



WEST VIRGINIA

Higher Education Policy Commission

Meeting Agenda

June 12, 2026

Members

Michael J. Farrell, *Chair*

Andrew A. Payne III, *Vice Chair*

E. Gail Pitchford, *Secretary*

James W. Dailey, II

James Denova

Diana Lewis Jackson

Michele L. Blatt, *Ex-Officio*

Steve Roberts, *Ex-Officio*

Sarah Armstrong Tucker, Chancellor

WEST VIRGINIA HIGHER EDUCATION POLICY COMMISSION

June 12, 2026 | 9:00 a.m. | West Virginia Regional Technology Park

By Phone: 1-646-558-8656 and enter meeting ID 830 3562 7371

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DRAFT MINUTES

WEST VIRGINIA HIGHER EDUCATION POLICY COMMISSION

April 1, 2026

I. Call to Order

Chairman Michael Farrell convened a meeting of the West Virginia Higher Education Policy Commission (Commission) on April 1, 2026, at 9:00 a.m., in the David K. Hendrickson Conference Center, Building 2000 of the West Virginia Regional Technology Park, 2001 Union Carbide Drive, South Charleston, West Virginia, and by Zoom videoconference and conference call. The following Commission members participated: James Denova; James Dailey, Michael J. Farrell; Diana Lewis Jackson; Andrew A. Payne; E. Gail Pitchford, Michelle Blatt, Ex-Officio, and Steve Roberts, Ex-Officio. Other participants included university representatives, Chancellor Sarah Armstrong Tucker, and Commission staff.

Chairman Farrell secured a quorum and welcomed all participants to the meeting.

II. Approval of Minutes

Commissioner Payne moved to approve the minutes of the December 12, 2025, Commission meeting. Commissioner Denova seconded the motion. Motion passed.

III. Chairman's Report

Chairman Farrell expressed his thanks to Governor Morrisey and state legislative leaders and recognized the efforts of Chancellor Tucker and Commission staff for a favorable legislative session.

IV. Chancellor's Report

Chancellor Tucker reflected on a busy legislative session and thanked Governor Morrisey and state legislators for fully funding the higher education funding formula and passing financial aid legislation. She also announced West Virginia's top-ten national ranking for FAFSA completion, which is an incredible accomplishment that reflects the diligent work of the Commission's financial aid staff.

V. Legislative Update

Mr. Joseph Jenkins, General Counsel, provided a detailed overview of finalized legislation that will have an impact on the Commission and the state's higher education institutions.

VI. Approval of Presidential Compensation

Mr. Jenkins presented the agenda item.

Commissioner Payne moved approval of the following resolution:

Resolved, That the West Virginia Higher Education Policy Commission approves the compensation contract for Dr. Cameron B. Wesson as President of Shepherd University as proposed by the institutional board of governors.

Commissioner Roberts seconded the motion. Motion passed.

VII. Approval of Fiscal Year 2027 Distribution Plan for the West Virginia Higher Education Grant Program

Mr. Brian Weingart, Senior Director of Financial Aid, presented the agenda item.

Commissioner Pitchford moved approval of the following resolution:

Resolved, That the West Virginia Higher Education Policy Commission approves the proposed Fiscal Year 2027 Distribution Plan for the West Virginia Higher Education Grant Program.

Commissioner Roberts seconded the motion. Motion passed.

VIII. Approval of Eligibility Requirements, Annual Award Amount, and Summer Awards for the Promise Scholarship

Mr. Weingart presented the agenda item.

Commissioner Pitchford moved approval of the following resolution:

Resolved, That the West Virginia Higher Education Policy Commission approves the proposed eligibility requirements, the annual award amount, and summer awards for the Promise Scholarship Program.

Commissioner Lewis Jackson seconded the motion. Motion passed.

IX. Approval of Master of Public Health

Dr. Chris Rasmussen, Vice Chancellor for Academic Affairs, presented the agenda item.

Commissioner Lewis Jackson moved approval of the following resolution:

Resolved, That the West Virginia Higher Education Policy Commission approves Concord University to offer the Master of Public Health program beginning with the

Fall 2026 academic term. This approval expires two years from the date of Commission approval if the program is not fully implemented.

Commissioner Denova seconded the motion. Motion passed.

X. Approval of Master of Arts in Clinical Psychology

Dr. Rasmussen presented the agenda item.

Commissioner Payne moved approval of the following resolution:

Resolved, That the West Virginia Higher Education Policy Commission approves Glensville State University to offer the Master of Arts in Clinical Psychology program beginning with the Fall 2026 academic term. This approval expires two years from the date of Commission approval if the program is not fully implemented.

Commissioner Pitchford seconded the motion. Motion passed.

XI. Approval of Annual Reauthorization of Private Institutions

Dr. Rasmussen presented the agenda item.

Commissioner Payne moved approval of the following resolution:

Resolved, That the West Virginia Higher Education Policy Commission approves annual reauthorization for American Public University, Appalachian Bible College, Bethany College, Catholic International University, Davis and Elkins College, Future Generations University, University of Charleston, Valley College, and West Virginia Wesleyan College.

Commissioner Lewis Jackson seconded the motion. Motion passed.

XII. Possible Executive Session Under the Authority of W. Va. Code § 6-9A-4 to Discuss Licensure of Salem University

A. Review of State Financial Aid Programs

Mr. Weingart provided a detailed report on the irregularities uncovered during Salem University's recent state financial aid compliance audit. The violations resulted in the prohibition of Salem University from participating in state financial aid programs, triggered additional review, and the currently-identified, misappropriated funds total of approximately \$500,000 owed to the Commission.

Representatives from Salem University were provided an opportunity to respond to the findings and provide an update on efforts to remediate the

problems identified by Commission staff. Those representatives were Paul Weber, President and CEO, Ginger Verble, Vice President of Finance, Justin Presz, Vice President of Student Success, and Dr. Roderick Johnson, Director of Financial Aid.

B. Approval of Provisional Reauthorization

Chairman Farrell entertained a motion to move to executive session.

Commissioner Lewis Jackson moved that the Higher Education Policy Commission move into executive session to discuss matters related to the licensure of Salem University. Commissioner Payne seconded the motion. Motion passed.

XIII. Additional Board Action and Comment

Chairman Farrell entertained a motion to rise from executive session.

Commissioner Pitchford moved that the Higher Education Policy Commission rise from executive session and resume the business meeting. Commissioner Denova seconded the motion. Motion passed.

Chairman Farrell stated that no action was taken during executive session. He proceeded to entertain a motion to act on the reauthorization of Salem University.

Commissioner Payne moved approval of the following resolution:

Resolved, That the West Virginia Higher Education Policy Commission approves provisional reauthorization of Salem University.

Commissioner Roberts seconded the motion. Motion passed.

XIV. Adjournment

There being no further business, Commissioner Pitchford moved to adjourn the meeting. Commissioner Denova seconded the motion. Motion passed.

Michael J. Farrell, Chairman

E. Gail Pitchford, Secretary



2027 MEETING SCHEDULE

Meeting Date	Meeting Location
February 26, 2027	WV Regional Technology Park South Charleston
June 11, 2027	WV Regional Technology Park South Charleston
September 17, 2027	WV Regional Technology Park South Charleston
December 10, 2027	WV Regional Technology Park South Charleston

Institutional items must be received by Commission staff at least four weeks before the meeting date to allow sufficient time for staff review and preparation for publication of agenda materials. Agendas are posted on the Commission website one week prior to the meeting.

**West Virginia Higher Education Policy Commission
Meeting of June 12, 2026**

ITEM: Approval of Appointment to the Higher Education Student Financial Aid Advisory Board

INSTITUTIONS: All

RECOMMENDED RESOLUTION: *Resolved*, That the West Virginia Higher Education Policy Commission approves the appointment of Tammy Brown to the Higher Education Student Financial Aid Advisory Board.

STAFF MEMBER: Brian Weingart

BACKGROUND:

The Higher Education Student Financial Aid Advisory Board (SFAAB) is a body statutorily charged to provide financial aid expertise and policy guidance to the Commission and the Council for Community and Technical College Education on matters related to federal, state, and private student financial aid resources and programs.

The SFAAB consists of seven members. Three members are appointed by the Commission, two members by the Council, one member by the West Virginia Independent Colleges and Universities, and one member by the West Virginia School Counselor Association. Appointments are for three years and members are eligible to serve two consecutive terms.

The statute provides that members appointed by the Commission and the Council shall possess a broad knowledge of state and federal higher education student financial aid programs and have experience in administering these programs, preferably at the system or campus level.

Tammy Brown, previously approved by the Commission in 2023, has served one term and is eligible to serve a second three-year term that begins July 1, 2026. She is the Chief Enrollment Management Officer at Concord University and is the former Director of Financial Aid at Concord University.

**West Virginia Higher Education Policy Commission
Meeting of June 12, 2026**

ITEM: Approval of Lancaster Bible College to Continue Offering Courses in West Virginia

INSTITUTION: Lancaster Bible College (PA)

RECOMMENDED RESOLUTION: *Resolved*, That the West Virginia Higher Education Policy Commission approves Lancaster Bible College to continue to offer college courses to students at Lodestar Mountain Inn in Pendleton County through June 30, 2027.

STAFF MEMBER: Chris Rasmussen

BACKGROUND:

The Commission’s policy, Series 20, Legislative Rule, Initial Authorization of Degree-Granting Institutions, addresses accredited, out-of-state institutions seeking to locate in West Virginia. Section 7.3 states:

Any higher education institution having its principal place of operation outside West Virginia which holds regional or other appropriate accreditation and which desires to offer courses and/or degree programs at a physical location within West Virginia must be authorized by the Commission.

Lancaster Bible College (LBC), a private, non-profit institution incorporated in Pennsylvania, was approved to offer courses starting in fall 2025 at Lodestar Mountain Inn in Pendleton County through a partnership with Wingfield Ministries, Inc. The students participate in a “gap year program” whereby students enroll and matriculate into the LBC Bachelor of Arts in Biblical Studies program. The program includes 9 courses totaling 27 credit-hours taught by LBC faculty members, of which two courses will be in general education with the remainder in theological studies. Upon completion of the gap year program students may continue their studies at an LBC campus or online, or at a different institution.

The program is designed to enroll at least 15 and at most 50 students with the potential to admit more students upon written agreement between the parties. LBC admits, enrolls, and registers students, stores grades, processes financial aid, and manages student accounts. Lodestar Mountain Inn employs an Academic Director who is the point of contact for LBC and manages the program on location. The LBC Provost and Vice-President of Enrollment Management serve as points of contacts for Lodestar Mountain

Inn. LBC provides students with access to their Learning Management System (Canvas), library resources, and student services.

Lodestar Mountain Inn is formally recognized by LBC's accreditors as an "Other Instructional Site" (Middle States Commission on Higher Education) and as an "Extension Site" (Association for Biblical Higher Education). Lancaster Bible College is a member institution of the National Council for State Authorization Reciprocity Agreements (NC-SARA) and is authorized through NC-SARA to offer limited in-person instruction at an interstate site.

Series 20, Section 7.3.d states:

Authorization of courses may be granted for a period of one year at a specified location with an application for renewal of the authorization required to be filed annually with the Commission at least ninety (90) days prior to the expiration of the authorization.

It is recommended that the Commission authorize Lancaster Bible College, in agreement with Wingfield Ministries, Inc., to continue to offer college courses to students at Lodestar Mountain Inn. Lancaster Bible College agrees to maintain academic rigor and follow best academic practices including properly credentialed faculty, relevant curriculum, quality student support services, and valid assessment processes. Lancaster Bible College must notify the Commission in writing of substantive changes or termination of the agreement with Wingfield Ministries, Inc., a minimum of 60 days prior to such actions taking place.

**West Virginia Higher Education Policy Commission
Meeting of June 12, 2026**

ITEM: Approval of Master of Science in Engineering Technology

INSTITUTION: Bluefield State University

RECOMMENDED RESOLUTION: *Resolved*, That the West Virginia Higher Education Policy Commission approves Bluefield State University to offer the Master of Science in Engineering Technology program beginning with the Fall 2026 academic term. This approval expires two years from the date of Commission approval if the program is not fully implemented.

STAFF MEMBER: Chris Rasmussen

BACKGROUND:

The proposed Master of Science degree in Engineering Technology (MSET) at Bluefield State University is a 30-credit graduate program designed to prepare advanced technical professionals and emerging leaders for roles in engineering technology, automation, systems integration, industrial innovation, and applied engineering management.

The program proposal may be found here: <https://www.wvhepc.edu/wp-content/uploads/2026/05/05062026-BSU-Proposal-to-WVHEPC-for-MSET-Approval-Final.pdf>

The proposed program reflects a deliberate, multi-year institutional planning and development process informed by workforce demand analysis, faculty expertise, institutional capacity assessment, regional economic development priorities, and sustained engagement with industry stakeholders.

Bluefield State University's intent-to-plan for the program was approved by the Board of Governors on November 3, 2022, and subsequently approved by the Commission on December 21, 2022. Since that time, the institution has engaged in the academic planning, curriculum development, and operational preparation necessary to support implementation of the degree.

In March 2026, the Higher Learning Commission conducted a substantive change visit related to the proposed program. Following that review, the peer review team formally recommended approval, concluding that Bluefield State University possesses the faculty expertise, instructional capacity, academic support services, assessment infrastructure,

and institutional commitment necessary to successfully implement the program.

The review further affirmed that the proposed degree aligns with the university's strategic priorities and documented regional workforce needs. Additionally, the Higher Learning Commission recognized Bluefield State University's established quality assurance processes supporting graduate education, including curriculum review, outcomes assessment, instructional technology support, and continuous improvement practices informed by ABET (a national engineering program accreditor) assessment frameworks and Quality Matters instructional standards.

The proposed MSET responds to documented workforce demand across West Virginia and the broader Appalachian region for advanced technical professionals capable of supporting and leading engineering, manufacturing, automation, systems integration, and technology-driven operations. The program aligns directly with workforce and economic development priorities related to advanced manufacturing, industrial modernization, infrastructure development, automation systems, and emerging technology sectors.

To support workforce participation and expand access for adult learners, the program will be delivered through a flexible hybrid and online instructional model.

Taken together, the institution's comprehensive planning process, successful external review, and clear workforce alignment provide strong evidence of institutional readiness to offer the proposed program.

Commission staff recommend the MSET be approved for implementation for the Fall 2026 academic term.

If the program is not fully implemented by August 2028, the program will no longer be considered approved by the Commission and must be resubmitted for review and approval. Final approval to offer the program must be received by the institutional accreditor, the Higher Learning Commission, prior to implementation.

**West Virginia Higher Education Policy Commission
Meeting of June 12, 2026**

ITEM: Approval of Provisional Reauthorization of Wheeling University

INSTITUTION: Wheeling University

RECOMMENDED RESOLUTION: *Resolved*, That the West Virginia Higher Education Policy Commission approves provisional reauthorization of Wheeling University.

STAFF MEMBER: Chris Rasmussen

BACKGROUND:

W. Va. Code §18B-4-7 provides the Commission the authority to annually reauthorize degree-granting institutions in West Virginia offering baccalaureate degrees and higher. In accordance with Series 52, Legislative Rule, Annual Reauthorization of Degree-Granting Institutions, institutions are required to provide all information “necessary to assess the performance of the institution and to determine whether the institution continues to meet the minimum standards for conferring degrees.”

Given ongoing concerns regarding the financial condition of Wheeling University, as articulated in Fiscal Year 2024 and Fiscal Year 2025 audited financial statements, it is recommended that the Commission grant provisional reauthorization. This provisional reauthorization is contingent on the ability of Wheeling University to provide, without interruption, essential services such as instruction, financial aid processing, and other critical student services.

The primary objective of the Commission in the institutional reauthorization process is to protect student interests. The Chancellor may request detailed information regarding the University’s financial condition, including enrollment and revenue data, at different points during the 2026-27 academic year. This will help to ensure the Commission receives a comprehensive picture of Wheeling University’s plan to safeguard its students’ interests, its ability to fulfill its commitments and obligations, and its ability to meet the state’s standards for reauthorization.

**West Virginia Higher Education Policy Commission
Meeting of June 12, 2026**

ITEM: Approval of Institution Capital Assessments for Fiscal Year 2027

INSTITUTIONS: All

RECOMMENDED RESOLUTION: *Resolved*, That the West Virginia Higher Education Policy Commission approves the institution capital assessments for Fiscal Year 2027 as shown in Table 2.

STAFF MEMBER: Misty Price

BACKGROUND:

The Commission pays system-wide debt service payments on behalf of the four-year and two-year institutions to the trustees, the Municipal Bond Commission and The Bank of New York Mellon. Approval of the Fiscal Year (FY) 2027 allocations are requested.

Table 1 shows the total amount of debt service payments due in FY 2027. Of the \$33,200,043 required for this year, \$11,881,425 must be allocated to institutions and paid from student fees; \$19,980,333 will be paid from Lottery revenue appropriated to the Commission; and \$1,338,285 will be paid from the Federal Government as a subsidy from the 2010 Build America Bonds.

Staff also requests the approval of the Commission to allocate the student fee portion of the FY 2027 debt service, \$11,881,425, and the facilities planning and administration assessment of \$485,647 as shown in Table 2 to the institutions. This assessment is allocated by the percentage of institutional square feet.

Staff will move the funds from the institutions' accounts on September 1 and March 1 to make the debt service payments to the trustees. Institutions are restricted from using their Education and General Capital Fees until adequate funds have been collected for debt service payments in any given fiscal year.

Table 1

**West Virginia Higher Education Policy Commission
West Virginia Council for Community & Technical College Education
FY 2027 Capital Debt Payment Summary**

	FY 2027 PAYMENTS			Principal Outstanding
	Principal	Interest	Total	
Higher Education Policy Commission System Bonds				
Series 1998 A	3,445,000	371,175	\$3,816,175	\$3,625,000
Series 2000 A	1,310,564	5,489,436	\$6,800,000	\$4,484,328
Series 2017 HEPC	<u>1,205,000</u>	<u>60,250</u>	<u>\$1,265,250</u>	<u>\$0</u>
Total University System Bonds	\$5,960,564	\$5,920,861	\$11,881,425	\$8,109,328
Excess Lottery Revenue Bonds:				
Series 2010 A and B	2,510,000	3,823,673	\$6,333,673	\$47,755,000
Series 2012 AB	<u>7,110,000</u>	<u>2,883,695</u>	<u>\$9,993,695</u>	<u>\$59,790,000</u>
Series 2017 CTC	<u>2,645,000</u>	<u>2,346,250</u>	<u>\$4,991,250</u>	<u>\$44,280,000</u>
Series 2017 HEPC			<u>\$0</u>	<u>\$0</u>
Total Excess Lottery Revenue Bonds	\$12,265,000	\$9,053,618	\$21,318,618	\$151,825,000
Total FY 2027 Debt Service Payments	<u>\$18,225,564</u>	<u>\$14,974,479</u>	<u>\$33,200,043</u>	<u>\$159,934,328</u>

Table 2

**West Virginia Higher Education Policy Commission
West Virginia Council for Community & Technical College Education
FY 2027 Institutional Assessments to Cover System Bond Debt**

Formula Based System Bonds Debt Schedule								
Institution	Principal	Interest	Facilities Fee	Square Feet	Percent	Total	1st Half Assessment	2nd Half Assessment
Blue Ridge Community and Technical College	\$0	\$0	\$2,381	146,458	0.49%	\$2,381	\$1,191	\$1,190
Bluefield State University	0	0	10,985	675,603	2.26%	10,985	5,493	5,492
BridgeValley Community and Technical College	0	0	6,431	395,516	1.32%	6,431	3,215	3,216
Concord University	0	0	14,061	864,779	2.90%	14,061	7,030	7,031
Eastern West Virginia Community and Technical College	0	0	857	52,682	0.18%	857	428	429
Fairmont State University	0	0	22,302	1,371,644	4.59%	22,302	11,151	11,151
Glenville State University	80,783	4,039	13,021	800,828	2.68%	97,843	48,922	48,921
Marshall University	602,845	30,142	99,383	6,112,242	20.46%	732,370	366,185	366,185
Mountwest Community and Technical College	71,955	3,598	3,023	185,903	0.62%	78,576	39,288	39,288
New River Community and Technical College	0	0	6,321	388,782	1.30%	6,321	3,161	3,160
Pierpont Community and Technical College	252,797	12,640	2,783	171,154	0.57%	268,220	134,110	134,110
Shepherd University	0	0	16,098	990,055	3.31%	16,098	8,049	8,049
Southern West Virginia Community and Technical College	0	0	4,632	284,902	0.95%	4,632	2,316	2,316
West Liberty University	196,620	9,831	17,813	1,095,531	3.67%	224,264	112,132	112,132
West Virginia Northern Community and Technical College	0	0	4,839	297,625	1.00%	4,839	2,420	2,419
West Virginia School of Osteopathic Medicine	0	0	8,030	493,843	1.65%	8,030	4,015	4,015
West Virginia State University	0	0	16,668	1,025,093	3.43%	16,668	8,334	8,334
West Virginia University	4,755,564	5,860,611	230,136	14,153,842	47.39%	10,846,311	5,423,156	5,423,155
WVU Parkersburg	0	0	5,883	361,801	1.21%	5,883	2,941	2,942
Total System Bonds	\$5,960,564	\$5,920,861	\$485,647	29,868,283	100.00%	\$12,367,072	\$6,183,537	\$6,183,535

**West Virginia Higher Education Policy Commission
Meeting of June 12, 2026**

ITEM: Review of 2026-27 Tuition and Fees

INSTITUTIONS: All

RECOMMENDED RESOLUTION: Information Item

STAFF MEMBER: Misty Price

BACKGROUND:

W. Va. Code requires the Commission to review and approve any resident undergraduate tuition and fee increase greater than 10 percent in any one year or where the increase would be more than 7 percent per year, averaged over a rolling three-year period calculated by averaging the proposed increase with the increase for the immediate two previous years. None of the institutions exceeded the threshold that requires Commission approval.

Commission institutions' base appropriations increased 5.87 percent on average over the Fiscal Year 2026 budget. This is the effect of a fully funded higher education funding formula, as well as increases for salary enhancements and the employer share of PEIA premium increases. The most recently published Higher Education Price Index inflation rate from 2025 was 3.6 percent.

Tuition and fee data are provided in the following tables.

**West Virginia Higher Education Policy Commission
Summary of Tuition and Fees - 2026-27 Academic Year
Resident Undergraduate Students**

Institution	Tuition and Fees 2025-26	Tuition and Fees 2026-27	Increase Over 2025-26	Percentage of Increase
Bluefield State University	\$ 9,648	\$ 9,648	\$ -	0.0%
Concord University	\$ 9,464	\$ 9,748	\$ 284	3.0%
Fairmont State University	\$ 8,708	\$ 9,392	\$ 684	7.9%
Glenville State University	\$ 8,496	\$ 8,666	\$ 170	2.0%
Marshall University	\$ 9,388	\$ 9,618	\$ 230	2.4%
Shepherd University	\$ 9,044	\$ 9,398	\$ 354	3.9%
West Liberty University	\$ 9,246	\$ 9,414	\$ 168	1.8%
West Virginia State University	\$ 8,930	\$ 9,280	\$ 350	3.9%

West Virginia Higher Education Policy Commission
Tuition and Fees - 2026-27 Academic Year
Undergraduate Students

Institution	Tuition and Fees 2025-26	Tuition and Fees 2026-27	Increase/Decrease over 2025-26	Percentage of Increase/Decrease
Bluefield State University				
Resident	\$ 9,648	\$ 9,648	\$ -	0.0%
Metro	\$ 13,032	\$ 13,032	\$ -	0.0%
Non-Resident	\$ 17,376	\$ 17,376	\$ -	0.0%
Concord University				
Resident	\$ 9,464	\$ 9,748	\$ 284	3.0%
Metro	\$ 16,800	\$ 17,424	\$ 624	3.7%
Non-Resident	\$ 20,800	\$ 21,424	\$ 624	3.0%
Fairmont State University				
Resident	\$ 8,708	\$ 9,392	\$ 684	7.9%
Non-Resident	\$ 13,064	\$ 14,024	\$ 960	7.3%
Glenville State University				
Resident	\$ 8,496	\$ 8,666	\$ 170	2.0%
Metro	\$ 10,272	\$ 10,478	\$ 206	2.0%
Non-Resident	\$ 10,272	\$ 10,478	\$ 206	2.0%
Marshall University				
Resident	\$ 9,388	\$ 9,618	\$ 230	2.4%
Metro	\$ 13,216	\$ 13,264	\$ 48	0.4%
Non-Resident	\$ 20,390	\$ 20,438	\$ 48	0.2%
Tuition and Program Fees:				
College of Arts & Media - Fine Arts				
Resident	\$ 10,250	\$ 10,378	\$ 128	1.2%
Metro	\$ 14,176	\$ 14,104	\$ (72)	-0.5%
Non-Resident	\$ 21,370	\$ 21,298	\$ (72)	-0.3%
College of Arts & Media - Journalism & Mass Communication				
Resident	\$ 9,790	\$ 9,908	\$ 118	1.2%
Metro	\$ 13,742	\$ 13,670	\$ (72)	-0.5%
Non-Resident	\$ 20,926	\$ 20,854	\$ (72)	-0.3%
College of Business				
Resident	\$ 9,844	\$ 9,962	\$ 118	1.2%
Metro	\$ 13,866	\$ 13,794	\$ (72)	-0.5%
Non-Resident	\$ 21,054	\$ 20,982	\$ (72)	-0.3%
College of Education & Professional Development				
Resident	\$ 9,908	\$ 10,028	\$ 120	1.2%
Metro	\$ 13,736	\$ 13,664	\$ (72)	-0.5%
Non-Resident	\$ 20,910	\$ 20,838	\$ (72)	-0.3%
College of Health Professions				
Resident	\$ 9,938	\$ 10,058	\$ 120	1.2%
Metro	\$ 14,276	\$ 14,204	\$ (72)	-0.5%
Non-Resident	\$ 21,474	\$ 21,402	\$ (72)	-0.3%
College of Health Professions - Kinesiology				
Resident	\$ 10,144	\$ 10,270	\$ 126	1.2%
Metro	\$ 14,476	\$ 14,404	\$ (72)	-0.5%
Non-Resident	\$ 21,678	\$ 21,606	\$ (72)	-0.3%

College of Health Professions - Clinical Laboratory Science, Communication Disorders, Dietetics				
Resident	\$ 10,204	\$ 10,332	\$ 128	1.3%
Metro	\$ 14,536	\$ 14,464	\$ (72)	-0.5%
Non-Resident	\$ 21,738	\$ 21,666	\$ (72)	-0.3%
College of Health Professions - Nursing				
Resident	\$ 10,788	\$ 10,930	\$ 142	1.3%
Metro	\$ 15,096	\$ 15,024	\$ (72)	-0.5%
Non-Resident	\$ 22,312	\$ 22,240	\$ (72)	-0.3%
College of Engineering and Computer Science				
Resident	\$ 10,684	\$ 10,824	\$ 140	1.3%
Metro	\$ 15,066	\$ 14,994	\$ (72)	-0.5%
Non-Resident	\$ 22,284	\$ 22,212	\$ (72)	-0.3%
College of Liberal Arts				
Resident	\$ 9,758	\$ 9,874	\$ 116	1.2%
Metro	\$ 13,686	\$ 13,614	\$ (72)	-0.5%
Non-Resident	\$ 20,810	\$ 20,738	\$ (72)	-0.3%
College of Science				
Resident	\$ 9,888	\$ 10,008	\$ 120	1.2%
Metro	\$ 13,772	\$ 13,700	\$ (72)	-0.5%
Non-Resident	\$ 20,974	\$ 20,902	\$ (72)	-0.3%
Bill Noe Aviation Flight School				
Resident	\$ 9,388	\$ 9,618	\$ 230	2.4%
Metro	\$ 13,216	\$ 13,264	\$ 48	0.4%
Non-Resident	\$ 20,390	\$ 20,438	\$ 48	0.2%
Shepherd University				
Resident	\$ 9,044	\$ 9,398	\$ 354	3.9%
Non-Resident	\$ 19,346	\$ 19,994	\$ 648	3.3%
West Liberty University				
Resident	\$ 9,246	\$ 9,414	\$ 168	1.8%
Metro	\$ 15,100	\$ 15,530	\$ 430	2.8%
Non-Resident	\$ 18,314	\$ 18,840	\$ 526	2.9%
Undergraduate Aviation Program				
Resident	\$ 9,268	\$ 9,414	\$ 146	1.6%
Metro	\$ 15,100	\$ 15,530	\$ 430	2.8%
Non-Resident	\$ 20,728	\$ 20,390	\$ (338)	-1.6%
West Virginia State University				
Resident	\$ 8,930	\$ 9,280	\$ 350	3.9%
Non-Resident	\$ 14,350	\$ 14,920	\$ 570	4.0%

**West Virginia Higher Education Policy Commission
Tuition and Fees - 2026-27 Academic Year
Graduate Students**

Institution	Tuition and Fees 2025-26	Tuition and Fees 2026-27	Increase/ Decrease Over 2025-26	Percentage of Increase/ Decrease
Bluefield State University				
Resident	\$ 10,656	\$ 11,400	\$ 744	7.0%
Metro	\$ 14,040	\$ 11,400	\$ (2,640)	-18.8%
Non-Resident	\$ 18,384	\$ 11,400	\$ (6,984)	-38.0%
Concord University				
Resident	\$ 10,166	\$ 10,476	\$ 310	3.0%
Non-Resident	\$ 10,166	\$ 10,476	\$ 310	3.0%
Virtual Graduate	\$ 10,166	\$ 10,566	\$ 400	3.9%
Fairmont State University				
Resident	\$ 10,036	\$ 10,590	\$ 554	5.5%
Non-Resident	\$ 21,486	\$ 10,590	\$ (10,896)	-50.7%
Virtual Graduate	\$ 8,470	\$ 10,590	\$ 2,120	25.0%
Glennville State University				
Resident	\$ 8,784	\$ 8,784	\$ -	0.0%
Metro	\$ 8,784	\$ 8,784	\$ -	0.0%
Non-Resident	\$ 8,784	\$ 8,784	\$ -	0.0%
Marshall University				
Resident	\$ 9,624	\$ 9,864	\$ 240	2.5%
Metro	\$ 15,930	\$ 15,978	\$ 48	0.3%
Non-Resident	\$ 22,120	\$ 22,168	\$ 48	0.2%
Tuition and Program Fees (Graduate)				
College of Arts & Media - Fine Arts				
Resident	\$ 10,104	\$ 10,356	\$ 252	2.5%
Metro	\$ 16,770	\$ 16,818	\$ 48	0.3%
Non-Resident	\$ 22,980	\$ 23,028	\$ 48	0.2%
College of Arts & Media - Journalism & Mass Comm				
Resident	\$ 9,906	\$ 10,154	\$ 248	2.5%
Metro	\$ 16,336	\$ 16,384	\$ 48	0.3%
Non-Resident	\$ 22,536	\$ 22,584	\$ 48	0.2%
College of Business				
Resident	\$ 10,292	\$ 10,548	\$ 256	2.5%
Metro	\$ 16,980	\$ 17,028	\$ 48	0.3%
Non-Resident	\$ 23,196	\$ 23,244	\$ 48	0.2%
Leadership				
Resident	\$ 9,724	\$ 9,964	\$ 240	2.5%
Metro	\$ 16,030	\$ 16,078	\$ 48	0.3%
Non-Resident	\$ 22,220	\$ 22,268	\$ 48	0.2%
College of Education & Prof Dev- Special Ed, MAT Teaching				
Resident		\$ 10,094		
Metro		\$ 16,208		
Non-Resident		\$ 22,398		
with Clinicals				
Resident	\$ 9,854	\$ 10,764	\$ 910	9.2%
Metro	\$ 16,160	\$ 16,878	\$ 718	4.4%
Non-Resident	\$ 22,350	\$ 23,068	\$ 718	3.2%
College of Health Professions				
Resident	\$ 10,188	\$ 10,442	\$ 254	2.5%
Metro	\$ 17,260	\$ 17,308	\$ 48	0.3%
Non-Resident	\$ 23,450	\$ 23,498	\$ 48	0.2%

College of Health Professions - Kinesiology				
Resident	\$ 10,424	\$ 10,684	\$ 260	2.5%
Metro	\$ 17,518	\$ 17,566	\$ 48	0.3%
Non-Resident	\$ 23,708	\$ 23,756	\$ 48	0.2%
College of Health Professions - Communication Disorders & Dietetics				
Resident	\$ 10,424	\$ 10,684	\$ 260	2.5%
Metro	\$ 17,518	\$ 17,566	\$ 48	0.3%
Non-Resident	\$ 23,708	\$ 23,756	\$ 48	0.2%
College of Health Professions - Nursing				
Resident	\$ 10,752	\$ 11,020	\$ 268	2.5%
Metro	\$ 17,868	\$ 17,916	\$ 48	0.3%
Non-Resident	\$ 24,058	\$ 24,106	\$ 48	0.2%
College of Engineering and Computer Science				
Resident	\$ 10,800	\$ 11,070	\$ 270	2.5%
Metro	\$ 17,660	\$ 17,708	\$ 48	0.3%
Non-Resident	\$ 23,776	\$ 23,898	\$ 122	0.5%
College of Liberal Arts				
Resident	\$ 9,924	\$ 10,172	\$ 248	2.5%
Metro	\$ 16,330	\$ 16,378	\$ 48	0.3%
Non-Resident	\$ 22,470	\$ 22,518	\$ 48	0.2%
Psychology Doctorate				
Resident	\$ 11,814	\$ 12,108	\$ 294	2.5%
Metro	\$ 18,066	\$ 18,222	\$ 156	0.9%
Non-Resident	\$ 25,084	\$ 25,132	\$ 48	0.2%
College of Science				
Resident	\$ 10,004	\$ 10,254	\$ 250	2.5%
Metro	\$ 16,346	\$ 16,394	\$ 48	0.3%
Non-Resident	\$ 22,572	\$ 22,620	\$ 48	0.2%
Forensic Science Program				
Resident	\$ 11,424	\$ 11,714	\$ 290	2.5%
Metro	\$ 18,342	\$ 18,390	\$ 48	0.3%
Non-Resident	\$ 25,324	\$ 25,372	\$ 48	0.2%
Tuition and Program Fees (Professional)				
School of Medicine - Professional/Medicine (M1 Class)				
Resident	\$ 42,469	\$ 48,831	\$ 6,362	15.0%
Non-Resident	\$ 94,845	\$ 101,123	\$ 6,278	6.6%
School of Medicine - Professional/Medicine (M2 Class)				
Resident	\$ 32,622	\$ 37,910	\$ 5,288	16.2%
Non-Resident	\$ 69,801	\$ 85,093	\$ 15,292	21.9%
School of Medicine - Professional/Medicine (M3 Class)				
Resident	\$ 32,622	\$ 29,343	\$ (3,279)	-10.1%
Non-Resident	\$ 69,801	\$ 65,397	\$ (4,404)	-6.3%
School of Medicine - Professional/Medicine (M4 Class)				
Resident	\$ 30,622	\$ 29,343	\$ (1,279)	-4.2%
Non-Resident	\$ 69,801	\$ 65,397	\$ (4,404)	-6.3%
School of Medicine - Physician Assistant				
Resident	\$ 21,180	\$ 21,708	\$ 528	2.5%
Non-Resident	\$ 31,540	\$ 31,588	\$ 48	0.2%
School of Pharmacy - Doctorate (P1 Class)				
Resident	\$ 23,168	\$ 23,216	\$ 48	0.2%
Non-Resident	\$ 41,370	\$ 41,418	\$ 48	0.1%
School of Pharmacy - Doctorate (P2 Class)				
Resident	\$ 24,578	\$ 24,626	\$ 48	0.2%
Non-Resident	\$ 40,622	\$ 40,670	\$ 48	0.1%
School of Pharmacy - Doctorate (P3 Class)				
Resident	\$ 24,138	\$ 24,186	\$ 48	0.2%
Non-Resident	\$ 39,918	\$ 39,966	\$ 48	0.1%

School of Pharmacy - Doctorate (P4 Class Trimester)				
Resident	\$ 25,569	\$ 25,617	\$ 48	0.2%
Non-Resident	\$ 41,496	\$ 41,544	\$ 48	0.1%
School of Physical Therapy - Doctorate				
Resident	\$ 15,392	\$ 15,440	\$ 48	0.3%
Non-Resident	\$ 24,490	\$ 24,538	\$ 48	0.2%
School of Medicine - Graduate/Biomedical Science				
Resident	\$ 12,136	\$ 12,438	\$ 302	2.5%
Metro	\$ 16,502	\$ 16,550	\$ 48	0.3%
Non-Resident	\$ 24,022	\$ 24,070	\$ 48	0.2%
Masters of Public Health				
Resident	\$ 15,382	\$ 15,430	\$ 48	0.3%
Non-Resident	\$ 31,982	\$ 32,030	\$ 48	0.2%
School of Pharmacy - Masters in Pharm Sciences				
Resident	\$ 12,944	\$ 12,992	\$ 48	0.4%
International	\$ 26,512	\$ 26,560	\$ 48	0.2%
Non-Resident	\$ 21,160	\$ 21,208	\$ 48	0.2%
Shepherd University				
Resident	\$ 9,072	\$ 9,072	\$ -	0.0%
Non-Resident	\$ 12,978	\$ 12,978	\$ -	0.0%
West Liberty University				
MS Clinical Psychology				
Resident	\$ 9,450	\$ 9,450	\$ -	0.0%
Non-Resident	\$ 9,450	\$ 9,450	\$ -	0.0%
International	\$ 11,592	\$ 11,592	\$ -	0.0%
MBA				
Resident	\$ 9,450	\$ 9,900	\$ 450	4.8%
Non-Resident	\$ 9,450	\$ 9,900	\$ 450	4.8%
International	\$ 11,592	\$ 11,826	\$ 234	2.0%
MBA - Accelerated				
Resident		\$ 31,400		
International		\$ 37,820		
MS Exercise Physiology				
Resident	\$ 9,450	\$ 9,450	\$ -	0.0%
Non-Resident	\$ 10,080	\$ 10,080	\$ -	0.0%
MS Exercise Physiology - Accelerated				
Resident		\$ 12,334		
Non-Resident		\$ 13,174		
International		\$ 15,190		
MA/MS Biology				
Resident	\$ 11,484	\$ 11,484	\$ -	0.0%
Non-Resident	\$ 13,662	\$ 13,662	\$ -	0.0%
International	\$ 13,662	\$ 13,662	\$ -	0.0%
MA Mental Health Counseling				
Resident		\$ 10,296		
Non-Resident		\$ 10,296		
International		\$ 12,096		
MA Art Therapy and Counseling				
Resident	\$ 10,296	\$ 10,296	\$ -	0.0%
Non-Resident	\$ 10,296	\$ 10,296	\$ -	0.0%
International	\$ 11,124	\$ 12,096	\$ 972	8.7%
BioMed				
Resident	\$ 19,140	\$ 19,140	\$ -	0.0%
Non-Resident	\$ 22,770	\$ 22,770	\$ -	0.0%

