMISE Recipients

▼▲ = 1YR Change
Refer to page 45 for data definitions

COMPLETION DEGREES AWARDED



106 (▼9%)
Associate

640 (▼4%)
Bachelor's

79 (▼18%)
Master's

0
Doctoral

GRADUATING CLASS PROFILE Bachelor's Degree Earners

61% Female

7% Minority

86% In-State

3.21
Average College GPA

5.9
Average Years to Degree

139
Average Credit Hours Earned

GRADUATE INDEBTEDNESS Bachelor's Degree Earners

72%
with Student Loan Debt

\$30,054
Average Loan Debt

WORKFORCE OUTCOMES 2014 GRADUATES



77%
Working in WV
2 Years After Graduation

69%
Working in WV
4 Years After Graduation

COST OF ATTENDANCE

AVERAGE UNDERGRADUATE TUITION & FEE RATES

\$7,514 In-State (▲3%)

\$16,324 Out-of-State (▲6%)

FINANCIAL AID RECIPIENTS & AWARDS



64%
Financial Aid Participation Rate

701 | \$3,195,937
PROMISE

1,259 | \$2,917,914
HEGP

1,637 | \$6,894,338
Pell

2,296 | \$15,007,114
Federal Loans

10.9% 3-Year Default Rate

INSTITUTIONAL FINANCE

\$64.7M (▲3%)
Total Revenue

20% from Tuition and Fees

23% from State Appropriation

\$4,955
Appropriation per In-State FTE

\$60.8M (▼3%)
Total Expenditures

30% on Instruction



\$0.1M
Total Research Grants and Contracts



GLENVILLE STATE COLLEGE

TOP 5 UNDERGRADUATE DEGREE AREAS



1 Liberal Arts and Sciences



2 Criminal Justice



3 Forestry and Natural Resources



4 Business



5 Education

FOUNDED IN 1872

PRESIDENT
DR. KATHLEEN NELSON

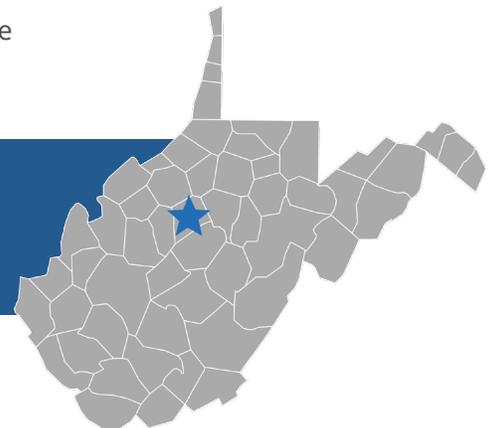
LOCATED IN
GLENVILLE, WV

STUDENT TO FACULTY RATIO
18:1

DEGREE LEVELS OFFERED
Certificate, Associate, Bachelor's

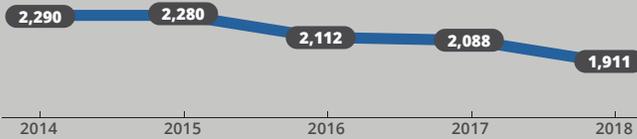
CARNEGIE CLASSIFICATION
Baccalaureate Colleges: Diverse Fields

LEARN MORE ABOUT GLENVILLE STATE COLLEGE AT:
www.glenville.edu



1,911 (▼8%)
TOTAL ANNUAL HEADCOUNT

100% Undergraduate
18% Dual-Enrollment



1,135 (▼6%) TOTAL FTE ENROLLMENT

FRESHMAN CLASS PROFILE

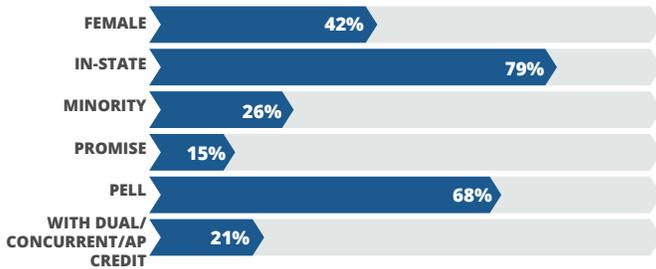
325
Headcount (▼9%)

2.84 Average High School GPA
13 States Represented

942
Average SAT Composite

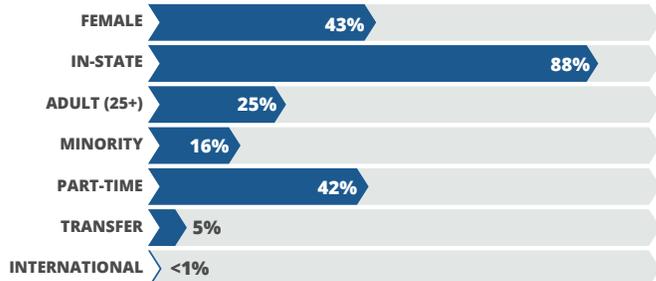
34%
Proficient in SAT Math

50%
Proficient in SAT English



UNDERGRADUATE STUDENT PROFILE

1,911 (▼8%)
Annual Undergraduate Headcount



STUDENT SUCCESS

55% (▼5 ppt)
Fall-to-Fall Retention

71% (▼7 ppt)
Fall-to-Spring Retention

31% (▼<1 ppt)
Freshmen Completing 30 Hrs in First Year

BACHELOR'S GRADUATION RATES (WITHIN 4YRS | 6YRS) FALL 2013 FIRST-TIME FRESHMAN COHORT



25%
Within 4 Years

51%
Within 6 Years

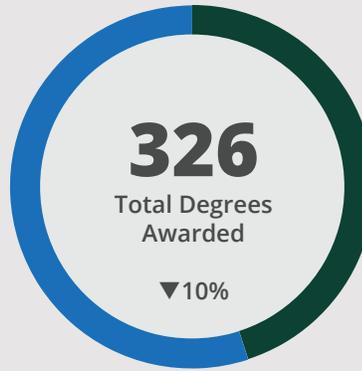
12% | **53%**
Minority

58% | **79%**
PROMISE Recipients

26% | **50%**
Pell Recipients

▼▲ = 1YR Change
Refer to page 45 for data definitions

COMPLETION DEGREES AWARDED



0
Certificate

141 (▲26%)
Associate

185 (▲7%)
Bachelor's

0
Master's

0
Doctoral

GRADUATING CLASS PROFILE Bachelor's Degree Earners

50% Female

9% Minority

77% In-State

3.20
Average College GPA

5.5
Average Years to Degree

139
Average Credit Hours Earned

GRADUATE INDEBTEDNESS Bachelor's Degree Earners

77%
with Student Loan Debt

\$32,209
Average Loan Debt

COST OF ATTENDANCE

AVERAGE UNDERGRADUATE TUITION & FEE RATES

\$7,308 In-State (◀0%)

\$16,518 Out-of-State (◀0%)

FINANCIAL AID RECIPIENTS & AWARDS



81%
Financial Aid Participation Rate

125 | **\$564,702**
PROMISE

396 | **\$912,979**
HEGP

911 | **\$3,738,793**
Pell

732 | **\$4,723,573**
Federal Loans

17.6% 3-Year Default Rate

INSTITUTIONAL FINANCE

\$24.3M (▼4%)
Total Revenue

23% from Tuition and Fees

26% from State Appropriation

\$6,786
Appropriation per In-State FTE

\$25.8M (▼6%)
Total Expenditures

37% on Instruction

WORKFORCE OUTCOMES 2014 GRADUATES



70%
Working in WV
2 Years After Graduation

63%
Working in WV
4 Years After Graduation

MEDIAN WAGES
(2YRS | 4YRS AFTER GRADUATION)

\$27,557 | **\$35,607**
Bachelor's



MARSHALL UNIVERSITY

TOP 5 UNDERGRADUATE DEGREE AREAS



1 Health Sciences



2 Education



3 Business



4 Humanities



5 Psychology

FOUNDED IN 1837

PRESIDENT
DR. JEROME A. GILBERT

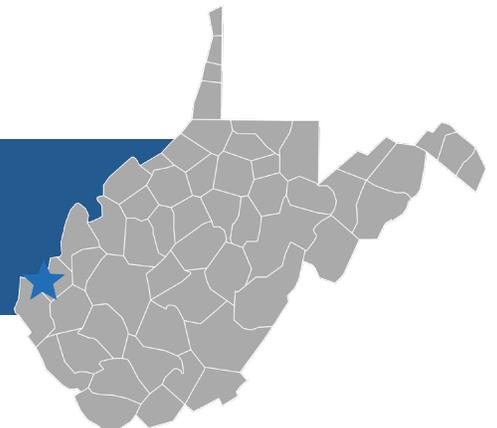
LOCATED IN
HUNTINGTON, WV

STUDENT TO FACULTY RATIO
19:1

DEGREE LEVELS OFFERED
Associate, Bachelor's, Master's,
Post-Master's Certificate, Doctoral

CARNEGIE CLASSIFICATION
Doctoral Universities: High
Research Activity

LEARN MORE ABOUT MARSHALL UNIVERSITY AT:
www.marshall.edu



15,979 (▼2%) **69%** Undergraduate **13%** Dual-Enrollment
TOTAL ANNUAL HEADCOUNT



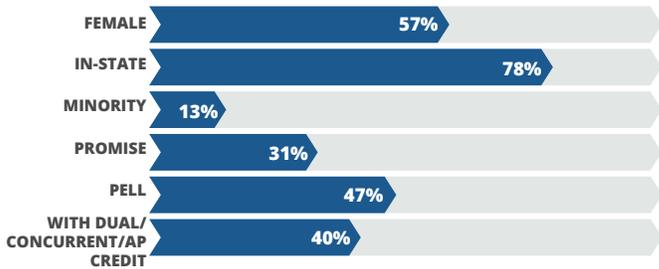
2014 2015 2016 2017 2018

11,491 (▼3%) TOTAL FTE ENROLLMENT

FRESHMAN CLASS PROFILE

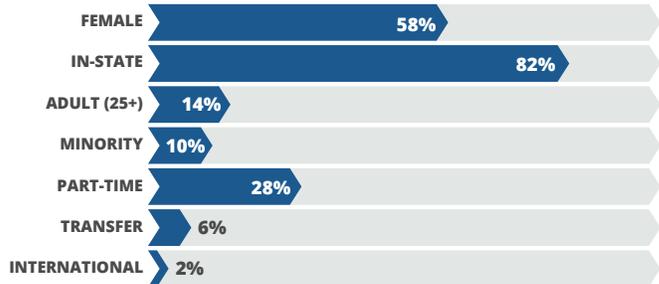
1,689 Headcount (▼7%) **3.47** Average High School GPA **25** States Represented

1069 Average SAT Composite **62%** Proficient in SAT Math **79%** Proficient in SAT English



UNDERGRADUATE STUDENT PROFILE

11,102 (▲1%) Annual Undergraduate Headcount



STUDENT SUCCESS

72% (▲1 ppt) Fall-to-Fall Retention **88%** (▼1 ppt) Fall-to-Spring Retention **55%** (▼2 ppt) Freshmen Completing 30 Hrs in First Year

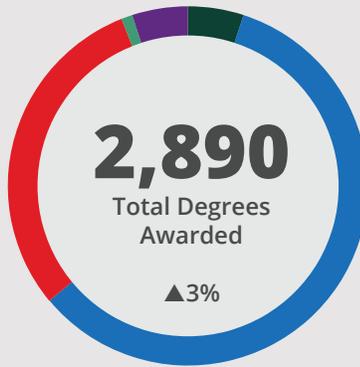
BACHELOR'S GRADUATION RATES (WITHIN 4YRS | 6YRS) FALL 2013 FIRST-TIME FRESHMAN COHORT

26% Within 4 Years **49%** Within 6 Years

19% | **46%** Minority **0%** | **11%** Adults **22%** | **44%** Pell Recipients

40% | **67%** PROMISE Recipients **▲▲ = 1YR Change**
Refer to page 45 for data definitions

COMPLETION DEGREES AWARDED



115 (▲8%) Associate **1,661** (▲7%) Bachelor's
867 (▼4%) Master's **15** (▲15%) Post-Master's Certificate
232 (▲<1%) Doctoral

GRADUATING CLASS PROFILE Bachelor's Degree Earners

60% Female

12% Minority

76% In-State

3.25 Average College GPA

5.6 Average Years to Degree

140 Average Credit Hours Earned

GRADUATE INDEBTEDNESS Bachelor's Degree Earners

68% with Student Loan Debt

\$32,226 Average Loan Debt

COST OF ATTENDANCE

AVERAGE UNDERGRADUATE TUITION & FEE RATES

\$8,128 In-State (▲4%)

\$18,614 Out-of-State (▲4%)

FINANCIAL AID RECIPIENTS & AWARDS



50% Financial Aid Participation Rate

1,969 | **\$9,081,937** PROMISE

2,591 | **\$6,198,589** HEGP

3,892 | **\$17,763,159** Pell

6,750 | **\$68,059,442** Federal Loans

11.1% 3-Year Default Rate

INSTITUTIONAL FINANCE

\$285.9M (▼<1%) Total Revenue

29% from Tuition and Fees

22% from State Appropriation

\$7,474 Appropriation per In-State FTE

\$292.0M (▲2%) Total Expenditures

38% on Instruction



\$12.0M Total Research Grants and Contracts

WORKFORCE OUTCOMES 2014 GRADUATES



59% Working in WV 2 Years After Graduation

53% Working in WV 4 Years After Graduation

MEDIAN WAGES (2YRS | 4YRS AFTER GRADUATION)

\$30,159 | **\$37,356** Bachelor's

\$44,310 | **\$47,515** Master's

2019



POTOMAC STATE COLLEGE OF WVU

TOP 5 UNDERGRADUATE DEGREE AREAS



1 Liberal Arts and Sciences



2 Agriculture



3 Education



4 Business



5 Criminal Justice

FOUNDED IN 1902

CAMPUS PRESIDENT
DR. JENNIFER E. ORLIKOFF

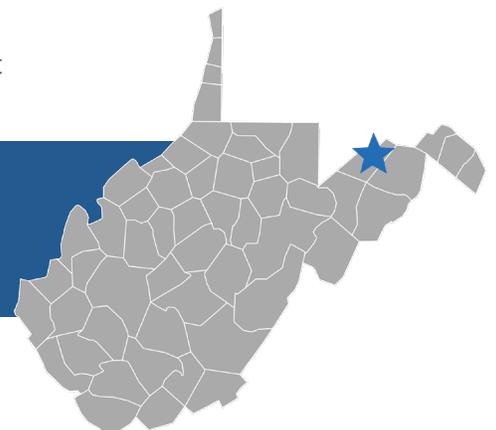
LOCATED IN
KEYSER, WV

STUDENT TO FACULTY RATIO
20:1

DEGREE LEVELS OFFERED
Associate, Bachelor's

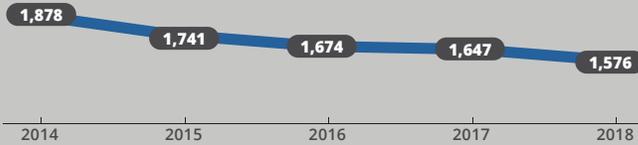
CARNEGIE CLASSIFICATION
Baccalaureate/Associate's
Colleges: Associate's Dominant

