Outcomes-Based Funding Formula
Funding Framework
July 29, 2022

Outcomes

Community Colleges

Progression Metrics
Students Accumulating 15 hrs.
Students Accumulating 30 hrs.
Students Accumulating 45 hrs.

Completion Metrics
Associate and Bachelor’s Degrees Awarded
Academic Certificates Awarded
Transfers to a Four-Year Institution
Workforce Certificates Awarded
Workforce Training / Contact Hours Completed

Workforce Outcomes
Graduates Earning Wages in WV
Graduates Enrolled in Postsecondary Education

Efficiency Metrics
Awards per 100 FTE

Baccalaureate Institutions

Progression Metrics (Undergraduate)
Students Accumulating 30 hrs.
Students Accumulating 60 hrs.
Students Accumulating 90 hrs.

Completion Metrics
Associate Degrees Awarded
Bachelor’s Degrees Awarded
Master’s Degrees and Post-Master’s Certificates Awarded
Doctoral / Law Degrees Awarded

Workforce Outcomes
Graduates Earning Wages in WV
Graduates Enrolled in Postsecondary Education

Research and Development Metrics
Expenditures on Research and Development

Efficiency Metrics
Awards per 100 FTE

Focus Populations

Academically Underprepared Students
Adult Students (25 and older)
Low-Income Students

Focus Population Premiums
1 Focus Population = 1.8 Multiplier
2 Focus Populations = 2.0 Multiplier
3 Focus Populations = 2.2 Multiplier

State Priority Premiums*
See State Priority List on Page 2
1.2 Multiplier

On-Time Completion Premium*
Bachelor’s Completed in 4 years = 1.2 Multiplier

*= Focus population premium applies
*= State Priority premium applies
*= On-time bachelor’s completion premium applies

1 Focus population premiums apply only to West Virginia resident students.
State Priority Fields

**Community Colleges**

**Education**
- Early Childhood Development
- Teaching Assistants
- Teacher Education Transfer Programs

**Energy**
- Electrical Power Generation and Distribution
- Mining and Natural Resource Extraction
- Petroleum Technologies
- Renewable Energy

**Healthcare – Direct Patient Care**
- Behavioral Health
- EMT / Paramedic Technology
- Home Health Aids
- Medical Assisting
- Nursing
- Phlebotomy
- Physical Therapy Assistants
- Radiologic Technology
- Respiratory Care
- Substance Use / Recovery

**Information Technology**
- Cyber Security
- Networking

**Manufacturing**
- Advanced Manufacturing
- Electricity and Instrumentation
- Mechatronics
- Robotics
- Welding

**Transportation**
- Aviation Maintenance
- Logistics and Supply Chain Management
- Maritime Transportation

**Baccalaureate Institutions**

**Engineering**
- Aerospace Engineering
- Biometric Technology
- Construction Management
- Electrical / Computer Engineering
- Industrial Engineering
- Mining Engineering
- Petroleum Engineering

**Healthcare – Direct Patient Care**
- Dental Hygiene
- Medical Imaging
- Medical Laboratory Technology
- Nursing
- Respiratory Care
- Speech Pathology / Audiology
- Substance Use / Recovery

**Human Services**
- Child Development
- Social Work

**Information Technology**
- Computer Science
- Cyber Security
- Data Analytics
- Digital Forensics

**National Security**
- National Security and Intelligence

**Teacher Education**
- Early Childhood Education
- Elementary Education
- Secondary Education
- Special Education

**Transportation**
- Aviation Maintenance
- Commercial Pilot Training
- Logistics and Supply Chain Management