MS Speech Language Pathology				
Resident	\$ 12,800	\$ 12,800	\$ -	0.0%
Metro	\$ 16,500	\$ 16,500	\$ -	0.0%
Non-Resident	\$ 24,000	\$ 24,000	\$ -	0.0%
EdD				
Resident	\$ 12,495	\$ 12,495	\$ -	0.0%
Non-Resident	\$ 12,495	\$ 12,495	\$ -	0.0%
International	\$ 12,495	\$ 12,495	\$ -	0.0%
MS Physician Assistant				
Resident (Class of 2027)	\$ 31,825	\$ 31,825	\$ -	0.0%
Resident (Class of 2028)		\$ 38,200		
Non-Resident (Class of 2027)	\$ 50,700	\$ 50,700	\$ -	0.0%
Non-Resident (Class of 2028)		\$ 55,700		
West Virginia State University				
Resident	\$ 9,000	\$ 9,350	\$ 350	3.9%
Non-Resident	\$ 20,400	\$ 21,200	\$ 800	3.9%
Doctorate Program				
Resident	\$ 8,640	\$ 9,620	\$ 980	11.3%
Non-Resident	\$ 19,980	\$ 22,200	\$ 2,220	11.1%
WV School of Osteopathic Medicine				
Resident	\$ 24,594	\$ 24,754	\$ 160	0.7%
Non-Resident	\$ 57,394	\$ 57,554	\$ 160	0.3%
Masters of Science in Biomedical Sciences				
Resident	\$ 12,700	\$ 12,700	\$ -	0.0%
Non-Resident	\$ 32,700	\$ 32,700	\$ -	0.0%

**West Virginia Higher Education Policy Commission
Room and Board Rates - 2026-27 Academic Year**

Institution	Room and Board Description	Fee Type	Building Name	Room Type	2026-27 Rate/ Semester
BLUEFIELD STATE UNIVERSITY					
	Meal Plan 14 Weekly	B			\$2,415
	Meal Plan 20 Meals	B			\$242
	Meal Plan 60 Meals	B			\$725
	Meal Plan Unlimited	B			\$3,150
	Meal Plan 100 Meals	B			\$1,155
	Cottage Double Room	R	Cottage	D	\$4,700
	Room Medical Arts Double Exec	R	Medical Arts Center	D	\$3,700
	Room Medical Arts Quad	R	Medical Arts Center	U	\$1,500
	Room Medical Arts Single	R	Medical Arts Center	S	\$4,200
	Room Medical Arts Triple	R	Medical Arts Center	T	\$2,200
	Cottage Single Room	R	Cottage	S	\$3,700
	Room Medical Arts Double	R	Medical Arts Center	D	\$3,200
CONCORD UNIVERSITY					
	Auxiliary Residential Housing	R	Mill Street/ALEF	D	\$3,123
	Commuter 75 Block Plan	B			\$948
	Weekly 14 Meal Plan	B			\$2,896
	Commuter 125 Block Plan	B			\$1,435
	Commuter Flex Meal Plan	B			\$75
	Single Room Charge	R	Single Room	S	\$965
	North and South Towers	R	Towers	D	\$3,123
	All Access Meal Plan	B			\$3,066
	Residence Halls	R	Wilson Hall	D	\$2,862
FAIRMONT STATE UNIVERSITY					
	Morrow Hall Housing	R	Morrow Hall	D	\$1,835
	Falcon Fuel Meal Plan	B			\$268
	Marrow Hall Single	R	Morrow Hall	S	\$2,410
	Pence Hall Housing	R	Pence Hall	D	\$2,465
	Pence Hall Single	R	Pence Hall	S	\$2,730
	Prichard Hall Housing	R	Prichard Hall	D	\$2,880
	Bryant Place Double Room	R	Byrant Place	D	\$3,355
	Bryant Place Single Room	R	Byrant Place	S	\$3,970
	University Terrace	R	University Terrace	A	\$4,950
	University Terrace	R	University Terrace	A	\$4,145
	University Terrace	R	University Terrace	A	\$4,010
	University Terrace	R	University Terrace	U	\$3,710
	Traditional 15 Meal Plan	B			\$2,650
	Traditional 19 Meal Plan	B			\$2,755
	The Ultimate Meal Plan	B			\$2,905
	Eating Made Easy Meal Plan	B			\$2,385
	On the Go Meal Plan	B			\$618
	Morrow Hall with Bathroom	R	Morrow Hall	D	\$2,065
GLENVILLE STATE UNIVERSITY					
	Goodwin Hall: Double	R	Goodwin Hall	D	\$3,250
	Goodwin Hall: Single	R	Goodwin Hall	S	\$3,925
	Board Plan	B	Board	O	\$2,954
	Pickens Hall: Apartment	R	Pickens Hall	A	\$6,000
	Pioneer Village Residence	H	Pioneer Village	A	\$4,000
	Pickens Hall: Double	R	Pickens Hall	D	\$3,128
MARSHALL UNIVERSITY					
	Commuter Meal Plan 30 Meals + \$200 Flex Dollars	B			\$491
	175 Meals per semester + 735 Flex	B			\$2,879
	Gibson Hall - Double Room Suite	R	Gibson Hall	D	\$3,714
	Gibson Hall - Single Room Suite	R	Gibson Hall	S	\$4,454
	Haymaker Hall - Double Room Suite	R	Haymaker Hall	D	\$3,714
	Haymaker Hall - Single Room Suite	R	Haymaker Hall	S	\$4,454
	Wellman Hall - Double Room Suite	R	Wellman Hall	D	\$3,714
	Wellman Hall - Single Room Suite	R	Wellman Hall	S	\$4,454
	Willis Hall - Double Room Suite	R	Willis Hall	D	\$3,714

Willis Hall - Single Room Suite	R	Willis Hall	S	\$4,454
Twin Towers East- Double	R	Twin Towers East	D	\$3,156
Twin Towers East- Deluxe Single	R	Twin Towers East	S	\$4,087
Twin Towers West - Double	R	Twin Towers West	D	\$3,156
Twin Towers West - Deluxe Single	R	Twin Towers West	S	\$4,087
The Landing - Studio Unit (monthly fee)	R	The Landing	A	\$995
The Landing - Two bedroom unit (monthly fee)	R	The Landing	A	\$1,485
The Landing - 1 bedrm in 2 bedrm unit (monthly fee)	R	The Landing	A	\$775
Commuter Meal Plan 50 Meals + \$100 Flex Dollars	B			\$556
Commuter Meal Plan 50 Meals + \$350 Flex Dollars	B			\$831
Commuter Meal Plan 50 Meals + \$600 Flex Dollars	B			\$1,110
Buskirk Hall - Double	R	Buskirk Hall	D	\$3,156
Buskirk Hall - Deluxe Single	R	Buskirk Hall	S	\$4,087
First Year Residents' Hall - Double	R	First Year Residents' Hall	D	\$4,009
10 Meals per week + \$500 Flex with 10 bonus meals	B			\$2,259
10 Meals per week + \$700 Flex with 20 bonus meals	B			\$2,484
10 Meals per week + \$935 Flex	B			\$2,643
14 Meals per week + \$500 Flex with 10 bonus meals	B			\$2,507
14 Meals per week + \$700 Flex with 20 bonus meals	B			\$2,828
14 Meals per week + \$935 Flex	B			\$2,990
175 Meals per semester + 500 Flex	B			\$2,406
175 Meals per semester + 700 Flex	B			\$2,632
First Year Residents' Hall - Single	R	First Year Residents' Hall	S	\$6,170
SHEPHERD UNIVERSITY				
Gold Meal Plan	B			\$2,999
Potomac Place Deluxe Single	R	Potomac Place	S	\$5,571
Ram Block	B			\$1,695
Shepherd Block	B			\$700
All Dining Dollar Meal Plan	B			\$350
The Den Block	B			\$315
Apartments Double Occupancy	R	Dunlop and Printz Hall	D	\$4,135
Apartments Single Occupancy	R	Dunlop and Printz Hall	S	\$5,788
Apartments A Single Occupancy	R	Dunlop and Printz Hall	S	\$4,135
Apartments Deluxe Double	R	Dunlop and Printz Hall	D	\$4,298
Apartments Deluxe Single	R	Dunlop and Printz Hall	S	\$6,018
Apartments Deluxe A Single	R	Dunlop and Printz Hall	S	\$4,298
Miller Double Occupancy	R	Miller Hall	D	\$3,745
Miller Single Occupancy	R	Miller Hall	S	\$5,056
Miller A Single Occupancy	R	Miller Hall	S	\$3,745
Traditional Double Occupancy	R	Shaw and Thacher halls	D	\$2,925
Traditional Single Occupancy	R	Shaw and Thacher halls	S	\$3,948
Traditional A Single Occupancy	R	Shaw and Thacher halls	S	\$2,925
Potomac Place Double Occupancy	R	Potomac Place	D	\$3,842
Potomac Place Single Occupancy	R	Potomac Place	S	\$5,187
Potomac Place A Single Occupancy	R	Potomac Place	S	\$3,842
WestWoods Double Occupancy	R	Boteler Lurry Martin Moler Yos	D	\$3,745
WestWoods Single Occupancy	R	Boteler Lurry Martin Moler Yos	S	\$5,056
WestWoods A Single Occupancy	R	Boteler Lurry Martin Moler Yos	S	\$3,745
Summer Housing	R	Dunlop Printz and Miller Halls	D	\$1,740
Extended Stay Housing	R	Various	O	\$25
Blue Meal Plan	B			\$2,679
WEST LIBERTY UNIVERSITY				
Beta Hall - Single	R	Beta Hall	S	\$3,011
Bonar Hall - Single	R	Bonar Hall	S	\$3,184
Bonar Hall - Double	R	Bonar Hall	D	\$2,362
Boyd Hall - Single	R	Boyd Hall	S	\$2,362
University Cabins	R	University Cabins	A	\$5,545
University Cabins- 12 Month	R	University Cabins	A	\$7,393
Commons	R	Commons	A	\$2,362
Commons- 12 Month	R	Commons	A	\$3,263
Curtis Hall - Single	R	Curtis Hall	S	\$2,774
Hughes Hall - Single	R	Hughes Hall	S	\$3,184
Hughes Hall - Double	R	Hughes Hall	D	\$2,362
Krise Hall - Single	R	Krise Hall	S	\$3,184
Krise Hall - Double	R	Krise Hall	D	\$2,362

Rogers Hall - Single	R	Rogers Hall	S	\$2,362
Room - Double	R	183 Residence Drive	A	\$2,362
Room - Double	R	310 Faculty Drive	A	\$2,362
Room - Double	R	538 VanMeter Way	A	\$2,362
Room - Double	R	556 VanMeter Way	A	\$2,362
Room - Double	R	572 VanMeter Way	A	\$2,362
Room - Double	R	588 VanMeter Way	A	\$2,362
12 Meal Plan	B			\$3,164
14 Meal Plan	B			\$3,164
19 Meal Plan	B			\$3,164
75 Meal Block Plan	B			\$1,193
Cable and Internet Fee	O		O	\$324
Residence Fee	O		O	\$450
Laundry Fee	O		O	\$65
WV STATE UNIVERSITY				
Housing - Keith Hall 2BR Suite	R	Keith Scholars Hall	U	\$3,881
Housing - Dawson Single	R	Dawson Hall	S	\$3,621
Housing - Dawson Double	R	Dawson Hall	D	\$2,479
WVSU Commuter Meal Plan	B			\$400
Board/Dining	B			\$2,880
Housing - Keith Hall 3BR Suite	R	Keith Scholars Hall	U	\$3,881
Housing - Sullivan East Single	R	Sullivan East	S	\$2,000
Housing - Sullivan East Double	R	Sullivan East	D	\$1,750
Housing - Keith Hall Apartment	R	Keith Scholars Hall	A	\$4,625
Housing - Keith Hall 4BR Suite	R	Keith Scholars Hall	U	\$3,881
Housing - Sullivan West Double	R	Sullivan West	D	\$1,750

Fee Types - R = Room, B = Board, H = Housing/Rental, O = Other

Room Types - S = Single, D = Double, T = Triple, U = Suite, A = Apartment, O = Other

**West Virginia Higher Education Policy Commission
Program Fees - 2026-27 Academic Year**

Institution	Program Fee Description	2025-26 Rate/ Semester or Occurance	Increase (Decrease)	2026-27 Rate/ Semester or Occurance
BLUEFIELD STATE UNIVERSITY				
	Business Programmatic Fee Major: Management	216	-	216
	RBA Programmatic Fee Major: Regents Bachelor of Arts	385	-	385
	Business Programmatic Fee Major: General Business - BC	216	-	216
	Business Programmatic Fee Major: Sports Management	216	-	216
	Business Programmatic Fee Major: Business Information Systems	216	-	216
	Business Programmatic Fee Major: Entrepreneurship	216	-	216
	Business Programmatic Fee Major: Business Administration	216	-	216
	Business Programmatic Fee Major: Accounting	216	-	216
	Business Programmatic Fee Major: Marketing	216	-	216
	Business Programmatic Fee Major: Health Services Management	216	-	216
	BS Education Programmatic Fee Major: Early/Middle (Admitted)	216	-	216
	BS Education Programmatic Fee Major: Elementary Educ(K-6)(Admitted)	216	-	216
	Health Science ASN Fee Major: Nursing	648	-	648
	Health Science ASN Fee Major: Nursing-LPN	648	-	648
	Health Science ASN Fee Major: Nursing (LPN Transition)	648	-	648
	Health Science A.S.R.T Fee Major: Radiologic Technology	324	-	324
	Business Programmatic Fee Major: Accountancy	216	-	216
CONCORD UNIVERSITY				
	Nursing Program Fee Course: NUR318 Nursing Clinical I	1,000	-	1,000
	Nursing Program Fee Course: NUR416 Nursing Clinical III	1,000	-	1,000
	PA Program New Student Fee	100	-	100
	PA Program Fee - First Sem	1,100	-	1,100
	PA Program Fee - All Semesters	900	-	900
	Nursing Program Fee Course: NUR310 Health Assessment	1,000	-	1,000
FAIRMONT STATE UNIVERSITY				
	AIMSS - Tier 1			5,000
	AIMSS - Tier 2			1,000
	Architecture Program Fee			75
	Business Program Fee			30
	Education Program Fee			30
	SciTech College Fee			120
	Graduate Education Program Fee			75
	Graduate Lib. Arts Program Fee			75
	Graduate Sci/Tech Program Fee			75
	Liberal Arts Program Fee			18
	Nursing Program Fee			132
	Graduate Business Program Fee			75
GLENVILLE STATE UNIVERSITY				
	Certificate Program Fee	20	-	20
	Challenge Examination Fee	40	-	40
	ACT Residual Test Fee	50	-	50
	Music Instrument Maintenance Fee	53	-	53
	NTE Scores Copy Fee	5	-	5
	TOEFL Test Fee	5	-	5
	Prior Learning Portfolio Assessment Fee	300	-	300
	Prior Learning Portfolio Posting Fee (per credit hour)	10	-	10
	Regent's BA Portfolio Assessment Fee	300	-	300
	Regent's BA Degree Posting Fee (per credit hour)	10	-	10
	Teacher Endorsement Evaluation Fee	25	-	25
	Pre-Nursing Fee	104	-	104
MARSHALL UNIVERSITY				
	COLA GRAD PROGRAM FEE -R Major: MS Geography			154
	COLA GRAD PROGRAM FEE -R Major: MA History			154
	COLA GRAD PROGRAM FEE -R Major: MA Humanities			154
	COLA GRAD PROGRAM FEE -R Major: MA Sociology			154
	COLA GRAD PROGRAM FEE -R Major: MA Psychology			154

COLA GRAD PROGRAM FEE -R Major: MPA Public Administration	154
COLA GRAD PROGRAM FEE -NR Major: MA Communication Studies	175
COLA GRAD PROGRAM FEE -NR Major: MA English	175
COLA GRAD PROGRAM FEE -NR Major: MA Geography	175
COLA GRAD PROGRAM FEE -NR Major: MS Geography	175
COLA GRAD PROGRAM FEE -NR Major: MA History	175
COLA GRAD PROGRAM FEE -NR Major: MA Humanities	175
COLA GRAD PROGRAM FEE -NR Major: MA Sociology	175
COLA GRAD PROGRAM FEE -NR Major: MA Psychology	175
COLA GRAD PROGRAM FEE -NR Major: MPA Public Administration	175
COLA GRAD PROGRAM FEE -NR Major: MA Communication Studies	175
COLA GRAD PROGRAM FEE -NR Major: MA English	175
COLA GRAD PROGRAM FEE -NR Major: MA Geography	175
COLA GRAD PROGRAM FEE -NR Major: MS Geography	175
COLA GRAD PROGRAM FEE -NR Major: MA History	175
COLA GRAD PROGRAM FEE -NR Major: MA Humanities	175
COLA GRAD PROGRAM FEE -NR Major: MA Sociology	175
COLA GRAD PROGRAM FEE -NR Major: MA Psychology	175
COLA GRAD PROGRAM FEE -NR Major: MPA Public Administration	175
COLA GRAD PROGRAM FEE -M Major: MA Communication Studies	200
COLA GRAD PROGRAM FEE -M Major: MA English	200
COLA GRAD PROGRAM FEE -M Major: MA Geography	200
COLA GRAD PROGRAM FEE -M Major: MS Geography	200
COLA GRAD PROGRAM FEE -M Major: MA History	200
COLA GRAD PROGRAM FEE -M Major: MA Humanities	200
COLA GRAD PROGRAM FEE -M Major: MA Sociology	200
COLA GRAD PROGRAM FEE -M Major: MA Psychology	200
COLA GRAD PROGRAM FEE -M Major: MPA Public Administration	200
COS GRAD PROGRAM FEE -R Major: MA Biological Sciences	195
COS GRAD PROGRAM FEE -R Major: MS Biological Sciences	195
COS GRAD PROGRAM FEE -R Major: MS Chemistry	195
COS GRAD PROGRAM FEE -R Major: MA Mathematics	195
COS GRAD PROGRAM FEE -R Major: MS Physical and Applied Sci	195
COS GRAD PROGRAM FEE -R Major: MS Criminal Justice	195
COS GRAD PROGRAM FEE -R Major: MS Physics	195
COS GRAD PROGRAM FEE -R Major: MS Cyber Forensics & Security	195
COS GRAD PROGRAM FEE -R Major: MS Natural Resource & Environ	195
COS GRAD PROGRAM FEE -R Major: MS Mathematics	195
COS GRAD PROGRAM FEE -R Major: MA Biological Sciences	195
COS GRAD PROGRAM FEE -R Major: MS Biological Sciences	195
COS GRAD PROGRAM FEE -R Major: MS Chemistry	195
COS GRAD PROGRAM FEE -R Major: MA Mathematics	195
COS GRAD PROGRAM FEE -R Major: MS Physical and Applied Sci	195
COS GRAD PROGRAM FEE -R Major: MS Criminal Justice	195
COS GRAD PROGRAM FEE -R Major: MS Physics	195
COS GRAD PROGRAM FEE -R Major: MS Cyber Forensics & Security	195
COS GRAD PROGRAM FEE -R Major: MS Natural Resource & Environ	195
COS GRAD PROGRAM FEE -R Major: MS Mathematics	195
COS GRAD PROGRAM FEE -R Major: MA Biological Sciences	195
COS GRAD PROGRAM FEE -R Major: MS Biological Sciences	195
COS GRAD PROGRAM FEE -R Major: MS Chemistry	195
COS GRAD PROGRAM FEE -R Major: MA Mathematics	195
COS GRAD PROGRAM FEE -R Major: MS Physical and Applied Sci	195
COS GRAD PROGRAM FEE -R Major: MS Criminal Justice	195
COHP KINESIOLOGY PROGRAM -M Major: MSW Master of Social Work	794
COHP KINESIOLOGY PROGRAM -M Major: MS Biomechanics	794
COHP KINESIOLOGY PROGRAM -M Major: MS Exercise Physiology	794
COHP KINESIOLOGY PROGRAM -M Major: MS Athletic Trng Professional	794
COHP KINESIOLOGY PROGRAM -M Major: MS Sports Science	794
COHP KINESIOLOGY PROGRAM -M Major: MS Strength and Conditioning	794
COHP GR NURSING PROGRAM -R Major: MSN Nursing	578
COHP GR NURSING PROGRAM -R Major: Family Nurse Practitioner	578
COHP GR NURSING PROGRAM -R Major: Nurse Administration	578

COHP GR NURSING PROGRAM -R Major: Nursing Education	578
COHP GR NURSING PROGRAM -R Major: MSN Nursing	578
COHP GR NURSING PROGRAM -R Major: Family Nurse Practitioner	578
COHP GR NURSING PROGRAM -R Major: Nurse Administration	578
COHP GR NURSING PROGRAM -R Major: Nursing Education	578
COHP GR NURSING PROGRAM -R Major: MSN Nursing	578
COHP GR NURSING PROGRAM -R Major: Family Nurse Practitioner	578
COHP GR NURSING PROGRAM -R Major: Nurse Administration	578
COHP GR NURSING PROGRAM -R Major: Nursing Education	578
COHP GR NURSING PROGRAM -R Major: MSN Nursing	578
COHP GR NURSING PROGRAM -R Major: Family Nurse Practitioner	578
COHP GR NURSING PROGRAM -R Major: Nurse Administration	578
COHP GR NURSING PROGRAM -R Major: Nursing Education	578
COHP NURSING PROGRAM -NR Major: MSN Nursing	969
COHP NURSING PROGRAM -NR Major: Family Nurse Practitioner	969
COHP NURSING PROGRAM -NR Major: Nurse Administration	969
COHP NURSING PROGRAM -NR Major: Nursing Education	969
COHP NURSING PROGRAM -NR Major: MSN Nursing	969
COHP NURSING PROGRAM -NR Major: Family Nurse Practitioner	969
COHP NURSING PROGRAM -NR Major: Nurse Administration	969
COHP NURSING PROGRAM -NR Major: Nursing Education	969
COHP NURSING PROGRAM -M Major: MSN Nursing	969
COHP NURSING PROGRAM -M Major: Family Nurse Practitioner	969
COHP NURSING PROGRAM -M Major: Nurse Administration	969
COHP NURSING PROGRAM -M Major: Nursing Education	969
COLA GRAD PROGRAM FEE -R Major: MA Communication Studies	154
COLA GRAD PROGRAM FEE -R Major: MA English	154
COLA GRAD PROGRAM FEE -R Major: MA Geography	154
COLA GRAD PROGRAM FEE -R Major: MS Geography	154
COLA GRAD PROGRAM FEE -R Major: MA History	154
COLA GRAD PROGRAM FEE -R Major: MA Humanities	154
COLA GRAD PROGRAM FEE -R Major: MA Sociology	154
COLA GRAD PROGRAM FEE -R Major: MA Psychology	154
COLA GRAD PROGRAM FEE -R Major: MPA Public Administration	154
COLA GRAD PROGRAM FEE -R Major: MA Communication Studies	154
COLA GRAD PROGRAM FEE -R Major: MA English	154
COLA GRAD PROGRAM FEE -R Major: MA Geography	154
COLA GRAD PROGRAM FEE -R Major: MS Geography	154
COLA GRAD PROGRAM FEE -R Major: MA History	154
COLA GRAD PROGRAM FEE -R Major: MA Humanities	154
COLA GRAD PROGRAM FEE -R Major: MA Sociology	154
COLA GRAD PROGRAM FEE -R Major: MA Psychology	154
COLA GRAD PROGRAM FEE -R Major: MPA Public Administration	154
COLA GRAD PROGRAM FEE -R Major: MA Communication Studies	154
COLA GRAD PROGRAM FEE -R Major: MA English	154
COLA GRAD PROGRAM FEE -R Major: MA Geography	154
COLA GRAD PROGRAM FEE -R Major: MS Geography	154
COLA GRAD PROGRAM FEE -R Major: MA History	154
COLA GRAD PROGRAM FEE -R Major: MA Humanities	154
COLA GRAD PROGRAM FEE -R Major: MA Sociology	154
COLA GRAD PROGRAM FEE -R Major: MA Psychology	154
COLA GRAD PROGRAM FEE -R Major: MPA Public Administration	154
COLA GRAD PROGRAM FEE -R Major: MA Communication Studies	154
COLA GRAD PROGRAM FEE -R Major: MA English	154
COLA GRAD PROGRAM FEE -R Major: MA Geography	154
COLA COLLEGE FEE -NR	150
COLA COLLEGE FEE -M	175
COS COLLEGE FEE -R	195
COS COLLEGE FEE -R	195
COS COLLEGE FEE -R	195
COS COLLEGE FEE -R	195
COS COLLEGE FEE -NR	232
COS COLLEGE FEE -NR	232

COS COLLEGE FEE -M	219
CECS UG Distance Program Fee	603
FINE ARTS UG DistancePrgFee Major: BFA Music	380
FINE ARTS UG DistancePrgFee Major: BFA Theatre	380
FINE ARTS UG DistancePrgFee Major: BFA Visual Art	380
FINE ARTS UG DistancePrgFee Major: BFA Pre-Music	380
FINE ARTS UG DistancePrgFee Major: Undecided (Arts)	380
FINE ARTS UG DistancePrgFee Major: Post Baccalaurate (Arts)	380
JMC Distance Program Fee Major: BA Advertising	145
COHP KINESIOLOGY PROGRAM -R Major: MS Athletic Training	410
COHP KINESIOLOGY PROGRAM -R Major: MS Biomechanics	410
COHP KINESIOLOGY PROGRAM -R Major: MSW Master of Social Work	410
COHP KINESIOLOGY PROGRAM -R Major: MS Biomechanics	410
COHP KINESIOLOGY PROGRAM -R Major: MS Exercise Physiology	410
COHP KINESIOLOGY PROGRAM -R Major: MS Athletic Trng Professional	410
COHP KINESIOLOGY PROGRAM -R Major: MS Sports Science	410
COHP KINESIOLOGY PROGRAM -R Major: MS Strength and Conditioning	410
COHP KINESIOLOGY PROGRAM -R Major: MS Exercise Science	410
COHP KINESIOLOGY PROGRAM -R Major: MS Athletic Training	410
COHP KINESIOLOGY PROGRAM -R Major: MS Biomechanics	410
COHP KINESIOLOGY PROGRAM -R Major: MSW Master of Social Work	410
COHP KINESIOLOGY PROGRAM -R Major: MS Biomechanics	410
COHP KINESIOLOGY PROGRAM -R Major: MS Exercise Physiology	410
COHP KINESIOLOGY PROGRAM -R Major: MS Athletic Trng Professional	410
COHP KINESIOLOGY PROGRAM -R Major: MS Sports Science	410
COHP KINESIOLOGY PROGRAM -R Major: MS Strength and Conditioning	410
COHP KINESIOLOGY PROGRAM -R Major: MS Exercise Science	410
COHP KINESIOLOGY PROGRAM -R Major: MS Athletic Training	410
COHP KINESIOLOGY PROGRAM -R Major: MS Biomechanics	410
COHP KINESIOLOGY PROGRAM -R Major: MSW Master of Social Work	410
COHP KINESIOLOGY PROGRAM -R Major: MS Biomechanics	410
COHP KINESIOLOGY PROGRAM -R Major: MS Exercise Physiology	410
COHP KINESIOLOGY PROGRAM -R Major: MS Athletic Trng Professional	410
COHP KINESIOLOGY PROGRAM -R Major: MS Sports Science	410
COHP KINESIOLOGY PROGRAM -R Major: MS Strength and Conditioning	410
COHP KINESIOLOGY PROGRAM -NR Major: MS Exercise Science	794
COHP KINESIOLOGY PROGRAM -NR Major: MS Athletic Training	794
COHP KINESIOLOGY PROGRAM -NR Major: MS Biomechanics	794
COHP KINESIOLOGY PROGRAM -NR Major: MSW Master of Social Work	794
COHP KINESIOLOGY PROGRAM -NR Major: MS Biomechanics	794
COHP KINESIOLOGY PROGRAM -NR Major: MS Exercise Physiology	794
COHP KINESIOLOGY PROGRAM -NR Major: MS Athletic Trng Professional	794
COHP KINESIOLOGY PROGRAM -NR Major: MS Sports Science	794
COHP KINESIOLOGY PROGRAM -NR Major: MS Strength and Conditioning	794
COHP KINESIOLOGY PROGRAM -NR Major: MS Exercise Science	794
COHP KINESIOLOGY PROGRAM -NR Major: MS Athletic Training	794
COHP KINESIOLOGY PROGRAM -NR Major: MS Biomechanics	794
COHP KINESIOLOGY PROGRAM -NR Major: MSW Master of Social Work	794
COHP KINESIOLOGY PROGRAM -NR Major: MS Biomechanics	794
COHP KINESIOLOGY PROGRAM -NR Major: MS Exercise Physiology	794
COHP KINESIOLOGY PROGRAM -NR Major: MS Athletic Trng Professional	794
COHP KINESIOLOGY PROGRAM -NR Major: MS Sports Science	794
COHP KINESIOLOGY PROGRAM -NR Major: MS Strength and Conditioning	794
COHP KINESIOLOGY PROGRAM -M Major: MS Exercise Science	794
COHP KINESIOLOGY PROGRAM -M Major: MS Athletic Training	794
COHP KINESIOLOGY PROGRAM -M Major: MS Biomechanics	794
COHP COLLEGE FEE -M Major: Reg Res Th (RRT) BS Res Care	470
COHP COLLEGE FEE -M Major: CTC Asso Degree to BS RSP	470
COHP COLLEGE FEE -M	470
CLS&CD&DIETETICS PROGRAM -R Major: Communication Disorders	137
CLS&CD&DIETETICS PROGRAM -R Major: BS Communication Disorders	137
CLS&CD&DIETETICS PROGRAM -R Major: BS Dietetics	137
CLS&CD&DIETETICS PROGRAM -R Major: Communication Disorders	137

CLS&CD&DIETETICS PROGRAM -R Major: BS Communication Disorders	137
CLS&CD&DIETETICS PROGRAM -R Major: BS Dietetics	137
CLS&CD&DIETETICS PROGRAM -R Major: Communication Disorders	137
CLS&CD&DIETETICS PROGRAM -R Major: BS Communication Disorders	137
CLS&CD&DIETETICS PROGRAM -R Major: BS Dietetics	137
CLS&CD&DIETETICS PROGRAM -R Major: Communication Disorders	137
CLS&CD&DIETETICS PROGRAM -R Major: BS Communication Disorders	137
CLS&CD&DIETETICS PROGRAM -R Major: BS Dietetics	137
CLS&CD&DIETETICS PROGRAM -NR Major: Communication Disorders	132
CLS&CD&DIETETICS PROGRAM -NR Major: BS Communication Disorders	132
CLS&CD&DIETETICS PROGRAM -NR Major: BS Dietetics	132
CLS&CD&DIETETICS PROGRAM -NR Major: Communication Disorders	132
CLS&CD&DIETETICS PROGRAM -NR Major: BS Communication Disorders	132
CLS&CD&DIETETICS PROGRAM -NR Major: BS Dietetics	132
CLS&CD&DIETETICS PROGRAM -M Major: Communication Disorders	130
CLS&CD&DIETETICS PROGRAM -M Major: BS Communication Disorders	130
CLS&CD&DIETETICS PROGRAM -M Major: BS Dietetics	130
KINESIOLOGY PROGRAM FEE -R Major: BS Athletic Training	106
KINESIOLOGY PROGRAM FEE -R Major: BS Biomechanics	106
KINESIOLOGY PROGRAM FEE -R Major: BS Exercise Science	106
KINESIOLOGY PROGRAM FEE -R Major: BS Athletic Training	106
KINESIOLOGY PROGRAM FEE -R Major: BS Biomechanics	106
KINESIOLOGY PROGRAM FEE -R Major: BS Exercise Science	106
KINESIOLOGY PROGRAM FEE -R Major: BS Athletic Training	106
KINESIOLOGY PROGRAM FEE -R Major: BS Biomechanics	106
KINESIOLOGY PROGRAM FEE -R Major: BS Exercise Science	106
KINESIOLOGY PROGRAM FEE -R Major: BS Athletic Training	106
KINESIOLOGY PROGRAM FEE -R Major: BS Biomechanics	106
KINESIOLOGY PROGRAM FEE -R Major: BS Exercise Science	106
KINESIOLOGY PROGRAM FEE -NR Major: BS Athletic Training	102
KINESIOLOGY PROGRAM FEE -NR Major: BS Biomechanics	102
KINESIOLOGY PROGRAM FEE -NR Major: BS Exercise Science	102
KINESIOLOGY PROGRAM FEE -NR Major: BS Athletic Training	102
KINESIOLOGY PROGRAM FEE -NR Major: BS Biomechanics	102
KINESIOLOGY PROGRAM FEE -NR Major: BS Exercise Science	102
KINESIOLOGY PROGRAM FEE-M Major: BS Athletic Training	100
KINESIOLOGY PROGRAM FEE-M Major: BS Biomechanics	100
KINESIOLOGY PROGRAM FEE-M Major: BS Exercise Science	100
NURSING PROGRAM FEE -R Major: ASN Nursing	436
NURSING PROGRAM FEE -R Major: BSN Nursing	436
NURSING PROGRAM FEE -R Major: ASN Nursing	436
NURSING PROGRAM FEE -R Major: BSN Nursing	436
NURSING PROGRAM FEE -R Major: ASN Nursing	436
NURSING PROGRAM FEE -R Major: BSN Nursing	436
NURSING PROGRAM FEE -R Major: ASN Nursing	436
NURSING PROGRAM FEE -R Major: BSN Nursing	436
NURSING PROGRAM FEE -NR Major: ASN Nursing	419
NURSING PROGRAM FEE -NR Major: BSN Nursing	419
NURSING PROGRAM FEE -NR Major: ASN Nursing	419
NURSING PROGRAM FEE -NR Major: BSN Nursing	419
NURSING PROGRAM FEE -M Major: ASN Nursing	410
NURSING PROGRAM FEE -M Major: BSN Nursing	410
COLA COLLEGE FEE -R	128
COLA COLLEGE FEE -R	128
COLA COLLEGE FEE -R	128
COLA COLLEGE FEE -R	128
COLA COLLEGE FEE -NR	150
JMC PROGRAM FEE - NR Major: BA Online Journalism	208
JMC PROGRAM FEE - NR Major: BA Print Journalism	208
JMC PROGRAM FEE - NR Major: BA Public Relations	208
JMC PROGRAM FEE - NR Major: BA Radio Television Prod Mgt.	208
JMC PROGRAM FEE - NR Major: BA Sports Journalism	208
JMC PROGRAM FEE - NR Major: BA Journalism	208

JMC PROGRAM FEE - NR Major: BA Advertise/Public Relations	208
JMC PROGRAM FEE - NR Major: BA Media Studies/Production	208
JMC PROGRAM FEE - NR Major: Undecided (JMC)	208
JMC PROGRAM FEE - NR Major: Post Baccalaureate (JMC)	208
JMC PROGRAM FEE - M Major: BA Advertising	203
JMC PROGRAM FEE - M Major: BA Broadcast Journalism	203
JMC PROGRAM FEE - M Major: BA Online Journalism	203
JMC PROGRAM FEE - M Major: BA Print Journalism	203
JMC PROGRAM FEE - M Major: BA Public Relations	203
JMC PROGRAM FEE - M Major: BA Radio Television Prod Mgt.	203
JMC PROGRAM FEE - M Major: BA Sports Journalism	203
JMC PROGRAM FEE - M Major: BA Journalism	203
JMC PROGRAM FEE - M Major: BA Advertise/Public Relations	203
JMC PROGRAM FEE - M Major: BA Media Studies/Production	203
JMC PROGRAM FEE - M Major: Undecided (JMC)	203
JMC PROGRAM FEE - M Major: Post Baccalaureate (JMC)	203
COB COLLEGE FEE - R	172
COB COLLEGE FEE - R	172
COB COLLEGE FEE - R	172
COB COLLEGE FEE - R	172
COB COLLEGE FEE - NR	272
COB COLLEGE FEE - NR	272
COB COLLEGE FEE - M	265
COEPD COLLEGE FEE -R	205
COEPD COLLEGE FEE -R	205
COEPD COLLEGE FEE -R	205
COEPD COLLEGE FEE -R	205
COEPD COLLEGE FEE -NR	200
COEPD COLLEGE FEE -NR	200
COEPD COLLEGE FEE -M	200
COHP COLLEGE FEE -R Major: BS Sonography	220
COHP COLLEGE FEE -R Major: BS Medical Imaging	220
COHP COLLEGE FEE -R Major: ASN Nursing	220
COHP COLLEGE FEE -R Major: BS Respiratory Care	220
COHP COLLEGE FEE -R Major: Reg Res Th (RRT) BS Res Care	220
COHP COLLEGE FEE -R Major: CTC Asso Degree to BS RSP	220
COHP COLLEGE FEE -R	220
COHP COLLEGE FEE -R	220
COHP COLLEGE FEE -R	220
COHP COLLEGE FEE -R	220
COHP COLLEGE FEE -NR Major: BS Sonography	482
COHP COLLEGE FEE -NR Major: BS Medical Imaging	482
COHP COLLEGE FEE -NR Major: ASN Nursing	482
COHP COLLEGE FEE -NR Major: BS Respiratory Care	482
COHP COLLEGE FEE -NR Major: Reg Res Th (RRT) BS Res Care	482
COHP COLLEGE FEE -NR Major: CTC Asso Degree to BS RSP	482
COHP COLLEGE FEE -NR	482
COHP COLLEGE FEE -NR Major: BS Sonography	482
COHP COLLEGE FEE -NR Major: BS Medical Imaging	482
COHP COLLEGE FEE -NR Major: ASN Nursing	482
COHP COLLEGE FEE -NR Major: BS Respiratory Care	482
COHP COLLEGE FEE -NR Major: Reg Res Th (RRT) BS Res Care	482
COHP COLLEGE FEE -NR Major: CTC Asso Degree to BS RSP	482
COHP COLLEGE FEE -NR	482
COHP COLLEGE FEE -M Major: BS Sonography	470
COHP COLLEGE FEE -M Major: BS Medical Imaging	470
COHP COLLEGE FEE -M Major: ASN Nursing	470
COHP COLLEGE FEE -M Major: BS Respiratory Care	470
FINE ARTS PROGRAM FEE-M Major: Undecided (Arts)	420
FINE ARTS PROGRAM FEE-M Major: Post Baccalaureate (Arts)	420
JMC PROGRAM FEE - R Major: BA Advertising	145
JMC PROGRAM FEE - R Major: BA Broadcast Journalism	145
JMC PROGRAM FEE - R Major: BA Online Journalism	145