LEARN MORE ABOUT POTOMAC STATE COLLEGE OF WVU AT:
www.potomacstatecollege.edu



1,576 (▼4%)
TOTAL ANNUAL HEADCOUNT

100% Undergraduate
18% Dual-Enrollment



1,111 (▼3%) TOTAL FTE ENROLLMENT

FRESHMAN CLASS PROFILE

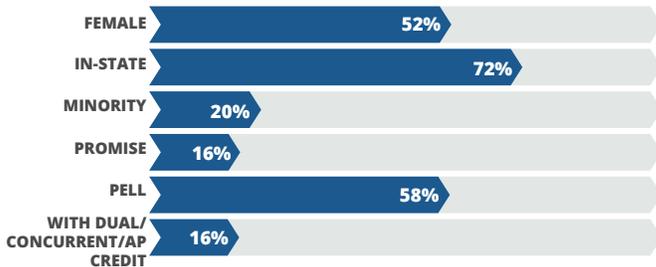
539
Headcount (▼9%)

2.97 Average High School GPA
18 States Represented

965
Average SAT Composite

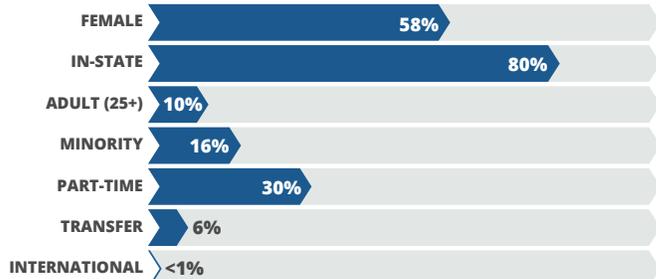
31%
Proficient in SAT Math

57%
Proficient in SAT English



UNDERGRADUATE STUDENT PROFILE

1,576 (▼4%)
Annual Undergraduate Headcount



STUDENT SUCCESS

40% (▼6 ppt)
Fall-to-Fall Retention

80% (▲9 ppt)
Fall-to-Spring Retention

32% (▲6 ppt)
Freshmen Completing 30 Hrs in First Year

ASSOCIATE GRADUATION RATES (WITHIN 2YRS | 3YRS) FALL 2013 FIRST-TIME FRESHMAN COHORT



8%
Within 2 Years

21%
Within 3 Years

1% | 9%
Minority

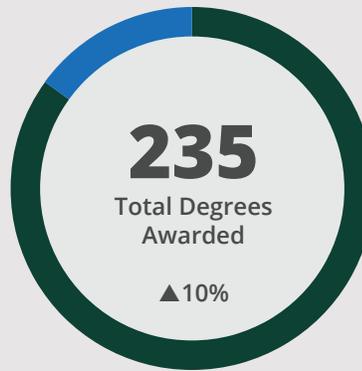
0% | 5%
Adults

6% | 11%
Pell Recipients

34% | 59%
PROMISE Recipients

▼▲ = 1YR Change
Refer to page 45 for data definitions

COMPLETION DEGREES AWARDED



198 (▲<1%)
Associate

37 (▲131%)
Bachelor's

0
Master's

0
Doctoral

GRADUATING CLASS PROFILE Associate Degree Earners

57% Female

14% Minority

68% In-State

3.03
Average College GPA

3.01
Average Years to Degree

76
Average Credit Hours Earned

GRADUATE INDEBTEDNESS Associate Degree Earners

59%
with Student Loan Debt

\$19,491
Average Loan Debt

COST OF ATTENDANCE

AVERAGE UNDERGRADUATE TUITION & FEE RATES

\$5,496 In-State (▲6%)

\$12,720 Out-of-State (▲6%)

FINANCIAL AID RECIPIENTS & AWARDS



62%
Financial Aid Participation Rate

142 | \$593,805
PROMISE

385 | \$860,517
HEGP

677 | \$2,777,252
Pell

677 | \$3,585,709
Federal Loans

INSTITUTIONAL FINANCE

\$12.7M (▼35%)
Total Revenue

40% from Tuition and Fees

30% from State Appropriation

\$4,517
Appropriation per In-State FTE

\$15.5M (▼29%)
Total Expenditures

WORKFORCE OUTCOMES 2014 GRADUATES



57%
Working in WV
2 Years After Graduation

50%
Working in WV
4 Years After Graduation

MEDIAN WAGES
(2YRS | 4YRS AFTER GRADUATION)

\$20,162 | \$30,580
Associate

2019



SHEPHERD UNIVERSITY

TOP 5 UNDERGRADUATE DEGREE AREAS



1 Business



2 Health Sciences



3 Education



4 Liberal Arts and Sciences



5 Social Sciences

FOUNDED IN 1871

PRESIDENT
DR. MARY J.C. HENDRIX

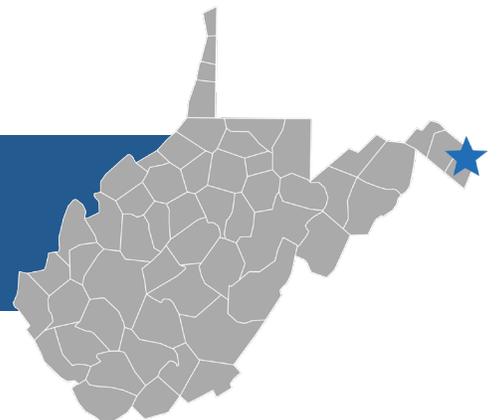
LOCATED IN
SHEPHERDSTOWN, WV

STUDENT TO FACULTY RATIO
16:1

DEGREE LEVELS OFFERED
Bachelor's, Master's, Doctoral

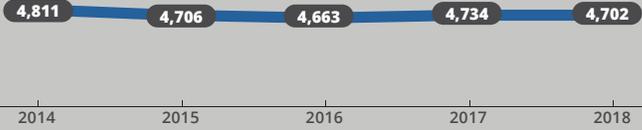
CARNEGIE CLASSIFICATION
Baccalaureate Colleges: Arts & Sciences Focus

LEARN MORE ABOUT SHEPHERD UNIVERSITY AT:
www.shepherd.edu



4,702 (▼1%)
TOTAL ANNUAL HEADCOUNT

81% Undergraduate
2% Dual-Enrollment



3,022 (▼2%) TOTAL FTE ENROLLMENT

FRESHMAN CLASS PROFILE

595

Headcount (▼1%)

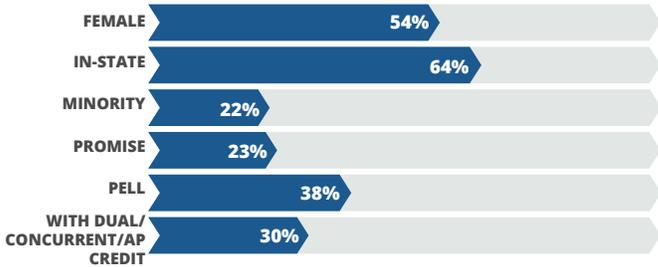
3.38 Average High School GPA

13 States Represented

1057
Average SAT Composite

59%
Proficient in SAT Math

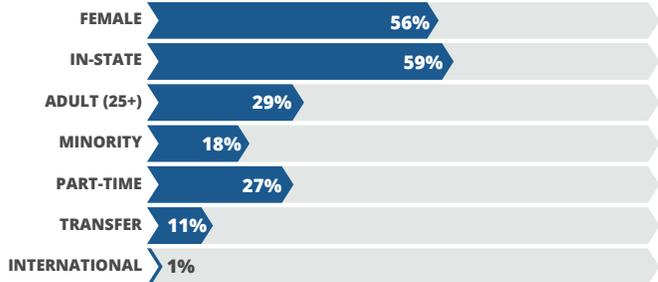
85%
Proficient in SAT English



UNDERGRADUATE STUDENT PROFILE

3,812 (▼4%)

Annual Undergraduate Headcount



STUDENT SUCCESS

69% (▲4 ppt)
Fall-to-Fall Retention

89% (▼1 ppt)
Fall-to-Spring Retention

52% (▲3 ppt)
Freshmen Completing 30 Hrs in First Year

BACHELOR'S GRADUATION RATES (WITHIN 4YRS | 6YRS) FALL 2013 FIRST-TIME FRESHMAN COHORT



30%
Within 4 Years

50%
Within 6 Years

14% | 35%
Minority

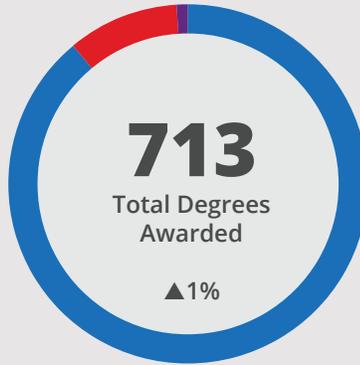
0% | 12%
Adults

23% | 42%
Pell Recipients

54% | 75%
PROMISE Recipients

▲▲ = 1YR Change
Refer to page 45 for data definitions

COMPLETION DEGREES AWARDED



0
Associate

652 (▲1%)
Bachelor's

58 (▲9%)
Master's

3 (▼57%)
Doctoral

GRADUATING CLASS PROFILE Bachelor's Degree Earners

59% Female

14% Minority

59% In-State

3.18
Average College GPA

5.3
Average Years to Degree

135
Average Credit Hours Earned

GRADUATE INDEBTEDNESS Bachelor's Degree Earners

69%
with Student Loan Debt

\$34,796
Average Loan Debt

COST OF ATTENDANCE

AVERAGE UNDERGRADUATE TUITION & FEE RATES

\$7,548 In-State (▲3%)

\$18,048 Out-of-State (▲1%)

FINANCIAL AID RECIPIENTS & AWARDS



51%
Financial Aid Participation Rate

465 | \$2,093,829
PROMISE

716 | \$1,618,913
HEGP

1,187 | \$5,284,776
Pell

1,775 | \$12,066,283
Federal Loans

9.7% 3-Year Default Rate

INSTITUTIONAL FINANCE

\$53.1M (▼2%)
Total Revenue

29% from Tuition and Fees

19% from State Appropriation

\$5,155
Appropriation per In-State FTE

\$57.7M (▼4%)
Total Expenditures

36% on Instruction



\$0.2M
Total Research Grants and Contracts

WORKFORCE OUTCOMES 2014 GRADUATES



40%
Working in WV
2 Years After Graduation

34%
Working in WV
4 Years After Graduation

MEDIAN WAGES (2YRS | 4YRS AFTER GRADUATION)

\$30,671 | \$38,133
Bachelor's

\$41,530 | \$44,537
Master's



WEST LIBERTY UNIVERSITY

TOP 5 UNDERGRADUATE DEGREE AREAS



1 Health Sciences



2 Business



3 Education



4 Liberal Arts and Sciences



5 Biology

FOUNDED IN 1837

PRESIDENT
DR. STEPHEN G. GREINER

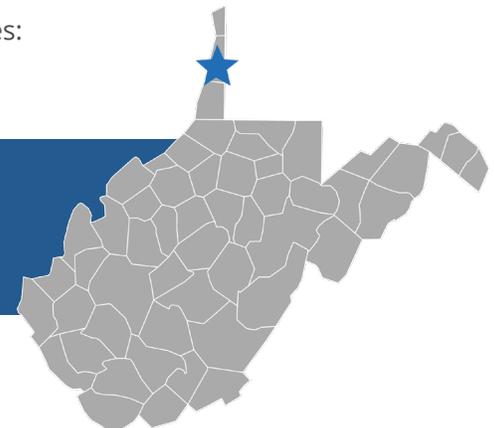
LOCATED IN
WEST LIBERTY, WV

STUDENT TO FACULTY RATIO
15:1

DEGREE LEVELS OFFERED
Associate, Bachelor's, Master's

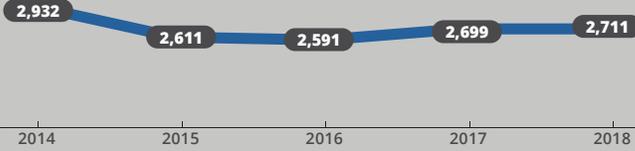
CARNEGIE CLASSIFICATION
Master's Colleges & Universities:
Small Programs

LEARN MORE ABOUT WEST LIBERTY UNIVERSITY AT:
www.westliberty.edu



2,711 ($\Delta < 1\%$)
TOTAL ANNUAL HEADCOUNT

87% Undergraduate **9%** Dual-Enrollment



2,294 ($\Delta 0\%$) TOTAL FTE ENROLLMENT

FRESHMAN CLASS PROFILE

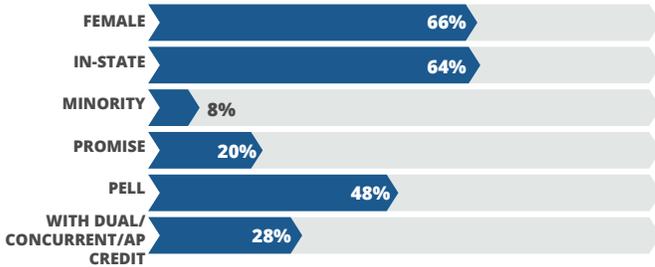
469
Headcount ($\nabla 5\%$)

