

# Outcomes-Based Funding Formula

## Funding Framework

July 29, 2022

### Outcomes

#### Community Colleges

##### Progression Metrics

- Students Accumulating 15 hrs. ⬢
- Students Accumulating 30 hrs. ⬢
- Students Accumulating 45 hrs. ⬢

##### Completion Metrics

- Associate and Bachelor's Degrees Awarded ⬢ ⬢
- Academic Certificates Awarded ⬢ ⬢
- Transfers to a Four-Year Institution ⬢
- Workforce Certificates Awarded
- Workforce Training / Contact Hours Completed

##### Workforce Outcomes

- Graduates Earning Wages in WV
- Graduates Enrolled in Postsecondary Education

##### Efficiency Metrics

- Awards per 100 FTE

#### Baccalaureate Institutions

##### Progression Metrics (Undergraduate)

- Students Accumulating 30 hrs. ⬢
- Students Accumulating 60 hrs. ⬢
- Students Accumulating 90 hrs. ⬢

##### Completion Metrics

- Associate Degrees Awarded ⬢ ⬢
- Bachelor's Degrees Awarded ⬢ ⬢ ⚠
- Master's Degrees and Post-Master's Certificates Awarded
- Doctoral / Law Degrees Awarded

##### Workforce Outcomes

- Graduates Earning Wages in WV
- Graduates Enrolled in Postsecondary Education

##### Research and Development Metrics

- Expenditures on Research and Development

##### Efficiency Metrics

- Awards per 100 FTE

⬢ = Focus population premium applies<sup>1</sup> ⬢ = State Priority premium applies ⚠ = On-time bachelor's completion premium applies

<sup>1</sup> Focus population premiums apply only to West Virginia resident students.

#### Focus Populations

- Academically Underprepared Students
- Adult Students (25 and older)
- Low-Income Students

#### Focus Population Premiums

- 1 Focus Population = 1.8 Multiplier
- 2 Focus Populations = 2.0 Multiplier
- 3 Focus Populations = 2.2 Multiplier

#### State Priority Premiums\*

See State Priority List on Page 2  
1.2 Multiplier

\*Premiums apply to certificate, associate, and bachelor's degree completions.

#### On-Time Completion Premium\*

Bachelor's Completed in 4 years = 1.2 Multiplier  
\*Baccalaureate institutions only

# State Priority Fields

## Community Colleges

### **Education**

Early Childhood Development  
Teaching Assistants  
Teacher Education Transfer Programs

### **Energy**

Electrical Power Generation and Distribution  
Mining and Natural Resource Extraction  
Petroleum Technologies  
Renewable Energy

### **Healthcare – Direct Patient Care**

Behavioral Health  
EMT / Paramedic Technology  
Home Health Aids  
Medical Assisting  
Nursing  
Phlebotomy  
Physical Therapy Assistants  
Radiologic Technology  
Respiratory Care  
Substance Use / Recovery

### **Information Technology**

Cyber Security  
Networking

### **Manufacturing**

Advanced Manufacturing  
Electricity and Instrumentation  
Mechatronics  
Robotics  
Welding

### **Transportation**

Aviation Maintenance  
Logistics and Supply Chain Management  
Maritime Transportation

## Baccalaureate Institutions

### **Engineering**

Aerospace Engineering  
Biometric Technology  
Construction Management  
Electrical / Computer Engineering  
Industrial Engineering  
Mining Engineering  
Petroleum Engineering

### **Healthcare – Direct Patient Care**

Dental Hygiene  
Medical Imaging  
Medical Laboratory Technology  
Nursing  
Respiratory Care  
Speech Pathology / Audiology  
Substance Use / Recovery

### **Human Services**

Child Development  
Social Work

### **Information Technology**

Computer Science  
Cyber Security  
Data Analytics  
Digital Forensics

### **National Security**

National Security and Intelligence

### **Teacher Education**

Early Childhood Education  
Elementary Education  
Secondary Education  
Special Education

### **Transportation**

Aviation Maintenance  
Commercial Pilot Training  
Logistics and Supply Chain Management