JMC PROGRAM FEE - R Major: BA Print Journalism	145
JMC PROGRAM FEE - R Major: BA Public Relations	145
JMC PROGRAM FEE - R Major: BA Radio Television Prod Mgt.	145
JMC PROGRAM FEE - R Major: BA Sports Journalism	145
JMC PROGRAM FEE - R Major: BA Journalism	145
JMC PROGRAM FEE - R Major: BA Advertise/Public Relations	145
JMC PROGRAM FEE - R Major: BA Media Studies/Production	145
JMC PROGRAM FEE - R Major: Undecided (JMC)	145
JMC PROGRAM FEE - R Major: Post Baccalaureate (JMC)	145
JMC PROGRAM FEE - R Major: BA Advertising	145
JMC PROGRAM FEE - R Major: BA Broadcast Journalism	145
JMC PROGRAM FEE - R Major: BA Online Journalism	145
JMC PROGRAM FEE - R Major: BA Print Journalism	145
JMC PROGRAM FEE - R Major: BA Public Relations	145
JMC PROGRAM FEE - R Major: BA Radio Television Prod Mgt.	145
JMC PROGRAM FEE - R Major: BA Sports Journalism	145
JMC PROGRAM FEE - R Major: BA Journalism	145
JMC PROGRAM FEE - R Major: BA Advertise/Public Relations	145
JMC PROGRAM FEE - R Major: BA Media Studies/Production	145
JMC PROGRAM FEE - R Major: Undecided (JMC)	145
JMC PROGRAM FEE - R Major: Post Baccalaureate (JMC)	145
JMC PROGRAM FEE - R Major: BA Advertising	145
JMC PROGRAM FEE - R Major: BA Broadcast Journalism	145
JMC PROGRAM FEE - R Major: BA Online Journalism	145
JMC PROGRAM FEE - R Major: BA Print Journalism	145
JMC PROGRAM FEE - R Major: BA Public Relations	145
JMC PROGRAM FEE - R Major: BA Radio Television Prod Mgt.	145
JMC PROGRAM FEE - R Major: BA Sports Journalism	145
JMC PROGRAM FEE - R Major: BA Journalism	145
JMC PROGRAM FEE - R Major: BA Advertise/Public Relations	145
JMC PROGRAM FEE - R Major: BA Media Studies/Production	145
JMC PROGRAM FEE - R Major: Undecided (JMC)	145
JMC PROGRAM FEE - R Major: Post Baccalaureate (JMC)	145
JMC PROGRAM FEE - R Major: BA Advertising	145
JMC PROGRAM FEE - R Major: BA Broadcast Journalism	145
JMC PROGRAM FEE - R Major: BA Online Journalism	145
JMC PROGRAM FEE - R Major: BA Print Journalism	145
JMC PROGRAM FEE - R Major: BA Public Relations	145
JMC PROGRAM FEE - R Major: BA Radio Television Prod Mgt.	145
JMC PROGRAM FEE - R Major: BA Sports Journalism	145
JMC PROGRAM FEE - R Major: BA Journalism	145
JMC PROGRAM FEE - R Major: BA Advertise/Public Relations	145
JMC PROGRAM FEE - R Major: BA Media Studies/Production	145
JMC PROGRAM FEE - R Major: Undecided (JMC)	145
JMC PROGRAM FEE - R Major: Post Baccalaureate (JMC)	145
JMC PROGRAM FEE - NR Major: BA Advertising	208
JMC PROGRAM FEE - NR Major: BA Broadcast Journalism	208
JMC PROGRAM FEE - NR Major: BA Online Journalism	208
JMC PROGRAM FEE - NR Major: BA Print Journalism	208
JMC PROGRAM FEE - NR Major: BA Public Relations	208
JMC PROGRAM FEE - NR Major: BA Radio Television Prod Mgt.	208
JMC PROGRAM FEE - NR Major: BA Sports Journalism	208
JMC PROGRAM FEE - NR Major: BA Journalism	208
JMC PROGRAM FEE - NR Major: BA Advertise/Public Relations	208
JMC PROGRAM FEE - NR Major: BA Media Studies/Production	208
JMC PROGRAM FEE - NR Major: Undecided (JMC)	208
JMC PROGRAM FEE - NR Major: Post Baccalaureate (JMC)	208
JMC PROGRAM FEE - NR Major: BA Advertising	208
JMC PROGRAM FEE - NR Major: BA Broadcast Journalism	208
IntensiveEngProgFee-Online GR Major: ELI Graduate Academic English	3,200
IntensiveEngProgFee-Online GR Major: ELI Graduate Academic English	3,200
COHP-St. Mary's Lab Fee-MI Course: MI2670 Clinical Practice I	100
COHP-St. Mary's Lab Fee-MI Course: MI2674 Clinical Practice IV	100

COHP-St. Mary's Lab Fee-MI Course: MI2683 Adv Clinical Practice	100
COHP-St. Mary's Lab Fee-RT Course: RSP3527 Respiratory Lab	100
COHP-St. Mary's Lab Fee-RT Course: RSP3530 Respiratory Internship II	100
COHP-St. Mary's Lab Fee-RT Course: RSP3536 Adv Tech Adult Critical Care	100
COHP-St. Mary's Lab Fee-RT Course: RSP3537 Adv Tech Adult Critical Care	100
COHP-St.Mary's Lab Fee-Nursing Course: NUR3104 Introduction to Nursing	100
COHP-St.Mary's Lab Fee-Nursing Course: NUR3109 Health Alterations I	100
COHP-St.Mary's Lab Fee-Nursing Course: NUR3121 Health Alterations II	100
COHP-St.Mary's Lab Fee-Nursing Course: NUR3123 Health Alterations III	100
COHP-St. Mary's Lab Fee-SO Course: SONO3607 Abdominal Sonography I	100
COHP-St. Mary's Lab Fee-SO Course: SONO3612 Vascular Sonography I	100
COHP-St. Mary's Lab Fee-SO Course: SONO3614 Gynecological Sonography I	100
COHP-St. Mary's Lab Fee-SO Course: SONO3617 Adult Echocardiography I	100
CECS COLLEGE FEE - R	603
CECS COLLEGE FEE - R	603
CECS COLLEGE FEE - R	603
CECS COLLEGE FEE - R	603
CECS COLLEGE FEE - NR	887
CECS COLLEGE FEE - NR	887
CECS COLLEGE FEE - M	865
FINE ARTS PROGRAM FEE-R Major: BFA Music	380
FINE ARTS PROGRAM FEE-R Major: BFA Theatre	380
FINE ARTS PROGRAM FEE-R Major: BFA Visual Art	380
FINE ARTS PROGRAM FEE-R Major: BFA Pre-Music	380
FINE ARTS PROGRAM FEE-R Major: Undecided (Arts)	380
FINE ARTS PROGRAM FEE-R Major: Post Baccalaureate (Arts)	380
FINE ARTS PROGRAM FEE-R Major: BFA Music	380
FINE ARTS PROGRAM FEE-R Major: BFA Theatre	380
FINE ARTS PROGRAM FEE-R Major: BFA Visual Art	380
FINE ARTS PROGRAM FEE-R Major: BFA Pre-Music	380
FINE ARTS PROGRAM FEE-R Major: Undecided (Arts)	380
FINE ARTS PROGRAM FEE-R Major: Post Baccalaureate (Arts)	380
FINE ARTS PROGRAM FEE-R Major: BFA Music	380
FINE ARTS PROGRAM FEE-R Major: BFA Theatre	380
FINE ARTS PROGRAM FEE-R Major: BFA Visual Art	380
FINE ARTS PROGRAM FEE-R Major: BFA Pre-Music	380
FINE ARTS PROGRAM FEE-R Major: Undecided (Arts)	380
FINE ARTS PROGRAM FEE-R Major: Post Baccalaureate (Arts)	380
FINE ARTS PROGRAM FEE-R Major: BFA Music	380
FINE ARTS PROGRAM FEE-R Major: BFA Theatre	380
FINE ARTS PROGRAM FEE-R Major: BFA Visual Art	380
FINE ARTS PROGRAM FEE-R Major: BFA Pre-Music	380
FINE ARTS PROGRAM FEE-R Major: Undecided (Arts)	380
FINE ARTS PROGRAM FEE-R Major: Post Baccalaureate (Arts)	380
FINE ARTS PROGRAM FEE-NR Major: BFA Music	430
FINE ARTS PROGRAM FEE-NR Major: BFA Theatre	430
FINE ARTS PROGRAM FEE-NR Major: BFA Visual Art	430
FINE ARTS PROGRAM FEE-NR Major: BFA Pre-Music	430
FINE ARTS PROGRAM FEE-NR Major: Undecided (Arts)	430
FINE ARTS PROGRAM FEE-NR Major: Post Baccalaureate (Arts)	430
FINE ARTS PROGRAM FEE-NR Major: BFA Music	430
FINE ARTS PROGRAM FEE-NR Major: BFA Theatre	430
FINE ARTS PROGRAM FEE-NR Major: BFA Visual Art	430
FINE ARTS PROGRAM FEE-NR Major: BFA Pre-Music	430
FINE ARTS PROGRAM FEE-NR Major: Undecided (Arts)	430
FINE ARTS PROGRAM FEE-NR Major: Post Baccalaureate (Arts)	430
FINE ARTS PROGRAM FEE-M Major: BFA Music	420
FINE ARTS PROGRAM FEE-M Major: BFA Theatre	420
FINE ARTS PROGRAM FEE-M Major: BFA Visual Art	420
FINE ARTS PROGRAM FEE-M Major: BFA Pre-Music	420
REC CENTER/COHPSOK COURSE FEE Course: PEL3257 Mindfulness and Yoga	40
REC CENTER/COHPSOK COURSE FEE Course: PEL3259 Touch Football	40
REC CENTER/COHPSOK COURSE FEE Course: PEL3260 SpTp: Hiking	40

REC CENTER/COHPSOK COURSE FEE Course: PEL3261 SpTp: Disc Golf	40
REC CENTER/COHPSOK COURSE FEE Course: PEL3262 SpTp: Pilates	40
REC CENTER/COHPSOK COURSE FEE Course: PEL3263 SpTp: Pilates	40
REC CENTER/COHPSOK COURSE FEE Course: PEL3264 SpTp: Pilates	40
REC CENTER/COHPSOK COURSE FEE Course: PEL3265 SpTp: Pilates	40
REC CENTER/COHPSOK COURSE FEE Course: PEL3266 SpTp: Walk for Wellness	40
REC CENTER/COHPSOK COURSE FEE Course: PEL3267 SpTp: Walk for Wellness	40
Intensive Eng Program Fee-UG Major: ELI Academic English	4,500
Intensive Eng Program Fee-UG Major: ELI Academic English	4,500
Intensive Eng Program Fee-UG Major: ELI Academic English	4,500
Intensive Eng Program Fee-UG Major: ELI Academic English	4,500
Intensive Eng Program Fee-GR Major: ELI Graduate Academic English	4,500
Intensive Eng Program Fee-GR Major: INTO-Graduate Academic ENG	4,500
Intensive Eng Program Fee-GR Major: Intl Grad English Lang	4,500
Intensive Eng Program Fee-GR Major: ELI Graduate Academic English	4,500
Intensive Eng Program Fee-GR Major: INTO-Graduate Academic ENG	4,500
Intensive Eng Program Fee-GR Major: Intl Grad English Lang	4,500
Intensive Eng Program Fee-GR Major: ELI Graduate Academic English	4,500
Intensive Eng Program Fee-GR Major: Intl Grad English Lang	4,500
Intensive Eng Program Fee-GR Major: ELI Graduate Academic English	4,500
Intensive Eng Program Fee-GR Major: INTO-Graduate Academic ENG	4,500
Intensive Eng Program Fee-GR Major: Intl Grad English Lang	4,500
IntensiveEngProgFee-Online UG Major: ELI Academic English	3,200
IntensiveEngProgFee-Online UG Major: INTO-Graduate Academic ENG	3,200
IntensiveEngProgFee-Online UG Major: Intl Grad English Lang	3,200
IntensiveEngProgFee-Online UG Major: ELI Academic English	3,200
IntensiveEngProgFee-Online UG Major: INTO-Graduate Academic ENG	3,200
IntensiveEngProgFee-Online UG Major: Intl Grad English Lang	3,200
IntensiveEngProgFee-Online UG Major: ELI Academic English	3,200
IntensiveEngProgFee-Online UG Major: INTO-Graduate Academic ENG	3,200
IntensiveEngProgFee-Online UG Major: Intl Grad English Lang	3,200
IntensiveEngProgFee-Online UG Major: ELI Academic English	3,200
IntensiveEngProgFee-Online UG Major: INTO-Graduate Academic ENG	3,200
IntensiveEngProgFee-Online UG Major: Intl Grad English Lang	3,200
Aviation-Solo Flight Lab Course: AVSC1128 Solo Flight Lab	6,452
Aviation-Solo Flight Lab Course: AVSC1129 Solo Flight Lab	6,452
Aviation-Solo Flight Lab Course: AVSC1130 Solo Flight Lab	6,452
Aviation-Solo Flight Lab Course: AVSC1131 Solo Flight Lab	6,452
Aviation-PrivatePilotCertLab Course: AVSC1132 Private Pilot Cert ASEL Lab	8,251
Aviation-PrivatePilotCertLab Course: AVSC1133 Private Pilot Cert ASEL Lab	8,251
Aviation-PrivatePilotCertLab Course: AVSC1134 Private Pilot Cert ASEL Lab	8,251
Aviation-PrivatePilotCertLab Course: AVSC1135 Private Pilot Cert ASEL Lab	8,251
Aviation-InstrumentCertLab Course: AVSC1140 Instrument Certification Lab	14,809
Aviation-InstrumentCertLab Course: AVSC1141 Instrument Certification Lab	14,809
Aviation-InstrumentCertLab Course: AVSC1142 Instrument Certification Lab	14,809
Aviation-InstrumentCertLab Course: AVSC1143 Instrument Certification Lab	14,809
Aviation-CommercialPhase1Lab Course: AVSC1147 Commercial Phase I Lab	18,088
Aviation-CommercialPhase1Lab Course: AVSC1148 Commercial Phase I Lab	18,088
Aviation-CommercialPhase1Lab Course: AVSC1149 Commercial Phase I Lab	18,088
Aviation-CommercialPhase1Lab Course: AVSC1150 Commercial Phase I Lab	18,088
AviationCommercialPhase2Lab Course: AVSC1152 Commercial Phase II ASEL Lab	14,704
AviationCommercialPhase2Lab Course: AVSC1153 Commercial Phase II ASEL Lab	14,704
AviationCommercialPhase2Lab Course: AVSC1154 Commercial Phase II ASEL Lab	14,704
AviationCommercialPhase2Lab Course: AVSC1155 Commercial Phase II A'	14,345 359 14,704
Aviation Initial CFI ASEL Lab Course: AVSC1156 Initial CFI ASEL Lab	7,224 181 7,405
Aviation Initial CFI ASEL Lab Course: AVSC1157 Initial CFI ASEL Lab	7,405
Aviation Initial CFI ASEL Lab Course: AVSC1158 Initial CFI ASEL Lab	7,405
Aviation Initial CFII Lab Course: AVSC4265 CFII Lab	4,337
Aviation Commercial AMEL Lab Course: AVSC1159 Commercial AMEL Add-On Lab	7,193
Aviation Commercial AMEL Lab Course: AVSC1160 Commercial AMEL Add-On Lab	7,193
IntensiveEngProgFee-Online GR Major: ELI Graduate Academic English	3,200
REC CENTER/COHPSOK COURSE FEE Course: PEL3228 Indoor Cycling	40
REC CENTER/COHPSOK COURSE FEE Course: PEL3229 Indoor Cycling	40

REC CENTER/COHPSOK COURSE FEE Course: PEL3233 Pickle Ball	40
REC CENTER/COHPSOK COURSE FEE Course: PEL3234 Pickle Ball	40
REC CENTER/COHPSOK COURSE FEE Course: PEL3235 Beginning Tennis	40
REC CENTER/COHPSOK COURSE FEE Course: PEL3236 Beginning Badminton	40
REC CENTER/COHPSOK COURSE FEE Course: PEL3237 Beginning Badminton	40
REC CENTER/COHPSOK COURSE FEE Course: PEL3238 Beginning Soccer	40
REC CENTER/COHPSOK COURSE FEE Course: PEL3239 Beginning Racquetball	40
REC CENTER/COHPSOK COURSE FEE Course: PEL3240 Rock Climbing	40
MD - NR HEALTH PROFESSION YR4	13,785
MD - NR HEALTH PROFESSION YR4	13,785
MBA - On-line Program Fee Major: MBA MU AACSB Accred Prog	450
MG - R HEALTH PROFESSIONAL Major: MS Clinical/Translational Sci	3,607
MG - R HEALTH PROFESSIONAL Major: MS Biomedical Research	3,607
MG - R HEALTH PROFESSIONAL Major: PhD Biomedical Research	3,607
MG - R HEALTH PROFESSIONAL Major: MS Clinical/Translational Sci	3,607
MG - R HEALTH PROFESSIONAL Major: MS Biomedical Research	3,607
MG - R HEALTH PROFESSIONAL Major: PhD Biomedical Research	3,607
MG - R HEALTH PROFESSIONAL Major: MS Clinical/Translational Sci	3,607
MG - R HEALTH PROFESSIONAL Major: MS Biomedical Research	3,607
MG - R HEALTH PROFESSIONAL Major: PhD Biomedical Research	3,607
MG - R HEALTH PROFESSIONAL Major: MS Clinical/Translational Sci	3,607
MG - R HEALTH PROFESSIONAL Major: MS Biomedical Research	3,607
MG - R HEALTH PROFESSIONAL Major: PhD Biomedical Research	3,607
MG - NR HEALTH PROFESSIONAL Major: MS Clinical/Translational Sci	6,795
MG - NR HEALTH PROFESSIONAL Major: MS Biomedical Research	6,795
MG - NR HEALTH PROFESSIONAL Major: PhD Biomedical Research	6,795
MG - NR HEALTH PROFESSIONAL Major: MS Clinical/Translational Sci	6,795
MG - NR HEALTH PROFESSIONAL Major: MS Biomedical Research	6,795
MG - NR HEALTH PROFESSIONAL Major: PhD Biomedical Research	6,795
MG - M HEALTH PROFESSIONAL Major: MS Clinical/Translational Sci	4,376
MG - M HEALTH PROFESSIONAL Major: MS Biomedical Research	4,376
MG - M HEALTH PROFESSIONAL Major: PhD Biomedical Research	4,376
Forensic Science Program Fee R Major: MS Forensic Science	925
Forensic Science Program Fee R Major: Digital Forensics Certificate	925
Forensic Science Program Fee R Major: MS Forensic Science	925
Forensic Science Program Fee R Major: Digital Forensics Certificate	925
Forensic Science Program Fee R Major: MS Forensic Science	925
Forensic Science Program Fee R Major: Digital Forensics Certificate	925
Forensic Science Program Fee R Major: MS Forensic Science	925
Forensic Science Program Fee R Major: Digital Forensics Certificate	925
Forensic Science Program FeeNR Major: MS Forensic Science	1,602
Forensic Science Program FeeNR Major: Digital Forensics Certificate	1,602
Forensic Science Program FeeNR Major: MS Forensic Science	1,602
Forensic Science Program FeeNR Major: Digital Forensics Certificate	1,602
Forensic Science Program Fee M Major: MS Forensic Science	1,206
Forensic Science Program Fee M Major: Digital Forensics Certificate	1,206
REC CENTER/COHPSOK COURSE FEE Course: PEL3241 Rock Climbing	40
REC CENTER/COHPSOK COURSE FEE Course: PEL3242 Rock Climbing	40
REC CENTER/COHPSOK COURSE FEE Course: PEL3243 Rock Climbing	40
REC CENTER/COHPSOK COURSE FEE Course: PEL3244 Core Conditioning	40
REC CENTER/COHPSOK COURSE FEE Course: PEL3245 Core Conditioning	40
REC CENTER/COHPSOK COURSE FEE Course: PEL3246 Yoga	40
REC CENTER/COHPSOK COURSE FEE Course: PEL3247 Yoga	40
REC CENTER/COHPSOK COURSE FEE Course: PEL3248 Yoga	40
REC CENTER/COHPSOK COURSE FEE Course: PEL3249 Yoga	40
REC CENTER/COHPSOK COURSE FEE Course: PEL3250 Yoga	40
REC CENTER/COHPSOK COURSE FEE Course: PEL3251 Yoga	40
REC CENTER/COHPSOK COURSE FEE Course: PEL3252 Yoga	40
REC CENTER/COHPSOK COURSE FEE Course: PEL3253 Yoga	40
REC CENTER/COHPSOK COURSE FEE Course: PEL3254 Yoga	40
REC CENTER/COHPSOK COURSE FEE Course: PEL3255 Yoga	40
REC CENTER/COHPSOK COURSE FEE Course: PEL3256 Mindfulness and Yoga	40
MD - NR HEALTH PROFESSION YR3	13,785

MD - NR HEALTH PROFESSION YR3	13,785
MD - NR HEALTH PROFESSION YR3	13,785
MD - R HEALTH PROFESSION YR4	6,094
MD - R HEALTH PROFESSION YR4	6,094
MD - R HEALTH PROFESSION YR4	6,094
MD - R HEALTH PROFESSION YR4	6,094
MD - NR HEALTH PROFESSION YR4	13,785
CECS GRAD PROGRAM FEE -R Major: MSE Engineering Management	603
COAM JOURNALISM GR PROGRAM -R Major: MAJ Journalism	145
COAM JOURNALISM GR PROGRAM -R Major: MAJ Journalism	145
COAM JOURNALISM GR PROGRAM -R Major: MAJ Journalism	145
COAM JOURNALISM GR PROGRAM -NR Major: MAJ Journalism	208
COAM JOURNALISM GR PROGRAM -NR Major: MAJ Journalism	208
COAM JOURNALISM GR PROGRAM -M Major: MAJ Journalism	203
COB GR PROGRAM FEE -R Major: MBA MU AACSB Accred Prog	342
COB GR PROGRAM FEE -R Major: MS Health Care Admin	342
COB GR PROGRAM FEE -R Major: MS Indus & Employ Rel	342
COB GR PROGRAM FEE -R Major: MBA Former WVGC Prog	342
COB GR PROGRAM FEE -R Major: MSHuman Resource Management	342
COB GR PROGRAM FEE -R Major: Doctor Mgt Prac Nur Anesthesia	342
COB GR PROGRAM FEE -R Major: MS Accountancy	342
COB GR PROGRAM FEE -R Major: Foundations Program Bus	342
COB GR PROGRAM FEE -R Major: MS Health Informatics	342
COB GR PROGRAM FEE -R Major: MS Technology Management	342
COB GR PROGRAM FEE -R Major: MBA MU AACSB Accred Prog	342
COB GR PROGRAM FEE -R Major: MS Health Care Admin	342
COB GR PROGRAM FEE -R Major: MS Indus & Employ Rel	342
COB GR PROGRAM FEE -R Major: MBA Former WVGC Prog	342
COB GR PROGRAM FEE -R Major: MSHuman Resource Management	342
COB PROGRAM FEE -NR Major: MS Health Informatics	538
COB PROGRAM FEE -NR Major: MS Technology Management	538
COB PROGRAM FEE -NR Major: MBA MU AACSB Accred Prog	538
COB PROGRAM FEE -NR Major: MS Health Care Admin	538
COB PROGRAM FEE -NR Major: MS Indus & Employ Rel	538
COB PROGRAM FEE -NR Major: MBA Former WVGC Prog	538
COB PROGRAM FEE -NR Major: MSHuman Resource Management	538
COB PROGRAM FEE -NR Major: Doctor Mgt Prac Nur Anesthesia	538
COB PROGRAM FEE -NR Major: MS Accountancy	538
COB PROGRAM FEE -NR Major: Foundations Program Bus	538
COB PROGRAM FEE -NR Major: MS Health Informatics	538
COB PROGRAM FEE -NR Major: MS Technology Management	538
COB PROGRAM FEE -M Major: MBA MU AACSB Accred Prog	525
COB PROGRAM FEE -M Major: MS Health Care Admin	525
COB PROGRAM FEE -M Major: MS Indus & Employ Rel	525
COB PROGRAM FEE -M Major: MBA Former WVGC Prog	525
COB PROGRAM FEE -M Major: MSHuman Resource Management	525
COB PROGRAM FEE -M Major: Doctor Mgt Prac Nur Anesthesia	525
Study Abroad Fee Course: SA3554 Studies Abroad	100
Study Abroad Fee Course: SA3555 Studies Abroad - Preregistra	100
Study Abroad Fee Course: SA3556 Studies Abroad-Graduate	100
Study Abroad Fee Course: SA3557 Studies Abroad Override	100
REC CENTER/R.A.D. COURSE FEE Course: PEL3230 Self Defense	40
REC CENTER/R.A.D. COURSE FEE Course: PEL3231 Self Defense	40
REC CENTER/R.A.D. COURSE FEE Course: PEL3232 Self Defense	40
REC CENTER/R.A.D. COURSE FEE Course: PEL3258 Advanced Self Defense	40
REC CENTER/COHPSOK COURSE FEE Course: PEL3220 Basketball	40
REC CENTER/COHPSOK COURSE FEE Course: PEL3221 Basketball	40
REC CENTER/COHPSOK COURSE FEE Course: PEL3222 Basketball	40
REC CENTER/COHPSOK COURSE FEE Course: PEL3223 Basketball	40
REC CENTER/COHPSOK COURSE FEE Course: PEL3224 Body Cond W/Weights	40
REC CENTER/COHPSOK COURSE FEE Course: PEL3225 Body Cond W/Weights	40
REC CENTER/COHPSOK COURSE FEE Course: PEL3226 Body Cond W/Weights	40
REC CENTER/COHPSOK COURSE FEE Course: PEL3227 Body Cond W/Weights	40

COAM FINE ARTS GR PROGRAM -R Major: MA Art	246
COAM FINE ARTS GR PROGRAM -R Major: MA Music	246
COAM FINE ARTS GR PROGRAM -R Major: MA Art	246
COAM FINE ARTS GR PROGRAM -R Major: MA Music	246
COAM FINE ARTS GR PROGRAM -R Major: MA Art	246
COAM FINE ARTS GR PROGRAM -R Major: MA Music	246
COAM FINE ARTS GR PROGRAM -NR Major: MA Art	430
COAM FINE ARTS GR PROGRAM -NR Major: MA Music	430
COAM FINE ARTS GR PROGRAM -NR Major: MA Art	430
COAM FINE ARTS GR PROGRAM -NR Major: MA Music	430
COAM FINE ARTS GR PROGRAM -M Major: MA Art	420
COAM FINE ARTS GR PROGRAM -M Major: MA Music	420
COAM JOURNALISM GR PROGRAM -R Major: MAJ Journalism	145
MD - R HEALTH PROFESSION YR1	12,461
MD - R HEALTH PROFESSION YR1	12,461
MD - R HEALTH PROFESSION YR1	12,461
MD - R HEALTH PROFESSION YR1	12,461
MD - NR HEALTH PROFESSION YR1	23,769
MD - NR HEALTH PROFESSION YR1	23,769
MD - NR HEALTH PROFESSION YR1	23,769
MD - R HEALTH PROFESSION YR2	10,485
MD - R HEALTH PROFESSION YR2	10,485
MD - R HEALTH PROFESSION YR2	10,485
MD - R HEALTH PROFESSION YR2	10,485
MD - NR HEALTH PROFESSION YR2	23,887
COB GR PROGRAM FEE -R Major: Doctor Mgt Prac Nur Anesthesia	342
COB GR PROGRAM FEE -R Major: MS Accountancy	342
COB GR PROGRAM FEE -R Major: Foundations Program Bus	342
COB GR PROGRAM FEE -R Major: MS Health Informatics	342
COB GR PROGRAM FEE -R Major: MS Technology Management	342
COB GR PROGRAM FEE -R Major: MBA MU AACSB Accred Prog	342
COB GR PROGRAM FEE -R Major: MS Health Care Admin	342
COB GR PROGRAM FEE -R Major: MS Indus & Employ Rel	342
COB GR PROGRAM FEE -R Major: MBA Former WVGC Prog	342
COB GR PROGRAM FEE -R Major: MSHuman Resource Management	342
COB GR PROGRAM FEE -R Major: Doctor Mgt Prac Nur Anesthesia	342
COB GR PROGRAM FEE -R Major: MS Accountancy	342
COB GR PROGRAM FEE -R Major: Foundations Program Bus	342
COB GR PROGRAM FEE -R Major: MS Health Informatics	342
COB GR PROGRAM FEE -R Major: MS Technology Management	342
COB GR PROGRAM FEE -R Major: MBA MU AACSB Accred Prog	342
COB GR PROGRAM FEE -R Major: MS Health Care Admin	342
COB GR PROGRAM FEE -R Major: MS Indus & Employ Rel	342
COB GR PROGRAM FEE -R Major: MBA Former WVGC Prog	342
COB GR PROGRAM FEE -R Major: MSHuman Resource Management	342
COB GR PROGRAM FEE -R Major: Doctor Mgt Prac Nur Anesthesia	342
COB GR PROGRAM FEE -R Major: MS Accountancy	342
COB GR PROGRAM FEE -R Major: Foundations Program Bus	342
COB GR PROGRAM FEE -R Major: MS Health Informatics	342
COB GR PROGRAM FEE -R Major: MS Technology Management	342
COB PROGRAM FEE -NR Major: MBA MU AACSB Accred Prog	538
COB PROGRAM FEE -NR Major: MS Health Care Admin	538
COB PROGRAM FEE -NR Major: MS Indus & Employ Rel	538
COB PROGRAM FEE -NR Major: MBA Former WVGC Prog	538
COB PROGRAM FEE -NR Major: MSHuman Resource Management	538
COB PROGRAM FEE -NR Major: Doctor Mgt Prac Nur Anesthesia	538
COB PROGRAM FEE -NR Major: MS Accountancy	538
COB PROGRAM FEE -NR Major: Foundations Program Bus	538
MD - NR HEALTH PROFESSION YR2	23,887
MD - NR HEALTH PROFESSION YR2	23,887
MD - R HEALTH PROFESSION YR3	6,094
MD - R HEALTH PROFESSION YR3	6,094
MD - R HEALTH PROFESSION YR3	6,094

MD - R HEALTH PROFESSION YR3	6,094
COHP KINESIOLOGY PROGRAM -R Major: MS Exercise Physiology	410
COHP KINESIOLOGY PROGRAM -R Major: MS Athletic Trng Professional	410
COHP KINESIOLOGY PROGRAM -R Major: MS Sports Science	410
COHP KINESIOLOGY PROGRAM -R Major: MS Strength and Conditioning	410
COHP KINESIOLOGY PROGRAM -R Major: MS Exercise Science	410
CECS GRAD PROGRAM FEE -R Major: MSE Environmental Engineering	603
CECS GRAD PROGRAM FEE -R Major: MSE Tran Infrast Engineering	603
CECS GRAD PROGRAM FEE -R Major: Master Sci Mech Engineering	603
CECS GRAD PROGRAM FEE -R Major: MSEE Electrical/Computer Engr	603
CECS GRAD PROGRAM FEE -R Major: MS Cybersecurity	603
CECS GRAD PROGRAM FEE -R Major: MS Data Science	603
CECS GRAD PROGRAM FEE -R Major: MSE Civil/Environmental Engr	603
CECS GRAD PROGRAM FEE -R Major: MS Environ Safety and Health	603
CECS GRAD PROGRAM FEE -R Major: PhD Engineering	603
CECS GRAD PROGRAM FEE -NR Major: MS Technology Management	865
CECS GRAD PROGRAM FEE -NR Major: MSE Engineering	865
CECS GRAD PROGRAM FEE -NR Major: MS Environmental Science	865
CECS GRAD PROGRAM FEE -NR Major: MS Information Systems	865
CECS GRAD PROGRAM FEE -NR Major: MS Safety	865
CECS GRAD PROGRAM FEE -NR Major: MS Computer Science	865
CECS GRAD PROGRAM FEE -NR Major: MSE Engineering Management	865
CECS GRAD PROGRAM FEE -NR Major: MSE Environmental Engineering	865
CECS GRAD PROGRAM FEE -NR Major: MSE Tran Infrast Engineering	865
CECS GRAD PROGRAM FEE -NR Major: Master Sci Mech Engineering	865
CECS GRAD PROGRAM FEE -NR Major: MSEE Electrical/Computer Engr	865
CECS GRAD PROGRAM FEE -NR Major: MS Cybersecurity	865
CECS GRAD PROGRAM FEE -NR Major: MS Data Science	865
CECS GRAD PROGRAM FEE -NR Major: MSE Civil/Environmental Engr	865
CECS GRAD PROGRAM FEE -NR Major: MS Environ Safety and Health	865
CECS GRAD PROGRAM FEE -NR Major: PhD Engineering	865
CECS GRAD PROGRAM FEE -NR Major: MS Technology Management	865
CECS GRAD PROGRAM FEE -NR Major: MSE Engineering	865
CECS GRAD PROGRAM FEE -NR Major: MS Environmental Science	865
CECS GRAD PROGRAM FEE -NR Major: MS Information Systems	865
CECS GRAD PROGRAM FEE -NR Major: MS Safety	865
CECS GRAD PROGRAM FEE -NR Major: MS Computer Science	865
CECS GRAD PROGRAM FEE -NR Major: MSE Engineering Management	865
CECS GRAD PROGRAM FEE -NR Major: MSE Environmental Engineering	865
CECS GRAD PROGRAM FEE -NR Major: MSE Tran Infrast Engineering	865
CECS GRAD PROGRAM FEE -NR Major: Master Sci Mech Engineering	865
CECS GRAD PROGRAM FEE -NR Major: MSEE Electrical/Computer Engr	865
CECS GRAD PROGRAM FEE -NR Major: MS Cybersecurity	865
CECS GRAD PROGRAM FEE -NR Major: MS Data Science	865
CECS GRAD PROGRAM FEE -NR Major: MSE Civil/Environmental Engr	865
CECS GRAD PROGRAM FEE -NR Major: MS Environ Safety and Health	865
CECS GRAD PROGRAM FEE -NR Major: PhD Engineering	865
CECS GRAD PROGRAM FEE -M Major: MS Technology Management	865
CECS GRAD PROGRAM FEE -M Major: MSE Engineering	865
CECS GRAD PROGRAM FEE -M Major: MS Environmental Science	865
CECS GRAD PROGRAM FEE -M Major: MS Information Systems	865
CECS GRAD PROGRAM FEE -M Major: MS Safety	865
CECS GRAD PROGRAM FEE -M Major: MS Computer Science	865
CECS GRAD PROGRAM FEE -M Major: MSE Engineering Management	865
CECS GRAD PROGRAM FEE -M Major: MSE Environmental Engineering	865
CECS GRAD PROGRAM FEE -M Major: MSE Tran Infrast Engineering	865
CECS GRAD PROGRAM FEE -M Major: Master Sci Mech Engineering	865
CECS GRAD PROGRAM FEE -M Major: MSEE Electrical/Computer Engr	865
CECS GRAD PROGRAM FEE -M Major: MS Cybersecurity	865
CECS GRAD PROGRAM FEE -M Major: MS Data Science	865
CECS GRAD PROGRAM FEE -M Major: MSE Civil/Environmental Engr	865
CECS GRAD PROGRAM FEE -M Major: MS Environ Safety and Health	865
CECS GRAD PROGRAM FEE -M Major: PhD Engineering	865

COAM FINE ARTS GR PROGRAM -R Major: MA Art	246
COAM FINE ARTS GR PROGRAM -R Major: MA Music	246
COHP CD&DIETETICS PROGRAM -R Major: MS Dietetics	410
COHP CD&DIETETICS PROGRAM -R Major: MS Communication Disorders	410
COHP CD&DIETETICS PROGRAM -R Program: Grad Cert Prog Diet. Intrnshp	410
COHP CD&DIETETICS PROGRAM -NR Major: MS Dietetics	794
COHP CD&DIETETICS PROGRAM -NR Major: MS Communication Disorders	794
COHP CD&DIETETICS PROGRAM -NR Program: Grad Cert Prog Diet. Intrnshp	794
COEPD GR Distance Program Fee Major: MA Leadership Studies	50
COEPD GR Distance Program Fee Major: MA Literacy Education	50
COEPD GR Distance Program Fee Major: MA Education	50
COEPD GR Distance Program Fee Major: MS Adult and Continuing Educa	50
COHP CD&DieteticDistancePrgFee Major: MS Communication Disorders	410
COHP KinesiologyDistancePrgFee Major: MS Exercise Science	410
COHP KinesiologyDistancePrgFee Major: MS Athletic Training	410
COHP KinesiologyDistancePrgFee Major: MS Biomechanics	410
COHP KinesiologyDistancePrgFee Major: MSW Master of Social Work	410
COHP KinesiologyDistancePrgFee Major: MS Biomechanics	410
COHP KinesiologyDistancePrgFee Major: MS Exercise Physiology	410
COHP KinesiologyDistancePrgFee Major: MS Athletic Trng Professional	410
COHP KinesiologyDistancePrgFee Major: MS Sports Science	410
COHP KinesiologyDistancePrgFee Major: MS Strength and Conditioning	410
COHP GR NursingDistancePrgFee Major: MSN Nursing	578
COHP GR NursingDistancePrgFee Major: Family Nurse Practitioner	578
COHP GR NursingDistancePrgFee Major: Nurse Administration	578
COHP GR NursingDistancePrgFee Major: Nursing Education	578
COLA GR Distance Program Fee Major: MA Communication Studies	154
COLA GR Distance Program Fee Major: MA English	154
COLA GR Distance Program Fee Major: MA Geography	154
COLA GR Distance Program Fee Major: MS Geography	154
COLA GR Distance Program Fee Major: MA History	154
COLA GR Distance Program Fee Major: MA Humanities	154
COLA GR Distance Program Fee Major: MA Sociology	154
COLA GR Distance Program Fee Major: MA Psychology	154
COLA GR Distance Program Fee Major: MPA Public Administration	154
COS GR Distance Program Fee Major: MA Biological Sciences	195
COS GR Distance Program Fee Major: MS Biological Sciences	195
COS GR Distance Program Fee Major: MS Chemistry	195
COS GR Distance Program Fee Major: MA Mathematics	195
COS GR Distance Program Fee Major: MS Physical and Applied Sci	195
COS GR Distance Program Fee Major: MS Criminal Justice	195
COS GR Distance Program Fee Major: MS Physics	195
COS GR Distance Program Fee Major: MS Cyber Forensics & Security	195
COS GR Distance Program Fee Major: MS Natural Resource & Environ	195
COS GR Distance Program Fee Major: MS Mathematics	195
PSYD GR Distance Program Fee Major: PsyD Psychology	1,122
EdD/EdS/ClinicalDistancePrgFee Major: EdS Education Specialist	450
EdD/EdS/ClinicalDistancePrgFee Major: EdS School Psychology	450
EdD/EdS/ClinicalDistancePrgFee Major: EdDLeadership Studies	450
EdD/EdS/ClinicalDistancePrgFee Major: EdDCurriculum and Instruction	450
Forensic ScienceDistancePrgFee Major: MS Forensic Science	925
Forensic ScienceDistancePrgFee Major: Digital Forensics Certificate	925
COEPD GR Distance Program Fee Major: MA Special Education	115
COEPD GR Distance Program Fee Major: MAT Teaching	115
COEPD GR Distance Program Fee Major: Post-Bac Teacher Certificate	115
COHP CD&DIETETICS PROGRAM -NR Major: MS Dietetics	794
COHP CD&DIETETICS PROGRAM -NR Major: MS Communication Disorders	794
COHP CD&DIETETICS PROGRAM -NR Program: Grad Cert Prog Diet. Intrnshp	794
COHP CD&DIETETICS PROGRAM -M Major: MS Dietetics	794
COHP CD&DIETETICS PROGRAM -M Major: MS Communication Disorders	794
COHP CD&DIETETICS PROGRAM -M Program: Grad Cert Prog Diet. Intrnshp	794
COHP KINESIOLOGY PROGRAM -R Major: MS Exercise Science	410
COHP KINESIOLOGY PROGRAM -R Major: MS Athletic Training	410