3.28 Average High School GPA
12 States Represented

1009
Average SAT Composite

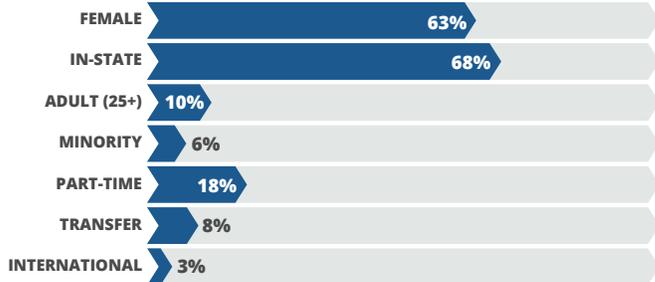
46%
Proficient in SAT Math

51%
Proficient in SAT English



UNDERGRADUATE STUDENT PROFILE

2,347 ($\nabla 0\%$)
Annual Undergraduate Headcount



STUDENT SUCCESS

72% ($\Delta 1$ ppt)
Fall-to-Fall Retention

87% ($\nabla < 1$ ppt)
Fall-to-Spring Retention

49% ($\nabla 3$ ppt)
Freshmen Completing 30 Hrs in First Year

BACHELOR'S GRADUATION RATES (WITHIN 4YRS | 6YRS) FALL 2013 FIRST-TIME FRESHMAN COHORT



32%
Within 4 Years

52%
Within 6 Years

17% | **34%**
Minority

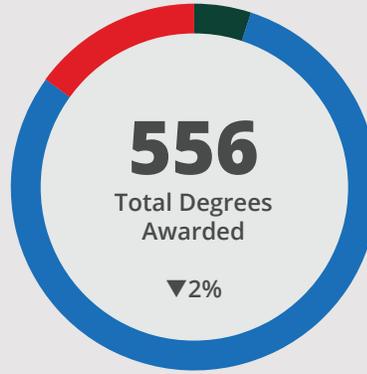
0% | **0%**
Adults

30% | **49%**
Pell Recipients

56% | **80%**
PROMISE Recipients

$\nabla \Delta$ = 1YR Change
Refer to page 45 for data definitions

COMPLETION DEGREES AWARDED



36 ($\nabla 9\%$)
Associate

432 ($\nabla 3\%$)
Bachelor's

88 ($\nabla 3\%$)
Master's

0
Doctoral

GRADUATING CLASS PROFILE Bachelor's Degree Earners

67% Female

4% Minority

62% In-State

3.32
Average College GPA

5.1
Average Years to Degree

149
Average Credit Hours Earned

GRADUATE INDEBTEDNESS Bachelor's Degree Earners

74%
with Student Loan Debt

\$35,809
Average Loan Debt

COST OF ATTENDANCE

AVERAGE UNDERGRADUATE TUITION & FEE RATES

\$7,680 In-State ($\Delta 4\%$)

\$15,620 Out-of-State ($\Delta 4\%$)

FINANCIAL AID RECIPIENTS & AWARDS



61%
Financial Aid Participation Rate

354 | **\$1,647,257**
PROMISE

524 | **\$1,236,458**
HEGP

905 | **\$4,045,807**
Pell

1,453 | **\$10,290,620**
Federal Loans

9.4% 3-Year Default Rate

INSTITUTIONAL FINANCE

\$41.3M ($\Delta 2\%$)
Total Revenue

36% from Tuition and Fees

19% from State Appropriation

\$5,286
Appropriation per In-State FTE

\$42.5M ($\Delta 8\%$)
Total Expenditures

36% on Instruction



\$0.6M
Total Research Grants and Contracts

WORKFORCE OUTCOMES 2014 GRADUATES



57%
Working in WV
2 Years After Graduation

52%
Working in WV
4 Years After Graduation

MEDIAN WAGES (2YRS | 4YRS AFTER GRADUATION)

\$30,981 | **\$38,651**
Bachelor's

\$41,804 | **\$43,278**
Master's

2019



WEST VIRGINIA STATE UNIVERSITY

TOP 5 UNDERGRADUATE DEGREE AREAS



1 Education



2 Criminal Justice



3 Business



4 Liberal Arts and Sciences



5 Social Work

FOUNDED IN 1890

PRESIDENT
DR. ANTHONY L. JENKINS

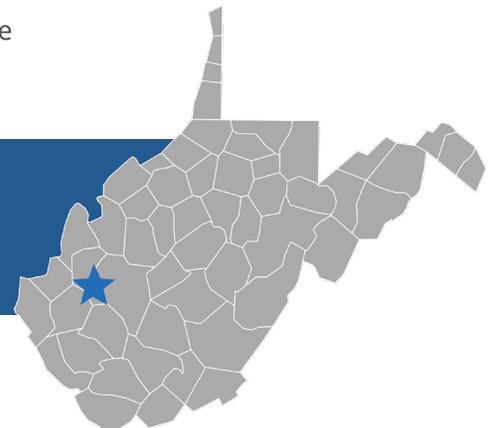
LOCATED IN
INSTITUTE, WV

STUDENT TO FACULTY RATIO
13:1

DEGREE LEVELS OFFERED
Bachelor's, Master's

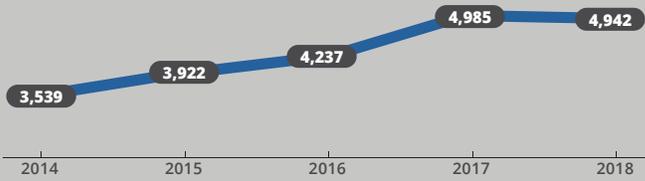
CARNEGIE CLASSIFICATION
Baccalaureate Colleges: Diverse Fields

LEARN MORE ABOUT WEST VIRGINIA STATE UNIVERSITY AT:
www.wvstateu.edu



4,942 (▼1%)
TOTAL ANNUAL HEADCOUNT

96% Undergraduate
53% Dual-Enrollment



2,356 (▼4%) TOTAL FTE ENROLLMENT

FRESHMAN CLASS PROFILE

319

Headcount (▼18%)

3.13 Average High School GPA

16 States Represented

972

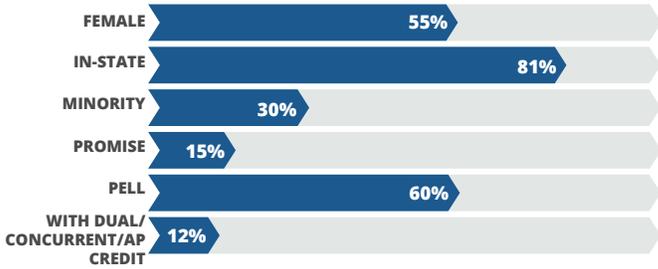
Average SAT Composite

37%

Proficient in SAT Math

56%

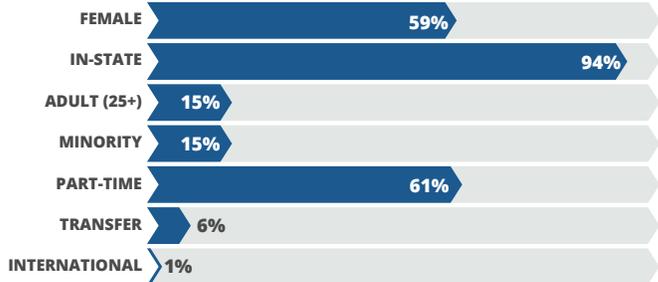
Proficient in SAT English



UNDERGRADUATE STUDENT PROFILE

4,767 (▼1%)

Annual Undergraduate Headcount



STUDENT SUCCESS

55% (▼7 ppt)

Fall-to-Fall Retention

86% (▲5 ppt)

Fall-to-Spring Retention

41% (▲7 ppt)

Freshmen Completing 30 Hrs in First Year

BACHELOR'S GRADUATION RATES (WITHIN 4YRS | 6YRS)

FALL 2013 FIRST-TIME FRESHMAN COHORT



14%

Within 4 Years

31%

Within 6 Years

13% | 20%

Minority

5% | 14%

Adults

10% | 28%

Pell Recipients

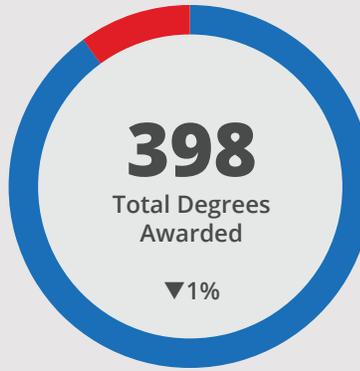
38% | 58%

PROMISE Recipients

▼▲= 1YR Change

Refer to page 45 for data definitions

COMPLETION DEGREES AWARDED



398

Total Degrees Awarded

▼1%

0 Associate

360 (▼3%) Bachelor's

38 (▲19%) Master's

0 Doctoral

GRADUATING CLASS PROFILE Bachelor's Degree Earners

51% Female

22% Minority

87% In-State

3.12

Average College GPA

7.1

Average Years to Degree

138

Average Credit Hours Earned

GRADUATE INDEBTEDNESS Bachelor's Degree Earners



73%

with Student Loan Debt



\$31,203

Average Loan Debt

COST OF ATTENDANCE

AVERAGE UNDERGRADUATE TUITION & FEE RATES

\$7,712 In-State (▲5%)

\$17,166 Out-of-State (▲5%)

FINANCIAL AID RECIPIENTS & AWARDS



30%

Financial Aid Participation Rate

177 | \$770,200

PROMISE

595 | \$1,382,032

HEGP

1,050 | \$4,629,252

Pell

1,336 | \$9,452,515

Federal Loans

14.9% 3-Year Default Rate

INSTITUTIONAL FINANCE

\$45.7M (▲2%)

Total Revenue

25% from Tuition and Fees

25% from State Appropriation

\$5,533

Appropriation per In-State FTE

\$48.6M (▲4%)

Total Expenditures

27% on Instruction



\$7.5M

Total Research Grants and Contracts

WORKFORCE OUTCOMES 2014 GRADUATES



78%

Working in WV 2 Years After Graduation

74%

Working in WV 4 Years After Graduation

MEDIAN WAGES

(2YRS | 4YRS AFTER GRADUATION)

\$29,538 | \$37,176

Bachelor's

2019



WEST VIRGINIA UNIVERSITY

TOP 5 UNDERGRADUATE DEGREE AREAS



1 Business



2 Engineering



3 Health Sciences



4 Journalism and Communications



5 Education

FOUNDED IN 1867

PRESIDENT
DR. E. GORDON GEE

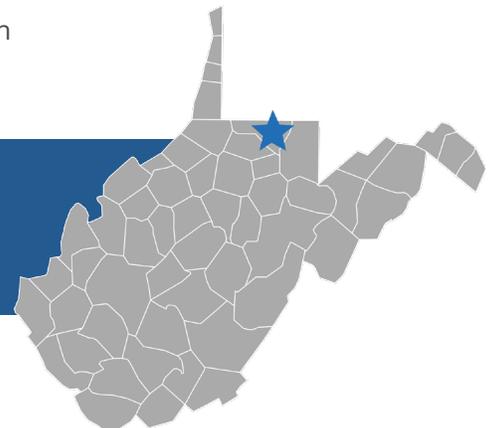
LOCATED IN
MORGANTOWN, WV

STUDENT TO FACULTY RATIO
20:1

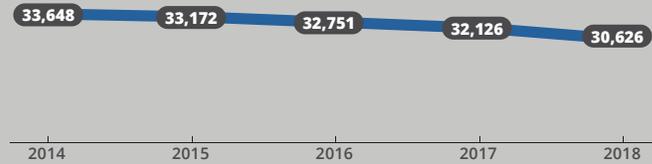
DEGREE LEVELS OFFERED
Bachelor's, Master's, Doctoral

CARNEGIE CLASSIFICATION
Doctoral Universities: Very High
Research Activity

LEARN MORE ABOUT WEST VIRGINIA UNIVERSITY AT:
www.wvu.edu



30,626 (▼5%) **77%** Undergraduate **3%** Dual-Enrollment

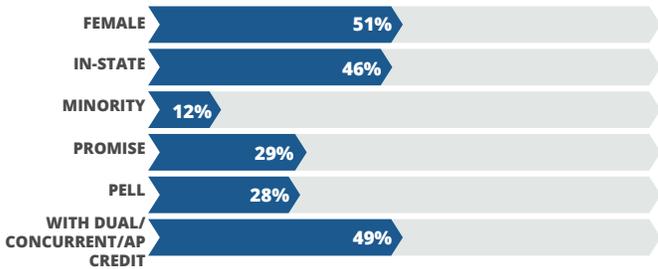


27,235 (▼4%) **TOTAL FTE ENROLLMENT**

FRESHMAN CLASS PROFILE

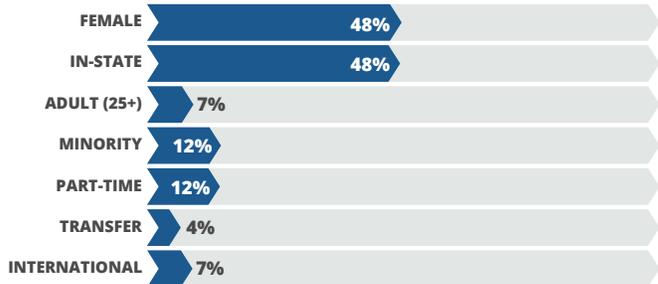
4,748 Headcount (▼6%) **3.54** Average High School GPA **44** States Represented

1143 Average SAT Composite **81%** Proficient in SAT Math **92%** Proficient in SAT English



UNDERGRADUATE STUDENT PROFILE

23,515 (▼5%) Annual Undergraduate Headcount



STUDENT SUCCESS

76% (▼4 ppt) Fall-to-Fall Retention **92%** (▲2 ppt) Fall-to-Spring Retention **67%** (▲4 ppt) Freshmen Completing 30 Hrs in First Year

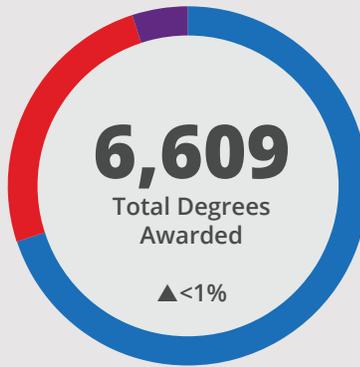
BACHELOR'S GRADUATION RATES (WITHIN 4YRS | 6YRS)

FALL 2013 FIRST-TIME FRESHMAN COHORT



54% | **79%** PROMISE Recipients **▲▲= 1YR Change** Refer to page 45 for data definitions

COMPLETION DEGREES AWARDED



0 Associate **4,561** (▲1%) Bachelor's **1,481** (▲<1%) Master's **567** (▼3%) Doctoral

GRADUATING CLASS PROFILE

Bachelor's Degree Earners

47% Female

11% Minority

47% In-State

3.17 Average College GPA

4.9 Average Years to Degree

140 Average Credit Hours Earned

GRADUATE INDEBTEDNESS

Bachelor's Degree Earners

63% with Student Loan Debt

\$48,561 Average Loan Debt

COST OF ATTENDANCE

AVERAGE UNDERGRADUATE TUITION & FEE RATES

\$8,856 In-State (▲6%)

\$24,960 Out-of-State (▲6%)

FINANCIAL AID RECIPIENTS & AWARDS



63% Financial Aid Participation Rate

4,686 | **\$21,592,615** PROMISE

3,476 | **\$8,284,466** HEGP

5,629 | **\$24,778,638** Pell

13,658 | **\$119,625,397** Federal Loans

8.0% 3-Year Default Rate

INSTITUTIONAL FINANCE

\$916.1M (▲1%) Total Revenue

43% from Tuition and Fees

18% from State Appropriation

\$12,908 Appropriation per In-State FTE

\$900.6M (▲4%) Total Expenditures

39% on Instruction



\$168.1M Total Research Grants and Contracts

WORKFORCE OUTCOMES

2014 GRADUATES



36% Working in WV 2 Years After Graduation

31% Working in WV 4 Years After Graduation

MEDIAN WAGES (2YRS | 4YRS AFTER GRADUATION)

