

**First-Year Campus Engagement Grant Award
West Virginia Higher Education Policy Commission
Grantee Budget
Grantee Institution:
FY 2027**

Description	FY 2027 Original Budget	FY 2027 Current Expenses
Indirect Expense (not allowable on this grant)	\$0.00	\$0.00
Salaries (not allowable on this grant)	\$0.00	\$0.00
Fringe (not allowable on this grant)	\$0.00	\$0.00
Travel	\$0.00	\$0.00
Materials and Supplies		
Office Supplies	\$0.00	\$0.00
Printing and Binding	\$0.00	\$0.00
Hospitality (food/catering)	\$0.00	\$0.00
Other (List) and include price:		
1). First-Year Campus Engagement - materials/supplies for events	\$0.00	\$0.00
2). First-Year Campus Engagement - materials/supplies for services	\$0.00	\$0.00
Minor Equipment (Individual Items > \$1,000 but less than \$5,000)		
List individualize item and price:		
1).	\$0.00	\$0.00
2).	\$0.00	\$0.00
Miscellaneous	\$0.00	\$0.00
Total Material and Supplies	\$0.00	\$0.00
Consultants and Contracts		
Other (List) and include price:		
1). Speaker/Event & Activity Contracts	\$0.00	\$0.00
2). Stipends for academic/mentoring support services	\$0.00	\$0.00
Total Consultants and Contracts	\$0.00	\$0.00
Total First-Year Campus Engagement Grant Award Budget	\$0.00	\$0.00

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Prepared By: _____

Date _____