COHP KINESIOLOGY PROGRAM -R Major: MS Biomechanics	410
COHP KINESIOLOGY PROGRAM -R Major: MSW Master of Social Work	410
COHP KINESIOLOGY PROGRAM -R Major: MS Biomechanics	410
COB GR Distance Program Fee Major: Foundations Program Bus	342
COB GR Distance Program Fee Major: MS Health Informatics	342
COB GR Distance Program Fee Major: MS Technology Management	342
COEPD GR Distance Program Fee Major: MA Counseling	50
CECS GRAD PROGRAM FEE -R Major: MSEE Electrical/Computer Engr	603
CECS GRAD PROGRAM FEE -R Major: MS Cybersecurity	603
CECS GRAD PROGRAM FEE -R Major: MS Data Science	603
CECS GRAD PROGRAM FEE -R Major: MSE Civil/Environmental Engr	603
CECS GRAD PROGRAM FEE -R Major: MS Environ Safety and Health	603
CECS GRAD PROGRAM FEE -R Major: PhD Engineering	603
CECS GRAD PROGRAM FEE -R Major: MS Technology Management	603
CECS GRAD PROGRAM FEE -R Major: MSE Engineering	603
CECS GRAD PROGRAM FEE -R Major: MS Environmental Science	603
CECS GRAD PROGRAM FEE -R Major: MS Information Systems	603
CECS GRAD PROGRAM FEE -R Major: MS Safety	603
CECS GRAD PROGRAM FEE -R Major: MS Computer Science	603
COB PROGRAM FEE -M Major: MS Accountancy	525
COB PROGRAM FEE -M Major: Foundations Program Bus	525
COB PROGRAM FEE -M Major: MS Health Informatics	525
COB PROGRAM FEE -M Major: MS Technology Management	525
COEPD GRAD PROGRAM FEE -R Major: MA Counseling	50
COEPD GRAD PROGRAM FEE -R Major: MA Leadership Studies	50
COEPD GRAD PROGRAM FEE -R Major: MA Literacy Education	50
COEPD GRAD PROGRAM FEE -R Major: MA Education	50
COEPD GRAD PROGRAM FEE -R Major: MS Adult and Continuing Educa	50
COEPD GRAD PROGRAM FEE -R Major: MA Counseling	50
COEPD GRAD PROGRAM FEE -R Major: MA Leadership Studies	50
COEPD GRAD PROGRAM FEE -R Major: MA Literacy Education	50
COEPD GRAD PROGRAM FEE -R Major: MA Education	50
COEPD GRAD PROGRAM FEE -R Major: MS Adult and Continuing Educa	50
COEPD GRAD PROGRAM FEE -R Major: MA Counseling	50
COEPD GRAD PROGRAM FEE -R Major: MA Leadership Studies	50
COEPD GRAD PROGRAM FEE -R Major: MA Literacy Education	50
COEPD GRAD PROGRAM FEE -R Major: MA Education	50
COEPD GRAD PROGRAM FEE -R Major: MS Adult and Continuing Educa	50
COEPD GRAD PROGRAM FEE -R Major: MA Counseling	50
COEPD GRAD PROGRAM FEE -R Major: MA Leadership Studies	50
COEPD GRAD PROGRAM FEE -R Major: MA Literacy Education	50
COEPD GRAD PROGRAM FEE -R Major: MA Education	50
COEPD GRAD PROGRAM FEE -R Major: MS Adult and Continuing Educa	50
COEPD GRAD PROGRAM FEE -NR Major: MA Counseling	50
COEPD GRAD PROGRAM FEE -NR Major: MA Leadership Studies	50
COEPD GRAD PROGRAM FEE -NR Major: MA Literacy Education	50
COEPD GRAD PROGRAM FEE -NR Major: MA Education	50
COEPD GRAD PROGRAM FEE -NR Major: MS Adult and Continuing Educa	50
COEPD GRAD PROGRAM FEE -NR Major: MA Counseling	50
COEPD GRAD PROGRAM FEE -NR Major: MA Leadership Studies	50
COEPD GRAD PROGRAM FEE -NR Major: MA Literacy Education	50
COEPD GRAD PROGRAM FEE -NR Major: MA Education	50
COEPD GRAD PROGRAM FEE -NR Major: MS Adult and Continuing Educa	50
COEPD GRAD PROGRAM FEE -M Major: MA Counseling	50
COEPD GRAD PROGRAM FEE -M Major: MA Leadership Studies	50
COEPD GRAD PROGRAM FEE -M Major: MA Literacy Education	50
COEPD GRAD PROGRAM FEE -M Major: MA Education	50
COEPD GRAD PROGRAM FEE -M Major: MS Adult and Continuing Educa	50
COHP CD&DIETETICS PROGRAM -R Major: MS Dietetics	410
COHP CD&DIETETICS PROGRAM -R Major: MS Communication Disorders	410
COHP CD&DIETETICS PROGRAM -R Program: Grad Cert Prog Diet. Intrnshp	410
COHP CD&DIETETICS PROGRAM -R Major: MS Dietetics	410
COHP CD&DIETETICS PROGRAM -R Major: MS Communication Disorders	410

COHP CD&DIETETICS PROGRAM -R Program: Grad Cert Prog Diet. Intrnshp	410
COHP CD&DIETETICS PROGRAM -R Major: MS Dietetics	410
COHP CD&DIETETICS PROGRAM -R Major: MS Communication Disorders	410
COHP CD&DIETETICS PROGRAM -R Program: Grad Cert Prog Diet. Intrnshp	410
CECS GRAD PROGRAM FEE -R Major: MSE Engineering Management	603
CECS GRAD PROGRAM FEE -R Major: MSE Environmental Engineering	603
CECS GRAD PROGRAM FEE -R Major: MSE Tran Infrast Engineering	603
CECS GRAD PROGRAM FEE -R Major: Master Sci Mech Engineering	603
EdD/EdS/Clinicals PROGRAM -R Major: EdDCurriculum and Instruction	450
EdD/EdS/Clinicals PROGRAM -NR Major: EdS Education Specialist	450
EdD/EdS/Clinicals PROGRAM -NR Major: EdS School Psychology	450
EdD/EdS/Clinicals PROGRAM -NR Major: EdDLeadership Studies	450
EdD/EdS/Clinicals PROGRAM -NR Major: EdDCurriculum and Instruction	450
EdD/EdS/Clinicals PROGRAM -NR Major: EdS Education Specialist	450
EdD/EdS/Clinicals PROGRAM -NR Major: EdS School Psychology	450
EdD/EdS/Clinicals PROGRAM -NR Major: EdDLeadership Studies	450
EdD/EdS/Clinicals PROGRAM -NR Major: EdDCurriculum and Instruction	450
EdD/EdS/Clinicals PROGRAM -M Major: EdS Education Specialist	450
EdD/EdS/Clinicals PROGRAM -M Major: EdS School Psychology	450
EdD/EdS/Clinicals PROGRAM -M Major: EdDLeadership Studies	450
EdD/EdS/Clinicals PROGRAM -M Major: EdDCurriculum and Instruction	450
COEPD GRAD PROGRAM FEE -R Major: MA Special Education	115
COEPD GRAD PROGRAM FEE -R Major: MAT Teaching	115
COEPD GRAD PROGRAM FEE -R Major: Post-Bac Teacher Certificate	115
COEPD GRAD PROGRAM FEE -R Major: MA Special Education	115
COEPD GRAD PROGRAM FEE -R Major: MAT Teaching	115
COEPD GRAD PROGRAM FEE -R Major: Post-Bac Teacher Certificate	115
COEPD GRAD PROGRAM FEE -R Major: MA Special Education	115
COEPD GRAD PROGRAM FEE -R Major: MAT Teaching	115
COEPD GRAD PROGRAM FEE -R Major: Post-Bac Teacher Certificate	115
COEPD GRAD PROGRAM FEE -R Major: MA Special Education	115
COEPD GRAD PROGRAM FEE -R Major: MAT Teaching	115
COEPD GRAD PROGRAM FEE -R Major: Post-Bac Teacher Certificate	115
COEPD GRAD PROGRAM FEE-NR Major: MA Special Education	115
COEPD GRAD PROGRAM FEE-NR Major: MAT Teaching	115
COEPD GRAD PROGRAM FEE-NR Major: Post-Bac Teacher Certificate	115
COEPD GRAD PROGRAM FEE-NR Major: MA Special Education	115
COEPD GRAD PROGRAM FEE-NR Major: MAT Teaching	115
COEPD GRAD PROGRAM FEE-NR Major: Post-Bac Teacher Certificate	115
COEPD GRAD PROGRAM FEE-NR Major: MA Special Education	115
COEPD GRAD PROGRAM FEE-M Major: MA Special Education	115
COEPD GRAD PROGRAM FEE-M Major: MAT Teaching	115
COEPD GRAD PROGRAM FEE-M Major: Post-Bac Teacher Certificate	115
CECS GR Distance Program Fee Major: MS Technology Management	603
CECS GR Distance Program Fee Major: MSE Engineering	603
CECS GR Distance Program Fee Major: MS Environmental Science	603
CECS GR Distance Program Fee Major: MS Information Systems	603
CECS GR Distance Program Fee Major: MS Safety	603
CECS GR Distance Program Fee Major: MS Computer Science	603
CECS GR Distance Program Fee Major: MSE Engineering Management	603
CECS GR Distance Program Fee Major: MSE Environmental Engineering	603
CECS GR Distance Program Fee Major: MSE Tran Infrast Engineering	603
CECS GR Distance Program Fee Major: Master Sci Mech Engineering	603
CECS GR Distance Program Fee Major: MSEE Electrical/Computer Engr	603
CECS GR Distance Program Fee Major: MS Cybersecurity	603
CECS GR Distance Program Fee Major: MS Data Science	603
CECS GR Distance Program Fee Major: MSE Civil/Environmental Engr	603
CECS GR Distance Program Fee Major: MS Environ Safety and Health	603
CECS GR Distance Program Fee Major: PhD Engineering	603
COAM FA GR DistanceProgramFee Major: MA Art	246
COAM FA GR DistanceProgramFee Major: MA Music	246
COAM JMC GR DistanceProgramFee Major: MAJ Journalism	145
COB GR Distance Program Fee Major: MBA MU AACSB Accred Prog	342
COB GR Distance Program Fee Major: MS Health Care Admin	342

COB GR Distance Program Fee Major: MS Indus & Employ Rel	342
COB GR Distance Program Fee Major: MBA Former WVGC Prog	342
COB GR Distance Program Fee Major: MSHuman Resource Management	342
COB GR Distance Program Fee Major: Doctor Mgt Prac Nur Anesthesia	342
COB GR Distance Program Fee Major: MS Accountancy	342
EdD/EdS/Clinicals PROGRAM -R Major: EdS School Psychology	450
EdD/EdS/Clinicals PROGRAM -R Major: EdDLeadership Studies	450
JMC Distance Program Fee Major: BA Broadcast Journalism	145
JMC Distance Program Fee Major: BA Online Journalism	145
JMC Distance Program Fee Major: BA Print Journalism	145
JMC Distance Program Fee Major: BA Public Relations	145
JMC Distance Program Fee Major: BA Radio Television Prod Mgt.	145
JMC Distance Program Fee Major: BA Sports Journalism	145
JMC Distance Program Fee Major: BA Journalism	145
JMC Distance Program Fee Major: BA Advertise/Public Relations	145
JMC Distance Program Fee Major: BA Media Studies/Production	145
JMC Distance Program Fee Major: Undecided (JMC)	145
JMC Distance Program Fee Major: Post Baccalaureate (JMC)	145
COB UG Distance Program Fee	172
COEPD UG Distance Program Fee	205
COHP UG Distance Program Fee	220
CLS&CD&DieteticsDistancePrgFee Major: Communication Disorders	137
CLS&CD&DieteticsDistancePrgFee Major: BS Communication Disorders	137
CLS&CD&DieteticsDistancePrgFee Major: BS Dietetics	137
COEPDKinesiologyDistancePrgFee Major: BS Athletic Training	106
COEPDKinesiologyDistancePrgFee Major: BS Biomechanics	106
COEPDKinesiologyDistancePrgFee Major: BS Exercise Science	106
NURSING UG DistanceProgramFee Major: ASN Nursing	436
NURSING UG DistanceProgramFee Major: BSN Nursing	436
COLA UG Distance Program Fee	128
COS UG Distance Program Fee	195
CECS GRAD PROGRAM FEE -R Major: MS Technology Management	603
CECS GRAD PROGRAM FEE -R Major: MSE Engineering	603
CECS GRAD PROGRAM FEE -R Major: MS Environmental Science	603
CECS GRAD PROGRAM FEE -R Major: MS Information Systems	603
CECS GRAD PROGRAM FEE -R Major: MS Safety	603
CECS GRAD PROGRAM FEE -R Major: MS Computer Science	603
CECS GRAD PROGRAM FEE -R Major: MSE Engineering Management	603
CECS GRAD PROGRAM FEE -R Major: MSE Environmental Engineering	603
CECS GRAD PROGRAM FEE -R Major: MSE Tran Infrast Engineering	603
CECS GRAD PROGRAM FEE -R Major: Master Sci Mech Engineering	603
CECS GRAD PROGRAM FEE -R Major: MSEE Electrical/Computer Engr	603
CECS GRAD PROGRAM FEE -R Major: MS Cybersecurity	603
CECS GRAD PROGRAM FEE -R Major: MS Data Science	603
CECS GRAD PROGRAM FEE -R Major: MSE Civil/Environmental Engr	603
CECS GRAD PROGRAM FEE -R Major: MS Environ Safety and Health	603
CECS GRAD PROGRAM FEE -R Major: PhD Engineering	603
CECS GRAD PROGRAM FEE -R Major: MS Technology Management	603
CECS GRAD PROGRAM FEE -R Major: MSE Engineering	603
CECS GRAD PROGRAM FEE -R Major: MS Environmental Science	603
CECS GRAD PROGRAM FEE -R Major: MS Information Systems	603
CECS GRAD PROGRAM FEE -R Major: MS Safety	603
CECS GRAD PROGRAM FEE -R Major: MS Computer Science	603
CECS GRAD PROGRAM FEE -R Major: MSE Engineering Management	603
CECS GRAD PROGRAM FEE -R Major: MSE Environmental Engineering	603
CECS GRAD PROGRAM FEE -R Major: MSE Tran Infrast Engineering	603
CECS GRAD PROGRAM FEE -R Major: Master Sci Mech Engineering	603
CECS GRAD PROGRAM FEE -R Major: MSEE Electrical/Computer Engr	603
CECS GRAD PROGRAM FEE -R Major: MS Cybersecurity	603
CECS GRAD PROGRAM FEE -R Major: MS Data Science	603
CECS GRAD PROGRAM FEE -R Major: MSE Civil/Environmental Engr	603
CECS GRAD PROGRAM FEE -R Major: MS Environ Safety and Health	603
CECS GRAD PROGRAM FEE -R Major: PhD Engineering	603

CECS GRAD PROGRAM FEE -R Major: MS Technology Management	603
CECS GRAD PROGRAM FEE -R Major: MSE Engineering	603
CECS GRAD PROGRAM FEE -R Major: MS Environmental Science	603
CECS GRAD PROGRAM FEE -R Major: MS Information Systems	603
CECS GRAD PROGRAM FEE -R Major: MS Safety	603
CECS GRAD PROGRAM FEE -R Major: MS Computer Science	603
COS GRAD PROGRAM FEE -R Major: MS Physics	195
COS GRAD PROGRAM FEE -R Major: MS Cyber Forensics & Security	195
COS GRAD PROGRAM FEE -R Major: MS Natural Resource & Environ	195
COS GRAD PROGRAM FEE -R Major: MS Mathematics	195
COS GRAD PROGRAM FEE -R Major: MA Biological Sciences	195
COS GRAD PROGRAM FEE -R Major: MS Biological Sciences	195
COS GRAD PROGRAM FEE -R Major: MS Chemistry	195
COS GRAD PROGRAM FEE -R Major: MA Mathematics	195
COS GRAD PROGRAM FEE -R Major: MS Physical and Applied Sci	195
COS GRAD PROGRAM FEE -R Major: MS Criminal Justice	195
COS GRAD PROGRAM FEE -R Major: MS Physics	195
COS GRAD PROGRAM FEE -R Major: MS Cyber Forensics & Security	195
COS GRAD PROGRAM FEE -R Major: MS Natural Resource & Environ	195
COS GRAD PROGRAM FEE -R Major: MS Mathematics	195
COS GRAD PROGRAM FEE -NR Major: MA Biological Sciences	226
COS GRAD PROGRAM FEE -NR Major: MS Biological Sciences	226
COS GRAD PROGRAM FEE -NR Major: MS Chemistry	226
COS GRAD PROGRAM FEE -NR Major: MA Mathematics	226
COS GRAD PROGRAM FEE -NR Major: MS Physical and Applied Sci	226
COS GRAD PROGRAM FEE -NR Major: MS Criminal Justice	226
COS GRAD PROGRAM FEE -NR Major: MS Physics	226
COS GRAD PROGRAM FEE -NR Major: MS Cyber Forensics & Security	226
COS GRAD PROGRAM FEE -NR Major: MS Natural Resource & Environ	226
COS GRAD PROGRAM FEE -NR Major: MS Mathematics	226
COS GRAD PROGRAM FEE -NR Major: MA Biological Sciences	226
COS GRAD PROGRAM FEE -NR Major: MS Biological Sciences	226
COS GRAD PROGRAM FEE -NR Major: MS Chemistry	226
COS GRAD PROGRAM FEE -NR Major: MA Mathematics	226
COS GRAD PROGRAM FEE -NR Major: MS Physical and Applied Sci	226
COS GRAD PROGRAM FEE -NR Major: MS Criminal Justice	226
COS GRAD PROGRAM FEE -NR Major: MS Physics	226
COS GRAD PROGRAM FEE -NR Major: MS Cyber Forensics & Security	226
COS GRAD PROGRAM FEE -NR Major: MS Natural Resource & Environ	226
COS GRAD PROGRAM FEE -NR Major: MS Mathematics	226
COS GRAD PROGRAM FEE -NR Major: MA Biological Sciences	226
COS GRAD PROGRAM FEE -NR Major: MS Biological Sciences	226
COS GRAD PROGRAM FEE -NR Major: MS Chemistry	226
COS GRAD PROGRAM FEE -NR Major: MA Mathematics	226
COS GRAD PROGRAM FEE -NR Major: MS Physical and Applied Sci	226
COS GRAD PROGRAM FEE -NR Major: MS Criminal Justice	226
COS GRAD PROGRAM FEE -NR Major: MS Physics	226
COS GRAD PROGRAM FEE -NR Major: MS Cyber Forensics & Security	226
COS GRAD PROGRAM FEE -NR Major: MS Natural Resource & Environ	226
COS GRAD PROGRAM FEE -NR Major: MS Mathematics	226
COS GRAD PROGRAM FEE -M Major: MA Biological Sciences	208
COS GRAD PROGRAM FEE -M Major: MS Biological Sciences	208
COS GRAD PROGRAM FEE -M Major: MS Chemistry	208
COS GRAD PROGRAM FEE -M Major: MA Mathematics	208
COS GRAD PROGRAM FEE -M Major: MS Physical and Applied Sci	208
COS GRAD PROGRAM FEE -M Major: MS Criminal Justice	208
COS GRAD PROGRAM FEE -M Major: MS Physics	208
COS GRAD PROGRAM FEE -M Major: MS Cyber Forensics & Security	208
COS GRAD PROGRAM FEE -M Major: MS Natural Resource & Environ	208
COS GRAD PROGRAM FEE -M Major: MS Mathematics	208
PSYD GR PROGRAM FEE -R Major: PsyD Psychology	1,122
PSYD GR PROGRAM FEE -R Major: PsyD Psychology	1,122
PSYD GR PROGRAM FEE -R Major: PsyD Psychology	1,122
PSYD GR PROGRAM FEE -R Major: PsyD Psychology	1,122
PSYD PROGRAM FEE -NR Major: PsyD Psychology	1,482
PSYD PROGRAM FEE -NR Major: PsyD Psychology	1,482
PSYD PROGRAM FEE -M Major: PsyD Psychology	1,122
EdD/EdS/Clinicals PROGRAM -R Major: EdS Education Specialist	450
EdD/EdS/Clinicals PROGRAM -R Major: EdS School Psychology	450
EdD/EdS/Clinicals PROGRAM -R Major: EdDLeadership Studies	450
EdD/EdS/Clinicals PROGRAM -R Major: EdDCurriculum and Instruction	450
EdD/EdS/Clinicals PROGRAM -R Major: EdS Education Specialist	450
EdD/EdS/Clinicals PROGRAM -R Major: EdS School Psychology	450

EdD/EdS/Clinicals PROGRAM -R Major: EdDLeadership Studies	450
EdD/EdS/Clinicals PROGRAM -R Major: EdDCurriculum and Instruction	450
EdD/EdS/Clinicals PROGRAM -R Major: EdS Education Specialist	450
EdD/EdS/Clinicals PROGRAM -R Major: EdS School Psychology	450
EdD/EdS/Clinicals PROGRAM -R Major: EdDLeadership Studies	450
EdD/EdS/Clinicals PROGRAM -R Major: EdDCurriculum and Instruction	450
EdD/EdS/Clinicals PROGRAM -R Major: EdS Education Specialist	450
SHEPHERD UNIVERSITY	
Music Major Fee Program: Music Education PreK-Adult	125 - 125
Program fee for Rec & Ed Major Program: Physical Education PreK-Adult	45 - 45
Program fee for Rec & Ed Major Program: Physical Education K-12	45 - 45
Program fee for Rec & Ed Major Program: Phys Ed & Health Education	45 - 45
Social Work Major Fee Program: Social Work	50
WEST LIBERTY UNIVERSITY	
Zoo Science Course Fee GR Course: BIO549 Advanced Zoo Animal Behavior	1,777
Zoo Science Course Fee GR Course: BIO552 Zoo Conservation	1,777
Aviation Course Fee Major: Commercial Pilot Fixed Wing	6,925
Aviation Course Fee Major: Commercial Pilot Fixed Wing	8,855
Aviation Course Fee Major: Commercial Pilot Fixed Wing	15,893
Aviation Course Fee Major: Commercial Pilot Fixed Wing	19,412
Aviation Course Fee Major: Commercial Pilot Fixed Wing	15,780
Aviation Course Fee Major: Commercial Pilot Fixed Wing	7,946
Aviation Course Fee Major: Commercial Pilot Fixed Wing	7,720
Course Transcription Fee Major: MA in Education	400
Study Abroad Fee	100
Study Abroad Fee	250
Work Life Credit Eval-Business	420
Work Life Credit Eval-Crim Jus	420
Work Life Credit Eval-CLS	420
Work Life Credit Eval-Nurs	420
Aviation Course Fee Major: Commercial Pilot Fixed Wing	352
Aviation Course Fee Major: Commercial Pilot Fixed Wing	568
Aviation Course Fee Major: Commercial Pilot Fixed Wing	57
Education CEU Course: EDUC578 Special Topics in Education	225
Course Fee-Chem Course: CHEM101 Foundations Of Chem Lab	50
Nursing Course Fees Course: NUR317 Clinical Nursing I	100
Nursing Course Fees Course: NUR407 Clinical Nursing III	100
Nursing Course Fees Course: NUR324 Clinical Nursing II	100
College of Business Fee Course: GBUS315 AI for Business Applications	125
College of Business Fee Course: MGT498 Mgt Strategy & Policy	55
College of Business Fee Course: MGT590 Strategic Management Capstone	145
College of Business Fee Course: FIN321 Intro to Wealth Mgt	50
College of Business Fee Course: MGT580 Principles of Project Managemen	50
College of Business Fee Course: MKT535 Integrative Marketing Mgt	75
College of Business Fee Course: MKT536 Consumer Behavior	100
College of Business Fee Course: MGT448 Applied Project Management	100
DH Dental Mtrls Lab Fee Course: DH268 Dental Materials Lab	30
Dental Hygiene Instruments Course: DH186 Clin Dental Hygiene Lab I	1,694
Dental Hygiene Clinic Fees Course: DH386 Clin Dental Hygiene IV Lab	148
Dental Hygiene Clinic Fees Course: DH381 Clin Dental Hygiene III Lab	1,728
Dental Hygiene Instruments Course: DH286 Clin Dental Hygiene II Lab	1,488
Dental Hygiene Instruments Course: DH238 Radiography Lab	283
EdD Dissertation Course Fee Course: EDLM614 Dissertation I: Strategic Plan	500
EdD Dissertation Course Fee Course: EDLM624 Dissertation II: Form Proposal	500
EdD Dissertation Course Fee Course: EDLM634 Dissertation III: App Results	500
First Aid Course Fee Course: SDE232 First Aid-Emer Service	50
Course Fee-Biology Course: BIO106 Life Science For Non-maj Lab	50
Marching Band Fee Course: MUS263 Small Instrumental Ensemble	250
MACP Test Prep Fee Course: PSYC563 Clinical Internship II	550
MACP Test Prep Fee Course: PSYC564 Clinical Internship III	550
MCAT Prep Course Fee Course: BIO513 MCAT Preparation	1,300
Speech Path Software Fee Course: SLP550 Clinical Practicum I	550
Course Fee-Music Course: MUS440 Choral Techniques-literature	100

Course Fee-Music Course: MUS441 Instru Techniques & Literature			100
Course Fee-Music Course: MUS383 Vocal Literature			100
Course Fee-Music Course: MUS246 Intro to Music Technology			50
Private Music Lessons Course: MUS100 Applied Music Instruction			300
Private Music Lessons Course: MUS400 Applied Music Instruction			300
ATI Testing Fee Course: NUR315 Professional Nursing I			554
ATI Testing Fee Course: NUR406 Professional Nursing III			554
ATI Testing Fee Course: NUR439 Nursing Synthesis II			554
ATI Testing Fee Course: NUR323 Professional Nursing II			554
PA Clinical Placement Fee - Class of 2027 PA572 Emergency Medicine Clerkship			500
PA Clinical Placement Fee - Class of 2027 PA574 Women's Health Clerkship			500
PA Clinical Placement Fee - Class of 2027 PA575 General Surgery Clerkship			500
PA Clinical Placement Fee - Class of 2027 PA573 Fam Med-Peds & Adoles Clerkshp			500
PA Clinical Placement Fee - Class of 2027 PA576 Behavioral Med/Psych Clerkship			500
PA Clinical Placement Fee - Class of 2027 PA577 Elective I Clerkship			500
PA Clinical Placement Fee - Class of 2027 PA578 Elective II Clerkship			500
PA Clinical Placement Fee - Class of 2027 PA570 Family Medicine Clerkship			500
PA Clinical Placement Fee - Class of 2027 PA571 Internal Medicine Clerkship			500
Theater Course Fee Course: THE235 Costuming for the Stage			50
Zoo Science Course Fee UG Course: BIO180 Principles of Zoo Science			1,777
Zoo Science Course Fee UG Course: BIO280 Zoo Education			1,777
Zoo Science Course Fee UG Course: BIO288 Aquarium Science			1,777
Zoo Science Course Fee UG Course: BIO380 Zoo Ornithology & Lab			1,777
Zoo Science Course Fee UG Course: BIO384 Zoo Mammalogy & Lab			1,777
Zoo Science Course Fee UG Course: BIO386 Applied Conservation			1,777
Zoo Science Course Fee UG Course: BIO450 Zoo Animal Behavior Management			1,777
Zoo Science Course Fee UG Course: BIO452 Zoo Animal Medicine			1,777
Zoo Science Course Fee UG Course: BIO454 Zoo Internship			1,777
Zoo Science Course Fee UG Course: BIO471 Conservation Practicum			1,777
Zoo Science Course Fee GR Course: BIO520 Quantitative Biol. Techniques			1,777
Zoo Science Course Fee GR Course: BIO540 Advanced Conservation Biology			1,777
Zoo Science Course Fee GR Course: BIO543 GR Zoo Herpetoculture			1,777
Zoo Science Course Fee GR Course: BIO545 Graduate Zoo Mammalogy			1,777
Zoo Science Course Fee GR Course: BIO547 Graduate Zoo Ornithology			1,777
WV STATE UNIVERSITY			
Des Art Course Fee Course: ART101 STUDIO I - INTRO TO ART	125	-	125
Des Art Course Fee Course: ART201 DRAWING I	125	-	125
Information Literacy Crse Fee Program: Natural Science & Math	120	-	120
Information Literacy Crse Fee Program: Professional Studies	120	-	120
Information Literacy Crse Fee Program: Arts & Humanities (Grad)	104	-	104
Information Literacy Crse Fee Program: Arts & Humanities (Grad)	120	(16)	104
Des Art Course Fee Course: ART203 PAINTING I	125	-	125
Des Art Course Fee Course: ART206 PRINTMAKING I	125	-	125
Des Art Course Fee Course: ART208 CERAMICS I	125	-	125
Des Art Course Fee Course: ART209 PHOTOGRAPHY I	125	-	125
Des Art Course Fee Course: ART230 GRAPHICS DESIGN I	125	-	125
Des Art Course Fee Course: ART303 ADVANCED PRINTMAKING	125	-	125
Des Art Course Fee Course: ART305 ADVANCED DRAWING	125	-	125
Des Art Course Fee Course: ART306 ADVANCED PAINTING	125	-	125
Des Art Course Fee Course: ART310 ADVANCED PHOTOGRAPHY	125	-	125
Des Art Course Fee Course: ART312 ADVANCED CERAMICS	125	-	125
Des Art Course Fee Course: ART313 ADVANCED GRAPHIC DESIGN	125	-	125
Des Art Course Fee Course: ART402 ADV STUDIO SKILLS - DRAWING	125	-	125
Des Art Course Fee Course: ART403 ADV STUDIO SKILLS - PAINTING	125	-	125
Des Art Course Fee Course: ART404 ADV STUDIO SKILLS - CERAMICS	125	-	125
Des Art Course Fee Course: ART405 ADV STUDIO SKILLS -PRINTMAKIN	125	-	125
Des Art Course Fee Course: ART407 ADV STUDIO SKILLS -PHOTOGRA	125	-	125
Des Art Course Fee Course: ART413 ADV STUDIO SKILLS-GRAPHIC DSK	125	-	125
Applied Music Course Fee Course: MUS191 APPLIED MUSIC	150	50	200
Applied Music Course Fee Course: MUS320 MUSIC TECHNOLOGY	150	50	200
Applied Music Course Fee Course: MUS391 APPLIED MUSIC	150	50	200
Applied Music Course Fee Course: MUS392 APPLIED MUSIC	150	50	200
Applied Music Course Fee Course: MUS491 APPLIED MUSIC	150	50	200

Applied Music Course Fee Course: MUS492 APPLIED MUSIC	150	50	200
Applied Music Fee - Non-Major Course: MUS191 APPLIED MUSIC	225	(25)	200
Arts & Humanities Program Fee Program: Arts & Humanities	200	-	200
Arts & Humanities Program Fee Program: Arts & Humanities (Grad)	175	25	200
Bus. & Soc. Sci. Program Fee Program: Business & Social Science	200	-	200
Bus. & Soc. Sci. Program Fee Program: Business & Soc Science (Grad)	175	25	200
General Studies Program Fee Program: West Virginia State University	200	-	200
Natural Sci.&Math Program Fee Program: Natural Science & Math	200	-	200
Natural Sci.&Math Program Fee Program: Natural Science & Math (Grad)	175	25	200
Professional Studs Program Fee Program: Professional Studies	200	-	200
Professional Studs Program Fee Program: Professional Studies (Grad)	150	50	200
Professional Studs Program Fee Program: Professional Studies (Grad)	175	25	200
Professional Studs Program Fee Program: Professional Studies (Grad)	150	200	350
Professional Studs Program Fee Program: Professional Studies (Grad)	175	175	350
Des Engineer Course Fee Course: CE302 CIVIL ENGINEERING MATERIA	100	-	100
Des Engineer Course Fee Course: CE303 INTRO TO GEOTECH ENGRINC	100	-	100
Des Engineer Course Fee Course: CHE405 CHEMICAL ENGINEERING LA	100	-	100
Information Literacy Crse Fee Program: West Virginia State University	120	-	120
Information Literacy Crse Fee Program: Arts & Humanities	120	-	120
Information Literacy Crse Fee Program: Business & Social Science	120	-	120
Information Literacy Crse Fee Program: Arts & Humanities (Grad)	104	16	120
Information Literacy Crse Fee Program: Arts & Humanities (Grad)	120	-	120
Information Literacy Crse Fee Program: Business & Soc Science (Grad)	104	-	104
Information Literacy Crse Fee Program: Business & Soc Science (Grad)	120	(16)	104
Information Literacy Crse Fee Program: Business & Soc Science (Grad)	104	16	120
Information Literacy Crse Fee Program: Business & Soc Science (Grad)	120	-	120
Information Literacy Crse Fee Program: Natural Science & Math (Grad)	104	-	104
Information Literacy Crse Fee Program: Natural Science & Math (Grad)	120	(16)	104
Information Literacy Crse Fee Program: Natural Science & Math (Grad)	104	16	120
Information Literacy Crse Fee Program: Natural Science & Math (Grad)	120	-	120
Information Literacy Crse Fee Program: Professional Studies (Grad)	104	-	104
Information Literacy Crse Fee Program: Professional Studies (Grad)	120	(16)	104
Information Literacy Crse Fee Program: Professional Studies (Grad)	104	16	120
Information Literacy Crse Fee Program: Professional Studies (Grad)	120	-	120
Des Comm/Ms Course Fee Course: COMM103 INTRO TO DIGITAL EDITIN	100	-	100
Des Comm/Ms Course Fee Course: COMM105 PUBLIC RELATIONS LAB	100	-	100
Des Comm/Ms Course Fee Course: COMM111 RADIO LABORATORY	100	-	100
Des Comm/Ms Course Fee Course: COMM140 ~FILM APPRECIATION	100	-	100
Des Comm/Ms Course Fee Course: COMM162 TV PROD / DIR	100	-	100
Des Comm/Ms Course Fee Course: COMM163 TELEVISION LABORATOR	100	-	100
Des Comm/Ms Course Fee Course: COMM205 PUBLIC RELATIONS	100	-	100
Des Comm/Ms Course Fee Course: COMM241 FILM MAKING	100	-	100
Des Comm/Ms Course Fee Course: COMM343 ANIMATION PRODUCTION	100	-	100
Des Comm/Ms Course Fee Course: COMM360 ADV TV PROD/DIR I	100	-	100
Des Comm/Ms Course Fee Course: COMM462 ADV TV PROD/DIR II	100	-	100
Nursing Program Fee Program: Professional Studies	600	-	600
Nursing Crse Testing Fee Program: Professional Studies	600	5	605
Online Course Fee - Wvsu Program: Arts & Humanities (Grad)	75	-	75
Online Course Fee - Wvsu Program: Arts & Humanities (Grad)	250	(175)	75
Online Course Fee - Wvsu Program: Arts & Humanities (Grad)	175	(100)	75
Online Course Fee - Wvsu Program: Arts & Humanities (Grad)	75	100	175
Online Course Fee - Wvsu Program: Arts & Humanities (Grad)	250	(75)	175
Online Course Fee - Wvsu Program: Arts & Humanities (Grad)	175	-	175
Online Course Fee - Wvsu Program: Business & Soc Science (Grad)	75	-	75
Online Course Fee - Wvsu Program: Business & Soc Science (Grad)	250	(175)	75
Online Course Fee - Wvsu Program: Business & Soc Science (Grad)	175	(100)	75
Online Course Fee - Wvsu Program: Business & Soc Science (Grad)	75	175	250
Online Course Fee - Wvsu Program: Business & Soc Science (Grad)	250	-	250
Online Course Fee - Wvsu Program: Business & Soc Science (Grad)	175	75	250
Online Course Fee - Wvsu Program: Natural Science & Math (Grad)	75	-	75
Online Course Fee - Wvsu Program: Natural Science & Math (Grad)	250	(175)	75
Online Course Fee - Wvsu Program: Natural Science & Math (Grad)	175	(100)	75
Online Course Fee - Wvsu Program: Natural Science & Math (Grad)	75	175	250

Online Course Fee - Wvsu Program: Natural Science & Math (Grad)	250	-	250
Online Course Fee - Wvsu Program: Natural Science & Math (Grad)	175	75	250
Online Course Fee - Wvsu Program: Professional Studies (Grad)	75	-	75
Online Course Fee - Wvsu Program: Professional Studies (Grad)	250	(175)	75
Online Course Fee - Wvsu Program: Professional Studies (Grad)	175	(100)	75
Online Course Fee - Wvsu Program: Professional Studies (Grad)	75	175	250
Online Course Fee - Wvsu Program: Professional Studies (Grad)	250	-	250
Online Course Fee - Wvsu Program: Professional Studies (Grad)	175	75	250
Des Science Course Fee Course: CHEM100 CONSUMER CHEM	100	(75)	25
Des Science Course Fee Course: CHEM100 CONSUMER CHEM	40	(15)	25
Des Science Course Fee Course: CHEM100 CONSUMER CHEM	100	-	100
Des Science Course Fee Course: CHEM100 CONSUMER CHEM	40	60	100
Des Science Course Fee Course: CHEM101 HEALTH SCIENCE / GEN CH	100	-	100
Des Science Course Fee Course: CHEM101 HEALTH SCIENCE / GEN CH	40	60	100
Des Science Course Fee Course: BIOL101 ~PRINCIPLES OF BIOLOGY	100	(75)	25
Des Science Course Fee Course: BIOL101 ~PRINCIPLES OF BIOLOGY	40	(15)	25
Des Science Course Fee Course: BIOL101 ~PRINCIPLES OF BIOLOGY	100	-	100
Des Science Course Fee Course: BIOL101 ~PRINCIPLES OF BIOLOGY	40	60	100
Des Science Course Fee Course: CHEM105 ^GENERAL CHEM I	100	-	100
Des Science Course Fee Course: CHEM105 ^GENERAL CHEM I	40	60	100
Des Science Course Fee Course: CHEM107 ^GENERAL CHEM LAB I	100	-	100
Des Science Course Fee Course: CHEM107 ^GENERAL CHEM LAB I	40	60	100
Des Science Course Fee Course: CHEM108 ^GENERAL CHEM LAB II	100	-	100
Des Science Course Fee Course: CHEM108 ^GENERAL CHEM LAB II	40	60	100
Des Science Course Fee Course: BIOL120 ~FUND OF BIOLOGY & LAB	100	-	100
Des Science Course Fee Course: BIOL120 ~FUND OF BIOLOGY & LAB	40	60	100
Des Science Course Fee Course: BIOL121 BIOLOGICAL DIVERSITY	100	-	100
Des Science Course Fee Course: BIOL121 BIOLOGICAL DIVERSITY	40	60	100
Des Science Course Fee Course: CHEM132 INTRO TO ENVIRONMNTL C	100	(75)	25
Des Science Course Fee Course: CHEM132 INTRO TO ENVIRONMNTL C	40	(15)	25
Des Science Course Fee Course: BIOL199 SP TOP: BIOLOGY	100	-	100
Des Science Course Fee Course: BIOL199 SP TOP: BIOLOGY	40	60	100
Des Science Course Fee Course: PHYS203 GENERAL PHYSICS LAB I	100	-	100
Des Science Course Fee Course: PHYS203 GENERAL PHYSICS LAB I	40	60	100
Des Science Course Fee Course: CHEM207 ORGANIC CHEM LAB I	100	-	100
Des Science Course Fee Course: CHEM207 ORGANIC CHEM LAB I	40	60	100
Des Science Course Fee Course: BIOL210 BASIC ANATOMY & PHYSIOLC	100	-	100
Des Science Course Fee Course: BIOL210 BASIC ANATOMY & PHYSIOLC	40	60	100
Des Science Course Fee Course: CHEM211 INTRO TO ANALYTICAL CHE	100	-	100
Des Science Course Fee Course: CHEM211 INTRO TO ANALYTICAL CHE	40	60	100
Des Science Course Fee Course: BIOL250 GENERAL ECOLOGY	100	-	100
Des Science Course Fee Course: BIOL250 GENERAL ECOLOGY	40	60	100
Des Science Course Fee Course: BIOL270 GENETICS	100	-	100
Des Science Course Fee Course: BIOL270 GENETICS	40	60	100
Des Science Course Fee Course: CHEM303 PHYSICAL CHEM LAB I	100	-	100
Des Science Course Fee Course: CHEM303 PHYSICAL CHEM LAB I	40	60	100
Des Science Course Fee Course: BIOL315 INTEGRATED PEST MANAGEI	100	-	100
Des Science Course Fee Course: BIOL315 INTEGRATED PEST MANAGEI	40	60	100
Des Science Course Fee Course: BIOL330 VERTEBRATE HISTOLOGY	100	-	100
Des Science Course Fee Course: BIOL330 VERTEBRATE HISTOLOGY	40	60	100
Des Science Course Fee Course: BIOL331 HUMAN ANATOMY & PHYSIOI	100	-	100
Des Science Course Fee Course: BIOL331 HUMAN ANATOMY & PHYSIOI	40	60	100
Des Science Course Fee Course: BIOL332 HUMAN ANATOMY & PHYSIOI	100	-	100
Des Science Course Fee Course: BIOL332 HUMAN ANATOMY & PHYSIOI	40	60	100
Des Science Course Fee Course: CHEM333 BIOCHEMISTRY LAB	100	-	100
Des Science Course Fee Course: CHEM333 BIOCHEMISTRY LAB	40	60	100
Des Science Course Fee Course: BIOL341 MICROBIOLOGY	100	-	100
Des Science Course Fee Course: BIOL341 MICROBIOLOGY	40	60	100
Des Science Course Fee Course: CHEM413 INORGANIC CHEM LAB	100	-	100
Des Science Course Fee Course: CHEM413 INORGANIC CHEM LAB	40	60	100
Des Science Course Fee Course: BIOL444 PLANT PHYSIOLOGY	100	-	100
Des Science Course Fee Course: BIOL444 PLANT PHYSIOLOGY	40	60	100
Des Science Course Fee Course: CHEM460 DIRECTED STDNT RESEAR	100	-	100