\$30,724 | **\$40,163** Bachelor's

\$42,654 | **\$45,274** Master's

2019



WVU INSTITUTE OF TECHNOLOGY

TOP 5 UNDERGRADUATE DEGREE AREAS



1 Engineering



2 Liberal Arts and Sciences



3 Biology



4 Business



5 Criminal Justice

FOUNDED IN 1897

CAMPUS PRESIDENT
CAROLYN LONG

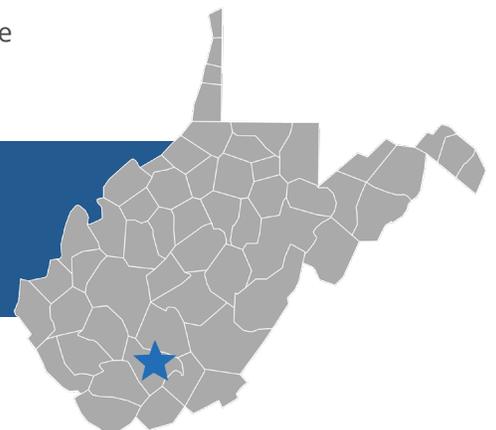
LOCATED IN
BECKLEY, WV

STUDENT TO FACULTY RATIO
13:1

DEGREE LEVELS OFFERED
Bachelor's

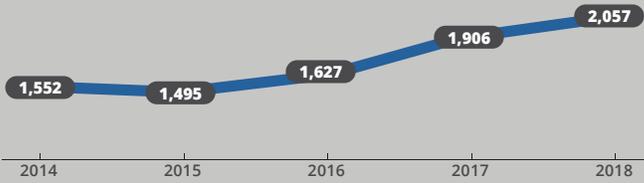
CARNEGIE CLASSIFICATION
Baccalaureate Colleges: Diverse Fields

LEARN MORE ABOUT WVU INSTITUTE OF TECHNOLOGY AT:
www.wvutech.edu



2,057 (▲8%)
TOTAL ANNUAL HEADCOUNT

100% Undergraduate
29% Dual-Enrollment



1,358 (▲8%) TOTAL FTE ENROLLMENT

FRESHMAN CLASS PROFILE

368

Headcount (▲8%)

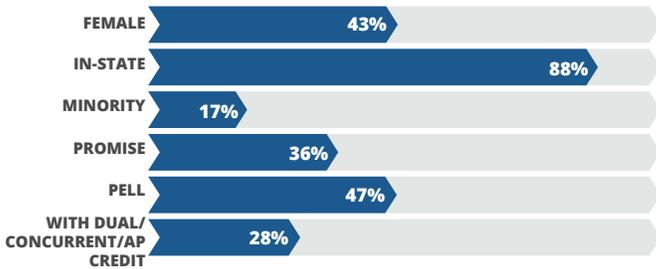
3.46 Average High School GPA

18 States Represented

1066
Average SAT Composite

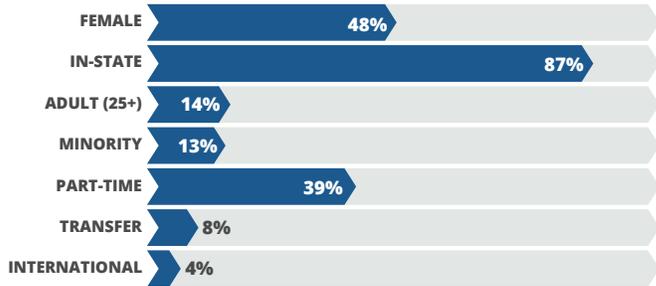
65%
Proficient in SAT Math

80%
Proficient in SAT English



UNDERGRADUATE STUDENT PROFILE

2,057 (▲8%)
Annual Undergraduate Headcount



STUDENT SUCCESS

56% (▼7 ppt)
Fall-to-Fall Retention

85% (▲7 ppt)
Fall-to-Spring Retention

42% (▲4 ppt)
Freshmen Completing 30 Hrs in First Year

BACHELOR'S GRADUATION RATES (WITHIN 4YRS | 6YRS) FALL 2013 FIRST-TIME FRESHMAN COHORT



14%
Within 4 Years

26%
Within 6 Years

9% | 23%
Minority

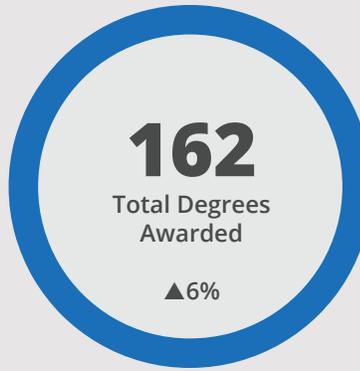
7% | 14%
Adults

12% | 24%
Pell Recipients

32% | 60%
PROMISE Recipients

▼▲= 1YR Change
Refer to page 45 for data definitions

COMPLETION DEGREES AWARDED



0
Associate

162 (▲6%)
Bachelor's

0
Master's

0
Doctoral

GRADUATING CLASS PROFILE Bachelor's Degree Earners

38% Female

14% Minority

56% In-State

3.23
Average College GPA

6.0
Average Years to Degree

150
Average Credit Hours Earned

GRADUATE INDEBTEDNESS Bachelor's Degree Earners

56%
with Student Loan Debt

\$29,117
Average Loan Debt

COST OF ATTENDANCE

AVERAGE UNDERGRADUATE TUITION & FEE RATES

\$7,464 In-State (▲7%)

\$18,648 Out-of-State (▲6%)

FINANCIAL AID RECIPIENTS & AWARDS



58%
Financial Aid Participation Rate

300 | \$1,345,890
PROMISE

506 | \$1,189,565
HEGP

612 | \$2,725,765
Pell

665 | \$3,775,357
Federal Loans

INSTITUTIONAL FINANCE

\$23.5M (▼38%)
Total Revenue

48% from Tuition and Fees

33% from State Appropriation

\$6,953
Appropriation per In-State FTE

\$30.5M (▼10%)
Total Expenditures



\$0.9M
Total Research Grants and Contracts

WORKFORCE OUTCOMES 2014 GRADUATES



60%
Working in WV
2 Years After Graduation

55%
Working in WV
4 Years After Graduation

MEDIAN WAGES
(2YRS | 4YRS AFTER GRADUATION)

\$39,083 | \$48,347
Bachelor's

A photograph of a modern, multi-level interior space, likely a library or student center. The space features large windows, a green accent wall, and a mix of seating including armchairs and high-top stools. A man is sitting in one of the armchairs in the lower level. The ceiling is a grid of recessed lighting. The overall atmosphere is bright and open.

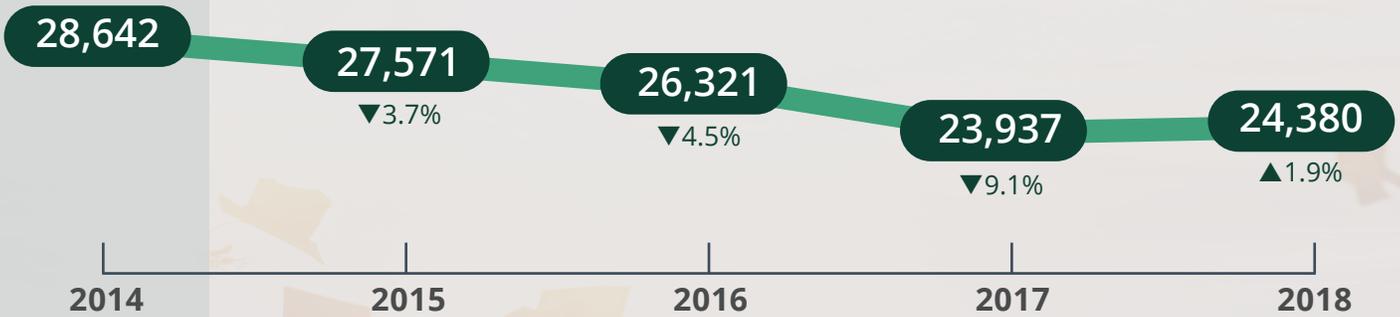
WEST VIRGINIA'S PUBLIC

TWO-YEAR INSTITUTIONS

PICTURED: BridgeValley Community and
Technical College - South Charleston Campus.

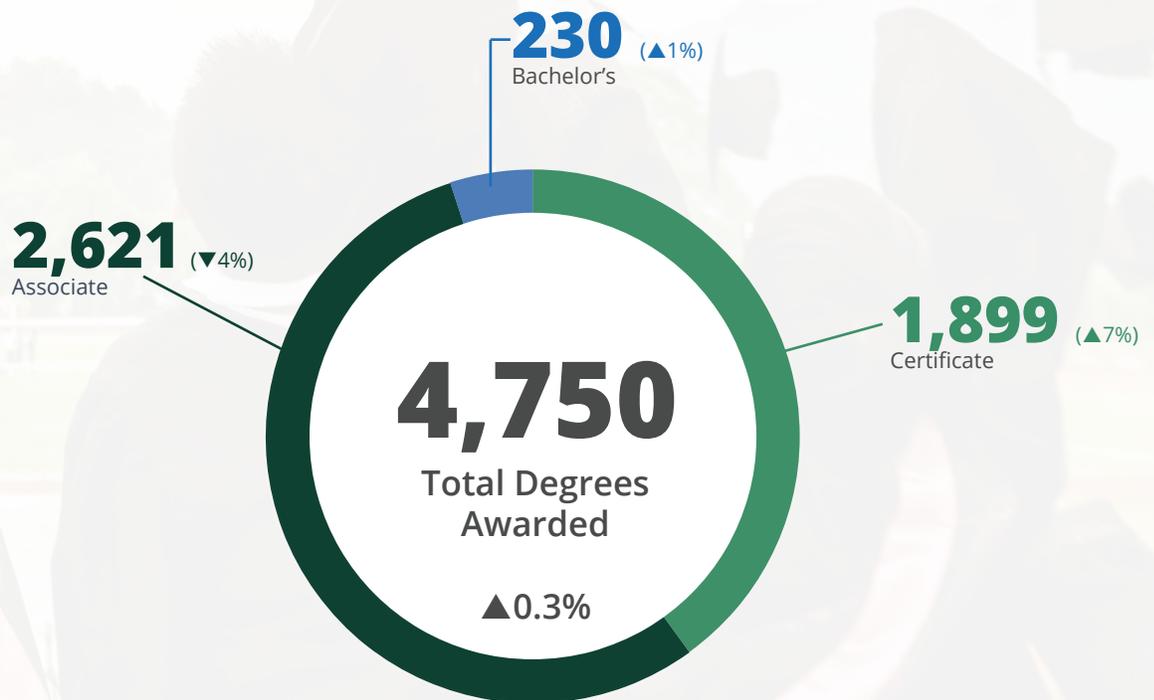
ENROLLMENT

ANNUALIZED HEADCOUNT, 2014-15 to 2018-19 ACADEMIC YEARS



CERTIFICATES AND DEGREES AWARDED

2018-19 ACADEMIC YEAR



2019



BLUE RIDGE COMMUNITY AND TECHNICAL COLLEGE

TOP 5 CERTIFICATES AND DEGREES AWARDED



1 Liberal Arts and Sciences



2 Health Sciences



3 Business



4 Information Technology



5 Criminal Justice

FOUNDED IN 1974

PRESIDENT
DR. PETER CHECKOVICH

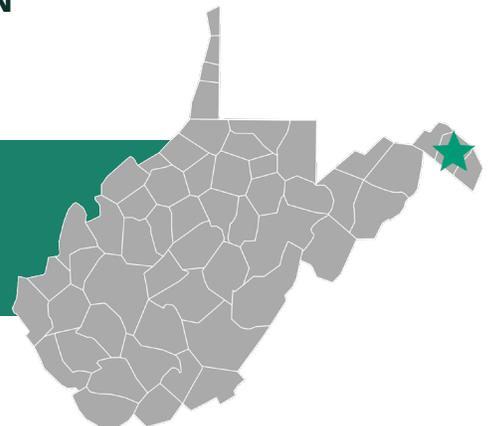
LOCATED IN
MARTINSBURG, WV

STUDENT TO FACULTY RATIO
21:1

DEGREE LEVELS OFFERED
Certificate, Associate

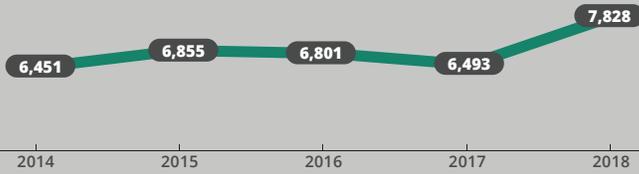
CARNEGIE CLASSIFICATION
Associate's Colleges: High
Transfer-High Nontraditional

LEARN MORE ABOUT BLUE RIDGE COMMUNITY AND TECHNICAL COLLEGE AT:
www.blueridgectc.edu



7,828 (▲21%)
TOTAL ANNUAL HEADCOUNT

82% Part-Time
8% Dual-Enrollment

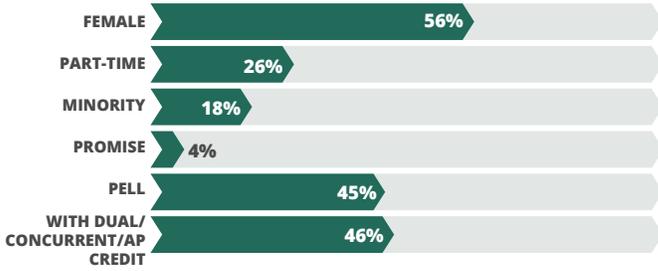


2,239 (▲11%) TOTAL FTE ENROLLMENT

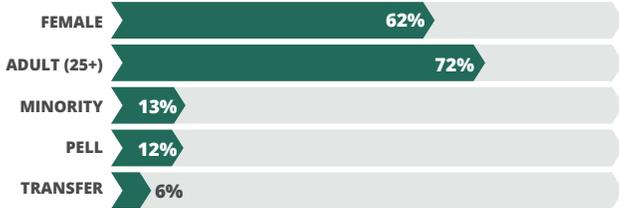
FRESHMAN CLASS PROFILE

391 (▲12%)
Total Freshmen Headcount

2.66 Average HS GPA
6 Counties Represented



STUDENT PROFILE **7,828** (▲21%)
Total Annual Headcount



STUDENT SUCCESS

50% (▼1 ppt) Fall-to-Fall Retention	86% (▲29 ppt) Fall-to-Spring Retention	18% (▲5 ppt) Freshmen Completing 15 Hours in First Sem.
59% (▼6 ppt) Completing English Coreq. Coursework	58% (▼<1 ppt) Completing Math Coreq. Coursework	3% (▼<1 ppt) Transferred to Bachelor's Programs

ASSOCIATE GRADUATION RATES (WITHIN 2YRS | 3YRS) FALL 2016 FIRST-TIME FRESHMAN COHORT



▼▲ = 1YR Change Refer to page 47 for data definitions.

