

**First-Generation Student Success Grant Award**  
**West Virginia Higher Education Policy Commission**  
**Grantee Budget**  
**Grantee Institution:**  
**FY 2027**

Description	FY 2027 Original Budget	FY 2027 Current Expenses	FY 2027 Remaining Budget
<b>Indirect Expense (not allowable on this grant)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Salaries (not allowable on this grant)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Fringe (not allowable on this grant)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Travel</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Materials and Supplies</b>			
Office Supplies	\$0.00	\$0.00	\$0.00
Printing and Binding	\$0.00	\$0.00	\$0.00
Hospitality (food/catering)	\$0.00	\$0.00	\$0.00
Other (List) and include price:			
1). First-Gen College Celebration Day/Week materials and supplies	\$0.00	\$0.00	\$0.00
2). Materials/supplies for other First Gen programming	\$0.00	\$0.00	\$0.00
Minor Equipment (Individual Items > \$1,000 but less than \$5,000)			
List individualize item and price:			
1).	\$0.00	\$0.00	\$0.00
2).	\$0.00	\$0.00	\$0.00
Miscellaneous	\$0.00	\$0.00	\$0.00
<b>Total Material and Supplies</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Consultants and Contracts</b>			
Other (List) and include price:			
1). Speaker/Event & Activity Contracts	\$0.00	\$0.00	\$0.00
2). Speaker/Event & Activity Contracts	\$0.00	\$0.00	\$0.00
<b>Total Consultants and Contracts</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Total First-Generation Student Success Grant Award Budget</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

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Prepared By:

Date