Des Science Course Fee Course: CHEM460 DIRECTED STDNT RESEAR	40	60	100
Des Science Course Fee Course: CHEM461 DIRECTED STDNT RESEAR	100	-	100
Des Science Course Fee Course: CHEM461 DIRECTED STDNT RESEAR	40	60	100
Des Science Course Fee Course: CHEM462 DIRECTED STDNT RESEAR	100	-	100
Des Science Course Fee Course: CHEM462 DIRECTED STDNT RESEAR	40	60	100
Des Science Course Fee Course: BIOL490 DIRECTED STDNT RESEARCI	100	-	100
Des Science Course Fee Course: BIOL490 DIRECTED STDNT RESEARCI	40	60	100
Des Science Course Fee Course: BIOL491 UNDERGRAD IND STUDY	100	-	100
Des Science Course Fee Course: BIOL491 UNDERGRAD IND STUDY	40	60	100
Des Science Course Fee Course: BIOL565 BIOLOGY OF FISHES	100	25	125
Des Science Course Fee Course: BIOL565 BIOLOGY OF FISHES	40	85	125
Des Science Course Fee Course: BT571 TECHNIQUES IN BIOTECH I	100	25	125
Des Science Course Fee Course: BT571 TECHNIQUES IN BIOTECH I	40	85	125
Des Science Course Fee Course: BT590 GRADUATE RESEARCH	100	25	125
Des Science Course Fee Course: BT590 GRADUATE RESEARCH	40	85	125
Des Science Course Fee Course: BT591 GRADUATE INDEPENDENT STL	100	25	125
Des Science Course Fee Course: BT591 GRADUATE INDEPENDENT STL	40	85	125
Des Science Course Fee Course: BIOL644 PLANT PHYSIOLOGY	100	25	125
Des Science Course Fee Course: BIOL644 PLANT PHYSIOLOGY	40	85	125
WV School of Osteopathic Medicine			
Technology Fee - Spring Major: Osteopathic Medicine	500	80	580
Drug Screen & Background Check Major: Osteopathic Medicine	167	-	167
Technology Fee - Spring Major: Osteopathic Medicine	500	80	580
Technology Fee - Spring Major: Osteopathic Medicine	500	80	580
Technology Fee - Fall Major: Osteopathic Medicine	500	80	580
Technology Fee - Fall Major: Osteopathic Medicine	500	80	580
Technology Fee - Fall Major: Osteopathic Medicine	500	80	580
Technology Fee 1st Yr - Spring Major: Osteopathic Medicine	600	80	680
Technology Fee 1st YR - Fall Major: Osteopathic Medicine	600	80	680
Research Scholar Elective Fee			580
Remediation Charges			500
MSBS Health Ins Fee - Spring Major: Biomedical Sciences			2,826
MSBS Health Ins Fee - Fall Major: Biomedical Sciences			2,302
MSBS Graduation Fee Major: Biomedical Sciences	50	-	50
MSBS Elective MedNutrThrpW/Lab Major: Biomedical Sciences			250
MSBS Elective FoodScienceW/Lab Major: Biomedical Sciences			250
MSBS Drug Screen & Bckgrnd Chk Major: Biomedical Sciences	167	-	167
MSBS Technology Fee - Spring Major: Biomedical Sciences	350	-	350
MSBS Technology Fee - Fall Major: Biomedical Sciences	350	-	350
MSBS Lab Fee - Spring Major: Biomedical Sciences	150	-	150
MSBS Lab Fee - Fall Major: Biomedical Sciences	150	-	150
Health Insurance Fee - Spring Major: Osteopathic Medicine	2,771	55	2,826
Health Insurance Fee - Spring Major: Osteopathic Medicine	2,771	55	2,826
Health Insurance Fee - Spring Major: Osteopathic Medicine	2,771	55	2,826
Health Insurance Fee - Spring Major: Osteopathic Medicine	2,771	55	2,826
Health Insurance Fee - Fall Major: Osteopathic Medicine	2,771	55	2,826
Health Insurance Fee - Fall Major: Osteopathic Medicine	2,771	55	2,826
Health Insurance Fee - Fall Major: Osteopathic Medicine	2,771	55	2,826
Health Ins Fee 1st Year - Fall Major: Osteopathic Medicine	2,451	68	2,519
Graduation Fee Major: Osteopathic Medicine	50	-	50

**West Virginia Higher Education Policy Commission
Supplemental Fees - 2026-27 Academic Year**

Institution	Supplemental Fee Description	2025-26 Rate/ Semester or Occurance	Increase (Decrease)	2026-27 Rate/ Semester or Occurance
BLUEFIELD STATE UNIVERSITY				
	Science Programmatic Fee Course: BIOL	55	-	55
	Science Programmatic Fee Course: NASC	55	-	55
	Special Equity Fee Course: NASC	55	-	55
	Engineering Technology Fee Course: EGMT	55	-	55
	Engineering Technology Fee Course: CIET	55	-	55
	Engineering Technology Fee Course: ENGR	55	-	55
	BS Nursing Fee Course: NURS	42	-	42
	BS Radiologic Science Fee Course: IMAG	42	-	42
	BS Radiologic Science Fee Course: SONO	42	-	42
	WVROCKS Course Fee Course: RBAD	250	-	250
	Science Programmatic Fee Course: BIOM	55	-	55
	Science Programmatic Fee Course: CHEM	55	-	55
	Science Programmatic Fee Course: PHYS	55	-	55
	Science Programmatic Fee Course: PHSC	55	-	55
	Science Programmatic Fee Course: ENSC	55	-	55
	Administrative Fee	500	-	500
	Academic Support Fee	296	-	296
	Academic Support Fee	544	-	544
	Academic Support Fee	381	-	381
	E & G Fees - BSC Course: SPED	99	-	99
	Engineering Technology Fee Course: GNET	55	-	55
	Engineering Technology Fee Course: COSC	55	-	55
	Engineering Technology Fee Course: ELET	55	-	55
	Engineering Technology Fee Course: MEET	55	-	55
	Engineering Technology Fee Course: MIET	55	-	55
CONCORD UNIVERSITY				
	University Fee	720	-	720
	University Fee	696	51	747
	University Fee	720	27	747
	University Fee Program: SOWK Provisional Licensure	696	51	747
	University Fee Program: SOWK Provisional Licensure	720	27	747
	University Fee	696	51	747
	University Fee	720	27	747
	Graduation Fee Course: BIOL471 Senior Independent Research II	55	-	55
	Graduation Fee Course: ART430 Smnr:	55	-	55
	Graduation Fee Course: CHEM351 Analytical Chemistry	55	-	55
	International New Student Fee	130	-	130
	Nursing New Student Fee Course: NUR310 Health Assessment	100	-	100
	New Student Fee	85	-	85
	University Fee Program: Graduate Certificate in HR	696	51	747
	University Fee Program: Graduate Certificate in HR	720	27	747
	University Fee Program: SOWK Provisional Licensure	696	51	747
	University Fee Program: SOWK Provisional Licensure	720	27	747
	University Fee	696	24	720
	University Fee	720	-	720
	University Fee Program: Graduate Certificate in HR	696	51	747
	University Fee Program: Graduate Certificate in HR	720	27	747
	University Fee	696	24	720
	Graduation Fee Course: EDUC460 Clinical Exp Level V Res II	55	-	55
	Graduation Fee Course: PSY470 Experiential Learning	55	-	55
	Graduation Fee Course: EDUC556 Directed Student Teaching	55	-	55
	Graduation Fee Course: BIOL455 Biology Capstone	55	-	55
	Graduation Fee Course: CHEM460 Chemistry Practicum	55	-	55
	Graduation Fee Course: SOWK660A Advanced Practicum	55	-	55
	Graduation Fee Course: ESPT450 Intrn: Esports	55	-	55
	Graduation Fee Course: EDEL560 Action Research/Internship II	55	-	55
	Graduation Fee Course: HLTH570 Health Promo Research Capstone	55	-	55
	Graduation Fee Course: MBA595 Applied Business Strategy	55	-	55
	Graduation Fee Course: NUR473 Nursing Research II	55	-	55
	Education Class Fee Course: EDUC306 Clsrm Mgt & Instructn Strtgies			110
	Concord Complete Textbook Prog	552	48	600
	Graduation Fee Course: MCOM450 Intrn: Mass Communicaton	55	-	55
	Graduation Fee Course: SOWK4602 Practicum Instruction	55	-	55
	Graduation Fee Course: MGT465 Strategic Management	55	-	55

FAIRMONT STATE UNIVERSITY			
Fine Arts E. Foundations Fee	65	-	65
Fine Arts Hybrid Course Fee	75	375	450
Sci/Tech Hybrid Course Fee	75	375	450
SCIE Course Fee	85	935	1,020
Senior Citizens Audit Fee			22
Social Scie Hybrid Course Fee	75	375	450
Supplemental Math Fees	85	-	85
Teach Clinical Fee - Field experience			75
Teach Clinical Fee - Residency 1			150
Teach Clinical Fee - Residency 2			200
Teach Clinical Fee Grad - Clinical Experiencing 1			125
Teach Clinical Fee Grad - Clinical Experiencing 2			200
Teach Clinical Fee Grad - Clinical Experiencing 3			250
Teacher Cadet Dual Enrollment	25	-	25
Theatre Materials Fee	20	-	20
Transcripts	10	-	10
West Virginia Rocks			750
Portfolio Review - Bus & Aviation	300	-	300
Portfolio Review - Education Dept	300	-	300
Portfolio Review - Fine Arts Dept	300	-	300
Portfolio Review - Health/Phys Ed	300	-	300
Portfolio Review - Lang & Lit	300	-	300
Portfolio Review - Nursing	300	-	300
Portfolio Review - Science & Math	300	-	300
Portfolio Review - Social Science	300	-	300
Portfolio Review - Technology	300	-	300
Forfeiture of Enrollment Deposit			50
Adventure Water Sports Crs Fee			50
Adventure Winter Sports Fee			50
Architecture Course Fee	20	340	360
Architecture Hybrid Course Fee	75	375	450
Art /Drawing Materials Fee	35	-	35
Art-Pottery Materials Fee	50	-	50
Backcountry Living Skills Fee			50
Behaviorial Scie Hybrid Fee	75	375	450
Business Hybrid Course Fee	75	375	450
Campus Carry Locker Rental			100
Commercial Twin Add-On	375	11	386
Course Fee Behavioral Sci			360
Course Fee Bus & Econ	20	340	360
Course Fee Education	20	340	360
Course Fee Fine Arts			360
Course Fee Health & Human Perf	20	340	360
Course Fee Lang & Lit	20	340	360
Course Fee Sci & Math	20	340	360
Course Fee Social Sci			360
Diploma Replacement Fee	50	-	50
Education Hybrid Course Fee	75	375	450
E-Learning Fee Architecture			180
E-Learning Fee Behavior Scie			180
E-Learning Fee Business	180	-	180
E-Learning Fee CJ Grad			180
E-Learning Fee Educ	180	-	180
E-Learning Fee Fine Arts			180
E-Learning Fee Lang & Lit			180
E-Learning Fee Lib Arts	180	-	180
E-Learning Fee Nursing	180	-	180
Dual Enrollment Course Fee			75
FSU Flight Commercial Fee			19,884
FSU Flight Commercial Non-Ref			12,483
FSU Flight Instrument Fee			7,473
FSU Flight Instrument Non-Ref			7,633
FSU Flight Private Fee			7,802
FSU Flight Private Non-Ref			7,120
Graduate Continuing Ed Fee			50
Associate Degree Grad App			50
Bachelor Degree Grad App			50
CERT Graduation Fee	25	-	25
Graduate Degree Grad App			70
HHP Equipment Course Fee	50	-	50
Honors Hybrid Course Fee	75	375	450
Housing Application Fee	50	-	50
Replacement ID Cards	20	-	20
Lang & Lit Hybrid Course Fee	75	375	450

Late Payment Fee	50	-	50
Music Lessons Fee	35	-	35
New Student Fee	180	-	180
Nursing Course Fee	20	340	360
Nursing Hybrid Course Fee	75	375	450
Nursing Lab Fee (per credit hour)	15	-	15
Nursing Testing Fee (A) - ASN			825
Nursing Testing Fee (B) - BSN			1,100
Nursing Uniforms	250	-	250
Regents Board Degree	300	-	300
Returned Check Fee	25	-	25
Rock Climbing Course Fee			50
Safe College Non Completion Fee			50
E-Learning Fee Scie/Tech	180	-	180
E-Learning Fee Social Science			180
Excessive Withdrawal Fee	50	-	50
GLENVILLE STATE UNIVERSITY			
Application Fee	20	-	20
Transcripts Fee: Fax	5	-	5
Bad Check Fee	35	-	35
Student Book Fees	405	15	420
Student Book Fees (over/under 12 credits)	27	1	28
Dining Flex Dollars - Commuters	100	-	100
Diploma Replacement Fee	35	-	35
Student Fees: Commuters	411	-	411
Student Fees: Commuters (Part-time)	270	-	270
Student Fees: Residence Hall Students	541	-	541
Student Fees: Online Program Students Living on Campus			221
Student Fees: Online Program Students not Living on Campus			322
Student Fees: Alternative Pathway Students	148	-	148
Student Fees: Education Interns	217	-	217
Student Fees: Graduate	87	-	87
Graduation Fee	80	-	80
Graduate Verification Letter Fee	5	-	5
Late Graduation Fee	105	-	105
Parking Fee: Permits - Reserved	210	-	210
Photocopy Fee (per page)	2	-	2
Replacement ID Card Fee	20	-	20
Replacement Room Key Fee: Pioneer Village	55	-	55
Replacement Room Key Lock Cylinder Fee	80	-	80
Replacement Room Key Fee: Goodwin Hall/Pickens Hall	50	-	50
Room Reservation Fee	100	-	100
Late Registration Fee	100	-	100
Study Abroad Fee	75	-	75
Transcripts Fee	7	-	7
Transcripts Fee: Express	35	-	35
Application Fee: International	100	-	100
MARSHALL UNIVERSITY			
STDN SUCCESS FEE			60
SHEPHERD UNIVERSITY			
IncludED Course Materials Course: FINC15039 Intro Financial Mgt	245	(41)	204
IncludED Course Materials Course: MATH15133 Statistics	245	(41)	204
IncludED Course Materials Course: SOCI15173 Social Research Methods	245	(41)	204
IncludED Course Materials Course: ENGL30019 Writing & Rhetoric I	245	(41)	204
IncludED Course Materials Course: ENGL30022 Writing & Rhetoric I	245	(41)	204
IncludED Course Materials Course: ACCT30040 Inter Financial Acct I	245	(41)	204
IncludED Course Materials Course: BADM30043 Prin of Management	245	(41)	204
IncludED Course Materials Course: SPAN30092 Elem Spanish I	245	(41)	204
IncludED Course Materials Course: SPAN30093 Inter Spanish I	245	(41)	204
IncludED Course Materials Course: BADM15030 Prin of Management	245	(41)	204
IncludED Course Materials Course: SPAN30116 Elem Spanish II	245	(41)	204
IncludED Course Materials Course: COMM30202 Fund of Speech	245	(41)	204
IncludED Course Materials Course: ENGL30314 Writing & Rhetoric I	245	(41)	204
IncludED Course Materials Course: MATH30397 Statistics	245	(41)	204
IncludED Course Materials Course: ENGL15105 Writing & Rhetoric I Studio	245	(41)	204
IncludED Course Materials Course: MBA15108 Sport Marketing and Sales	245	(41)	204
IncludED Course Materials Course: COMM30574 Comm and New Media	245	(41)	204
IncludED Course Materials Course: ENGL30583 Writing & Rhetoric I	245	(41)	204
IncludED Course Materials Course: BADM30650 Applied Business Lectures	245	(41)	204
IncludED Course Materials Course: PHED30654 Content & Instr in Phys Educ	245	(41)	204
IncludED Course Materials Course: ECON30698 Prin of Microeconomics	245	(41)	204
IncludED Course Materials Course: MBA30802 Managerial Accounting	245	(41)	204
IncludED Course Materials Course: MATH30838 College Algebra	245	(41)	204
IncludED Course Materials Course: MATH30861 Quantitative Reasoning	245	(41)	204
IncludED Course Materials Course: SOCI30926 Social Research Methods	245	(41)	204

IncludED Course Materials Course: BIOL30935 General Biology	245	(41)	204
IncludED Course Materials Course: MATH30951 Fund of Mathematics	245	(41)	204
IncludED Course Materials Course: MATH30961 Fund of Mathematics	245	(41)	204
IncludED Course Materials Course: BIOL30974 Human Anatomy & Phys	245	(41)	204
IncludED Course Materials Course: MATH31151 Fund of Mathematics	245	(41)	204
IncludED Course Materials Course: MUSC31166 Introduction to Music	245	(41)	204
IncludED Course Materials Course: ENGL30020 Writing & Rhetoric I	245	(41)	204
IncludED Course Materials Course: ACCT30038 Prin Financial Acct I	245	(41)	204
IncludED Course Materials Course: SOCI30170 General Sociology	245	(41)	204
IncludED Course Materials Course: PSYC30205 Intro to Psychology	245	(41)	204
IncludED Course Materials Course: FINC30316 Intro Financial Mgt	245	(41)	204
IncludED Course Materials Course: EDUC15140 Innovative Technology	245	(41)	204
IncludED Course Materials Course: BIOL30560 General Biology	245	(41)	204
IncludED Course Materials Course: ECON30586 Prin of Microeconomics	245	(41)	204
IncludED Course Materials Course: ENGL30593 Writing & Rhetoric I	245	(41)	204
IncludED Course Materials Course: NURS15098 Statistical Inferences for EBP	245	(41)	204
IncludED Course Materials Course: MBA30604 Adv Financial Mgmt	245	(41)	204
IncludED Course Materials Course: MATH30612 Fund of Mathematics	245	(41)	204
IncludED Course Materials Course: WELL15258 Lifetime Wellness	245	(41)	204
IncludED Course Materials Course: ENGL30638 Writing & Rhetoric I Studio	245	(41)	204
IncludED Course Materials Course: ENGL30639 Writing & Rhetoric I Studio	245	(41)	204
IncludED Course Materials Course: COMM30695 Comm and New Media	245	(41)	204
IncludED Course Materials Course: COMM30696 Comm and New Media	245	(41)	204
IncludED Course Materials Course: MATH30713 Statistical Reasoning	245	(41)	204
IncludED Course Materials Course: BIOL30848 General Biology	245	(41)	204
IncludED Course Materials Course: ENGL30959 Writing & Rhetoric I	245	(41)	204
IncludED Course Materials Course: MATH31136 Statistics	245	(41)	204
IncludED Course Materials Course: BIOL31143 Human Anatomy & Phys	245	(41)	204
IncludED Course Materials Course: BIOL15034 Human Anatomy & Phys	245	(41)	204
IncludED Course Materials Course: BADM15092 HR & Bus Ethics	245	(41)	204
Pre-Accepted Nurs Program Fee Major: Nursing (Pre Acceptance)			200
Tech Fee	180	-	180
Tech Fee	180	-	180
Tech Fee	180	-	180
Education Major Fee Major: Curriculum and Instruction	135	-	135
Education Major Fee Major: Elementary Education	135	-	135
Education Major Fee Major: Secondary Education	135	-	135
Education Major Fee Major: Curriculum and Instruction	135	-	135
Education Major Fee Major: Secondary Education	135	-	135
Education Major Fee Major: Elementary Education	135	-	135
Music Major Fee Major: Music	125	-	125
Music Major Fee Major: Music in Performance	125	-	125
DCACT Program Fee Major: Communication and New Media	125	-	125
DCACT Program Fee Major: Theater	125	-	125
DCACT Program Fee Major: Art	125	-	125
Art Studio Fee Course: ART15033 ST:The Visual Journal	105	-	105
Art Studio Fee Course: ART31221 Drawing II	105	-	105
Art Studio Fee Course: ART30997 Painting II	105	-	105
Art Studio Fee Course: PHOT31000 Research in Photography	105	-	105
Art Studio Fee Course: ART30107 Sculptural Forms	105	-	105
Art Studio Fee Course: ART30495 Intro to Visual Art	105	-	105
Art Studio Fee Course: ART30496 Intro to Visual Art	105	-	105
Art Studio Fee Course: GRDS30656 Graphic Design I	105	-	105
Art Studio Fee Course: GRDS30795 Web Interface Design	105	-	105
Art Studio Fee Course: ART30840 Drawing I	105	-	105
Art Studio Fee Course: ARED15147 Aesthetic Inquiry	105	-	105
Art Studio Fee Course: ARED30466 Aesthetic Inquiry	105	-	105
Art Studio Fee Course: ART30598 Digital Foundations	105	-	105
Art Studio Fee Course: ARED30793 Special Meth/Teaching Art	105	-	105
Art Studio Fee Course: ART31286 Printmaking II	105	-	105
Art Studio Fee Course: ART30055 Drawing I	105	-	105
Art Studio Fee Course: GRDS30748 Graphic Design Thesis	105	-	105
Art Studio Fee Course: ART30546 Visual Thinking	105	-	105
Art Studio Fee Course: GRDS30512 Graphic Design III	105	-	105
Art Studio Fee Course: ART30320 Intro to Visual Art	105	-	105
Art Studio Fee Course: ART30494 Intro to Visual Art	105	-	105
Art Studio Fee Course: ARED30465 Inc Approaches to Art Ed	105	-	105
Art Studio Fee Course: ART30436 Art Criticism	105	-	105
Art Studio Fee Course: ART30709 Contemporary Art	105	-	105
Art Studio Fee Course: ART30080 Adv Painting Studio	105	-	105
Art Studio Fee Course: GRDS30916 ST: Typography	105	-	105
Art Studio Fee Course: ART30708 Sur Hist/Western Art	105	-	105
Art Studio Fee Course: ART30431 Capstone Painting	105	-	105
Art Studio Fee Course: ART30056 Visual Thinking	105	-	105
Art Studio Fee Course: ART30794 Visual Thinking	105	-	105

Art Studio Fee Course: ART30655 Tools Craft & Technique	105	-	105
Art Studio Fee Course: ART30079 Advanced Drawing	105	-	105
Art Studio Fee Course: ART30101 Intro to Visual Art	105	-	105
Music Course Fee Course: MUEN30347 Band	90	-	90
Music Course Fee Course: MUEN30362 Band	90	-	90
History Course Fee Course: HIST31215 Intro to Public History	55	30	85
History Course Fee Course: HIST31216 Battlefield Preservation	55	30	85
Biology Science Lab Fee Course: BIOL31141 Human Anatomy/Phys Lab	80	-	80
Biology Science Lab Fee Course: BIOL30013 Human Anatomy/Phys Lab	80	-	80
Chemistry Lab Fee Course: CHEM15263 ST: Intro Organic/Biochem Lab	80	-	80
Environmental Studies Lab Fee Course: GSCI31272 Astronomy I	80	-	80
Environmental Studies Lab Fee Course: ENVS30532 Found in Env Sci I Lab	80	-	80
Biology Science Lab Fee Course: BIOL30563 General Ecology	80	-	80
Environmental Studies Lab Fee Course: PHYS30110 College Physics Lab	80	-	80
Environmental Studies Lab Fee Course: ENVS30531 Found in Env Sci I Lab	80	-	80
Environmental Studies Lab Fee Course: ENVS30724 Found in Env Sci II Lab	80	-	80
Biology Science Lab Fee Course: BIOL30832 General Biology	80	-	80
Biology Science Lab Fee Course: BIOL30935 General Biology	80	-	80
Chemistry Lab Fee Course: CHEM31159 Gen Chemistry Lab I	80	-	80
Environmental Studies Lab Fee Course: PHYS31327 General Physics Lab	80	-	80
Environmental Studies Lab Fee Course: PHYS30037 College Physics Lab	80	-	80
Environmental Studies Lab Fee Course: PHYS31271 Energy	80	-	80
Environmental Studies Lab Fee Course: ENVS31275 Conservation Ecology	80	-	80
Biology Science Lab Fee Course: BIOL30541 Fundaments BIOL I Molec/Cell	80	-	80
Chemistry Lab Fee Course: CHEM30126 Organic Chem I Lab	80	-	80
Biology Science Lab Fee Course: BIOL30560 General Biology	80	-	80
Biology Science Lab Fee Course: BIOL31175 Fundaments BIOL I Molec/Cell	80	-	80
Biology Science Lab Fee Course: BIOL15045 Human Anatomy/Phys Lab	80	-	80
Environmental Studies Lab Fee Course: PHYS15273 College Physics Lab	80	-	80
Environmental Studies Lab Fee Course: ENVS31274 Limnology	80	-	80
Chemistry Lab Fee Course: CHEM31281 Organic Chem I Lab	80	-	80
Biology Science Lab Fee Course: BIOL30542 Fundaments BIOL I Molec/Cell	80	-	80
Environmental Studies Lab Fee Course: GSCI30725 Gen Phys Science	80	-	80
Chemistry Lab Fee Course: CHEM30925 Forensic Science I Lab	80	-	80
Biology Science Lab Fee Course: BIOL30975 Cell Biology	80	-	80
Biology Science Lab Fee Course: BIOL30064 Principles & Pract of Research	80	-	80
Biology Science Lab Fee Course: BIOL31266 General Biology	80	-	80
Biology Science Lab Fee Course: BIOL31264 General Biology	80	-	80
Biology Science Lab Fee Course: BIOL31265 General Biology	80	-	80
Environmental Studies Lab Fee Course: ENVS31273 Integ Pest Mgmt & Lab	80	-	80
Environmental Studies Lab Fee Course: ENVS31276 Hydrology and Lab	80	-	80
Environmental Studies Lab Fee Course: PHYS15271 College Physics Lab	80	-	80
Biology Science Lab Fee Course: BIOL30252 Human Anatomy/Phys Lab	80	-	80
Environmental Studies Lab Fee Course: GSCI30903 Gen Physical Science	80	-	80
Biology Science Lab Fee Course: BIOL15035 Human Anatomy/Phys Lab	80	-	80
Chemistry Lab Fee Course: CHEM30060 Gen Chemistry Lab I	80	-	80
Biology Science Lab Fee Course: BIOL30722 Human Anatomy/Phys Lab	80	-	80
Biology Science Lab Fee Course: BIOL30848 General Biology	80	-	80
Environmental Studies Lab Fee Course: ENVS30984 Found in Env Sci II Lab	80	-	80
Chemistry Lab Fee Course: CHEM30061 Gen Chemistry Lab I	80	-	80
Environmental Studies Lab Fee Course: ENVS30986 GIS	80	-	80
Biology Science Lab Fee Course: BIOL30976 Cell Biology	80	-	80
Chemistry Lab Fee Course: CHEM30751 Gen Chemistry Lab II	80	-	80
Chemistry Lab Fee Course: CHEM30235 Biochemistry Lab I	80	-	80
Biology Science Lab Fee Course: BIOL30543 Fundaments BIOL I Molec/Cell	80	-	80
Fitness/PE Course Fee Course: WELL15258 Lifetime Wellness			75
Fitness/PE Course Fee Course: RECR30446 Recreation Internship			75
Fitness/PE Course Fee Course: RECR30498 Leadership in Recr & Sport			75
Fitness/PE Course Fee Course: RECR30448 Recreation Internship			75
Fitness/PE Course Fee Course: RECR30551 Facilities Management			75
Fitness/PE Course Fee Course: RECR15048 Medical Term/Ther Rec			75
Fitness/PE Course Fee Course: HLTH30067 Exercise Prescription			75
Fitness/PE Course Fee Course: RECR15006 Field Exp in Rec and Sprt Serv			75
Photography Course Fee Course: PHOT30711 Digital Imagery Manipulation	85	(10)	75
Fitness/PE Course Fee Course: RECR30048 Field Exp in Rec and Sprt Serv			75
Fitness/PE Course Fee Course: RECR30063 Recreation Internship			75
Fitness/PE Course Fee Course: WELL15259 Lifetime Wellness			75
Photography Course Fee Course: PHOT30057 Digital Photography	85	(10)	75
Fitness/PE Course Fee Course: ATHC30404 Care/Prv Ath Injuries			75
Graduate Program Fee	70	-	70
Theatre Fee Course: THEA30719 Theater Practice	100	(45)	55
CIS Course Fee Course: CIS30082 Intro to CIS	55	-	55
Communication Course Fee Course: COMM30853 History of Film	55	-	55
CIS Course Fee Course: CIS30319 Programming Languages	55	-	55
Communication Course Fee Course: COMM30406 Computer Mediated Comm	55	-	55

Communication Course Fee Course: COMM30424 Media Studies	55	-	55
CIS Course Fee Course: CIS30425 Intro to CIS	55	-	55
Theatre Fee Course: THEA30572 Acting I	100	(45)	55
Communication Course Fee Course: COMM30768 Elements of Film	55	-	55
CIS Course Fee Course: CIS31198 Network Security	55	-	55
CIS Course Fee Course: CIS15063 Intr Cryptogrphy&Comp Security	55	-	55
Communication Course Fee Course: COMM31224 Social Media	55	-	55
Communication Course Fee Course: COMM31225 TV Production	55	-	55
Political Science Course Fee Course: PSCI31238 Internationl Political Economy	55	-	55
CIS Course Fee Course: CIS30266 Operating Systems	55	-	55
CIS Course Fee Course: CIS30477 Server Operation Sys&Sys Prog	55	-	55
CIS Course Fee Course: CIS30752 Intro to Cyber Security	55	-	55
Political Science Course Fee Course: PSCI15065 Politics & Government	55	-	55
CIS Course Fee Course: CIS30426 Database Mgt Systems	55	-	55
CIS Course Fee Course: CIS30712 Data & File Structures	55	-	55
CIS Course Fee Course: CIS15174 Web Programming II	55	-	55
Theatre Fee Course: THEA31228 Devising New Works	100	(45)	55
CIS Course Fee Course: CIS30083 Web Programming I	55	-	55
Theatre Fee Course: THEA30086 Theater Technology	100	(45)	55
Theatre Fee Course: THEA30237 Intro to Theater	100	(45)	55
CIS Course Fee Course: CIS30513 Dir Res in Computer & Info Sc	55	-	55
CIS Course Fee Course: CIS30578 Systems Analysis and Design	55	-	55
Theatre Fee Course: THEA30610 Advanced Acting Studio	100	(45)	55
Communication Course Fee Course: COMM31290 Ad Imagery	55	-	55
Communication Course Fee Course: COMM15037 Computer Mediated Comm	55	-	55
Communication Course Fee Course: COMM30089 Digital Filmmaking	55	-	55
CIS Course Fee Course: CIS30264 Windows Programming	55	-	55
CIS Course Fee Course: CIS30402 Computer Lang Conc	55	-	55
CIS Course Fee Course: CIS30714 Networking	55	-	55
CIS Course Fee Course: CIS30728 Algorithms	55	-	55
Communication Course Fee Course: COMM15114 Elements of Film	55	-	55
Political Science Course Fee Course: PSCI30229 Politics & Government	55	-	55
CIS Course Fee Course: CIS30490 Computer Organization	55	-	55
Communication Course Fee Course: COMM30896 Public Relations Principles	55	-	55
CIS Course Fee Course: CIS15031 Web Programming I	55	-	55
CIS Course Fee Course: CIS30403 Adv Computer Lang Concepts	55	-	55
Theatre Fee Course: THEA30658 Adv Theater Practice	100	(45)	55
Communication Course Fee Course: COMM30081 Radio Practicum	55	-	55
CIS Course Fee Course: CIS15348 Computer Language Concepts	55	-	55
Nutrition Course Fee Course: NUTR30913 Food Science & Technology	50	-	50
Nutrition Course Fee Course: NUTR30885 Nutrition & Diet Therapy	50	-	50
MBA Major Field Test Fee Course: MBA30298 Applied Rsrch Proj & Capstone	40	10	50
Gen/Wo Study Course Fee Course: GWST30589 Intro Gend&Women's Studies	50	-	50
MBA Major Field Test Fee Course: MBA15011 Applied Rsrch Proj & Capstone	40	10	50
English Course Fee Course: ENGL15105 Writing & Rhetoric I Studio	55	(5)	50
English Course Fee Course: ENGL30458 The Art of Literature	55	(5)	50
Business Admin Course Fee Course: BADM30790 Bus Strategy & Policy	55	(5)	50
Program fee for Rec & Ed Major Major: Recreation/Leisure Studies	45	-	45
Program fee for Rec & Ed Major Major: Recreation/Sport Studies	45	-	45
Modern Language Course Fee Course: SPAN30420 Elem Spanish II	40	-	40
Modern Language Course Fee Course: SPAN30093 Inter Spanish I	40	-	40
Modern Language Course Fee Course: SPAN30092 Elem Spanish I	40	-	40
Modern Language Course Fee Course: SPAN30032 Elem Spanish I	40	-	40
Modern Language Course Fee Course: SPAN15268 Elementary Spanish I	40	-	40
Modern Language Course Fee Course: SPAN30782 Elem Spanish I	40	-	40
Modern Language Course Fee Course: SPAN15269 Elementary Spanish II	40	-	40
Modern Language Course Fee Course: SPAN30033 Inter Spanish I	40	-	40
Modern Language Course Fee Course: SPAN30116 Elem Spanish II	40	-	40
Modern Language Course Fee Course: SPAN30169 Inter Spanish II	40	-	40
Modern Language Course Fee Course: SPAN31040 Inter Spanish II	40	-	40
MAT Major Fee Major: Master of Arts in Teaching	20	-	20
Nutrition Program Fee Major: Nutrition	15	-	15
FYEX course Fee Course: FYEX30827 IG: People It's Our Business!	12	-	12
FYEX course Fee Course: FYEX30115 IG:Major Exploration	12	-	12
FYEX course Fee Course: FYEX30740 IG:Leadership	12	-	12
FYEX course Fee Course: FYEX30852 IG: People It's Our Business!	12	-	12
Nursing Lab Fee Course: NURS30310 PTCntrdCare:Chldbearing Fmly	525	275	800
Nursing Lab Fee Course: NURS30307 PT Cntrd Cr:Child & Families	525	275	800
Nursing Lab Fee Course: NURS30311 PT CntrdCr:Population Hlth	525	275	800
Nursing Lab Fee Course: NURS30309 PT CntrdCr:AdltHlth II	525	275	800
Nursing Lab Fee Course: NURS30254 Performance Outcms I	525	275	800
Nursing Lab Fee Course: NURS30259 Performance Outcms II	525	275	800
Nursing Lab Fee Course: NURS15387 NCLEX-RN Preparation	525	275	800
Nursing Lab Fee Course: NURS30256 Health Assessment	525	275	800
Nursing Lab Fee Course: NURS30257 PTCntrdCare:Behav Hlth	525	275	800