COMPLETION DEGREES AWARDED



551 (▲26%) Certificate
552 (▲11%) Associate

WORKFORCE DEVELOPMENT

2,238 Skill Enhancements
7,403 Skill Sets
77 Advanced Skill Sets
367,797 Training Contact Hours

GRADUATING CLASS PROFILE

Associate Degree Earners

69% Female
16% Minority
57% Pell Recipients

3.26 Average College GPA
4.9 Average Years to Degree
85 Average Credit Hours Earned

GRADUATE INDEBTEDNESS

61% with Student Loan Debt
\$15,333 Average Loan Debt

WORKFORCE OUTCOMES

2014 GRADUATES

62% Working in WV 2 Years After Graduation
56% Working in WV 4 Years After Graduation

COST OF ATTENDANCE

AVERAGE TUITION & FEE RATES
\$4,128 In-State (▲2%)
\$7,464 Out-of-State (▲2%)

FINANCIAL AID

RECIPIENTS | AWARDS

15% Financial Aid Participation Rate

28 | **\$105,987** PROMISE
350 | **\$704,254** HEGP
965 | **\$3,364,619** Pell
886 | **\$4,237,991** Federal Loans

20.5% 3-Year Default Rate

INSTITUTIONAL FINANCE

\$20.2M (▼2%) Total Revenue
25% from Tuition and Fees
25% from State Appropriation
\$2,455 Appropriation per In-State FTE

\$19.5M (▼1%) Total Expenditures
52% on Instruction

2019



BRIDGEVALLEY

COMMUNITY AND TECHNICAL COLLEGE

TOP 5 CERTIFICATES AND DEGREES AWARDED



1 Health Sciences



2 Liberal Arts and Sciences



3 Engineering



4 Computer Sciences



5 Business

FOUNDED IN 2014

PRESIDENT
DR. EUNICE BELLINGER

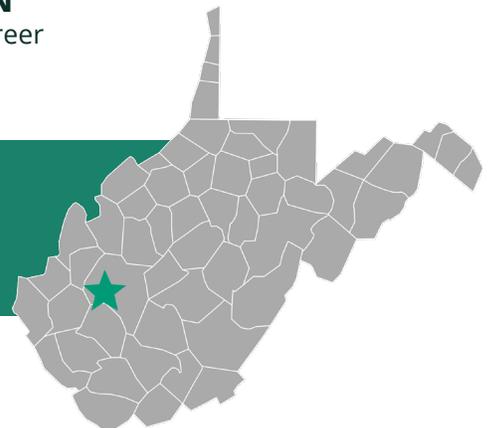
LOCATED IN
SOUTH CHARLESTON, WV

STUDENT TO FACULTY RATIO
12:1

DEGREE LEVELS OFFERED
Certificate, Associate

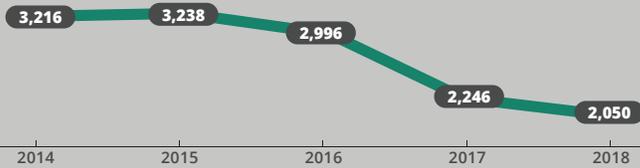
CARNEGIE CLASSIFICATION
Associate's Colleges: High Career
& Technical-High Traditional

LEARN MORE ABOUT BRIDGEVALLEY COMMUNITY AND TECHNICAL COLLEGE AT:
www.bridgevalley.edu



2,050 (▼9%)
TOTAL ANNUAL HEADCOUNT

36% Part-Time
1% Dual-Enrollment

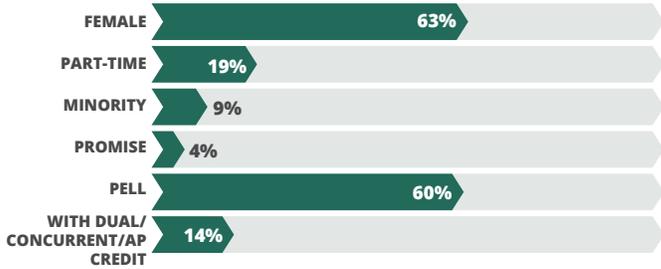


1,242 (▼4%) TOTAL FTE ENROLLMENT

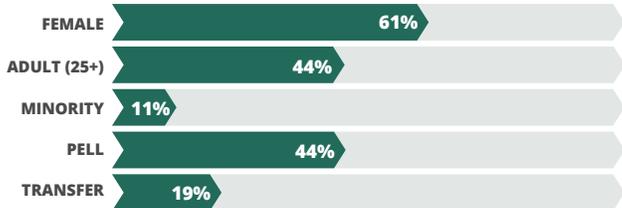
FRESHMAN CLASS PROFILE

375 (▼1%)
Total Freshmen Headcount

2.17 Average HS GPA
27 Counties Represented



STUDENT PROFILE **2,050** (▼9%)
Total Annual Headcount



STUDENT SUCCESS

46% (▲<1 ppt) Fall-to-Fall Retention
69% (▼1 ppt) Fall-to-Spring Retention
17% (▲5 ppt) Freshmen Completing 15 Hours in First Sem.
40% (▼25 ppt) Completing English Coreq. Coursework
50% (▼12 ppt) Completing Math Coreq. Coursework
2% (▼2 ppt) Transferred to Bachelor's Programs

ASSOCIATE GRADUATION RATES (WITHIN 2YRS | 3YRS) FALL 2016 FIRST-TIME FRESHMAN COHORT



12%
Within 2 Years

23%
Within 3 Years

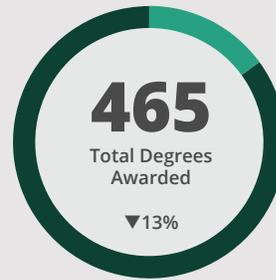
5% | 20%
Minority

7% | 18%
Pell Recipients

10% | 26%
Non-Traditional (25+)

▼▲ = 1YR Change Refer to page 47 for data definitions.

COMPLETION DEGREES AWARDED



75 (▼49%) Certificate
390 (▲1%) Associate

WORKFORCE DEVELOPMENT

202 Skill Enhancements
878 Skill Sets
461 Advanced Skill Sets
35,873 Training Contact Hours

GRADUATING CLASS PROFILE

Associate Degree Earners

61% Female
7% Minority
59% Pell Recipients

3.09 Average College GPA

6.2 Average Years to Degree

96 Average Credit Hours Earned

GRADUATE INDEBTEDNESS

60% with Student Loan Debt

\$13,699 Average Loan Debt

WORKFORCE OUTCOMES 2014 GRADUATES



85% Working in WV 2 Years After Graduation

80% Working in WV 4 Years After Graduation

COST OF ATTENDANCE

AVERAGE TUITION & FEE RATES

\$4,370 In-State (▲1%)

\$10,406 Out-of-State (▲1%)

FINANCIAL AID

RECIPIENTS | AWARDS



57% Financial Aid Participation Rate

35 | \$136,487 PROMISE

457 | \$943,896 HEGP

937 | \$3,618,885 Pell

646 | \$2,734,645 Federal Loans

17.9% 3-Year Default Rate

INSTITUTIONAL FINANCE

\$20.9M (▼1%)
Total Revenue

21% from Tuition and Fees

36% from State Appropriation

\$6,053 Appropriation per In-State FTE

\$22.5M (▲2%)
Total Expenditures

44% on Instruction

2019



EASTERN WEST VIRGINIA COMMUNITY AND TECHNICAL COLLEGE

TOP 5 CERTIFICATES AND DEGREES AWARDED



1 Business



2 Liberal Arts and Sciences



3 Engineering



4 Technical Studies



5 Information Technology

FOUNDED IN 1999

PRESIDENT
DR. CHARLES 'CHUCK' TERRELL

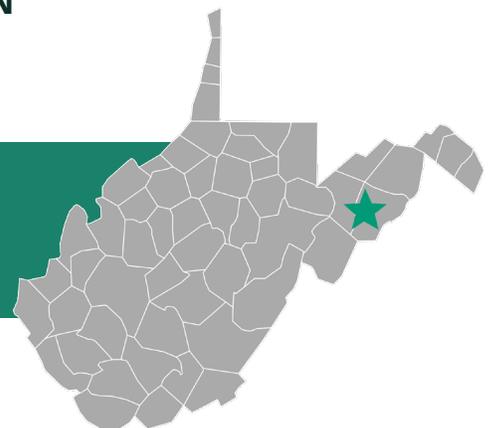
LOCATED IN
MOOREFIELD, WV

STUDENT TO FACULTY RATIO
11:1

DEGREE LEVELS OFFERED
Certificate, Associate

CARNEGIE CLASSIFICATION
Associate's Colleges: High
Transfer-High Nontraditional

LEARN MORE ABOUT EASTERN WV COMMUNITY AND TECHNICAL COLLEGE AT:
www.eastern.wvnet.edu

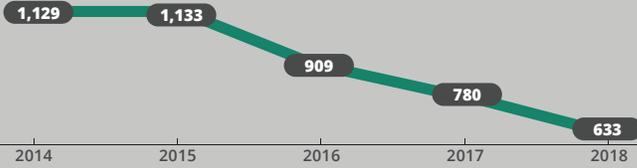


633 (▼19%)

TOTAL ANNUAL HEADCOUNT

73%
Part-Time

34%
Dual-Enrollment



246 (▼12%) TOTAL FTE ENROLLMENT

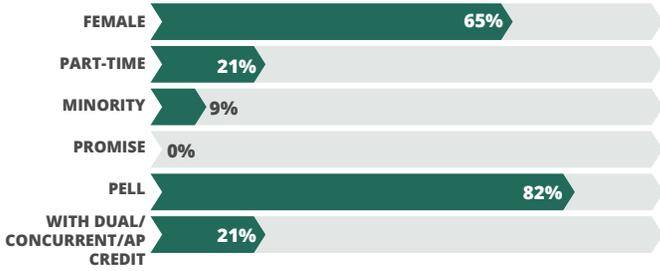
FRESHMAN CLASS PROFILE

34 (▼28%)

Total Freshmen Headcount

2.33 Average HS GPA

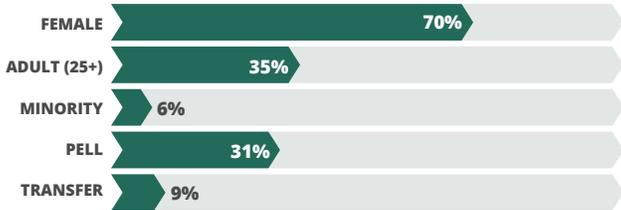
6 Counties Represented



STUDENT PROFILE

633 (▼19%)

Total Annual Headcount



STUDENT SUCCESS

49% (▲3 ppt)

Fall-to-Fall Retention

57% (▼6 ppt)

Fall-to-Spring Retention

18% (▼2 ppt)

Freshmen Completing 15 Hours in First Sem.

2% (▲<1 ppt)

Transferred to Bachelor's Programs

ASSOCIATE GRADUATION RATES (WITHIN 2YRS | 3YRS)

FALL 2016 FIRST-TIME FRESHMAN COHORT



7%

Within 2 Years

14%

Within 3 Years

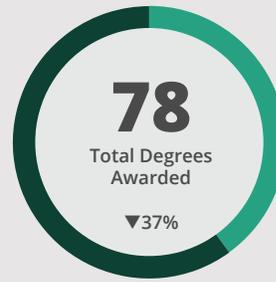
0% | 25%
Minority

0% | 10%
Pell Recipients

0% | 13%
Non-Traditional (25+)

▼▲ = 1YR Change Refer to page 47 for data definitions.

COMPLETION DEGREES AWARDED



32 (▼14%)
Certificate

46 (▼47%)
Associate

WORKFORCE DEVELOPMENT

702 Skill Enhancements

254 Skill Sets

5 Advanced Skill Sets

27,103 Training Contact Hours

GRADUATING CLASS PROFILE

Associate Degree Earners

76% Female

7% Minority

77% Pell Recipients

3.14
Average College GPA

7.2
Average Years to Degree

80
Average Credit Hours Earned

GRADUATE INDEBTEDNESS

44%
with Student Loan Debt

\$11,026
Average Loan Debt

COST OF ATTENDANCE

AVERAGE TUITION & FEE RATES

\$3,432 In-State (◀0%)

\$6,816 Out-of-State (◀0%)

FINANCIAL AID

RECIPIENTS | AWARDS



34%
Financial Aid Participation Rate

3 | \$6,864
PROMISE

76 | \$157,302
HEGP

204 | \$748,252
Pell

68 | \$266,015
Federal Loans

20.3% 3-Year Default Rate

INSTITUTIONAL FINANCE

\$5.9M (▲6%)
Total Revenue

10% from Tuition and Fees

39% from State Appropriation

\$9,517
Appropriation per In-State FTE

\$5.1M (▼4%)
Total Expenditures

22% on Instruction

WORKFORCE OUTCOMES

2014 GRADUATES



71%
Working in WV
2 Years After Graduation

61%
Working in WV
4 Years After Graduation

MEDIAN WAGES
(2YRS | 4YRS AFTER GRADUATION)

\$17,474 | \$22,404
Certificate

\$26,742 | \$32,125
Associate

2019



MOUNTWEST COMMUNITY AND TECHNICAL COLLEGE

TOP 5 CERTIFICATES AND DEGREES AWARDED



1 Technical Studies



2 Health Sciences



3 Liberal Arts and Sciences



4 Occupational Development



5 Information Technology

FOUNDED IN 1975

PRESIDENT
DR. KEITH COTRONEO

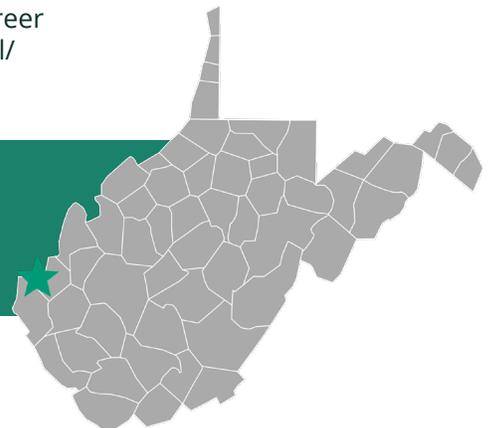
LOCATED IN
HUNTINGTON, WV

STUDENT TO FACULTY RATIO
15:1

DEGREE LEVELS OFFERED
Certificate, Associate

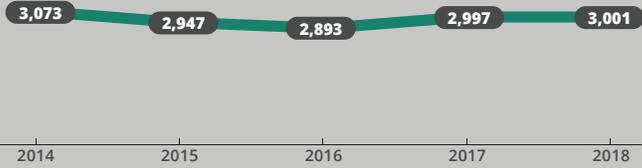
CARNEGIE CLASSIFICATION
Associate's Colleges: High Career
& Technical-Mixed Traditional/
Nontraditional

LEARN MORE ABOUT MOUNTWEST COMMUNITY AND TECHNICAL COLLEGE AT:
www.mctc.edu



3,001 (▲<1%)
TOTAL ANNUAL HEADCOUNT

54% Part-Time
25% Dual-Enrollment

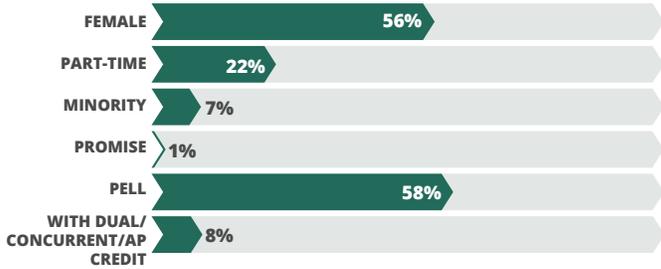


1,355 (▼0%) TOTAL FTE ENROLLMENT

FRESHMAN CLASS PROFILE

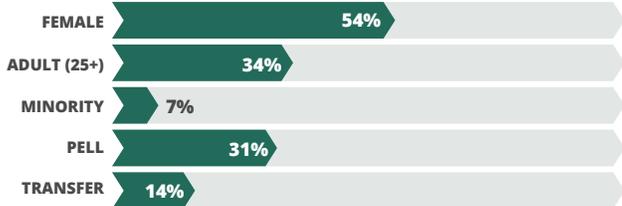
387 (▼9%)
Total Annual Headcount

2.61 Average HS GPA
12 Counties Represented



STUDENT PROFILE

3,001 (▲<1%)
Total Headcount Enrollment



STUDENT SUCCESS

41% (▲5 ppt) Fall-to-Fall Retention
58% (▲<1 ppt) Fall-to-Spring Retention
14% (▼5 ppt) Freshmen Completing 15 Hours in First Sem.
74% (▲2 ppt) Completing Math Corequisite Coursework
2% (▲1 ppt) Transferred to Bachelor's Programs

ASSOCIATE GRADUATION RATES (WITHIN 2YRS | 3YRS) FALL 2016 FIRST-TIME FRESHMAN COHORT



6%
Within 2 Years

16%
Within 3 Years

9% | 9%
Minority

4% | 16%
Pell Recipients

9% | 20%
Non-Traditional (25+)

▼▲ = 1YR Change Refer to page 47 for data definitions.

COMPLETION DEGREES AWARDED



737 (▲31%) Certificate
380 (▲13%) Associate

WORKFORCE DEVELOPMENT

2,761 Skill Enhancements
264 Skill Sets
9 Advanced Skill Sets
31,449 Training Contact Hours

GRADUATING CLASS PROFILE Associate Degree Earners

47% Female
7% Minority
53% Pell Recipients

3.35
Average College GPA

6.1
Average Years to Degree

88
Average Credit Hours Earned

GRADUATE INDEBTEDNESS

50%
with Student Loan Debt

\$11,868
Average Loan Debt

WORKFORCE OUTCOMES 2014 GRADUATES



61%
Working in WV
2 Years After Graduation

53%
Working in WV
4 Years After Graduation

COST OF ATTENDANCE

AVERAGE TUITION & FEE RATES
\$4,014 In-State (▲7%)
\$10,224 Out-of-State (▲7%)

FINANCIAL AID RECIPIENTS | AWARDS



38%
Financial Aid
Participation Rate

10 | \$36,126
PROMISE

257 | \$573,585
HEGP

939 | \$3,532,767
Pell

628 | \$2,306,970
Federal Loans

21.0% 3-Year Default Rate

INSTITUTIONAL FINANCE

\$15.0M (▼8%)
Total Revenue

13% from Tuition and Fees
36% from State Appropriation
\$4,588
Appropriation per In-State FTE

\$14.5M (▼2%)
Total Expenditures

40% on Instruction

2019



NEW RIVER COMMUNITY AND TECHNICAL COLLEGE

TOP 5 CERTIFICATES AND DEGREES AWARDED



1 Health Sciences



2 Liberal Arts and Sciences



3 Welding



4 Business



5 Electrical Distribution Technology

FOUNDED IN 2003

PRESIDENT
DR. BONNY COPENHAVER

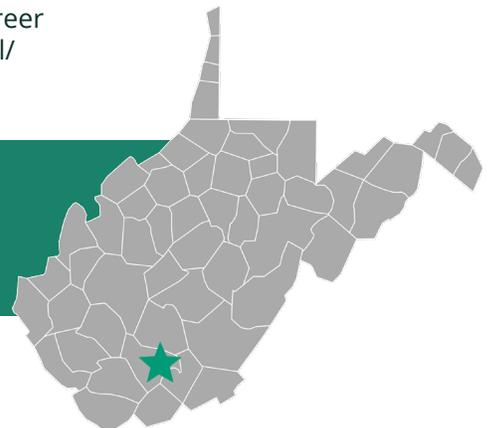
LOCATED IN
BEAVER, WV

STUDENT TO FACULTY RATIO
14:1

DEGREE LEVELS OFFERED
Certificate, Associate

CARNEGIE CLASSIFICATION
Associate's Colleges: High Career
& Technical-Mixed Traditional/
Nontraditional

LEARN MORE ABOUT NEW RIVER COMMUNITY AND TECHNICAL COLLEGE AT:
www.newriver.edu



1,720 (▼<1%)
TOTAL ANNUAL HEADCOUNT

46% Part-Time
18% Dual-Enrollment

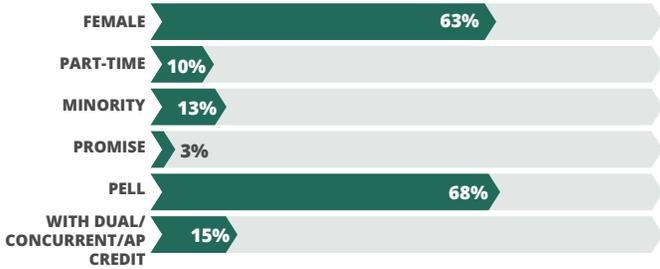


849 (▼6%) TOTAL FTE ENROLLMENT

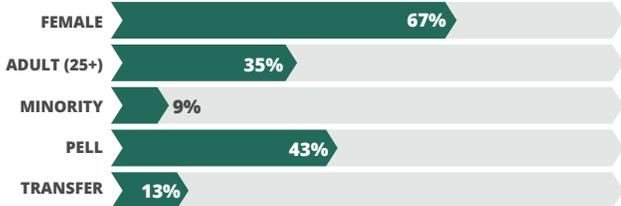
FRESHMAN CLASS PROFILE

234 (▼13%)
Total Freshmen Headcount

2.5 Average HS GPA
15 Counties Represented



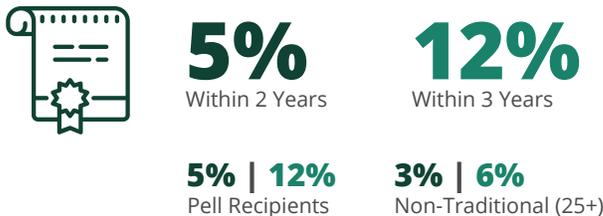
STUDENT PROFILE **1,720** (▼<1%)
Total Annual Headcount



STUDENT SUCCESS

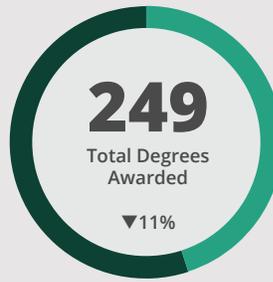
35% (▲1 ppt) Fall-to-Fall Retention
57% (▲1 ppt) Fall-to-Spring Retention
19% (▲3 ppt) Freshmen Completing 15 Hours in First Sem.
73% (▼2 ppt) Completing Math Coreq. Coursework
5% (▲<1 ppt) Transferred to Bachelor's Programs

ASSOCIATE GRADUATION RATES (WITHIN 2YRS | 3YRS)
FALL 2016 FIRST-TIME FRESHMAN COHORT



▼▲ = 1YR Change Refer to page 47 for data definitions.

COMPLETION DEGREES AWARDED



111 (▲6%) Certificate
138 (▼21%) Associate

WORKFORCE DEVELOPMENT

26 Skill Enhancements
472 Skill Sets
28 Advanced Skill Sets
42,344 Training Contact Hours

GRADUATING CLASS PROFILE
Associate Degree Earners

61% Female
6% Minority
74% Pell Recipients

3.15 Average College GPA
5.6 Average Years to Degree
81 Average Credit Hours Earned

GRADUATE INDEBTEDNESS

52% with Student Loan Debt
\$10,382 Average Loan Debt

WORKFORCE OUTCOMES
2014 GRADUATES

80% Working in WV 2 Years After Graduation
77% Working in WV 4 Years After Graduation

COST OF ATTENDANCE

AVERAGE TUITION & FEE RATES
\$4,286 In-State (▲1%)
\$6,900 Out-of-State (◀0%)

FINANCIAL AID
RECIPIENTS | AWARDS



46% Financial Aid Participation Rate

10 | \$38,574 PROMISE
292 | \$597,214 HEGP
738 | \$2,770,316 Pell
246 | \$921,395 Federal Loans

15.6% 3-Year Default Rate

INSTITUTIONAL FINANCE

\$12.6M (▼1%) Total Revenue
31% from Tuition and Fees
58% from State Appropriation
\$6,514 Appropriation per In-State FTE

\$13.2M (▼2%) Total Expenditures

60% on Instruction

2019



PIERPONT COMMUNITY AND TECHNICAL COLLEGE

TOP 5 CERTIFICATES AND DEGREES AWARDED



1 Health Sciences



2 Liberal Arts and Sciences



3 Electric Utility Technology



4 Technical Studies



5 Business

FOUNDED IN 1974

PRESIDENT
DR. JOHNNY M. MOORE

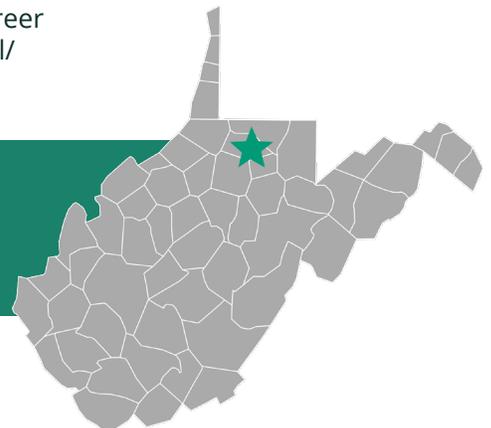
LOCATED IN
FAIRMONT, WV

STUDENT TO FACULTY RATIO
15:1

DEGREE LEVELS OFFERED
Certificate, Associate

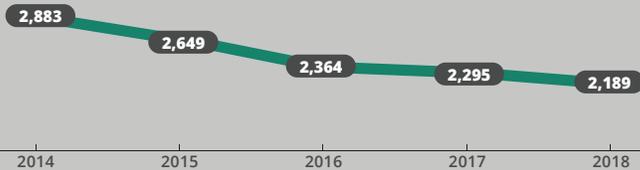
CARNEGIE CLASSIFICATION
Associate's Colleges: High Career
& Technical-Mixed Traditional/
Nontraditional

LEARN MORE ABOUT PIERPONT COMMUNITY AND TECHNICAL COLLEGE AT:
www.pierpont.edu



2,189 (▼5%)
TOTAL ANNUAL HEADCOUNT

44% Part-Time
29% Dual-Enrollment



1,231 (▼1%) TOTAL FTE ENROLLMENT

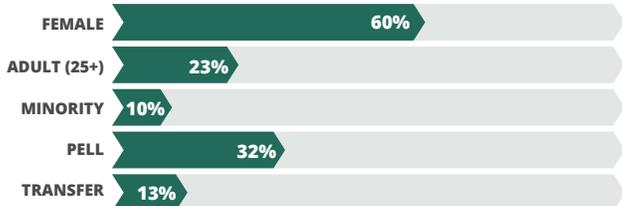
FRESHMAN CLASS PROFILE

323 (▲1%)
Total Freshmen Headcount

2.56 Average HS GPA
46 Counties Represented



STUDENT PROFILE **2,189** (▼5%)
Total Annual Headcount



STUDENT SUCCESS

54% (▲5 ppt) Fall-to-Fall Retention	73% (▲9 ppt) Fall-to-Spring Retention	32% (▲8 ppt) Freshmen Completing 15 Hours in First Sem.
48% (▲10 ppt) Completing English Coreq. Coursework	78% (▲42 ppt) Completing Math Coreq. Coursework	7% (▲1 ppt) Transferred to Bachelor's Programs

ASSOCIATE GRADUATION RATES (WITHIN 2YRS | 3YRS) FALL 2016 FIRST-TIME FRESHMAN COHORT



13%
Within 2 Years

25%
Within 3 Years

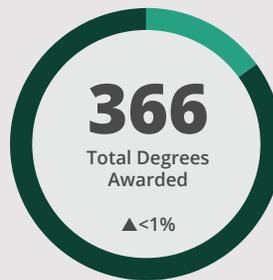
2% | 12%
Minority

10% | 21%
Pell Recipients

10% | 19%
Non-Traditional (25+)

▼▲ = 1YR Change Refer to page 47 for data definitions.