Nursing Lab Fee Course: NURS30312 Capstone Immersion Experience	525	275	800
Nursing Lab Fee Course: NURS30253 PTCntrdCare:Fd of Nurs	525	275	800
Nursing Lab Fee Course: NURS30313 NCLEX-RN Preparation	525	275	800
Nursing Lab Fee Course: NURS30308 Performance Outcms III	525	275	800
Nursing Lab Fee Course: NURS30260 PTCntrdCare:AdltHlth I	525	275	800
DNP Program Fee Major: Doctor of Nursing Practice			600
DNP Clinical Fee Course: NURS30519 Primary Care-Gerontology	375	25	400
DNP Clinical Fee Course: NURS30804 DNP Project	375	25	400
DNP Clinical Fee Course: NURS15097 DNP Project	375	25	400
DNP Clinical Fee Course: NURS15120 DNP Project	375	25	400
DNP Clinical Fee Course: NURS30756 DNP Project	375	25	400
DNP Clinical Fee Course: NURS15027 DNP Practicum	375	25	400
DNP Clinical Fee Course: NURS15100 DNP Project	375	25	400
DNP Clinical Fee Course: NURS15252 DNP Project	375	25	400
DNP Clinical Fee Course: NURS30504 Adv Hlth Asmnt thrght Lifespan	375	25	400
DNP Clinical Fee Course: NURS30591 DNP Practicum	375	25	400
DNP Clinical Fee Course: NURS30755 DNP Project	375	25	400
DNP Clinical Fee Course: NURS30803 DNP Project	375	25	400
DNP Clinical Fee Course: NURS30753 DNP Project	375	25	400
DNP Clinical Fee Course: NURS15099 DNP Project	375	25	400
DNP Clinical Fee Course: NURS31202 DNP Project	375	25	400
DNP Clinical Fee Course: NURS30518 Primary Care-Women's Health	375	25	400
DNP Clinical Fee Course: NURS30774 Psych MH Care Lifespan I	375	25	400
DNP Clinical Fee Course: NURS30821 DNP Project	375	25	400
DNP Clinical Fee Course: NURS15101 DNP Project	375	25	400
DNP Clinical Fee Course: NURS15117 DNP Project	375	25	400
DNP Clinical Fee Course: NURS30700 Primary Care-Adult I	375	25	400
DNP Clinical Fee Course: NURS30754 DNP Project	375	25	400
DNP Clinical Fee Course: NURS30834 DNP Practicum	375	25	400
Music Fee Course: MUAP30380 Bassoon	336	-	336
Music Fee Course: MUAP30390 Improvisation	336	-	336
Music Fee Course: MUAP30400 Bass Guitar	336	-	336
Music Fee Course: MUAP30389 Percussion Orchestra	336	-	336
Music Fee Course: MUAP30891 Improvisation	336	-	336
Music Fee Course: MUAP30087 Adv Conducting-Instrum	336	-	336
Music Fee Course: MUSC30113 Woodwinds/Techniques I	336	-	336
Music Fee Course: MUAP30325 Guitar	336	-	336
Music Fee Course: MUAP30329 Voice	336	-	336
Music Fee Course: MUAP30332 Oboe	336	-	336
Music Fee Course: MUAP30335 Saxophone	336	-	336
Music Fee Course: MUAP30336 Tuba	336	-	336
Music Fee Course: MUAP30341 French Horn	336	-	336
Music Fee Course: MUAP30346 Strings-Bass	336	-	336
Music Fee Course: MUAP30365 Voice	336	-	336
Music Fee Course: MUAP30394 Piano	336	-	336
Music Fee Course: MUAP30892 Improvisation	336	-	336
Music Fee Course: MUAP31200 Trombone	336	-	336
Music Fee Course: MUSC30130 Brass Techniques	336	-	336
Music Fee Course: MUAP30195 Orchestration/Arrang	336	-	336
Music Fee Course: MUAP30322 Piano	336	-	336
Music Fee Course: MUAP30324 Bass Guitar (Jazz)	336	-	336
Music Fee Course: MUAP30338 Trombone	336	-	336
Music Fee Course: MUAP30340 Percussion-Drum Set	336	-	336
Music Fee Course: MUAP30374 Tuba	336	-	336
Music Fee Course: MUAP30387 Percussion Set	336	-	336
Music Fee Course: MUAP30433 Oboe Reed Making	336	-	336
Music Fee Course: MUAP30822 Harp	336	-	336
Music Fee Course: MUAP30327 Bassoon Reed Making	336	-	336
Music Fee Course: MUAP30342 Euphonium	336	-	336
Music Fee Course: MUAP30361 Euphonium	336	-	336
Music Fee Course: MUAP30372 French Horn	336	-	336
Music Fee Course: MUAP30376 Voice	336	-	336
Music Fee Course: MUAP30378 Flute	336	-	336
Music Fee Course: MUAP30399 Guitar	336	-	336
Music Fee Course: MUAP30088 Senior Music Activity	336	-	336
Music Fee Course: MUAP30105 Music Composition	336	-	336
Music Fee Course: MUAP30328 Flute	336	-	336
Music Fee Course: MUAP30333 Bassoon	336	-	336
Music Fee Course: MUAP30360 Clarinet	336	-	336
Music Fee Course: MUAP30367 Strings-VI-VLA	336	-	336
Music Fee Course: MUAP30377 Trombone	336	-	336
Music Fee Course: MUAP30432 Oboe Reed Making	336	-	336
Music Fee Course: MUAP30778 Harp	336	-	336
Music Fee Course: MUAP31201 Trombone	336	-	336
Music Fee Course: MUAP30323 Organ	336	-	336

Music Fee Course: MUAP30326 Piano (Jazz)	336	-	336
Music Fee Course: MUAP30337 Strings-VI-VLA	336	-	336
Music Fee Course: MUAP30357 Improvisation	336	-	336
Music Fee Course: MUAP30373 Improvisation	336	-	336
Music Fee Course: MUAP30388 Strings-Cello	336	-	336
Music Fee Course: MUAP30429 Piano (Jazz)	336	-	336
Music Fee Course: MUAP30104 Junior Recital	336	-	336
Music Fee Course: MUAP30330 Clarinet	336	-	336
Music Fee Course: MUAP30334 Voice	336	-	336
Music Fee Course: MUAP30344 Strings-Cello	336	-	336
Music Fee Course: MUAP30345 Improvisation	336	-	336
Music Fee Course: MUAP30359 Voice	336	-	336
Music Fee Course: MUAP30366 Trumpet	336	-	336
Music Fee Course: MUAP30379 Saxophone	336	-	336
Music Fee Course: MUAP30398 Organ-Harpsichord	336	-	336
Music Fee Course: MUSC30599 Guitar Techniques	336	-	336
Music Fee Course: MUAP30103 Adv Conducting-Choral	336	-	336
Music Fee Course: MUAP30331 Voice	336	-	336
Music Fee Course: MUAP30339 Trumpet	336	-	336
Music Fee Course: MUAP30343 Percussion-Orchestra	336	-	336
Music Fee Course: MUAP30368 Strings-Bass	336	-	336
Music Fee Course: MUAP30369 Bassoon Reed Making	336	-	336
Music Fee Course: MUAP30371 Oboe	336	-	336
Nursing Program Fee Major: Nursing	90	135	225
IncludED Course Materials Course: BADM30041 Business Statistics	245	(41)	204
IncludED Course Materials Course: MUSC30121 Introduction to Music	245	(41)	204
IncludED Course Materials Course: SOCI30172 Social Problems	245	(41)	204
IncludED Course Materials Course: ENGL30203 Writing & Rhetoric I	245	(41)	204
IncludED Course Materials Course: CIS30264 Windows Programming	245	(41)	204
IncludED Course Materials Course: BADM15282 Fundamentals of Risk Mgt	245	(41)	204
IncludED Course Materials Course: BADM15284 Bus Strategy & Policy	245	(41)	204
IncludED Course Materials Course: GSCI30439 Gen Phys Science	245	(41)	204
IncludED Course Materials Course: ECON15038 Prin of Macroeconomics	245	(41)	204
IncludED Course Materials Course: ENGL15020 Writing & Rhetoric I	245	(41)	204
IncludED Course Materials Course: GEOG30555 World Regions	245	(41)	204
IncludED Course Materials Course: HLTH15351 Hlth & PE for Elem Educators	245	(41)	204
IncludED Course Materials Course: GEOG30576 World Cultural Geog	245	(41)	204
IncludED Course Materials Course: WELL15259 Lifetime Wellness	245	(41)	204
IncludED Course Materials Course: BADM30644 Intro to Innovation	245	(41)	204
IncludED Course Materials Course: ECON30699 Money and Banking	245	(41)	204
IncludED Course Materials Course: MATH30738 Fund of Mathematics	245	(41)	204
IncludED Course Materials Course: BADM30743 Prin of Management	245	(41)	204
IncludED Course Materials Course: MBA30762 Facility and Event Man	245	(41)	204
IncludED Course Materials Course: MATH30837 Fundamentals of Mathematics	245	(41)	204
IncludED Course Materials Course: ACCT30884 Fed Tax of Individuals	245	(41)	204
IncludED Course Materials Course: ENGL31154 Writing & Rhetoric I	245	(41)	204
IncludED Course Materials Course: COMM30007 Fund of Speech	245	(41)	204
IncludED Course Materials Course: ENGL30016 Writing & Rhetoric I	245	(41)	204
IncludED Course Materials Course: ENGL30017 Writing & Rhetoric I	245	(41)	204
IncludED Course Materials Course: ACCT15028 Prin of Financial Acct I	245	(41)	204
IncludED Course Materials Course: GSCI15064 Gen Physical Science	245	(41)	204
IncludED Course Materials Course: MBA15110 Managerial Economics	245	(41)	204
IncludED Course Materials Course: MBA15112 Adv Financial Mgmt	245	(41)	204
IncludED Course Materials Course: MBA15113 Found of Economics	245	(41)	204
IncludED Course Materials Course: MATH15130 Fundamentals of Mathematics	245	(41)	204
IncludED Course Materials Course: MATH15132 Calculus I	245	(41)	204
IncludED Course Materials Course: MBA15144 Organizational Development	245	(41)	204
IncludED Course Materials Course: ENGL30068 Writing & Rhetoric I	245	(41)	204
IncludED Course Materials Course: ACCT30210 Prin Financial Acct I	245	(41)	204
IncludED Course Materials Course: CHEM30231 Organic Chemistry I	245	(41)	204
IncludED Course Materials Course: GEOG30393 World Cultural Geog	245	(41)	204
IncludED Course Materials Course: CRIM15287 Intro to Criminal Justice	245	(41)	204
IncludED Course Materials Course: BADM30472 Business Communications	245	(41)	204
IncludED Course Materials Course: MBA30474 Managerial Economics	245	(41)	204
IncludED Course Materials Course: BIOL30479 Human Anatomy/Phys	245	(41)	204
IncludED Course Materials Course: MATH30514 Discrete Structures	245	(41)	204
IncludED Course Materials Course: BIOL30562 General Biology	245	(41)	204
IncludED Course Materials Course: NURS15022 Translating Rsrch into Pract I	245	(41)	204
IncludED Course Materials Course: MATH30619 Fund of Mathematics	245	(41)	204
IncludED Course Materials Course: ACCT30675 Managerial Accounting	245	(41)	204
IncludED Course Materials Course: SPAN30782 Elem Spanish I	245	(41)	204
IncludED Course Materials Course: BADM30790 Bus Strategy & Policy	245	(41)	204
IncludED Course Materials Course: MATH30830 Fund of Mathematics	245	(41)	204
IncludED Course Materials Course: COMM30933 Comm and New Media	245	(41)	204
IncludED Course Materials Course: MATH30960 Fund of Mathematics	245	(41)	204

IncludED Course Materials Course: MBA15017 Managerial Economics	245	(41)	204
IncludED Course Materials Course: SOCI15058 Social Problems	245	(41)	204
IncludED Course Materials Course: ENGL30024 Writing & Rhetoric I	245	(41)	204
IncludED Course Materials Course: ACCT30422 Prin Financial Acct I	245	(41)	204
IncludED Course Materials Course: BADM30499 Prin of Management	245	(41)	204
IncludED Course Materials Course: MBA15067 Sport Marketing and Sales	245	(41)	204
IncludED Course Materials Course: ENGL30592 Writing & Rhetoric I	245	(41)	204
IncludED Course Materials Course: MBA30605 Managerial Accounting	245	(41)	204
IncludED Course Materials Course: MATH30613 Fund of Mathematics	245	(41)	204
IncludED Course Materials Course: ENGL30636 Writing & Rhetoric I Studio	245	(41)	204
IncludED Course Materials Course: MATH30682 College Algebra	245	(41)	204
IncludED Course Materials Course: PSYC30796 Adolescent Development	245	(41)	204
IncludED Course Materials Course: MATH30950 Fund of Mathematics	245	(41)	204
IncludED Course Materials Course: SOCI31163 General Sociology	245	(41)	204
IncludED Course Materials Course: COMM30006 Fund of Speech	245	(41)	204
IncludED Course Materials Course: ENGL30018 Writing & Rhetoric I	245	(41)	204
IncludED Course Materials Course: ACCT15029 Managerial Accounting	245	(41)	204
IncludED Course Materials Course: ACCT15041 Prin of Financial Acct II	245	(41)	204
IncludED Course Materials Course: COMM15059 Comm & New Media	245	(41)	204
IncludED Course Materials Course: BADM15072 Business Communications	245	(41)	204
IncludED Course Materials Course: BADM15118 International Business	245	(41)	204
IncludED Course Materials Course: MBA15141 Managerial Accounting	245	(41)	204
IncludED Course Materials Course: SOCI15171 General Sociology	245	(41)	204
IncludED Course Materials Course: ENGL30021 Writing & Rhetoric I	245	(41)	204
IncludED Course Materials Course: ENGL30025 Writing & Rhetoric I	245	(41)	204
IncludED Course Materials Course: MATH30102 College Algebra	245	(41)	204
IncludED Course Materials Course: MATH30189 College Algebra	245	(41)	204
IncludED Course Materials Course: PHED30211 Elem Phy Edu Methods	245	(41)	204
IncludED Course Materials Course: BADM30491 International Business	245	(41)	204
IncludED Course Materials Course: COMM30522 Comm and New Media	245	(41)	204
IncludED Course Materials Course: MBA30529 Facility and Event Management	245	(41)	204
IncludED Course Materials Course: BADM30552 International Business	245	(41)	204
IncludED Course Materials Course: SPAN15269 Elementary Spanish II	245	(41)	204
IncludED Course Materials Course: BADM30648 Prin of Marketing	245	(41)	204
IncludED Course Materials Course: MATH30667 Intro to Linear Algebra	245	(41)	204
IncludED Course Materials Course: MUSC30706 Introduction to Music	245	(41)	204
IncludED Course Materials Course: ACCT30717 Govt & Not-for-Profit Acct	245	(41)	204
IncludED Course Materials Course: ACCT30718 Adv Managerial Accounting	245	(41)	204
IncludED Course Materials Course: MBA30764 Human Resources	245	(41)	204
IncludED Course Materials Course: MBA30767 Adv Financial Mgmt	245	(41)	204
IncludED Course Materials Course: FINC30857 Financial Literacy&Well Being	245	(41)	204
IncludED Course Materials Course: COMM30958 Fund of Speech	245	(41)	204
IncludED Course Materials Course: COMM31162 Fund of Speech	245	(41)	204
IncludED Course Materials Course: ENGL30014 Writing & Rhetoric I	245	(41)	204
IncludED Course Materials Course: ENGL30015 Writing & Rhetoric I	245	(41)	204
IncludED Course Materials Course: COMM15036 Fund of Speech	245	(41)	204
IncludED Course Materials Course: COMM15043 Fund of Speech	245	(41)	204
IncludED Course Materials Course: BIOL15044 Human Anatomy & Phys	245	(41)	204
IncludED Course Materials Course: MUSC15060 Introduction to Music	245	(41)	204
IncludED Course Materials Course: GSCI15077 Gen Physical Science	245	(41)	204
IncludED Course Materials Course: COMM15124 Comm & New Media	245	(41)	204
IncludED Course Materials Course: MATH15131 College Algebra	245	(41)	204
IncludED Course Materials Course: SPAN30033 Inter Spanish I	245	(41)	204
IncludED Course Materials Course: SOCI30085 Social Problems	245	(41)	204
IncludED Course Materials Course: BADM30516 Fund of Risk Mgt	245	(41)	204
IncludED Course Materials Course: PSYC15280 Lifespan Development Psyc	245	(41)	204
IncludED Course Materials Course: FINC30653 Financial Literacy&Well Being	245	(41)	204
IncludED Course Materials Course: MATH30657 Quantitative Reasoning	245	(41)	204
IncludED Course Materials Course: MBA30801 Managerial Economics	245	(41)	204
IncludED Course Materials Course: COMM30812 Comm and New Media	245	(41)	204
IncludED Course Materials Course: BIOL30832 General Biology	245	(41)	204
IncludED Course Materials Course: ACCT30883 Inter Financial Acct III	245	(41)	204
IncludED Course Materials Course: HLTH30929 Exercise Program & Develop	245	(41)	204
IncludED Course Materials Course: ENGL30948 Writing & Rhetoric I	245	(41)	204
IncludED Course Materials Course: ENGL30949 Writing & Rhetoric I	245	(41)	204
IncludED Course Materials Course: SPAN31040 Inter Spanish II	245	(41)	204
IncludED Course Materials Course: BIOL30012 Human Anatomy/Phys	245	(41)	204
IncludED Course Materials Course: MATH31191 Fundamentals of Mathematics	245	(41)	204
IncludED Course Materials Course: MBA15013 Adv Financial Mgmt	245	(41)	204
IncludED Course Materials Course: BADM15032 Business Statistics	245	(41)	204
IncludED Course Materials Course: MATH15073 Fund of Mathematics	245	(41)	204
IncludED Course Materials Course: MBA15111 Managerial Accounting	245	(41)	204
IncludED Course Materials Course: MATH15139 College Algebra	245	(41)	204
IncludED Course Materials Course: ENGL30023 Writing & Rhetoric I	245	(41)	204
IncludED Course Materials Course: SPAN30032 Elem Spanish I	245	(41)	204

IncludED Course Materials Course: ACCT30039 Prin Financial Acct II	245	(41)	204
IncludED Course Materials Course: ENGL30072 Writing & Rhetoric I	245	(41)	204
IncludED Course Materials Course: SPAN30169 Inter Spanish II	245	(41)	204
IncludED Course Materials Course: SOWK30236 Social Work Meth I	245	(41)	204
IncludED Course Materials Course: MATH30238 Math for Elem Teachers	245	(41)	204
IncludED Course Materials Course: PSYC30262 Lifespan Dvlpmnt Psyc	245	(41)	204
IncludED Course Materials Course: SPAN30420 Elem Spanish II	245	(41)	204
IncludED Course Materials Course: BADM30437 Entrepreneurial Org&Fin	245	(41)	204
IncludED Course Materials Course: PHED30548 Fund Mvmnt and Tumbling	245	(41)	204
IncludED Course Materials Course: BADM30553 Intro to Business	245	(41)	204
IncludED Course Materials Course: GLBL15086 Intro to Global Studies	245	(41)	204
IncludED Course Materials Course: MATH30568 Discrete Mathematics	245	(41)	204
IncludED Course Materials Course: SOCI30587 General Sociology	245	(41)	204
IncludED Course Materials Course: ENGL30588 Writing & Rhetoric I	245	(41)	204
IncludED Course Materials Course: MATH30609 Statistics	245	(41)	204
IncludED Course Materials Course: MATH30632 College Algebra	245	(41)	204
IncludED Course Materials Course: ENGL30635 Writing & Rhetoric I Studio	245	(41)	204
IncludED Course Materials Course: SPAN15268 Elementary Spanish I	245	(41)	204
IncludED Course Materials Course: BADM30649 Business Communications	245	(41)	204
IncludED Course Materials Course: BIOL30732 General Biology	245	(41)	204
IncludED Course Materials Course: MATH30736 Fund of Mathematics	245	(41)	204
IncludED Course Materials Course: FINC30742 Financial Literacy&Well Being	245	(41)	204
IncludED Course Materials Course: MBA30763 Human Resources	245	(41)	204
IncludED Course Materials Course: BIOL30810 General Biology	245	(41)	204
IncludED Course Materials Course: ENGL30833 Writing & Rhetoric I	245	(41)	204
IncludED Course Materials Course: MATH30880 College Algebra	245	(41)	204
IncludED Course Materials Course: GRDS30916 ST: Typography	245	(41)	204
IncludED Course Materials Course: MATH31192 Fundamentals of Mathematics	245	(41)	204
IncludED Course Materials Course: MBA15025 Found of Economics	245	(41)	204
WEST LIBERTY UNIVERSITY			
Wire Transfer Fee	50	-	50
Registration Reinstatement Fee			25
Topper Card Fines			25
Dishonored Check Fee	25	-	25
Topper Ready	288	24	312
Doctorate Graduation Fee			250
Graduate Graduation Fee	190	-	190
International Fee	250	-	250
Aviation iPad Fee Major: Commercial Pilot Fixed Wing			1,700
Learning Mgmt System Fee			10
New Student Orientation Fee	125	-	125
Student Parking Permit	45	-	45
Undergraduate Graduation Fee	160	-	160
Check Reissue	20	-	20
Replacement Diploma	25	-	25
Lost Key Charge			150
Late Graduation Fee	110	-	110
Late Payment Fee	110	-	110
Police Reports / Accident Reports			25
Police - repeated nuisance calls			10
Police - ticket processing (per procedure 014)			25
Police - immobilizer fee (per procedure 014)			70
Payment Plan Fee	30	-	30
WV STATE UNIVERSITY			
NON-STUDENT CAMPUS FEE			250
Criminal Just. Crse Credit	250	-	250
Parking - Aug To Aug Facutly/Staff	110	-	110
Id Card Replacement	40	-	40
Criminal Just. Crse Credit			250
Certified Public Manager Fee	3,500	-	3,500
WV School of Osteopathic Medicine			
Elective DO- Wilderness Medici Major: Ostopathic Medicine	500	-	500
Elective DO- Ultrasound Major: Ostopathic Medicine	600	-	600
Elective DO-Excercise IS Medic Major: Ostopathic Medicine	100	-	100
Elective DO- Culinary Medicine Major: Ostopathic Medicine	200	-	200

**West Virginia Higher Education Policy Commission
Meeting of June 12, 2026**

ITEM: Review of Fiscal Year 2027 Institutional Operating and Capital Budgets and Approval of Institutional Capital Budgets

INSTITUTIONS: All

RECOMMENDED RESOLUTION: *Resolved*, That the West Virginia Higher Education Policy Commission approves the Fiscal Year 2027 institutional capital budgets.

STAFF MEMBER: Misty Price

BACKGROUND:

W. Va. Code §18B-1B-4 requires the Commission to review institutional operating budgets and review and approve capital budgets for all governing boards under its jurisdiction, except the governing boards of statutorily and administratively exempt institutions. For the governing boards of exempt institutions, the Commission may review and comment upon the institutional operating budgets and capital budgets. The Commission's comments, if any, must be made part of the governing board's minute record.

Budgets for Fiscal Year (FY) 2027 were prepared using a comprehensive workbook to make comparison across the system consistent. The workbook included operating and nonoperating budgets, as well as capital projects budgets.

A cash balance analysis is also included for the current year to provide an analysis of the institutions' cash reserves. Cash balances as of March 31 of the previous and current year as well as the year end cash balances for both years are provided.

Based upon the review by Commission staff, approval of these budgets is recommended.



Operating Budget (in 000s)
FY 2027

Bluefield State University

	FY 2026 YTD Actual (as of 3/31/26)	FY 2026 Budget	FY 2027 Budget
OPERATING REVENUES			
Tuition and fees (gross)	\$9,296	\$10,000	\$11,113
Contracts and grants	4,555	10,750	17,750
Sales and services of educational activities	0	0	0
Auxiliary enterprises (gross)	3,352	1,000	2,000
Other operating revenues	0	0	0
TOTAL OPERATING REVENUES	<u>17,203</u>	<u>21,750</u>	<u>30,863</u>
OPERATING EXPENSES			
Salaries and wages	9,025	13,771	14,000
Benefits	2,349	4,158	4,000
Utilities	976	2,169	2,000
Supplies and other services	9,889	6,250	14,700
Scholarships and fellowships	3,942	3,500	4,000
Depreciation	0	0	0
Amortization		2,500	2,500
Fees assessed by the Commission for operations	0	0	0
Other operating expenses	0	0	0
TOTAL OPERATING EXPENSES	<u>26,181</u>	<u>32,348</u>	<u>41,200</u>
OPERATING INCOME (LOSS)	<u>(8,978)</u>	<u>(10,598)</u>	<u>(10,337)</u>
NONOPERATING REVENUES (EXPENSES)			
State appropriations	5,321	7,095	7,231
Federal Pell Grant	3,562	3,500	3,500
Gifts	0	0	100
Investment income	72	160	160
Interest on capital asset-related debt	0	0	0
Assessments by the Commission for debt service	0	(11)	(11)
Other nonoperating revenues	0	0	0
TOTAL NONOPERATING REVENUES AND EXPENSES	<u>8,955</u>	<u>10,744</u>	<u>10,980</u>
INCREASE IN NET POSITION BEFORE OTHER REVENUES, EXPENSES, GAINS OR LOSSES	<u>(23)</u>	<u>146</u>	<u>643</u>
Capital Revenues	0	0	0
INCREASE (DECREASE) IN NET POSITION	<u>(\$23)</u>	<u>\$146</u>	<u>\$643</u>
Impact of OPEB on income before other Revenues, Expenses, Gains or Losses	<u>0</u>	<u>0</u>	<u>0</u>
INCREASE IN NET POSITION BEFORE OTHER REVENUES, EXPENSES, GAINS OR LOSSES, EXCLUDING OPEB	<u>(\$23)</u>	<u>\$146</u>	<u>\$643</u>
Beginning Net Position, excluding OPEB	0	0	0
Ending Net Position, excluding OPEB	(23)	146	643

Capital Budget
FY 2027

Bluefield State University

Description	New Project (Y or N)	Building(s) Affected	FY 2026 Budget	FY 2027 Budget
Projects with Established Timelines and Funding Only				
Project Funding Sources:				
Cash Balances			\$ 100,000	\$ 100,000
HEPC Bond Proceeds			-	-
Institutional Bond Proceeds			-	-
Federal Grants			7,000,000	4,000,000
Private Grants			-	-
State Support			3,000,000	4,700,000
Deferred Maintenance - State Appropriations			-	-
Gifts			-	-
Rent/Rent Savings			-	-
Current Revenue/Savings			-	-
Other Financing			-	-
Total Funding Sources			10,100,000	8,800,000
Uses by Project Category:				
Asset Preservation			-	-
Economic Operations			-	-
Equipment			-	-
Misc. Repairs and Alterations			3,000,000	4,700,000
New Construction			-	-
Program Involvement			7,000,000	4,000,000
Reliability			-	-
Safety/Code			-	-
Total Project Cost			10,000,000	8,700,000
Debt Financing:				
New Bond Debt			-	-
Bond Principal Payment			-	-
Lease Liability			-	-
Lease Principal Payment			-	-
Total Debt Financing Costs			-	-



Cash Balances
FY 2027

Bluefield State University

	March 31, 2025	June 30, 2025	March 31, 2026	Projected June 30, 2026
Cash Balance - Current Assets	\$5,336,343	\$3,465,517	\$3,703,185	\$3,500,000
Annual Operating Expenses *	\$26,401,000	\$31,381,609	\$26,181,000	\$31,500,000
Number of Days Cash on Hand	74	40	52	41

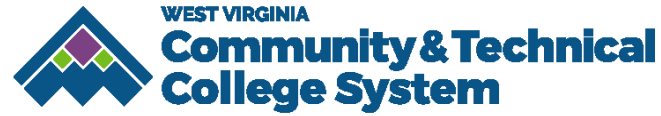
* Excludes any OPEB Expense, GASB 68 Related Pension Expense, and Depreciation Expense

Operating Budget
FY 2027
Concord University

	FY 2026 YTD Actual (as of 3/31/26)	FY 2026 Budget	FY 2027 Budget
OPERATING REVENUES			
Tuition and fees	\$7,372,486	\$8,483,275	\$9,388,117
Contracts and grants	10,776,179	15,233,182	12,941,661
Sales and services of educational activities	0	0	0
Auxiliary enterprises	6,475,493	7,468,888	7,738,249
Other operating revenues	387,420	678,756	577,328
TOTAL OPERATING REVENUES	<u>25,011,578</u>	<u>31,864,101</u>	<u>30,645,355</u>
OPERATING EXPENSES			
Salaries and wages	15,531,271	22,481,934	23,279,269
Benefits	4,327,811	5,820,941	5,909,962
Utilities	1,391,171	1,767,485	1,767,137
Supplies and other services	11,659,286	15,216,558	14,445,471
Scholarships and fellowships	1,843,917	1,217,155	1,477,665
Depreciation	2,107,697	2,869,415	2,862,171
Amortization			
Fees assessed by the Commission for operations	0	0	0
Other operating expenses	0	0	0
TOTAL OPERATING EXPENSES	<u>36,861,154</u>	<u>49,373,488</u>	<u>49,741,675</u>
OPERATING INCOME (LOSS)	<u>(11,849,576)</u>	<u>(17,509,387)</u>	<u>(19,096,320)</u>
NONOPERATING REVENUES (EXPENSES)			
State appropriations	8,621,223	11,491,763	12,044,454
Federal Pell Grant	4,963,768	5,030,961	5,030,961
Gifts	0	0	0
Investment income	476,655	122,000	102,000
Interest on capital asset-related debt	(423,323)	(507,988)	(492,987)
Assessments by the Commission for debt service	(13,951)	(13,584)	(13,584)
Other nonoperating revenues	0	0	(16,000)
TOTAL NONOPERATING REVENUES AND EXPENSES	<u>13,624,372</u>	<u>16,123,152</u>	<u>16,654,844</u>
INCREASE IN NET POSITION BEFORE OTHER REVENUES, EXPENSES, GAINS OR LOSSES	<u>1,774,796</u>	<u>(1,386,235)</u>	<u>(2,441,476)</u>
Capital Revenues	5,337,710	6,694,550	500,000
INCREASE (DECREASE) IN NET POSITION	<u>\$7,112,506</u>	<u>\$5,308,315</u>	<u>(\$1,941,476)</u>
Impact of OPEB on income before other Revenues, Expenses, Gains or Losses	0	0	0
INCREASE IN NET POSITION BEFORE OTHER REVENUES, EXPENSES, GAINS OR LOSSES, EXCLUDING OPEB	<u>\$1,774,796</u>	<u>(\$1,386,235)</u>	<u>(\$2,441,476)</u>
Beginning Net Position, excluding OPEB	61,267,243	61,267,243	65,189,323
Ending Net Position, excluding OPEB	68,379,749	65,189,323	62,747,847
NONEXPENDABLE NET POSITION			
Beginning Nonexpendable Net Position	\$2,488,911	\$2,488,911	\$2,488,911
Ending Nonexpendable Net Position	\$2,488,911	\$2,488,911	\$2,488,911

Capital Budget
FY 2027
Concord University

Description	New Project (Y or N)	Building(s) Affected	FY 2026 Budget	FY 2027 Budget
Projects with Established Timelines and Funding Only				
Project Funding Sources:				
Cash Balances			\$ 770,797	\$ 500,000
HEPC Bond Proceeds			-	-
Institutional Bond Proceeds			-	-
Federal Grants			879,824	-
Private Grants			-	-
State Support			-	-
Deferred Maintenance - State Appropriations			3,781,464	-
Gifts			1,062,465	-
Rent/Rent Savings			-	-
Current Revenue/Savings			345,000	-
Other Financing			-	-
Total Funding Sources			6,839,550	500,000
Uses by Project Category:				
Asset Preservation	N	D.M. Projects (Elevators, Roofs, HVACS)	3,781,464	-
Economic Operations	N	Wooddell Hall Renovation	1,650,621	500,000
Equipment			-	-
Misc. Repairs and Alterations		Kitchen, Plant Storage Shed, Plant HVAC, Testing Rooms, Fitness Center Carpet	345,000	-
New Construction			-	-
Program Involvement	N	Indoor Practice Facility	1,062,465	-
Reliability			-	-
Safety/Code			-	-
Total Project Cost			6,839,550	500,000
Debt Financing:				
New Bond Debt			-	-
Bond Principal Payment			590,000	605,000
Lease Liability			-	-
Lease Principal Payment			-	-
Total Debt Financing Costs			590,000	605,000



Cash Balances
FY 2027

Concord University

	March 31, 2025	June 30, 2025	March 31, 2026	Projected June 30, 2026
Cash Balance - Current Assets	\$11,501,399	\$7,473,780	\$11,077,893	\$5,547,192
Annual Operating Expenses *	\$49,723,346	\$45,464,469	\$46,433,772	\$46,433,772
Number of Days Cash on Hand	84	60	87	44

* Excludes any OPEB Expense, GASB 68 Related Pension Expense, and Depreciation Expense



Operating Budget
FY 2027

FAIRMONT STATE UNIVERSITY

	FY 2026 YTD Actual (as of 3/31/26)	FY 2026 Budget	FY 2027 Budget
OPERATING REVENUES			
Tuition and fees	\$26,682,017	\$30,390,970	\$31,192,077
Contracts and grants	25,674,883	34,061,387	\$34,061,387
Sales and services of educational activities	0	0	\$0
Auxiliary enterprises	7,013,053	8,164,964	\$7,057,205
Other operating revenues	5,185,385	6,153,314	\$6,077,658
TOTAL OPERATING REVENUES	<u>64,555,338</u>	<u>78,770,635</u>	<u>78,388,327</u>
OPERATING EXPENSES			
Salaries and wages	24,140,063	37,169,699	\$39,981,591
Benefits	6,074,718	9,210,739	\$10,019,973
Utilities	1,915,476	2,428,818	\$2,420,818
Supplies and other services	12,264,722	21,583,164	\$17,490,194
Scholarships and fellowships	33,613,874	38,085,712	\$41,119,570
Depreciation	0	0	\$0
Amortization	0	0	\$0
Fees assessed by the Commission for operations	0	0	\$0
Other operating expenses	1,404,642	5,357,801	\$3,512,763
TOTAL OPERATING EXPENSES	<u>79,413,495</u>	<u>113,835,933</u>	<u>114,544,909</u>
OPERATING INCOME (LOSS)	<u>(14,858,157)</u>	<u>(35,065,297)</u>	<u>(36,156,582)</u>
NONOPERATING REVENUES (EXPENSES)			
State appropriations	16,920,548	20,634,815	\$21,428,966
Federal Pell Grant	6,742,604	6,000,000	\$7,000,000
Gifts	189,900	324,554	\$854,560
Investment income	491,073	1,200,000	\$1,200,000
Interest on capital asset-related debt	0	0	\$0
Assessments by the Commission for debt service	0	0	(\$525,056)
Other nonoperating revenues	843,085	767,480	1,298,000
TOTAL NONOPERATING REVENUES AND EXPENSES	<u>25,187,209</u>	<u>28,926,849</u>	<u>31,256,470</u>
INCREASE IN NET POSITION BEFORE OTHER REVENUES, EXPENSES, GAINS OR LOSSES	<u>10,329,052</u>	<u>(6,138,448)</u>	<u>(4,900,111)</u>
Capital Revenues	(11,354,333)	1,150,161	(\$4,943,591)
INCREASE (DECREASE) IN NET POSITION	<u>(\$1,025,281)</u>	<u>(\$4,988,286)</u>	<u>(\$9,843,702)</u>
Impact of OPEB on income before other Revenues, Expenses, Gains or Losses	0	0	0
INCREASE IN NET POSITION BEFORE OTHER REVENUES, EXPENSES, GAINS OR LOSSES, EXCLUDING OPEB	<u>\$10,329,052</u>	<u>(\$6,138,448)</u>	<u>(\$4,900,111)</u>
Beginning Net Position, excluding OPEB	0	0	0
Ending Net Position, excluding OPEB	<u>(\$1,025,281)</u>	<u>(\$4,988,286)</u>	<u>(\$9,843,702)</u>

Capital Budget
FY 2027

FAIRMONT STATE UNIVERSITY

Description	New Project (Y or N)	Building(s) Affected	FY 2026 Budget	FY 2027 Budget
Projects with Established Timelines and Funding Only				
Project Funding Sources:				
Cash Balances			\$ 9,200,000	\$ 8,400,000
HEPC Bond Proceeds			-	-
Institutional Bond Proceeds			-	-
Federal Grants			-	-
Private Grants			-	-
State Support			6,200,000	5,200,000
Deferred Maintenance - State Appropriations			4,000,000	4,000,000
Gifts			-	-
Rent/Rent Savings			-	-
Current Revenue/Savings			-	-
Other Financing			-	-
Total Funding Sources			19,400,000	17,600,000
Uses by Project Category:				
Asset Preservation	Y	Library, Nursing, Turley, Hardway, Falcon Center, Police, IT, Athletics	18,305,000	17,100,000
Economic Operations			-	-
Equipment			500,000	500,000
Misc. Repairs and Alterations			-	-
New Construction			-	-
Program Involvement			-	-
Reliability			-	-
Safety/Code	Y	Police	595,000	-
Total Project Cost			19,400,000	17,600,000
Debt Financing:				
New Bond Debt			-	-
Bond Principal Payment			-	-
Lease Liability			-	-
Lease Principal Payment			-	-
Total Debt Financing Costs			-	-



Cash Balances
FY 2027

FAIRMONT STATE UNIVERSITY

	March 31, 2025	June 30, 2025	March 31, 2026	Projected June 30, 2026
Cash Balance - Current Assets	\$65,142,509	\$56,189,257	\$55,115,974	\$49,604,377
Annual Operating Expenses *	\$72,926,568	\$85,493,413	\$79,413,496	\$94,961,540
Number of Days Cash on Hand	326	240	253	191

* Excludes any OPEB Expense, GASB 68 Related Pension Expense, and Depreciation Expense



Operating Budget
FY 2027

GLENVILLE STATE UNIVERSITY

	FY 2026 YTD Actual (as of 3/31/26)	FY 2026 Budget	FY 2027 Budget
OPERATING REVENUES			
Tuition and fees	\$9,243,687	\$9,126,768	\$8,950,259
Contracts and grants	23,003,880	33,468,785	19,411,000
Sales and services of educational activities	0	0	0
Auxiliary enterprises	5,643,813	5,087,643	5,277,943
Other operating revenues	1,600,000	1,341,000	1,819,633
TOTAL OPERATING REVENUES	<u>39,491,380</u>	<u>49,024,196</u>	<u>35,458,835</u>
OPERATING EXPENSES			
Salaries and wages	10,026,777	12,888,142	13,875,239
Benefits	2,880,581	3,561,756	3,840,774
Utilities	698,906	1,350,000	1,350,000
Supplies and other services	6,539,091	8,155,500	7,937,000
Scholarships and fellowships	0	0	0
Depreciation	2,650,000	2,650,000	2,650,000
Amortization			
Fees assessed by the Commission for operations	0	0	0
Other operating expenses	21,484,297	27,750,000	15,500,000
TOTAL OPERATING EXPENSES	<u>44,279,652</u>	<u>56,355,398</u>	<u>45,153,013</u>
OPERATING INCOME (LOSS)	<u>(4,788,272)</u>	<u>(7,331,202)</u>	<u>(9,694,178)</u>
NONOPERATING REVENUES (EXPENSES)			
State appropriations	7,591,844	7,591,844	8,228,878
Federal Pell Grant	2,932,621	3,000,000	3,000,000
Gifts	0	0	0
Investment income	0	300,000	300,000
Interest on capital asset-related debt	(838,547)	(1,654,600)	(1,654,600)
Assessments by the Commission for debt service	(97,674)	(100,000)	(100,000)
Other nonoperating revenues	0	0	0
TOTAL NONOPERATING REVENUES AND EXPENSES	<u>9,588,244</u>	<u>9,137,244</u>	<u>9,774,278</u>
INCREASE IN NET POSITION BEFORE OTHER REVENUES, EXPENSES, GAINS OR LOSSES	<u>4,799,972</u>	<u>1,806,042</u>	<u>80,100</u>
Capital Revenues	0	0	0
INCREASE (DECREASE) IN NET POSITION	<u>\$4,799,972</u>	<u>\$1,806,042</u>	<u>\$80,100</u>
Impact of OPEB on income before other Revenues, Expenses, Gains or Losses	<u>(500,000)</u>	<u>(500,000)</u>	<u>(250,000)</u>
INCREASE IN NET POSITION BEFORE OTHER REVENUES, EXPENSES, GAINS OR LOSSES, EXCLUDING OPEB	<u>\$4,299,972</u>	<u>\$1,306,042</u>	<u>(\$169,900)</u>
Beginning Net Position, excluding OPEB	41,387,307	45,687,279	46,993,221
Ending Net Position, excluding OPEB	45,687,279	46,993,321	46,823,321
NONEXPENDABLE NET POSITION			
Beginning Nonexpendable Net Position	\$2,969,262	\$2,443,100	\$2,444,100
Ending Nonexpendable Net Position	\$2,443,100	\$2,443,100	\$2,444,100

Capital Budget
FY 2027

GLENNVILLE STATE UNIVERSITY

Description	New Project (Y or N)	Building(s) Affected	FY 2026 Budget	FY 2027 Budget
Projects with Established Timelines and Funding Only				
Project Funding Sources:				
Cash Balances			\$ -	\$ -
HEPC Bond Proceeds			-	-
Institutional Bond Proceeds			-	-
Federal Grants			2,100,000	-
Private Grants			-	9,000,000
State Support			20,000,000	4,000,000
Deferred Maintenance - State Appropriations			6,000,000	2,500,000
Gifts			-	-
Rent/Rent Savings			650,000	-
Current Revenue/Savings			-	-
Other Financing			-	-
Total Funding Sources			28,750,000	15,500,000
Uses by Project Category:				
Asset Preservation	N	Faculty Housing, Heflin Admin. Bldg. Fine Arts Bldg., Heflin Admin. Bldg., Mollohan Center, RFK Library, Goodwin Hall, Pickens Hall, Louis Bennett Hall Addition, Clark Hall	1,000,000	1,000,000
Economic Operations	N		2,000,000	-
Equipment	N	Main Campus, Mineral Road Campus	450,000	2,000,000
Misc. Repairs and Alterations	N	Main Campus	500,000	2,000,000
New Construction	Y	Health and Wellness Center	20,000,000	9,000,000
Program Involvement			-	-
Reliability	N	Louis Bennett Hall Addition, Mollohan Center, RFK Library	800,000	1,000,000
Safety/Code	N	Louis Bennett Hall Demolition, Goodwin Hall, Main Campus	4,000,000	500,000
Total Project Cost			28,750,000	15,500,000
Debt Financing:				
New Bond Debt			-	-
Bond Principal Payment			850,000	885,000
Lease Liability			1,593,100	1,559,100
Lease Principal Payment			-	-
Total Debt Financing Costs			2,443,100	2,444,100



Cash Balances
FY 2027

GLENVILLE STATE UNIVERSITY

	March 31, 2025	June 30, 2025	March 31, 2026	Projected June 30, 2026
Cash Balance - Current Assets	\$3,975,696	\$2,982,104	\$1,539,298	\$5,250,000
Annual Operating Expenses *	\$26,399,000	\$35,715,568	\$44,279,652	\$45,153,013
Number of Days Cash on Hand	55	30	13	42

* Excludes any OPEB Expense, GASB 68 Related Pension Expense, and Depreciation Expense



Operating Budget (in 000s)
FY 2027

Marshall University

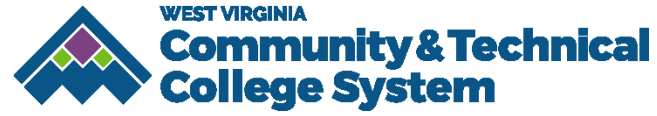
	FY 2026 YTD Actual (as of 3/31/2026)	FY 2026 Budget	FY 2027 Budget
OPERATING REVENUES			
Tuition and fees	\$66,134	\$76,146	\$81,060
Contracts and grants	104,129	122,439	126,821
Sales and services of educational activities	0	0	0
Auxiliary enterprises	40,579	43,827	40,018
Other operating revenues	11,682	12,303	12,849
TOTAL OPERATING REVENUES	<u>222,524</u>	<u>254,715</u>	<u>260,748</u>
OPERATING EXPENSES			
Salaries and wages	128,634	166,072	171,898
Benefits	37,155	41,518	46,308
Utilities	11,294	12,450	12,017
Supplies and other services	78,160	95,954	96,377
Scholarships and fellowships	33,470	27,100	18,696
Depreciation	13,068	20,500	23,081
Amortization			
Fees assessed by the Commission for operations	0	0	0
Other operating expenses	0	0	0
TOTAL OPERATING EXPENSES	<u>301,781</u>	<u>363,594</u>	<u>368,377</u>
OPERATING INCOME (LOSS)	<u>(79,257)</u>	<u>(108,879)</u>	<u>(107,629)</u>
NONOPERATING REVENUES (EXPENSES)			
State appropriations	58,613	76,188	81,386
Federal Pell Grant	27,805	22,500	23,400
Gifts	3,238	2,550	2,950
Investment income	6,281	2,750	4,900
Interest on capital asset-related debt	(4,863)	(7,242)	(7,670)
Assessments by the Commission for debt service	(364)	(285)	(285)
Other nonoperating revenues	381	0	0
TOTAL NONOPERATING REVENUES AND EXPENSES	<u>91,091</u>	<u>96,461</u>	<u>104,681</u>
INCREASE IN NET POSITION BEFORE OTHER REVENUES, EXPENSES, GAINS OR LOSSES	<u>11,834</u>	<u>(12,418)</u>	<u>(2,948)</u>
Capital Revenues	6,464	0	0
INCREASE (DECREASE) IN NET POSITION	<u>\$18,298</u>	<u>(\$12,418)</u>	<u>(\$2,948)</u>
Impact of OPEB on income before other Revenues, Expenses, Gains or Losses	0	0	0
INCREASE IN NET POSITION BEFORE OTHER REVENUES, EXPENSES, GAINS OR LOSSES, EXCLUDING OPEB	<u>\$11,834</u>	<u>(\$12,418)</u>	<u>(\$2,948)</u>
Beginning Net Position, excluding OPEB	474,288	474,288	461,870
Ending Net Position, excluding OPEB	492,586	461,870	458,922
NONEXPENDABLE NET POSITION			
Beginning Nonexpendable Net Position	\$15,176	\$15,176	\$15,176
Ending Nonexpendable Net Position	\$15,176	\$15,176	\$15,176

Capital Budget (in 000s)

FY 2027

Marshall University

Description	New Project (Y or N)	Building(s) Affected	FY 2026 Budget	FY 2027 Budget
Projects with Established Timelines and Funding Only				
Project Funding Sources:				
Cash Balances			\$ 22,500	\$ 27,000
HEPC Bond Proceeds			-	-
Institutional Bond Proceeds			-	-
Federal Grants			-	-
Private Grants			-	9,500
State Support			-	-
Deferred Maintenance - State Appropriations			12,108	3,500
Gifts			-	-
Rent/Rent Savings			-	-
Current Revenue/Savings			-	-
Other Financing			-	-
Total Funding Sources			34,608	40,000
Uses by Project Category:				
Asset Preservation	N		-	-
Economic Operations	N	Holderby, Smith, Drinko	1,180	600
Equipment	N		-	-
Misc. Repairs and Alterations	N	Old Main, various	777	250
New Construction	N	Cybersecurity Building	22,500	36,500
Program Involvement	N	Fine Arts, various	2,374	1,000
Reliability	N	Drinko, South Chas, Science, Corbly, Harris, Henderson	4,435	1,000
Safety/Code	N	Morrow, Smith, various, Campus stormwater	3,342	650
Total Project Cost			34,608	40,000
Debt Financing:				
New Bond Debt			-	-
Bond Principal Payment			2,355	2,425
Lease Liability			880	-
Lease Principal Payment			-	-
Total Debt Financing Costs			3,235	2,425



Cash Balances
FY 2027

Marshall University

	March 31, 2025	June 30, 2025	March 31, 2026	Projected June 30, 2026
Cash and Cash Equivalent Balance - Current	\$88,408,040	\$97,580,083	\$70,000,000	\$79,100,000
Annual Operating Expenses *	\$340,354,000	\$334,854,348	\$333,300,000	\$333,300,000
Number of Days Cash on Hand	95	106	77	87

* Excludes any OPEB Expense, GASB 68 Related Pension Expense, and Depreciation Expense

Operating Budget (in 000s)
FY 2027
Shepherd University

	FY 2026 YTD Actual (as of 3/31/2026)	FY 2026 Budget	FY 2027 Budget
OPERATING REVENUES			
Tuition and fees	\$12,106	\$14,470	\$14,930
Contracts and grants	8,530	15,968	13,885
Sales and services of educational activities	22	21	21
Auxiliary enterprises	12,889	13,992	14,144
Other operating revenues	293	495	495
TOTAL OPERATING REVENUES	<u>33,840</u>	<u>44,946</u>	<u>43,475</u>
OPERATING EXPENSES			
Salaries and wages	18,465	24,826	24,826
Benefits	4,622	6,586	6,678
Utilities	2,069	3,002	3,300
Supplies and other services	9,683	13,380	13,250
Scholarships and fellowships	2,168	3,362	3,385
Depreciation	5,513	7,845	8,100
Amortization			
Fees assessed by the Commission for operations		0	0
Other operating expenses	0	0	0
TOTAL OPERATING EXPENSES	<u>42,520</u>	<u>59,001</u>	<u>59,539</u>
OPERATING INCOME (LOSS)	<u>(8,680)</u>	<u>(14,055)</u>	<u>(16,064)</u>
NONOPERATING REVENUES (EXPENSES)			
State appropriations	10,278	13,704	14,127
Federal Pell Grant	5,273	4,600	5,200
Gifts	1,185	1,662	1,665
Investment income	808	685	800
Interest on capital asset-related debt	(932)	(1,305)	(1,300)
Assessments by the Commission for debt service	(16)	(17)	(17)
Other nonoperating revenues	(24)	145	145
TOTAL NONOPERATING REVENUES AND EXPENSES	<u>16,572</u>	<u>19,475</u>	<u>20,621</u>
INCREASE IN NET POSITION BEFORE OTHER REVENUES, EXPENSES, GAINS OR LOSSES	<u>7,892</u>	<u>5,420</u>	<u>4,557</u>
Capital Revenues	0	2,000	2,110
INCREASE (DECREASE) IN NET POSITION	<u>\$7,892</u>	<u>\$7,420</u>	<u>\$6,667</u>
Impact of OPEB on income before other Revenues, Expenses, Gains or Losses	<u>0</u>	<u>0</u>	<u>0</u>
INCREASE IN NET POSITION BEFORE OTHER REVENUES, EXPENSES, GAINS OR LOSSES, EXCLUDING OPEB	<u>\$7,892</u>	<u>\$5,420</u>	<u>\$4,557</u>
Beginning Net Position, excluding OPEB	0	0	0
Ending Net Position, excluding OPEB	7,892	5,420	4,557

Capital Budget
FY 2027

Shepherd University

Description	New Project (Y or N)	Building(s) Affected	FY 2026 Budget	FY 2027 Budget
Projects with Established Timelines and Funding Only				
Project Funding Sources:				
Cash Balances			\$ 1,796,505	\$ -
HEPC Bond Proceeds			-	-
Institutional Bond Proceeds			-	-
Federal Grants			2,711,785	-
Private Grants			-	-
State Support			26,463,653	-
Deferred Maintenance - State Appropriations			-	-
Gifts			-	-
Rent/Rent Savings			-	-
Current Revenue/Savings			-	-
Other Financing			1,905,633	-
Total Funding Sources			32,877,576	-
Uses by Project Category:				
Asset Preservation			-	-
Economic Operations			-	-
Equipment			1,562,025	-
Misc. Repairs and Alterations			6,265,551	-
New Construction			21,000,000	-
Program Involvement			-	-
Reliability			-	-
Safety/Code			4,050,000	-
Total Project Cost			32,877,576	-
Debt Financing:				
New Bond Debt			-	-
Bond Principal Payment			1,991,887	-
Lease Liability			5,588,047	-
Lease Principal Payment			241,455	-
Total Debt Financing Costs			7,821,390	-

Cash Balances
FY 2027
Shepherd University

	March 31, 2025	June 30, 2025	March 31, 2026	Projected June 30, 2026
Cash Balance - Current Assets	\$47,510,948	\$42,252,450	\$41,572,346	\$38,629,884
Annual Operating Expenses *	\$35,668,441	\$53,974,579	\$42,520,364	\$58,073,523
Number of Days Cash on Hand	486	286	357	243

* Excludes any OPEB Expense, GASB 68 Related Pension Expense, and Depreciation Expense



Operating Budget (in 000s)
FY 2027

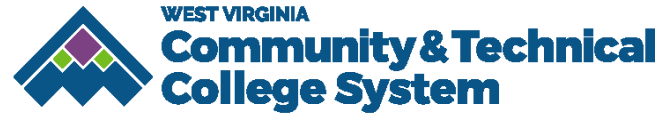
WEST LIBERTY UNIVERSITY

	FY 2026 YTD Actual (as of 3/31/26)	FY 2026 Budget	FY 2027 Budget
OPERATING REVENUES			
Tuition and fees	\$21,620	\$21,646	\$22,895
Contracts and grants	0	1,600	3,000
Sales and services of educational activities	0	105	100
Auxiliary enterprises	10,959	10,007	10,307
Other operating revenues	1,622	2,101	1,703
TOTAL OPERATING REVENUES	<u>34,201</u>	<u>35,459</u>	<u>38,005</u>
OPERATING EXPENSES			
Salaries and wages	13,739	18,576	19,570
Benefits	3,813	4,988	5,473
Utilities	2,208	2,514	2,615
Supplies and other services	4,652	7,613	7,615
Scholarships and fellowships	6,313	6,000	6,533
Depreciation	4,100	4,100	4,100
Amortization			
Fees assessed by the Commission for operations	0	0	0
Other operating expenses	4,379	4,479	4,404
TOTAL OPERATING EXPENSES	<u>39,204</u>	<u>48,270</u>	<u>50,310</u>
OPERATING INCOME (LOSS)	<u>(5,003)</u>	<u>(12,811)</u>	<u>(12,304)</u>
NONOPERATING REVENUES (EXPENSES)			
State appropriations	7,812	10,416	10,879
Federal Pell Grant	3,454	3,600	3,800
Gifts	0	0	0
Investment income			
Interest on capital asset-related debt	(189)	(317)	0
Assessments by the Commission for debt service	(115)	(230)	(230)
Other nonoperating revenues	0	0	0
TOTAL NONOPERATING REVENUES AND EXPENSES	<u>10,962</u>	<u>13,469</u>	<u>14,449</u>
INCREASE IN NET POSITION BEFORE OTHER REVENUES, EXPENSES, GAINS OR LOSSES	<u>5,959</u>	<u>658</u>	<u>2,145</u>
Capital Revenues	0	0	0
INCREASE (DECREASE) IN NET POSITION	<u>\$5,959</u>	<u>\$658</u>	<u>\$2,145</u>
Impact of OPEB on income before other Revenues, Expenses, Gains or Losses	0	0	0
INCREASE IN NET POSITION BEFORE OTHER REVENUES, EXPENSES, GAINS OR LOSSES, EXCLUDING OPEB	<u>\$5,959</u>	<u>\$658</u>	<u>\$2,145</u>
Beginning Net Position, excluding OPEB	0	0	0
Ending Net Position, excluding OPEB	<u>5,959</u>	<u>658</u>	<u>2,145</u>

Capital Budget (in 000s)
FY 2027

WEST LIBERTY UNIVERSITY

Description	New Project (Y or N)	Building(s) Affected	FY 2026 Budget	FY 2027 Budget
Projects with Established Timelines and Funding Only				
Project Funding Sources:				
Cash Balances			\$ 77	\$ -
HEPC Bond Proceeds			-	-
Institutional Bond Proceeds			-	-
Federal Grants			-	-
Private Grants			870	250
State Support			-	-
Deferred Maintenance - State Appropriations			8,127	2,895
Gifts			-	-
Rent/Rent Savings			-	-
Current Revenue/Savings			-	-
Other Financing			-	-
Total Funding Sources			9,074	3,145
Uses by Project Category:				
Asset Preservation	Y	Roof replacements (Rogers and Hughes Hall); campus paving and sidewalk upgrades - State DM Grant	8,127	2,695
Economic Operations			-	-
Equipment	Y	Main Hall Fire Panel - State DM Grant	-	200
Misc. Repairs and Alterations			-	-
New Construction			-	-
Program Involvement	Y	Main Hall (Aviation); Blatnik; Arnett; Campbell (science) FY26; Main Hall (Education) FY27	947	250
Reliability			-	-
Safety/Code			-	-
Total Project Cost			9,074	3,145
Debt Financing:				
New Bond Debt			-	-
Bond Principal Payment			1,923	2,002
Lease Liability			-	-
Lease Principal Payment			-	-
Total Debt Financing Costs			1,923	2,002



Cash Balances
FY 2027

WEST LIBERTY UNIVERSITY

	March 31, 2025	June 30, 2025	March 31, 2026	Projected June 30, 2026
Cash Balance - Current Assets	\$15,525	\$8,893	\$11,404	\$8,890
Annual Operating Expenses *	\$40,593	\$42,639	\$31,178	\$39,770
Number of Days Cash on Hand	140	76	134	82

* Excludes any OPEB Expense, GASB 68 Related Pension Expense, and Depreciation Expense

Operating Budget
FY 2027

West Virginia School of Osteopathic Medicine

	FY 2026 YTD Actual (as of 3/31/26)	FY 2026 Budget	FY 2027 Budget
OPERATING REVENUES			
Tuition and fees	\$39,568,580	\$41,079,574	\$41,340,996
Contracts and grants	1,488,963	3,122,523	2,387,699
Sales and services of educational activities	0	0	0
Auxiliary enterprises	452,036	631,212	630,000
Other operating revenues	1,490,281	1,700,000	2,618,767
TOTAL OPERATING REVENUES	<u>42,999,860</u>	<u>46,533,309</u>	<u>46,977,462</u>
OPERATING EXPENSES			
Salaries and wages	22,595,943	32,783,811	33,696,357
Benefits	5,132,551	7,962,261	8,247,557
Utilities	1,058,918	1,096,420	1,572,580
Supplies and other services	16,825,791	18,169,392	17,478,689
Scholarships and fellowships	0	20,000	0
Depreciation	2,892,477	3,861,896	3,940,344
Amortization	835,177	1,113,569	1,135,840
Fees assessed by the Commission for operations	0	0	0
Other operating expenses	61,787	0	0
TOTAL OPERATING EXPENSES	<u>49,402,644</u>	<u>65,007,349</u>	<u>66,071,367</u>
OPERATING INCOME (LOSS)	<u>(6,402,783)</u>	<u>(18,474,040)</u>	<u>(19,093,905)</u>
NONOPERATING REVENUES (EXPENSES)			
State appropriations	7,624,983	6,446,874	6,647,449
Federal Pell Grant	0	0	0
Gifts	0	60,000	60,000
Investment income	0	0	1,090,000
Interest on capital asset-related debt	0	0	0
Assessments by the Commission for debt service	0	0	0
Other nonoperating revenues	3,903,073	7,811,431	6,617,445
TOTAL NONOPERATING REVENUES AND EXPENSES	<u>11,528,056</u>	<u>14,318,305</u>	<u>14,414,894</u>
INCREASE IN NET POSITION BEFORE OTHER REVENUES, EXPENSES, GAINS OR LOSSES	<u>5,125,273</u>	<u>(4,155,735)</u>	<u>(4,679,011)</u>
Capital Revenues	0	0	0
INCREASE (DECREASE) IN NET POSITION	<u>\$5,125,273</u>	<u>(\$4,155,735)</u>	<u>(\$4,679,011)</u>
Impact of OPEB on income before other Revenues, Expenses, Gains or Losses	<u>27,794</u>	<u>119,036</u>	<u>207,444</u>
INCREASE IN NET POSITION BEFORE OTHER REVENUES, EXPENSES, GAINS OR LOSSES, EXCLUDING OPEB	<u>\$5,153,066</u>	<u>(\$4,036,699)</u>	<u>(\$4,471,567)</u>
Beginning Net Position, excluding OPEB	<u>193,702,464</u>	<u>198,644,514</u>	<u>198,855,530</u>
Ending Net Position, excluding OPEB	<u>198,855,530</u>	<u>194,607,815</u>	<u>194,383,963</u>

Capital Budget

FY 2027

West Virginia School of Osteopathic Medicine

Description	New Project (Y or N)	Building(s) Affected	FY 2026 Budget	FY 2027 Budget
Projects with Established Timelines and Funding Only				
Project Funding Sources:				
Cash Balances			\$ 1,191,400	\$ 2,239,539
HEPC Bond Proceeds			-	-
Institutional Bond Proceeds			-	-
Federal Grants			-	6,000,000
Private Grants			-	-
State Support			4,000,000	15,000,000
Deferred Maintenance - State Appropriations			7,069,995	4,699,661
Gifts			-	-
Rent/Rent Savings			-	-
Current Revenue/Savings			-	-
Other Financing			-	-
Total Funding Sources			12,261,395	27,939,200
Uses by Project Category:				
Asset Preservation	Y	Alumni Center HVAC	-	835,000
Economic Operations			-	-
Equipment			-	-
Misc. Repairs and Alterations	N	Founders Center Remodel	-	735,000
	Y	Student Center repairs	-	400,000
New Construction	N	Science Building	-	21,000,000
Program Involvement				
Reliability	Y	Main Building A & B HVAC	-	4,700,000
	Y	RCBC Clinic Generator	-	269,200
Safety/Code			-	-
Total Project Cost			-	27,939,200
Debt Financing:				
New Bond Debt			-	-
Bond Principal Payment			-	-
Lease Liability			-	-
Lease Principal Payment			-	-
Total Debt Financing Costs			-	-



Cash Balances
FY 2027

West Virginia School of Osteopathic Medicine

	March 31, 2025	June 30, 2025	March 31, 2026	Projected June 30, 2026
Cash Balance - Current Assets	\$44,671,584	\$34,996,083	\$43,910,796	\$32,720,633
Annual Operating Expenses *	\$41,998,653	\$56,971,604	\$45,585,410	\$59,671,408
Number of Days Cash on Hand	388	224	352	200

* Excludes any OPEB Expense, GASB 68 Related Pension Expense, and Depreciation Expense

Operating Budget (in 000s)
FY 2027

West Virginia State University

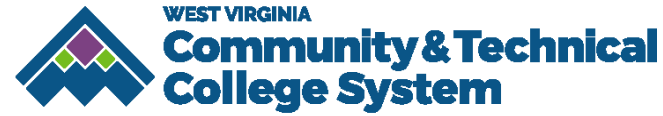
	FY 2026 YTD Actual (as of 3/31/26)	FY 2026 Budget	FY 2027 Budget
OPERATING REVENUES			
Tuition and fees	\$12,412	\$16,503	\$15,068
Contracts and grants	5,096	12,338	10,023
Sales and services of educational activities	0	0	0
Auxiliary enterprises	4,676	5,433	5,257
Other operating revenues	520	1,737	1,347
TOTAL OPERATING REVENUES	<u>22,704</u>	<u>36,011</u>	<u>31,695</u>
OPERATING EXPENSES			
Salaries and wages	10,720	16,069	15,403
Benefits	3,279	4,531	4,594
Utilities	1,627	2,030	2,069
Supplies and other services	11,686	18,862	17,908
Scholarships and fellowships	4,328	4,700	4,300
Depreciation	2,195	2,471	2,900
Amortization	269	645	350
Fees assessed by the Commission for operations	0	0	0
Other operating expenses	902	8,850	7,070
TOTAL OPERATING EXPENSES	<u>35,006</u>	<u>58,158</u>	<u>54,594</u>
OPERATING INCOME (LOSS)	<u>(12,302)</u>	<u>(22,147)</u>	<u>(22,899)</u>
NONOPERATING REVENUES (EXPENSES)			
State appropriations	12,140	17,790	18,445
Federal Pell Grant	3,642	4,250	3,800
Gifts	0	0	0
Investment income	1,308	120	1,440
Interest on capital asset-related debt	(386)	(752)	(725)
Assessments by the Commission for debt service	0	(44)	0
Other nonoperating revenues	<u>(1,738)</u>	<u>3,000</u>	<u>1,513</u>
TOTAL NONOPERATING REVENUES AND EXPENSES	<u>14,966</u>	<u>24,364</u>	<u>24,473</u>
INCREASE IN NET POSITION BEFORE OTHER REVENUES, EXPENSES, GAINS OR LOSSES	<u>2,664</u>	<u>2,217</u>	<u>1,574</u>
Capital Revenues	0	0	0
INCREASE (DECREASE) IN NET POSITION	<u>\$2,664</u>	<u>\$2,217</u>	<u>\$1,574</u>
Impact of OPEB on income before other Revenues, Expenses, Ga	<u>0</u>	<u>0</u>	<u>0</u>
INCREASE IN NET POSITION BEFORE OTHER REVENUES, EXPENSES, GAINS OR LOSSES, EXCLUDING OPEB	<u>\$2,664</u>	<u>\$2,217</u>	<u>\$1,574</u>
Beginning Net Position, excluding OPEB	104,526	100,000	107,000
Ending Net Position, excluding OPEB	107,190	102,217	108,574
NONEXPENDABLE NET POSITION			
Beginning Nonexpendable Net Position	\$104,526	\$100,000	\$107,000
Ending Nonexpendable Net Position	\$107,196	\$102,217	\$108,574

Capital Budget

FY 2027

West Virginia State University

Description	New Project (Y or N)	Building(s) Affected	FY 2026 Budget	FY 2027 Budget
Projects with Established Timelines and Funding Only				
Project Funding Sources:				
Cash Balances			\$ 50,440,000	\$ -
HEPC Bond Proceeds			-	-
Institutional Bond Proceeds			-	-
Federal Grants			-	-
Private Grants			-	-
State Support			-	10,000,000
Deferred Maintenance - State Appropriations			8,850,000	7,070,000
Gifts			-	-
Rent/Rent Savings			-	-
Current Revenue/Savings			471,959	514,353
Other Financing			-	-
Total Funding Sources			59,761,959	17,584,353
Uses by Project Category:				
Asset Preservation			1,187,201	-
Economic Operations			247,333	-
Equipment			845,910	-
Misc. Repairs and Alterations	N	University-Wide	840,934	7,584,353
New Construction	Y	Purdy School of Agriculture	50,250,000	10,000,000
Program Involvement			6,390,581	-
Reliability			-	-
Safety/Code			-	-
Total Project Cost			59,761,959	17,584,353
Debt Financing:				
New Bond Debt			-	-
Bond Principal Payment			-	-
Lease Liability			1,347,714	1,485,745
Lease Principal Payment			-	-
Total Debt Financing Costs			1,347,714	1,485,745



Cash Balances
FY 2027

West Virginia State University

	March 31, 2025	June 30, 2025	March 31, 2026	Projected June 30, 2026
Cash Balance - Current Assets	\$62,998,041	\$61,135,940	\$58,994,937	\$56,800,000
Annual Operating Expenses *	\$27,561,017	\$56,689,969	\$30,339,183	\$40,452,244
Number of Days Cash on Hand	834	394	710	513

* Excludes any OPEB Expense, GASB 68 Related Pension Expense, and Depreciation Expense

**West Virginia Higher Education Policy Commission
Meeting of June 12, 2026**

ITEM: Approval of Fiscal Year 2027 Higher Education Policy Commission Division Operating Budgets and Higher Education System Initiatives

INSTITUTION: West Virginia Higher Education Policy Commission

RECOMMENDED RESOLUTION: Resolved, that the West Virginia Higher Education Policy Commission approves the Fiscal Year 2027 division operating budgets and Higher Education System Initiatives

STAFF MEMBER: Misty Price

BACKGROUND:

The Commission's budget is funded from State appropriations, grants and contracts, student fees, and investment income.

From the \$246 million budget, about \$13.8 million is allotted for Commission operating expenses; \$13.7 million is designated for debt interest payments; about \$1.8 million is provided to support the operations of the West Virginia Regional Technology Park; about \$91.9 million is for deferred maintenance and the balance is to be expended for financial aid and institutional support activities.

The following charts and tables summarize the budgets and sources of revenue:

- Table 1 provides the Commission's total budget.
- Chart 1 details the various funding sources that contribute to the total Commission Office operating budget.
- Chart 2 provides the distribution of operating expenses for Fiscal Year 2027.

Table 1

West Virginia Higher Education Policy Commission						
FY 2027 Budget						
	Total	Operating Expenses	Institution Support	Financial Aid	West Virginia Regional Technology Park Support	Debt Service
Appropriations and Revenues						
General Revenue and Lottery Appropriations	\$134,057,116	\$6,988,395	\$4,761,144	\$100,547,323	\$1,760,254	\$20,000,000
Grants and Contracts						
Federal	10,831,000	3,184,063	7,646,937			
State	93,582,984	1,639,110	91,943,874			
Private	0	0				
Total Operating Appropriations and Revenues	238,471,100	11,811,568	104,351,955	100,547,323	1,760,254	20,000,000
Operating Expenses						
Salaries and Wages	6,426,285	6,426,285				
Fringe Benefits	1,530,632	1,530,632				
Supplies and Other	6,745,249	5,799,300	945,949			
Utilities	52,000	52,000				
Total Operating Expenses	14,754,166	13,808,217	945,949			
Nonoperating Revenues (Expenses)						
Investment Gain	1,511,002	1,511,002				
Institutional Debt Interest Payments:						
Interest	5,920,861					5,920,861
Other	485,647	485,647				
Interest on Indebtedness	(13,699,319)					(13,699,319)
Student Financial Aid and other payments *	(205,713,583)		(103,406,006)	(100,547,323)	(1,760,254)	
Total Nonoperating Revenues (Expenses)	(211,495,392)	1,996,649	(103,406,006)	(100,547,323)	(1,760,254)	(7,778,458)
Revenues in Excess of Expenditures	\$12,221,542	\$0	\$0	\$0	\$0	\$12,221,542

Chart 1

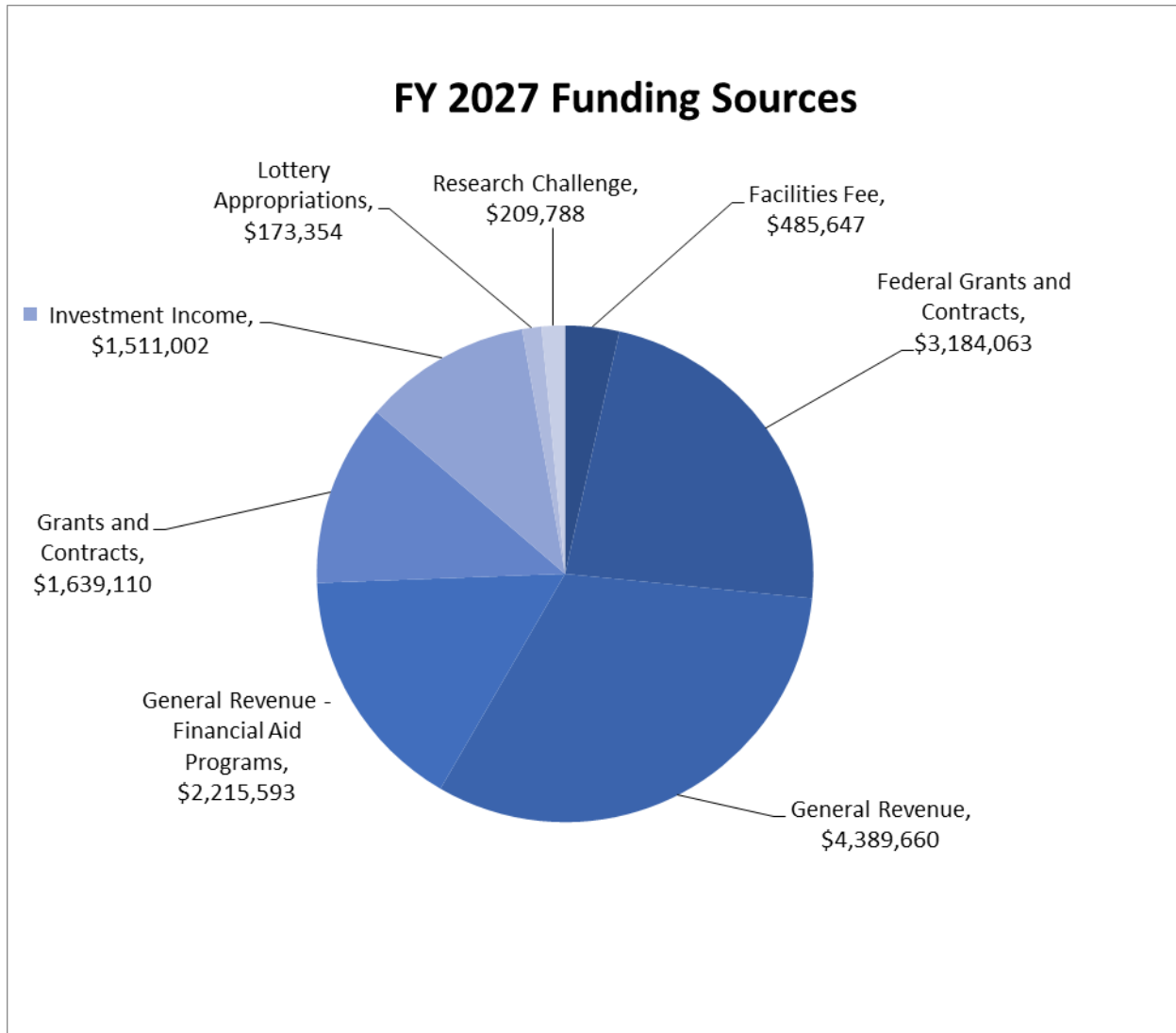
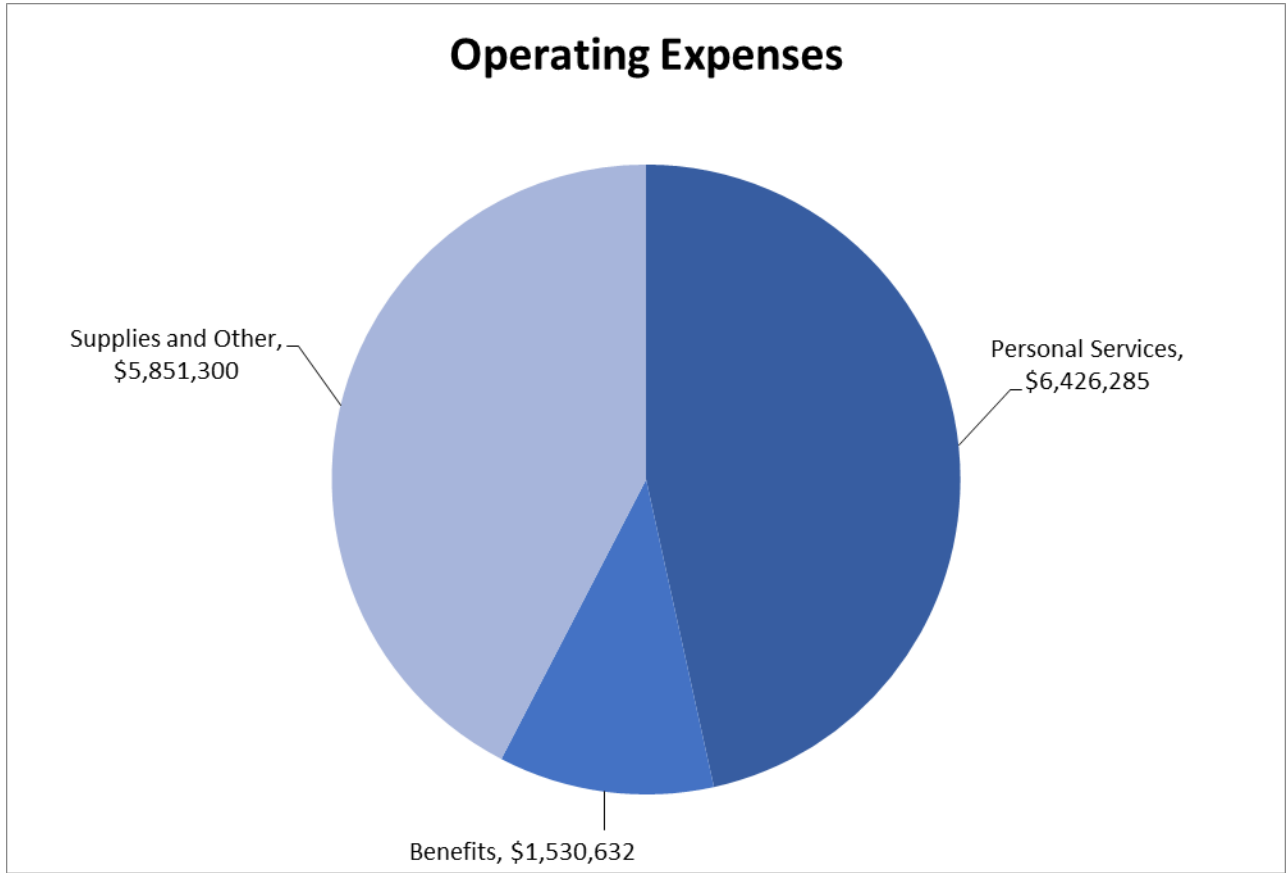


Chart 2



**Higher Education System Initiatives/HERA
Approved Projects
FY2027**

Initiative	Amount
Online Tutoring Brainfuse	\$100,000
Boards of Governors / Staff Training	\$50,000
Student Loan Default Management	\$90,000
Single Statewide Audit	\$52,000
Institutional Professional Development	\$30,000
First-Generation Student Success Grant Initiatives	\$100,000
Campus Mental Health	\$105,000
WV Perinatal Partnership	\$225,000
BetterMynd	\$330,000
Course Management Software	\$250,000
Distance Learning via WVROCKS	\$35,000
International Education Projects	\$110,000
Open Education Resources Grants and Repository	\$150,000
Student Mobility Initiatives	\$360,000
Artificial Intelligence Literacy Initiative	\$75,000
Reauthorization and Complaints Management	\$50,000
Sponsorship for Annual Training Conference	\$7,000
Annual Title IX Training	\$40,000
HRIS Implementation	\$5,000
AG Personnel Costs	\$285,000
Board of Governors Training	\$20,000
Chancellor's Initiatives	\$25,000
Data Policy Advisory Council Professional Development	\$30,000
Institutional Research Support	\$104,800
Application Development and Maintenance	\$89,600
Instrumentation & Opportunity Grants	\$120,000
Statewide College Access & Student Success	\$115,000
Statewide Txt 4 Success Project	\$75,000
Student Leadership Conference	\$25,000
Student Success Summit	\$35,000
Middle School Campus Visit Campaign	\$60,000
First Year Campus Engagement Grants	\$125,000
Finance Capacity Building	\$15,000
College Access Outreach Counselors	\$91,825
Chancellor's Office - Special Projects	\$58,394
Total	\$3,438,619

**West Virginia Higher Education Policy Commission
Meeting of June 12, 2026**

ITEM: Approval of Fiscal Year 2027 WVNET Budget

INSTITUTION: West Virginia Network for Educational
Telecomputing

RECOMMENDED RESOLUTION: *Resolved*, That the West Virginia Higher Education Policy Commission approves the Fiscal Year 2027 West Virginia Network for Educational Telecomputing budget.

STAFF MEMBER: Steven White

BACKGROUND:

The West Virginia Network for Educational Telecomputing (WVNET) delivers comprehensive networking and computing services to public institutions across the state, including West Virginia's colleges and universities, K–12 schools, libraries, county courthouses, the Commission, and the West Virginia Community and Technical College System. Established in 1975, WVNET is among the oldest Research and Education Networks (RENs) in the United States and proudly marked its 50th year of continuous operation in 2025.

WVNET offers cloud-based data storage and computing solutions, high-speed Internet connectivity, consortium pricing and software license discounts, and access to Internet2 for educational institutions. In addition, WVNET services more than 100 state agencies and nonprofit organizations.

State Appropriations

WVNET received a Fiscal Year (FY) 2027 general revenue appropriation of \$2,028,906. This is an increase of \$50,965 (2.58%) from FY 2026, due to increased PEIA costs and \$1,794 per employee across the board salary increases. In addition to the state appropriation, WVNET's budget comprises fee-based services to colleges and universities, schools, libraries, municipalities and state agencies.