COMPLETION DEGREES AWARDED



55 (▲8%) Certificate
311 (▼1%) Associate

WORKFORCE DEVELOPMENT

350 Skill Enhancements
918 Skill Sets
193 Advanced Skill Sets
120,854 Training Contact Hours

GRADUATING CLASS PROFILE Associate Degree Earners

57% Female
7% Minority
53% Pell Recipients
3.18 Average College GPA
4.5 Average Years to Degree
88 Average Credit Hours Earned

GRADUATE INDEBTEDNESS

68% with Student Loan Debt
\$19,463 Average Loan Debt

WORKFORCE OUTCOMES 2014 GRADUATES



83%
Working in WV
2 Years After Graduation

77%
Working in WV
4 Years After Graduation

COST OF ATTENDANCE

AVERAGE TUITION & FEE RATES
\$4,938 In-State (▲<1%)
\$11,704 Out-of-State (▲<1%)

FINANCIAL AID RECIPIENTS | AWARDS



41%
Financial Aid
Participation Rate

51 | \$228,000 PROMISE
370 | \$799,041 HEGP
715 | \$2,889,149 Pell
817 | \$4,264,394 Federal Loans

19.0% 3-Year Default Rate

INSTITUTIONAL FINANCE

\$18.4M (▼1%)
Total Revenue
21% from Tuition and Fees
39% from State Appropriation
\$6,129 Appropriation per In-State FTE

\$19.6M (▼1%)
Total Expenditures
41% on Instruction

2019



SOUTHERN WEST VIRGINIA COMMUNITY AND TECHNICAL COLLEGE

TOP 5 CERTIFICATES AND DEGREES AWARDED



1 Health Sciences



2 Liberal Arts and Sciences



3 Business



4 Information Technology



5 Education

FOUNDED IN 1971

PRESIDENT
MR. SAM LITTERAL

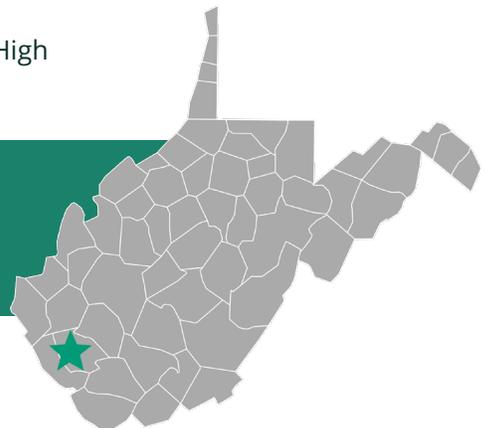
LOCATED IN
MT. GAY, WV

STUDENT TO FACULTY RATIO
15:1

DEGREE LEVELS OFFERED
Certificate, Associate

CARNEGIE CLASSIFICATION
Associate's Colleges: Mixed
Transfer/Career & Technical-High
Traditional

LEARN MORE ABOUT SOUTHERN WV COMMUNITY AND TECHNICAL COLLEGE AT:
www.southernwv.edu



1,745 (▼9%)
TOTAL ANNUAL HEADCOUNT

29% Part-Time
10% Dual-Enrollment

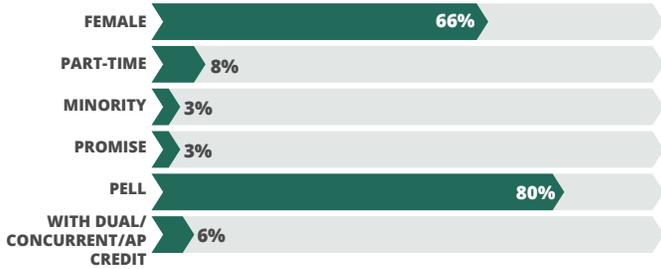


1,084 (▼11%) TOTAL FTE ENROLLMENT

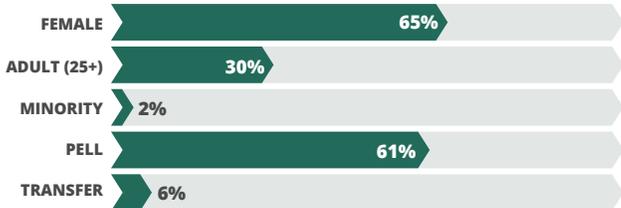
FRESHMAN CLASS PROFILE

417 (▼10%)
Total Freshmen Headcount

2.56 Average HS GPA
9 Counties Represented



STUDENT PROFILE **1,745** (▼9%)
Total Annual Headcount



STUDENT SUCCESS

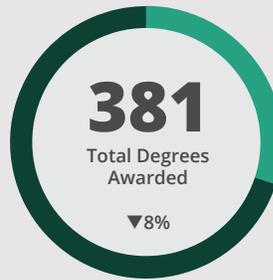
48% (▼2 ppt) Fall-to-Fall Retention
63% (▼8 ppt) Fall-to-Spring Retention
20% (▲5 ppt) Freshmen Completing 15 Hours in First Sem.
70% (▼2 ppt) Completing English Coreq. Coursework
39% (▼<1 ppt) Completing Math Coreq. Coursework
3% (▲<1 ppt) Transferred to Bachelor's Programs

ASSOCIATE GRADUATION RATES (WITHIN 2YRS | 3YRS) FALL 2016 FIRST-TIME FRESHMAN COHORT

7% Within 2 Years
19% Within 3 Years
7% | 19% Pell Recipients
8% | 22% Non-Traditional (25+)

▼▲ = 1YR Change Refer to page 47 for data definitions.

COMPLETION DEGREES AWARDED



107 (▼3%) Certificate
274 (▼10%) Associate

WORKFORCE DEVELOPMENT

2,787 Skill Enhancements
287 Skill Sets
59 Advanced Skill Sets
39,251 Training Contact Hours

GRADUATING CLASS PROFILE

Associate Degree Earners

71% Female
1% Minority
80% Pell Recipients

3.13 Average College GPA

5.3 Average Years to Degree

84 Average Credit Hours Earned

GRADUATE INDEBTEDNESS

39% with Student Loan Debt

\$10,527 Average Loan Debt

WORKFORCE OUTCOMES 2014 GRADUATES

77% Working in WV 2 Years After Graduation
74% Working in WV 4 Years After Graduation

COST OF ATTENDANCE

AVERAGE TUITION & FEE RATES

\$3,672 In-State (▲5%)
\$5,762 Out-of-State (◀0%)

FINANCIAL AID RECIPIENTS | AWARDS



75% Financial Aid Participation Rate

40 | \$128,520 PROMISE

483 | \$1,089,323 HEGP

1,087 | \$4,648,210 Pell

408 | \$2,021,148 Federal Loans

21.5% 3-Year Default Rate

INSTITUTIONAL FINANCE

\$19.4M (▼3%)
Total Revenue

4% from Tuition and Fees

41% from State Appropriation

\$7,750 Appropriation per In-State FTE

\$18.7M (▼5%)
Total Expenditures

34% on Instruction

MEDIAN WAGES (2YRS | 4YRS AFTER GRADUATION)

\$14,011 | \$19,483 Certificate

\$31,379 | \$33,436 Associate

2019



WEST VIRGINIA NORTHERN COMMUNITY COLLEGE

TOP 5 CERTIFICATES AND DEGREES AWARDED



1 Health Sciences



2 Liberal Arts and Sciences



3 Information Technology



4 Engineering Technologies



5 Human Services

FOUNDED IN 1972

PRESIDENT
DR. DANIEL MOSSER

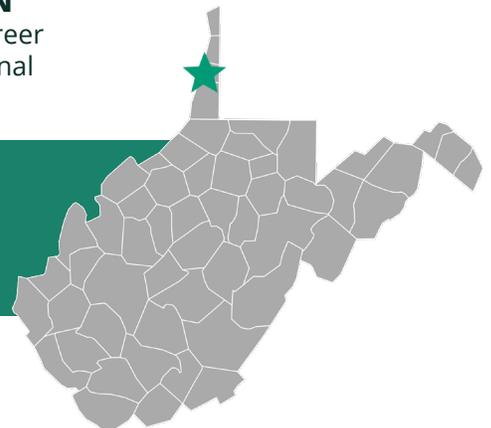
LOCATED IN
WHEELING, WV

STUDENT TO FACULTY RATIO
13:1

DEGREE LEVELS OFFERED
Certificate, Associate

CARNEGIE CLASSIFICATION
Associate's Colleges: High Career
& Technical-High Nontraditional

LEARN MORE ABOUT WV NORTHERN COMMUNITY COLLEGE AT:
www.wvncc.edu



2,165 (▼12%)
TOTAL ANNUAL HEADCOUNT

58% Part-Time
27% Dual-Enrollment

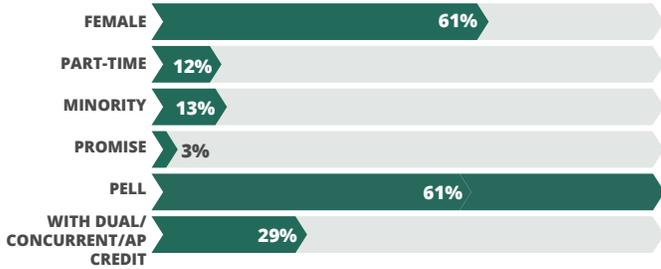


1,050 (▼7%) TOTAL FTE ENROLLMENT

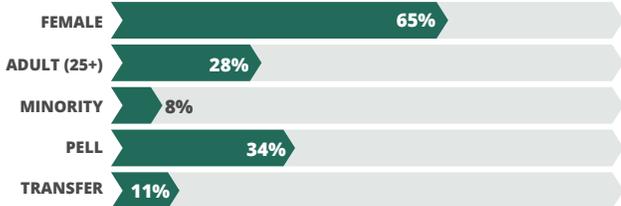
FRESHMAN CLASS PROFILE

275 (▲12%)
Total Freshmen Headcount

2.3 Average HS GPA
8 Counties Represented



STUDENT PROFILE **2,165** (▼12%)
Total Annual Headcount



STUDENT SUCCESS

47% (▼2 ppt) Fall-to-Fall Retention
81% (▲29 ppt) Fall-to-Spring Retention

22% (▼5 ppt) Freshmen Completing 15 Hours in First Semester
5% (▲3 ppt) Transferred to Bachelor's Programs

ASSOCIATE GRADUATION RATES (WITHIN 2YRS | 3YRS) FALL 2016 FIRST-TIME FRESHMAN COHORT

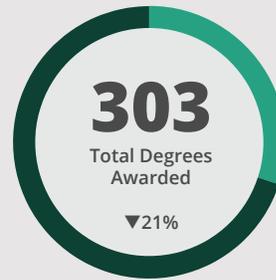


14% Within 2 Years
23% Within 3 Years

0% | 4% Minority
14% | 25% Pell Recipients
14% | 27% Non-Traditional (25+)

▼▲ = 1YR Change Refer to page 47 for data definitions.

COMPLETION DEGREES AWARDED



97 (▼21%) Certificate
206 (▼21%) Associate

WORKFORCE DEVELOPMENT

130 Skill Enhancements
498 Skill Sets
1 Advanced Skill Sets
25,047 Training Contact Hours

GRADUATING CLASS PROFILE

Associate Degree Earners

68% Female
5% Minority
69% Pell Recipients

3.18 Average College GPA

5.8 Average Years to Degree

89 Average Credit Hours Earned

GRADUATE INDEBTEDNESS

55% with Student Loan Debt

\$15,334 Average Loan Debt

WORKFORCE OUTCOMES

2014 GRADUATES



66% Working in WV 2 Years After Graduation

62% Working in WV 4 Years After Graduation

COST OF ATTENDANCE

AVERAGE TUITION & FEE RATES
\$3,748 In-State (▲2%)
\$11,044 Out-of-State (▲2%)

FINANCIAL AID

RECIPIENTS | AWARDS



41% Financial Aid Participation Rate

15 | \$48,724 PROMISE

233 | \$467,431 HEGP

763 | \$2,741,725 Pell

403 | \$1,688,712 Federal Loans

17.8% 3-Year Default Rate

INSTITUTIONAL FINANCE

\$14.2M (▼2%) Total Revenue

15% from Tuition and Fees
48% from State Appropriation
\$7,846 Appropriation per In-State FTE

\$15.3M (▲3%) Total Expenditures

42% on Instruction

2019



WEST VIRGINIA UNIVERSITY AT PARKERSBURG

TOP 5 CERTIFICATES AND DEGREES AWARDED

-  **1** Liberal Arts and Sciences
-  **2** Business
-  **3** Health Sciences
-  **4** Criminal Justice
-  **5** Education

FOUNDED IN 1961

PRESIDENT
DR. CHRISTOPHER GILMER

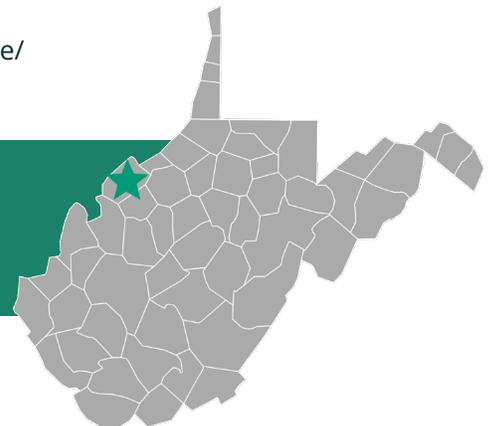
LOCATED IN
PARKERSBURG, WV

STUDENT TO FACULTY RATIO
16:1

DEGREE LEVELS OFFERED
Certificate, Associate, Bachelor's

CARNEGIE CLASSIFICATION
Baccalaureate/Associate's
Colleges: Mixed Baccalaureate/
Associate's

LEARN MORE ABOUT WVU AT PARKERSBURG AT:
www.wvup.edu



3,049 (▲1%)
TOTAL ANNUAL HEADCOUNT

43% Part-Time
18% Dual-Enrollment



1,780 (▼4%) TOTAL FTE ENROLLMENT

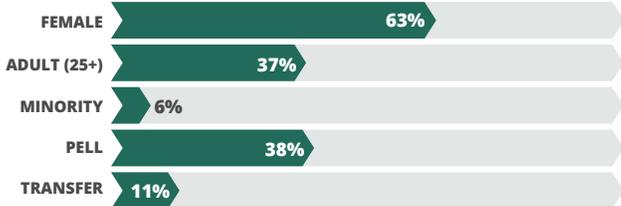
FRESHMAN CLASS PROFILE

365 (▲2%)
Total Freshmen Headcount

2.57 Average HS GPA
17 Counties Represented



STUDENT PROFILE **3,049** (▲1%)
Total Annual Headcount



STUDENT SUCCESS

47% (▼1 ppt) Fall-to-Fall Retention
72% (▲5 ppt) Fall-to-Spring Retention
25% (▲4 ppt) Freshmen Completing 15 Hours in First Sem.
78% (▲3 ppt) Completing English Coreq. Coursework
66% (▲12 ppt) Completing Math Coreq. Coursework
8% (▲3 ppt) Transferred to Bachelor's Programs

ASSOCIATE GRADUATION RATES (WITHIN 2YRS | 3YRS) FALL 2016 FIRST-TIME FRESHMAN COHORT



10%
Within 2 Years

17%
Within 3 Years

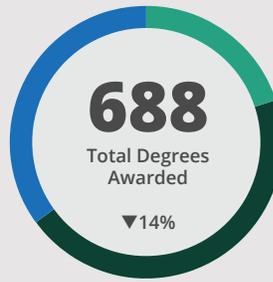
21% | 36%
Minority

8% | 17%
Pell Recipients

16% | 20%
Non-Traditional (25+)

▼▲ = 1YR Change Refer to page 47 for data definitions.

COMPLETION DEGREES AWARDED



134 (▼36%) Certificate
324 (▼11%) Associate
230 (▲1%) Bachelor's

WORKFORCE DEVELOPMENT

3,013 Skill Enhancements
1,506 Skill Sets
10 Advanced Skill Sets
96,897 Training Contact Hours

GRADUATING CLASS PROFILE Associate Degree Earners

60% Female
5% Minority
64% Pell Recipients
3.16 Average College GPA
6.5 Average Years to Degree
93 Average Credit Hours Earned

GRADUATE INDEBTEDNESS

57% with Student Loan Debt
\$15,428 Average Loan Debt

WORKFORCE OUTCOMES 2014 GRADUATES



65% Working in WV 2 Years After Graduation

60% Working in WV 4 Years After Graduation

COST OF ATTENDANCE

AVERAGE TUITION & FEE RATES
\$3,772 In-State (▲6%)
\$8,824 Out-of-State (▲11%)

FINANCIAL AID RECIPIENTS | AWARDS



53% Financial Aid Participation Rate

112 | \$406,676 PROMISE

560 | \$1,167,100 HEGP

1,182 | \$4,634,202 Pell

933 | \$4,450,825 Federal Loans

16.5% 3-Year Default Rate

INSTITUTIONAL FINANCE

\$24.9M (▲1%)
Total Revenue

23% from Tuition and Fees
40% from State Appropriation
\$609 Appropriation per In-State FTE

\$22.4M (▲2%)
Total Expenditures

52% on Instruction

DATA DEFINITIONS

WEST VIRGINIA'S PUBLIC FOUR-YEAR INSTITUTIONS

Data definitions are provided below for selected metrics and are generally listed in the order they appear in this document. Contact the Division of Policy and Planning at chris.treadway@wvhepc.edu for questions on these or other data elements in the Higher Education Almanac.

TOP 5 UNDERGRADUATE DEGREE AREAS

2018-19 Academic Year | Fall, Spring and Summer End-of-Term Data

This list reflects the five most common fields of study based on the total number of undergraduate and graduate degrees awarded within an academic year. Fields of study are categorized using the U.S. Department of Education's Classification of Instructional Programs (CIP) codes and associated disciplines.

STUDENT TO FACULTY RATIO

2017-18 Academic Year | Integrated Postsecondary Education Data System (IPEDS)

This metric is calculated by dividing total full-time equivalent (FTE) enrollment for students not enrolled in graduate or professional programs by total FTE for instructional staff not teaching in graduate or professional programs.

TOTAL ANNUAL HEADCOUNT

2018-19 Academic Year | Fall, Spring and Summer End-of-Term Data

Annualized headcount enrollment values represent the total number of unique students who enrolled in credit-bearing classes during the fall, spring and summer terms in a given academic year at a specific institution.

DUAL-ENROLLMENT HEADCOUNT

2018-19 Academic Year | Fall, Spring and Summer End-of-Term Data

This measure reflects the percentage of the institution's total annualized headcount enrollment that is comprised of high school students enrolled in college classes while still in high school.

FULL-TIME EQUIVALENT (FTE) ENROLLMENT

2018-19 Academic Year | Fall, Spring and Summer End-of-term Data

Annualized Full-Time Equivalent (FTE) enrollment values represent the sum of all credit hours generated by undergraduate students enrolled in credit-bearing classes, divided by 30, and the sum of credit hours generated by graduate students in credit-bearing classes, divided by 24, during the fall, spring and summer terms in a given academic year at a specific institution.

FRESHMAN CLASS PROFILE

2018-19 Academic Year | Fall End-of-term Data

This section provides a summary of the academic and demographic characteristics of first-time, full-time, associate or bachelor's degree-seeking freshmen matriculating in the fall semester of an academic year. Featured characteristics include gender, race/ethnicity, West Virginia residency status, percentage scoring at or above college-ready benchmarks in the English and Math sections of the SAT (based only on those freshmen who submitted SAT scores), percentage receiving financial aid through the West Virginia PROMISE Scholarship or federal Pell Grant programs, and the percentage who earned college credit while in high school through programs such as dual-enrollment, Advanced Placement (AP) and International Baccalaureate (IB).

UNDERGRADUATE STUDENT PROFILE

2018-19 Academic Year | Fall, Spring and Summer End-of-Term Data

This section provides a summary of the academic and demographic characteristics of all degree-seeking undergraduate students within an academic year at a given institution.

MINORITY STUDENTS

Students with racial or ethnic minority status are those who self-identify as Hispanic, American Indian or Alaskan Native, Black or African-American, Native Hawaiian or Other Pacific Islander, or multi-racial.

PART-TIME STUDENTS

A part-time student is defined as an undergraduate student enrolling in fewer than 12 credit hours, or a graduate student enrolling in fewer than 9 credit hours, in a semester.

FALL-TO-FALL RETENTION

Fall 2017 First-Time Full-Time Freshman Cohort | Fall End-of-Term Data

This indicator reflects the percentage of first-time full-time freshmen in a fall entry cohort who enrolled the following fall at the same institution.

FALL-TO-SPRING RETENTION

Fall 2018 First-Time Full-Time Freshman Cohort | Fall and Spring End-of-Term Data

This indicator reflects the percentage of first-time full-time freshmen in a fall entry cohort who enrolled in the spring semester of the same academic year at the same institution.

FRESHMEN COMPLETING 30 HOURS

Fall 2018 First-Time Full-Time Freshman Cohort | Fall, Spring and Summer End-of-Term Data

This indicator reflects the percentage of first-time full-time freshmen in a fall entry cohort who successfully completed 30 credit hours by the end of the following summer.

BACHELOR'S GRADUATION RATES (FOUR- AND SIX-YEAR)

Fall 2013 First-Time Full-Time Freshman Cohort | Fall, Spring and Summer End-of-Term Data

This indicator reflects the percentage of first-time full-time bachelor's degree-seeking freshmen in a fall entry cohort who earned a bachelor's degree at any public West Virginia Institution within four and six years initial enrollment.

DEGREES AWARDED

2018-19 Academic Year | Fall, Spring and Summer End-of-Term Data

These values represent the total number of academic credentials at the certificate, associate, bachelor's, master's, post-master's certificate, and doctoral levels awarded by an institution within an academic year. Students earning multiple credentials within an academic year are counted more than once.

GRADUATING CLASS PROFILE

2018-19 Graduates | Fall, Spring and Summer End-of-Term Data

This section provides a summary of the academic and demographic characteristics of all bachelor's degree recipients within an academic year. The values for Potomac State College of WVU reflect associate degree earners. Gender, minority status and West Virginia residency status reflect all graduates. Academic characteristics including average college GPA, years to degree, and credit hours earned are calculated only for graduates who are earning their first bachelor's degree and have started as a first-time freshman at any public in-state institution.

FINANCIAL AID PARTICIPATION RATE

2018-19 Academic Year | Fall, Spring and Summer End-of-Term Data

This measure represents the percentage of students receiving federal, state, or institutional grants or waivers divided by the annual unduplicated headcount for the year. It does not include veterans' benefits, vocational rehabilitation benefits, other educational benefits, or loans, but does include work study.

GRADUATE INDEBTEDNESS

2018-19 Graduates | Fall, Spring and Summer End-of-Term Data

This section provides data on the percentage of bachelor's degree earners within an academic year who graduated with student loan debt, along with the average total student loan debt that accumulated as of the student's graduation date. The values for Potomac State College of WVU reflect associate degree earners.

THREE-YEAR STUDENT LOAN DEFAULT RATE

2016 Repayment Cohort | U.S. Department of Education

This measure provides the percentage of a school's borrowers who entered repayment on certain Federal Family Education Loans and/or William D. Ford Federal Direct Loans in the 2016 fiscal year and entered default status within a three-year period. Potomac State College of WVU and WVU Institute of Technology rates are reported as part of the default rate for the main campus of WVU.

WORKFORCE OUTCOMES

2014 Graduates | Institutional Data Submissions; Workforce West Virginia

This section provides the percentage of all recent graduates who earned wages in West Virginia two and four years after graduation, and the median wages earned by bachelor's degree recipients two and four years after graduation. The values for Potomac State College of WVU reflect associate degree earners. Median wages are calculated based on those graduates earning wages within all four quarters of a calendar year. These wages do not include graduates who are employed outside of West Virginia, are self-employed, did not earn wages in each of the four quarters of the calendar year, are clergy, are members of the military, or work for the federal government.

DATA DEFINITIONS

WEST VIRGINIA'S PUBLIC TWO-YEAR INSTITUTIONS

Data definitions are provided below for selected metrics and are generally listed in the order they appear in this document. Contact the Division of Policy and Planning at chris.treadway@wvhepc.edu for questions on these or other data elements in the Higher Education Almanac.

TOP 5 CERTIFICATES AND DEGREES AWARDED

2018-19 Academic Year | Fall, Spring and Summer End-of-Term Data

This list reflects the five most common fields of study based on the total number of academic certificates and associate degrees awarded within an academic year. Fields of study are categorized using the U.S. Department of Education's Classification of Instructional Programs (CIP) codes and associated disciplines.

STUDENT TO FACULTY RATIO

2017-18 Academic Year | Integrated Postsecondary Education Data System (IPEDS)

This metric is calculated by dividing total full-time equivalent (FTE) enrollment by total FTE for instructional staff.

TOTAL ANNUAL HEADCOUNT

2018-19 Academic Year | Fall, Spring and Summer End-of-Term Data

Annualized headcount enrollment values represent the total number of unique students who enrolled in credit-bearing classes during the fall, spring and summer terms in a given academic year at a specific institution.

DUAL-ENROLLMENT HEADCOUNT

2018-19 Academic Year | Fall, Spring and Summer End-of-Term Data

This measure reflects the percentage of the institution's total annualized headcount enrollment that is comprised of high school students enrolled in college classes while still in high school.

FULL-TIME EQUIVALENT (FTE) ENROLLMENT

2018-19 Academic Year | Fall, Spring and Summer End-of-term Data

Annualized Full-Time Equivalent (FTE) enrollment values represent the sum of all credit hours generated by students enrolled in credit-bearing classes, divided by 30, during the fall, spring and summer terms in a given academic year at a specific institution.

FRESHMAN CLASS PROFILE

2018-19 Academic Year | Fall End-of-term Data

This section provides a summary of the academic and demographic characteristics of first-time, full-time, associate or bachelor's degree-seeking freshmen matriculating in the fall semester of an academic year. Featured characteristics include gender, race/ethnicity, West Virginia residency status, percentage receiving financial aid through the federal Pell Grant program, and the percentage who earned college credit while in high school through programs such as dual-enrollment, Advanced Placement (AP) and International Baccalaureate (IB).

STUDENT PROFILE

2018-19 Academic Year | Fall, Spring and Summer End-of-Term Data

This section provides a summary of the academic and demographic characteristics of all degree-seeking students within an academic year at a given institution.

MINORITY STUDENTS

Students with racial or ethnic minority status are those who self-identify as Hispanic, American Indian or Alaskan Native, Black or African-American, Native Hawaiian or Other Pacific Islander, or multi-racial.

PART-TIME STUDENTS

A part-time student is defined as an undergraduate student enrolling in fewer than 12 credit hours in a semester.

FALL-TO-FALL RETENTION

Fall 2017 First-Time Freshman Cohort | Fall End-of-Term Data

This indicator reflects the percentage of first-time freshmen in a fall entry cohort who enrolled the following fall at the same institution.

FALL-TO-SPRING RETENTION

Fall 2018 First-Time Freshman Cohort | Fall and Spring End-of-Term Data

This indicator reflects the percentage of first-time freshmen in a fall entry cohort who enrolled in the spring semester of the same academic year at the same institution.

FRESHMEN COMPLETING 15 HOURS IN FIRST SEMESTER

Fall 2018 First-Time Freshman Cohort | Fall End-of-Term Data

This indicator reflects the percentage of first-time freshmen in a fall entry cohort who successfully completed 15 credit hours by the end of the fall semester.

FRESHMEN COMPLETING MATH/ENGLISH COREQUISITE COURSEWORK

Fall 2017 First-Time Freshman Cohort | Fall, Spring and Summer End-of-Term Data

This indicator reflects the percentage of first-time freshmen in a fall entry cohort who were required to enroll in a corequisite math or English course and successfully completed these courses within two years of enrollment.

TRANSFERRED TO BACHELOR'S PROGRAM

Fall 2017 First-Time Freshman Cohort | Fall, Spring and Summer End-of-Term Data

This indicator represents the percentage of first-time freshmen in a fall entry cohort who were enrolled in a bachelor's degree program by the end of the following academic year.

ASSOCIATE GRADUATION RATES (TWO- AND THREE-YEAR)

Fall 2016 First-Time Freshman Cohort | Fall, Spring and Summer End-of-Term Data

This indicator reflects the percentage of first-time associate degree-seeking freshmen in a fall entry cohort who earned an associate degree at any public West Virginia Institution within two and three years initial enrollment.

DEGREES AWARDED

2018-19 Academic Year | Fall, Spring and Summer End-of-Term Data

These values represent the total number of academic credentials at the certificate, associate and bachelor's levels awarded by an institution within an academic year. Students earning multiple credentials within an academic year are counted more than once.

GRADUATING CLASS PROFILE

2018-19 Graduates | Fall, Spring and Summer End-of-Term Data

This section provides a summary of the academic and demographic characteristics of all associate degree recipients within an academic year. Gender, minority status and West Virginia residency status reflect all graduates. Academic characteristics including average college GPA, years to degree, and credit hours earned are calculated only for graduates who are earning their first associate degree and have started as a first-time freshman at any public in-state institution.

FINANCIAL AID PARTICIPATION RATE

2018-19 Academic Year | Fall, Spring and Summer End-of-Term Data

This measure represents the percentage of students receiving federal, state, or institutional grants or waivers divided by the annual unduplicated headcount for the year. It does not include veterans' benefits, vocational rehabilitation benefits, other educational benefits, or loans, but does include work study.

GRADUATE INDEBTEDNESS

2018-19 Graduates | Fall, Spring and Summer End-of-Term Data

This section provides data on the percentage of associate degree earners within an academic year who graduated with student loan debt, along with the average total student loan debt that accumulated as of the student's graduation date.

THREE-YEAR STUDENT LOAN DEFAULT RATE

2016 Repayment Cohort | U.S. Department of Education

This measure provides the percentage of a school's borrowers who entered repayment on certain Federal Family Education Loans and/or William D. Ford Federal Direct Loans in the 2016 fiscal year and entered default status within a three-year period.

WORKFORCE OUTCOMES

2014 Graduates | Institutional Data Submissions; Workforce West Virginia

This section provides the percentage of all recent graduates who earned wages in West Virginia two and four years after graduation, and the median wages earned by associate degree recipients two and four years after graduation. Median wages are calculated based on those graduates earning wages within all four quarters of a calendar year. These wages do not include graduates who are employed outside of West Virginia, are self-employed, did not earn wages in each of the four quarters of the calendar year, are clergy, are members of the military, or work for the federal government.

West Virginia Higher Education Policy Commission
1018 Kanawha Boulevard East, Suite 700
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West Virginia
Higher Education
Policy Commission



WEST VIRGINIA
COMMUNITY & TECHNICAL
COLLEGE SYSTEM

PICTURED: Pierpont Community and Technical
College's Advanced Technology Center.



**West Virginia Higher Education Policy Commission
and
West Virginia Council for Community and Technical College Education**

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