Combined Budget

The WVNET budget consists of two main categories of revenues and expenditures: (1) an operating budget (including personnel costs), and (2) a pass-through budget, providing a discounted software purchasing service for West Virginia's public colleges and universities.

The FY 2027 proposed combined budget for these two categories is \$13,064,017. This is a decrease of \$558,666 (-4.09%) from the FY 2026 budget proposal. The revenue decrease is due to a reduction in the amount WVNET charges the West Virginia Department of Education as part of the new contract detailed below.

Operating Budget

WVNET operating revenues are derived from the state appropriation, contracts, services, reserve and interest income. WVNET's projected FY 2027 revenues are \$8,749,689. This is a decrease of \$434,898 (-4.74%) from the FY 2026 budget proposal.

WVNET generates operating revenue through a chargeback model for the centralized hosting of higher education software such as the Banner student information system, Degree Works academic progress, and Argos reporting. Other services provided include high-speed Internet access, connectivity to Internet2, email anti-virus and spam filtering, web design and hosting, Oz problem management software, help desk and technical support, and virtual machines and co-location services. To help absorb PEIA employer cost increases for FY 2027 as well as offset general software costs, WVNET has increased client costs for Virtual Machines (5%) and Support Services (2%).

FY 2026 was the final year of the five-year agreement with the West Virginia Department of Education for high-speed Internet and web hosting for all K-12 schools. WVNET submitted a proposal to continue to provide this service and was awarded the contract in March 2026. The newly awarded contract is for one year with option to renew six times, for a total of seven years. Additional support contracts for supplementary services were also renewed by the Department of Education.

Pass-Through Budget

The pass-through budget enables the consortium of institutions to obtain lower overall costs on technology purchases. This budget depends largely on purchases made by institutions from WVNET contracts with our key software vendors (such as Ellucian, Microsoft, and Educause). WVNET is the central billing site for vendors and manages allocations and chargebacks to the appropriate institutions.

For FY 2027, WVNET's projected pass-through budget is \$3,920,633. This is a decrease of \$517,463 (-11.66%) from the FY 2026 budget proposal.

**WEST VIRGINIA NETWORK FOR EDUCATIONAL TELECOMPUTING
PROPOSED FY 2027
COMBINED BUDGET**

	FY 2026	FY 2026	FY 2027	FY 2027
	BUDGET	YTD Q3	PROPOSED BUDGET	PROPOSED CHANGE FROM FY 2026 BUDGET
REVENUE	13,622,683	11,760,687	13,064,017	(558,666)
STATE APPROPRIATION	1,977,941	1,521,679	2,028,906	50,965
OTHER REVENUE	11,644,742	10,239,008	11,035,111	(609,631)
EXPENDITURES	13,622,683	9,264,702	13,064,017	(558,666)
PERSONNEL	3,391,780	2,433,959	3,234,914	(156,866)
BENEFITS	846,680	665,947	883,425	36,745
CURRENT EXPENSES	8,226,974	5,751,614	6,715,132	(1,511,842)
REPAIRS AND ALTERATIONS	116,276	21,707	23,161	(93,115)
ASSETS EQUIPMENT	616,500	219,090	2,001,748	1,385,248
ASSETS OTHER	424,473	172,385	205,637	(218,836)
BALANCE	(0)	2,495,985	(0)	(0)

**WEST VIRGINIA NETWORK FOR EDUCATIONAL TELECOMPUTING
PROPOSED FY 2027
OPERATING BUDGET**

	FY 2026	FY 2026	FY 2027	FY 2027
	BUDGET	YTD Q3	PROPOSED BUDGET	PROPOSED CHANGE FROM FY 2026 BUDGET
REVENUE	9,184,587	8,462,970	9,143,384	(41,203)
STATE APPROPRIATION	1,977,941	1,521,679	2,028,906	50,965
OTHER REVENUE	7,206,646	6,941,291	7,114,478	(92,168)
EXPENDITURES	9,184,587	6,004,893	9,143,384	(41,203)
PERSONNEL	3,391,780	2,433,959	3,234,914	(156,866)
BENEFITS	846,680	665,947	883,425	36,745
CURRENT EXPENSES	3,788,878	2,491,805	2,794,499	(994,379)
REPAIRS AND ALTERATIONS	116,276	21,707	23,161	(93,115)
ASSETS EQUIPMENT	616,500	219,090	2,001,748	1,385,248
ASSETS OTHER	424,473	172,385	205,637	(218,836)
BALANCE	(0)	2,458,077	(0)	(0)

**WEST VIRGINIA NETWORK FOR EDUCATIONAL TELECOMPUTING
PROPOSED FY 2027
PASS THROUGH BUDGET**

	FY 2026	FY 2026	FY 2027	FY 2027
	BUDGET	YTD Q3	PROPOSED BUDGET	PROPOSED CHANGE FROM FY 2026 BUDGET
REVENUE	4,438,096	3,297,717	3,920,633	(517,463)
BANNER CONSULTING GENERAL	500,000	351,830	508,501	8,501
BANNER TCP SOFTWARE MAINTENANCE RENEWALS, INCLUDING DWTE	2,584,176	1,384,896	1,846,527	(737,649)
MICROSOFT CAMPUS AGREEMENT	657,908	662,367	662,367	4,459
EDUCAUSE, SIGN NOW, DOMAIN REGISTRATION, SECURITY SITE	96,012	105,274	109,887	13,875
ELLUCIAN ADD ON LICENSES	600,000	793,350	793,351	193,351
EXPENDITURES	4,438,096	3,259,809	3,920,633	(517,463)
BANNER CONSULTING GENERAL	267,308	352,813	552,822	285,514
BANNER TCP SOFTWARE MAINTENANCE RENEWALS, INCLUDING DWTE	2,383,485	1,392,915	1,853,729	(529,756)
MICROSOFT CAMPUS AGREEMENT	1,047,060	695,413	695,413	(351,647)
EDUCAUSE, SIGN NOW, DOMAIN REGISTRATION, SECURITY SITE	140,243	106,082	106,082	(34,161)
ELLUCIAN ADD ON LICENSES	600,000	712,586	712,587	112,587
BALANCE	-	37,908	-	-

**West Virginia Higher Education Policy Commission
Meeting of June 12, 2026**

ITEM: Approval of Revisions to Series 6, Legislative Rule, Higher Education Adult Part-Time Student (HEAPS) Grant Program

INSTITUTIONS: All

RECOMMENDED RESOLUTION: *Resolved*, That the West Virginia Higher Education Policy Commission approves revisions to Series 6, Legislative Rule, Higher Education Adult Part-Time Student Grant Program, to be filed with the Secretary of State for a thirty-day public comment period, and if no substantive comments are received, forward the rule to the Legislative Oversight Commission on Education Accountability for approval and further legislative action.

STAFF MEMBER: Joseph Jenkins

BACKGROUND:

Passed during the 2026 Legislative Session, House Bill 5212 simplified and restructured the State's student financial aid programs. The resulting changes to W. Va. Code necessitate updates to the Commission's financial aid rules.

The previous Higher Education Adult Part-Time Student (HEAPS) Grant Program was essentially three grant programs: 1) grants for part-time students; 2) grants for students enrolled in short-term training programs less than 12 months; and 3) grants to community and technical colleges for noncredit and customized training programs. The grants for part-time students are now incorporated with the West Virginia Higher Education Grant Program and the proposed revisions to Series 42. The remaining two programs are now named the Higher Education Future Workforce Grant Program, which is reflected in the revised name of the rule.

In addition to the program reorganization and name change, the proposed revisions to Series 6, Legislative Rule, Higher Education Adult Part-Time Student (HEAPS) Grant Program make the following changes:

- Remove the funding percentages for the original three grant programs as they were removed from W. Va. Code.
- Remove the detailed requirements for the participation agreement to allow flexibility in changing the agreement should the need arise.
- Make clerical and formatting revisions.

TITLE 133
LEGISLATIVE RULE
HIGHER EDUCATION POLICY COMMISSION

SERIES 6
HIGHER EDUCATION ~~ADULT PART-TIME STUDENT (HEAPS)~~ FUTURE WORKFORCE
GRANT PROGRAM

§133-6-1. General.

1.1. Scope. -- This rule establishes guidelines and procedures which will direct the operation of the Higher Education ~~Adult Part-time Student~~ Future Workforce Grant Program, hereinafter referred to as HEAPS Future Workforce Grant.

1.2. Authority. -- W. Va. Code §18C-5-7(e).

1.3. Filing Date. -- ~~February 29, 2024.~~

1.4. Effective Date. -- ~~March 29, 2024.~~

1.5. Sunset Provision. -- This rule shall terminate and have no further force of effect on ~~August 1, 2029.~~

§133-6-2. Definitions.

2.1. Unless the context in which used clearly requires a different meaning, the definitions contained in W. Va. Code §§ 18B-1-2 and 18C-5-7 apply to this rule in addition to the definitions set forth below:

2.2. “Free Application for Federal Student Aid” or “FAFSA” means the form provided by the U.S. Department of Education and completed by current and prospective college students to determine their eligibility for student financial aid.

~~2.3. “HEAPS Part Time program” means the grant awarded to students who demonstrate financial need and who desire to continue their education at the postsecondary level on a part-time basis.~~

2.43. “HEAPS Future Workforce program Grant” means the grant awarded to:

2.43.1. Students who demonstrate financial need and who are enrolled in short-term training programs of 12 months or less in a postsecondary certificate, industry-recognized credential, or other skill development programs in a demand occupation in the State; and

2.43.2. Community and technical colleges for noncredit and customized training programs.

~~2.5. “Part time,” for the HEAPS Part-time Grant, means enrollment for not fewer than three nor more than 11 semester or term hours or the equivalent as determined by the Vice Chancellor. For the HEAPS Workforce Grant, “part-time” means enrollment on such basis as is established for the program in which the student is enrolled.~~

2.64. “Student Aid Index” (formerly known as Expected Family Contribution) means the number calculated by the U.S. Department of Education for Title IV federal student aid that helps determine how much financial aid a student could receive for the upcoming academic year.

2.75. “Title IV” means Title IV of the federal Higher Education Act of 1965, which covers the administration of the federal student financial aid programs.

2.86. “Vice Chancellor for Administration” or “Vice Chancellor” means the person whose duties and authorities related to the administration of financial aid programs is established by W. Va. Code § 18B-4-2 or his or her designee.

§133-6-3. Funding.

~~3.1. For the HEAPS Part-time Grant, up to 65 percent of each year’s appropriation shall be allocated to eligible institutions as defined in W. Va. Code § 18C-5-7(b)(4) based on prior year part-time enrollment at said institutions. The Vice Chancellor shall distribute the pro-rated share of funds directly to the individual institution.~~

~~3.1.1. The Vice Chancellor for Administration may redistribute to eligible institutions uncommitted funds within an award year.~~

~~3.1.2. Any funds not expended by the institution at the end of each fiscal year shall be returned to the Vice Chancellor for Administration for distribution in subsequent years.~~

3.21. For the HEAPS Workforce Grant, ~~the Vice Chancellor shall reserve not less than twenty five percent of~~ may use a portion of each year’s appropriation for distribution to students enrolled in postsecondary certificate, industry-recognized credential, and other skill development programs of study.

~~3.2.1. Eligible institutions offering eligible programs or courses that would like to participate in the HEAPS Future Workforce Grant must apply to the Vice Chancellor for Administration.~~

~~3.2.2. If the Vice Chancellor determines that it is not feasible to award twenty five percent of the appropriation to the HEAPS Workforce Grant, then he or she may allocate less than twenty five percent of funds to the HEAPS Workforce Grants after giving written notice to the Legislative Oversight Commission on Education Accountability.~~

3.32. The Vice Chancellor ~~shall reserve ten percent~~ may use a portion of each year’s appropriation for distribution to State community and technical colleges for the delivery of non-credit and customized training programs to assist in meeting training and skills upgrade needs of employers and further the economic development goals of the State.

3.32.1. Eligible programs for funding reimbursement are those that provide non-credit skill upgrade programs that complement West Virginia Development Office or West Virginia Department of Commerce initiatives for targeted industries or targeted employers, promote job creation or retention, or assist in developing skills for new economy jobs or high performance workplaces. The West Virginia Council for Community and Technical College Education, with input from the West Virginia Development Office or West Virginia Department of Commerce, will annually set programmatic funding priorities. Funding will flow to community and technical colleges for the delivery of programs based on a methodology approved by the West Virginia Council for Community and Technical College Education and will not be utilized for those activities for which funds are available from other sources.

3.43. Up to four percent of the amount appropriated each year may be used by the Higher Education Policy Commission for administration expenses and HEAPS Future Workforce Grant information dissemination.

§133-6-4. Administration.

4.1. Each participating institution shall determine whether a ~~HEAPS Part-time~~ Future Workforce Grant applicant meets the eligibility criteria set forth in this rule and distribute grant funds to students in accordance herewith.

4.2. The Vice Chancellor for Administration shall determine an appropriate process for distribution of funds allocated under Section ~~3-2-~~ of this rule for the ~~HEAPS~~ Future Workforce Grant. This may include allocations to educational entities or awards to students.

§133-6-5. Eligibility Criteria.

5.1. To assist an eligible institution in determining whether an applicant meets the eligibility criteria established in W. Va. Code § 18C-5-7(c), applicants must submit a completed FAFSA to the institution. *Provided*, That persons applying for ~~HEAPS~~ Future Workforce Grant funds to enroll in a postsecondary certificate, industry recognized credential, or other skill development program in a demand occupation may be required to submit an application form in addition to the FAFSA as approved by the Vice Chancellor for Administration.

5.2. Determination of financial need:

5.2.1. Financial need is defined as cost of education as determined by the institution less Student Aid Index (SAI).

5.2.2. Institutional financial aid officers may determine, using professional judgment under Title IV, whether the applicant has any personal hardship that should be taken into consideration in determining the applicant's eligibility.

5.3. Determination of satisfactory progress:

5.3.1. "Satisfactory progress" for a first-time award means being accepted for enrollment by the institution the applicant plans to attend.

~~5.3.2. For the HEAPS Part time Grant, "satisfactory progress" for a student already enrolled in an institution means a recipient must maintain a cumulative grade point average of at least 2.0 on a 4.0 scale or its equivalent for the courses taken after a receipt of the Grant and meet the academic progress requirements of the institution he or she is attending.~~

~~5.3.3. For the HEAPS Workforce Grant, "satisfactory Satisfactory progress" for a student already enrolled in an institution means continuous advancement toward completion of the program on the normal schedule established for that program.~~

5.4. Renewal:

~~5.4.1. For the HEAPS Part-time Grant, t~~The institution may renew the grant until the student completes the program of study, but may not exceed an additional ~~nine~~ three years beyond the first year of the award. Students may not receive funding for the same program more than once.

~~5.4.2. For the HEAPS Workforce Grant, the institution may renew the grant up to four years so long as the renewed grant is for the student to complete a different program than the program for which the grant was originally awarded.~~

§133-6-6. Additional Programs and Courses.

6.1. In addition to the eligible programs and courses described in W. Va. Code § 18C-5-7, the ~~Council for Community and Technical College Education~~ Vice Chancellor may approve additional courses or programs for grant funding based on industry need.

6.2. ~~For the HEAPS Workforce Grant, the~~ The Council Vice Chancellor shall identify “demand occupations”, as that term is defined in W. Va. Code § 18C-5-7, and prepare and update annually a list of occupations ~~if~~ they determines meet the requirements of this definition.

6.3. The ~~Council~~ Vice Chancellor shall also approve “skill development programs,” as defined in W. Va. Code § 18C-5-7.

§133-6-7. Amount of Grant.

~~7.1. The HEAPS Part time Grant award for a student enrolled in an approved institution of higher education as defined in W. Va. Code § 18C-5-2 shall be based upon the actual cost of tuition and fees.~~

~~7.2. For students enrolled in any other eligible institution, program, or course, the HEAPS Part time award shall be no greater than the average amount charged for comparable training at institutions designated in Section 7.1.~~

~~7.3.1. The maximum amount of the HEAPS Future Workforce Grant shall be set by the Higher Education Policy Commission and based upon available funding and the workforce demands of the State.~~

~~7.4. For the HEAPS Part time Grant, total aid may not exceed the recipient’s total cost of education as defined by the institution being attended.~~

~~7.5.2. For the HEAPS Workforce Grant, t~~Total aid may not exceed the direct cost of the student’s academic program.

§133-6-8. Agreement to Participate and Reports.

8.1. In order for an institution to participate in the HEAPS Future Workforce Grant Programs, the president or the president’s designee and the financial aid officer of the institution shall sign an agreement to participate. ~~This agreement will outline duties of the institutions, including, but not limited to:~~

~~8.1.1. Developing policies and procedures for the operation of the HEAPS Future Workforce Grant Programs, covering at a minimum:~~

~~8.1.1.a. Methods to determine if students meet the eligibility criteria for an HEAPS award;~~

~~8.1.1.b. Guidelines for distribution of grant funds when such funds are insufficient to make distributions to all eligible applicants;~~

~~8.1.1.c. Delivering awards to eligible students;~~

~~8.1.1.d. Reporting the number of students who participated in the HEAPS Part time program and who participated in the HEAPS Workforce Grant program (for determining fund distribution for the coming year). The institutions shall report this information on a form and within a deadline prescribed by the Vice Chancellor for Administration;~~

~~8.1.1.e. Reporting~~ An institution shall report annually the number of ~~HEAPS Part time and HEAPS~~

Future Workforce awards made, the total amount of dollars awarded, and such other information as is requested by the Vice Chancellor for Administration. The institutions shall report this information on a form and within a deadline prescribed by the Vice Chancellor for Administration.

8.23. The Vice Chancellor for Administration shall prepare an annual report on the status of the ~~HEAPS~~ Future Workforce Grant Program and present it to the Legislative Oversight Commission on Education Accountability no later than December 1 of each year.

§133-6-9. Audits; Grant Withdrawal and Penalty; Unexpended Funds.

9.1. Participating institutions are subject to such audits and program reviews as may be required by the Vice Chancellor for Administration.

9.2. The Vice Chancellor reserves the right to withdraw a grant from an institution or deny future grant applications upon determination of the institution's unsatisfactory compliance with either this rule or the specifications of the grant application.

9.3. An institution shall reimburse to the Vice Chancellor the total sum of a grant not properly used or accounted for pursuant to this rule.

9.4. An institution shall return any unexpended funds remaining at the end of the academic year to the Vice Chancellor.

**West Virginia Higher Education Policy Commission
Meeting of June 12, 2026**

ITEM: Approval of Revisions to Series 42, Legislative Rule, West Virginia Higher Education Grant Program

INSTITUTIONS: All

RECOMMENDED RESOLUTION: *Resolved*, That the West Virginia Higher Education Policy Commission approves revisions to Series 42, Legislative Rule, West Virginia Higher Education Grant Program, to be filed with the Secretary of State for a thirty-day public comment period, and if no substantive comments are received, forward the rule to the Legislative Oversight Commission on Education Accountability for approval and further legislative action.

STAFF MEMBER: Joseph Jenkins

BACKGROUND:

Passed during the 2026 Legislative Session, House Bill 5212 simplified and restructured the State’s student financial aid programs. The resulting changes to W. Va. Code necessitate updates to the Commission’s financial aid rules.

The West Virginia Higher Education Grant Program (HEGP) was originally only available to full-time students but will now be available to eligible part-time students with the incorporation of provisions of the former Higher Education Adult Part-time Student Grant Program.

In addition to allowing the participation of part-time students, the proposed revisions to Series 42, Legislative Rule, West Virginia Higher Education Grant Program make the following changes:

- Include the definition of “part-time” as enrolled in a minimum of 1 credit hour and no more than 11 credit hours.
- Clarify that an award made for summer school will count as one semester of utilization of the grant towards the maximum allowed.
- Remove the section on waivers since minimum credit hour completion is no longer required.
- Make clerical and formatting revisions.

TITLE 133 LEGISLATIVE RULE
WEST VIRGINIA HIGHER EDUCATION POLICY COMMISSION

SERIES 42
WEST VIRGINIA HIGHER EDUCATION GRANT PROGRAM

§133-42-1. General.

1.1. Scope: This rule establishes guidelines and procedures that will direct the operation of the West Virginia Higher Education Grant Program, hereinafter referred to as the Higher Education Grant Program or Grant Program.

1.2. Authority. -- West Virginia Code § 18C-5-1(d).

1.3. Filing Date. – ~~February 29, 2024.~~

1.4. Effective Date. – ~~March 29, 2024.~~

1.5. Sunset Provision. – This rule shall terminate and have no further force or effect on ~~August 1, 2029.~~

§133-42-2. [Reserved].

§133-42-3. Definitions.

3.1. Academic Year. A period of time in which a full-time student is expected to complete the equivalent of at least two semesters or other approved academic term.

3.2. Commission. The West Virginia Higher Education Policy Commission as defined in W. Va. Code § 18B-1-2.

3.3. Cost of Attendance. The estimated total amount it will cost a student to attend college during an academic year, including tuition and fees; housing and food for the period of enrollment; books and supplies for education; travel costs directly related to attendance; childcare expenses; costs related to a disability; and other costs determined by the educational institution to be educationally related.

3.4. Council. The West Virginia Council for Community and Technical College Education as defined by W. Va. Code § 18B-2-1.

3.5. Dependent Student. A student who is required to provide parental information on the free application for federal student aid because the student does not meet the criteria established by the U.S. Department of Education to be classified an independent.

3.6. Student Aid Index (SAI). The amount that a family is expected to contribute toward a student's education costs under the federal need analysis. For an independent student, SAI is the same as student contribution. For a dependent student, SAI is the same as the total of student and parent contributions.

3.7. Financial Aid Package. The total amount of financial aid a student receives during an academic year.

3.8. Financial Need. The demonstrated need of an applicant for financial assistance to meet the actual costs of attending the eligible institution of choice. It is the calculated difference between a student's cost of attendance and his or her SAI.

3.9. Fiscal Year. The State fiscal year begins on July 1 and ends on June 30.

3.10. Free Application for Federal Student Aid (FAFSA). An application that students must complete in order to apply for most forms of financial aid, including the West Virginia Higher Education Grant. The filing of a FAFSA by an individual who indicates West Virginia as his or her state of legal residence will be treated as an application for the West Virginia Higher Education Grant.

3.11. Full-time Student. A student enrolled in a minimum of 12 undergraduate credit hours per semester or other comparable period at an institution with a non-traditional calendar.

3.12. Grant. Financial aid awarded to students that does not have to be paid back. For purposes of this rule, scholarships are included within the definition.

3.13. Higher Education Grant Program or Grant Program. Financial aid program established in W. Va. Code § 18C-5-1, et seq. that provides grants to West Virginia residents based on financial need.

3.14. Independent Student. A student who is not required to provide parental information on the free application for federal student aid (FAFSA) because the student meets the criteria contained in the Higher Education Act of 1965 to be classified an independent student.

3.15. Participating Institution. An institution that is eligible to participate in the West Virginia Higher Education Grant Program and for which a participation agreement is in place.

3.16. Participation Agreement. A contract entered into between a participating institution and the Vice Chancellor for Administration that specifies the rights and responsibilities of the institution and the Vice Chancellor as they relate to participation in the Grant Program.

3.17. Part-time Student. A student enrolled in a minimum of 1, nor more than 11, undergraduate credit hours per semester or other comparable period at an institution with a non-traditional calendar.

~~3.17~~18. Title IV. The section of the Higher Education Act of 1965, as amended, that pertains to federal student financial aid programs.

~~3.18~~19. Undergraduate Student. A student who has not yet met the requirements for a bachelor's degree and who is deemed an undergraduate student by the institution.

~~3.18~~19.1. A student who is enrolled in a program that results in the awarding of a bachelor's and master's degree simultaneously and continues to meet the eligibility guidelines for the federal Pell Grant program is considered an undergraduate student if he or she is in his or her first four years of full-time postsecondary education and has not previously received a bachelor's degree.

~~3.18~~19.2. A student who is enrolled in a doctor of pharmacy program is considered an undergraduate student if he or she has not previously received a bachelor's degree and is deemed an undergraduate student by the institution.

~~3.19~~20. Vice Chancellor for Administration or Vice Chancellor. Commission employee statutorily

charged with overseeing the West Virginia Higher Education Grant Program or his or her designee.

§133-42-4. Administration.

4.1. The Higher Education Student Financial Aid Advisory Board shall provide financial aid expertise and policy guidance to the Vice Chancellor for Administration.

4.2. The Vice Chancellor for Administration may use no more than three percent (3%) of the amount appropriated each year for the higher education grant program for financial aid administration, award processing, and information dissemination.

§133-42-5. Institution Eligibility.

5.1. Institutions of higher education eligible to participate in the Higher Education Grant Program are defined in W. Va. Code § 18C-5-2; *Provided*, That institutions that are no longer operational or authorized to confer degrees in West Virginia are not “approved institutions of higher education” as defined therein. Out-of-state institutions that have entered into reciprocal agreements with the Vice Chancellor pursuant to W. Va. Code § 18C-5-6 also are eligible to participate in the Grant Program.

5.2. An institution otherwise eligible to participate in the Higher Education Grant Program is excluded from participating by the Vice Chancellor for Administration if:

5.2.1. The institution does not have a signed participation agreement in place; or

5.2.2. The institution has been deemed ineligible to participate in federal student financial aid programs by the United States Department of Education; or

5.2.3. The Vice Chancellor determines, based upon audits and/or administrative site visits that the institution has mismanaged Higher Education Grant or other state financial aid funds or lacks adequate institutional controls to manage such funds properly.

5.3. Any institution deemed ineligible to participate in the Higher Education Grant Program may appeal the decision in writing within 15 days of receiving notification to the Vice Chancellor for Administration. The Vice Chancellor for Administration, whose decision is final, shall issue a written decision upholding or reversing the initial decision within 20 days of receipt of the appeal.

§133-42-6. Student Eligibility.

6.1. In addition to the criteria established in W. Va. Code § 18C-5-5, to be eligible for a higher education grant award, an applicant must:

6.1.1. Have earned a high school diploma or passed a high school equivalency exam; and

6.1.2. Plan to enroll or be enrolled at a participating Title IV-eligible institution as a full-time or part-time undergraduate student in a degree or certificate-producing program; and

6.1.3. Demonstrate academic promise (for new awards) or achievement (for renewal awards); and

6.1.4. Demonstrate financial need.

6.2. A new Higher Education Grant applicant may satisfy the academic promise requirement in one of the following ways:

6.2.1. An applicant who has ~~earned~~ attempted college credit after high school graduation or since passing the high school equivalency exam demonstrates academic promise if he or she has earned a cumulative college grade point average (GPA) of 2.0 or higher on a 4.0 scale as determined by the participating institution. The applicant must meet the institution's satisfactory academic progress standards.

6.2.2. An applicant who graduated from high school or passed the high school equivalency exam more than five years before enrollment or who has completed active military service and has not ~~earned~~ attempted college credits after high school graduation or the high school equivalent before the date of enrollment demonstrates academic promise if he or she meets the admission requirements of the participating institution.

6.2.3. An applicant who has earned the high school equivalent within the last five years prior to enrollment and has not earned college credits after passing the high school equivalent exam demonstrates academic promise if his or her score meets the minimum score recommended by the Higher Education Student Financial Aid Advisory Board.

6.2.4. An applicant who does not fall within the categories described in Subsections 6.2.1., 6.2.2., or ~~6.32.3.~~ demonstrates academic promise if he or she meets the admission requirements for a degree or certificate program of the participating institution and has a cumulative high school GPA of 2.0 or higher on a 4.0 scale.

6.3. A renewal higher education grant applicant satisfies the academic achievement requirement if the student has maintained a minimum overall grade point average of 2.0 on a 4.0 scale, is meeting institution's academic progress requirement, and

~~6.3.1. If the student received a two semester award, the student must have earned at least the minimum number of credit hours within the academic year as recommended by the Higher Education Student Financial Aid Advisory Board for renewal; or~~

~~6.3.2. If the student received a single semester award, the student must have earned at least the minimum number of credit hours within the academic year as recommended by the Higher Education Student Financial Aid Advisory Board.~~

~~6.3.3. Institutions are responsible for determining whether renewal students have satisfied academic achievement requirements.~~

6.4. An applicant demonstrates financial need if:

6.4.1. He or she has completed FAFSA on file with the United States Department of Education by a date to be determined by the Vice Chancellor for Administration; and

6.4.2. His or her cost of attendance is greater than the total of his or her SAI, as calculated from the FAFSA, and other financial aid; and

6.4.3. His or her SAI does not exceed an amount set by the Vice Chancellor; and

6.4.4. He or she has completed verification if selected by the U. S. Department of Education's Central Processing System (CPS) or the institution.

6.5. A student is not eligible to receive a Higher Education Grant award if he or she:

6.5.1. Previously has earned a bachelor's degree; or

6.5.2. Previously has received eight full-time equivalent semesters of Higher Education Grant awards; or

6.5.3. Is not deemed to be an undergraduate student by the institution; or

6.5.4. Owes the institution or the Commission for a Higher Education Grant or other state financial aid overpayment unless the student has a written reimbursement plan in place.

6.6. "Residency" for purposes of W. Va. Code § 18C-5-5 and this rule, is determined as follows:

6.6.1. For dependent students, the legal residence of the parent(s) named on the FAFSA is prima facie evidence of the student's legal residence.

6.6.2. Students may provide documentation to the Vice Chancellor evidencing the required residence in the State of West Virginia.

§133-42-7. Awards.

7.1. Maximum Award.

7.1.1. No higher education grant award may exceed the amount of tuition and required fees at the institution.

7.1.2. For a student attending an institution covered by a reciprocity agreement provided by W. Va. Code § 18C-5-6, no Higher Education Grant award may exceed the maximum grant award provided for in the reciprocity agreement.

7.2. Award Cycles.

7.2.1. The initial award cycle shall occur ~~in April~~ no later than May preceding the beginning of each academic year.

7.2.2. Additional awards may be made throughout the year as funds become available.

7.2.3. Any award made after November 1 shall be only for the second semester.

7.3. Award Selection. -- The Vice Chancellor shall establish criteria to be used in award selection each year based on the amount of funding available for awards. In determining recipients and amounts of awards, the Vice Chancellor for Administration may consider applicants' relative levels of financial need, application filing dates, relative differences in tuition rates across institutions, and/or State policy priorities.

7.4. Award Use. -- A student may use a Higher Education Grant award to cover any part of his or her cost of attendance at an eligible higher education institution.

7.5 The Commission may award the Higher Education Grant for summer school. To be eligible for a summer award, an applicant shall be academically eligible for Higher Education Grant continuation at the

end of the spring semester preceding the summer term for which the applicant is applying and meet the student eligibility requirements in Section 6 of this rule. Any summer award under this section is dependent upon the availability of funds as determined by the Commission.

7.5.1. Priority for summer awards shall be based on class rank, with the highest priority given to recipients closest to graduation and those with the highest financial need.

7.5.2. A summer award counts as a semester of utilization toward the maximum number of available semesters.

§133-42-8. Coordination of Higher Education Grant Program and Other Aid Programs.

8.1. All students seeking assistance through the Higher Education Grant program must apply for assistance through the federal Pell Grant program.

8.2. In no instance may a combination of the Higher Education Grant and any other grants, including tuition and fee waivers, exceed demonstrated financial need as determined by the institution.

8.3. Funding Priorities.

8.3.1. To the extent permissible under federal law, students shall use grant resources available through federal student financial aid programs before a Higher Education Grant award.

8.3.2. Students shall use grant resources available through other State student financial aid programs before a Higher Education Grant award.

8.4. Students may not receive funding from both the Higher Education Grant Program and ~~any component of the Higher Education Adult Part-time Student (HEAPS)~~ Future Workforce Grant Program, established in W. Va. Code § 18C-5-7, at the same time.

§133-42-9. Post-Award Changes.

9.1. If a Higher Education Grant recipient transfers from one participating institution to another participating institution, the grant is transferable upon the approval of the Vice Chancellor for Administration or his or her designee.

9.2. If a Higher Education Grant recipient's SAI increases after an award has been made, the award shall be withdrawn if the new SAI exceeds the maximum SAI set by the Vice Chancellor in any given year.

9.3. If a Higher Education Grant recipient terminates enrollment during the fall semester, the Vice Chancellor shall hold in reserve for the student the scheduled spring award unless notified otherwise by the institution.

9.4. If a Higher Education Grant recipient terminates enrollment for any reason during the academic year, the institution shall return to the Vice Chancellor the unused portion of the grant in accordance with the refund policy associated with Title IV funds. The institution is responsible for returning the unused portion of the grant even if the student does not request a refund from the institution.

§133-42-10. Payments.

10.1. The Vice Chancellor shall remit payment of Higher Education Grant awards directly to the

institution.

10.2. An institution may not receive a payment unless the institution has completed the previous year's reconciliation process and returned to the Vice Chancellor any prior year balance payable to the Commission.

§133-42-11. ~~Waivers~~ [Reserved].

~~11.1. A recipient may request a waiver of academic progression if the recipient withdrew from all courses during the semester as a result of:~~

~~11.1.1. Serious illness or major injury involving the student or an immediate family member; or~~

~~11.1.2. Death of an immediate family member; or~~

~~11.1.3. Other comparable extenuating circumstance.~~

~~11.2. All waiver requests must be submitted to the Vice Chancellor for approval.~~

§133-42-12. Appeals.

12.1. An applicant or institution may appeal in writing to the Vice Chancellor the denial of an application for an initial award or renewal award within 15 days of receiving notification of the decision. The Vice Chancellor shall issue a written decision upholding or reversing the initial decision within 15 days of receipt of the appeal. The Vice Chancellor's decision is final.

12.2. The Vice Chancellor shall refer to the institution any applicant appeal of a decision concerning satisfactory academic progress ~~that relates to credit hour completion~~ for resolution consistent with the institution's procedures established for this purpose.

12.3. All appeals shall set forth in detail the grounds for the appeal. The decisions issued by the Vice Chancellor or the institution, as appropriate, shall address in writing each ground raised.

§133-42-13. Accounting, Reporting, and Auditing Requirements.

13.1. Before the end of each fiscal year, each institution's financial aid office must reconcile its Higher Education Grant records with:

13.1.1. The Commission's records of Higher Education Grant awards and disbursements; and

13.1.2. The institution's business office records of any grant disbursements by the Commission or the Council.

13.2. All participating institutions may be required to provide reports, which may include student level data, to the Commission from time to time, including the United States Department of Education's Fiscal Operations Report and Application to Participate (FISAP) and ~~the West Virginia Higher Education Policy Commission's Annual Student Financial Aid Report~~ annual independent single audit.

13.3. All participating institutions are subject to financial aid audits.

§133-42-14. Reciprocal Agreements.

14.1. The Vice Chancellor for Administration may enter into reciprocal agreements with state grant and grant program agencies in other states that provide financial assistance to their residents attending institutions of higher education located in West Virginia.

14.2. The Vice Chancellor for Administration may permit West Virginia residents to use the Higher Education Grant to attend institutions of higher education in other states that have entered into reciprocal agreements.

14.3. Residents of West Virginia requesting financial assistance to attend institutions of higher education in other states pursuant to a reciprocity agreement provided by W. Va. Code § 18C-5-6 shall meet all of the eligibility standards set forth in Section 6 of this rule.

**West Virginia Higher Education Policy Commission
Meeting of June 12, 2026**

ITEM: Approval of Revisions to Series 7, Legislative Rule, West Virginia Providing Real Opportunities for Maximizing In-State Student Excellence (PROMISE) Scholarship Program

INSTITUTIONS: All

RECOMMENDED RESOLUTION: *Resolved*, That the West Virginia Higher Education Policy Commission approves revisions to Series 7, Legislative Rule, PROMISE Scholarship Program, to be filed with the Secretary of State for a thirty-day public comment period, and if no substantive comments are received, forward the rule to the Legislative Oversight Commission on Education Accountability for approval and further legislative action.

STAFF MEMBER: Joseph Jenkins

BACKGROUND:

Passed during the 2026 Legislative Session, House Bill 5212 simplified and restructured the State's student financial aid programs. The resulting changes to W. Va. Code necessitate updates to the Commission's financial aid rules.

The proposed revisions to Series 7, Legislative Rule, West Virginia Providing Real Opportunities for Maximizing In-State Student Excellence (PROMISE) Scholarship Program, make the following substantive updates:

- Remove the requirement for core GPA.
- Clarify the minimum credit hour requirements for semester and quarter institutions.
- Clarify that the use of College-Level Examination Program credits to meet the minimum credit hour requirements is acceptable if they are taken during the applicable academic year.
- Clarify that the West Virginia Invests Grant may be combined with PROMISE and how that is accomplished.
- Make clerical and formatting revisions.

**TITLE 133
LEGISLATIVE
RULE
WEST VIRGINIA HIGHER EDUCATION POLICY COMMISSION**

**SERIES 7
WEST VIRGINIA PROVIDING REAL OPPORTUNITIES FOR MAXIMIZING IN-
STATE STUDENT EXCELLENCE (PROMISE) SCHOLARSHIP PROGRAM**

§133-7-1. General.

1.1. Scope. -- This rule establishes guidelines and procedures for achieving and maintaining eligibility for the West Virginia Providing Real Opportunities for Maximizing In-State Student Excellence Scholarship Program, hereinafter referred to as PROMISE.

1.2. Authority. -- West Virginia Code §18B-1-6 and §18C-7-6.

1.3. Filing Date. – ~~February 29, 2024.~~

1.4. Effective Date. – ~~March 29, 2024.~~

1.5. Sunset Provision. – This rule shall terminate and have no further force or effect on ~~August 1, 2029.~~

§133-7-2. Eligibility of High School Graduates for Initial Award.

2.1. To be eligible for an initial PROMISE Scholarship, a high school applicant shall be eligible for the award both at the time of application and at the time of receipt of the award by meeting all criteria outlined in this rule at the time of application and award; and

2.1.1. Shall complete graduation requirements at a West Virginia high school, as defined in Section 16 below, unless he or she qualified as a military dependent under Section 5 of this rule or has commuted to an out-of-state high school pursuant to Section 6 of this rule; and

2.1.2. Shall complete at least one-half of the credits required for graduation through attendance at a high school in this State, unless he or she qualified as a military dependent under Section 5 of this rule or has commuted to an out-of-state school pursuant to Section 6 of this rule; and

2.1.3. Shall apply for the scholarship within two years of graduation from high school or within two years of obtaining a GED or equivalent unless the applicant entered the United States Armed Services pursuant to Section 4 of this rule; and

2.1.4. Shall have attained a cumulative grade point average of at least 3.0 on a 4.0 scale, based on high school grading policies, in ~~both core courses and~~ overall coursework required for graduation by the State Board or the appropriate person at the applicant's high school, while enrolled in a high school; and

2.1.5. Shall meet standardized test score criteria on an ACT or SAT national test as established by the Commission; and

2.1.6. The applicant and his or her parent or legal guardian shall have resided in West Virginia continuously for a minimum of 12 consecutive months immediately preceding the final date of application for a PROMISE Scholarship, unless the applicant or the applicant's parent or legal guardian was, at all

relevant times, a member of the United States Armed Services pursuant to Section 4 of this rule or a military dependent pursuant to Section 5 of this rule, and be a United States citizen, a U.S. permanent resident, or an eligible non-citizen who meets the residency requirements for Federal Student Aid; and

2.1.7. Shall submit both the Free Application for Federal Student Aid and any application form required by the Commission by the deadline established by the Commission; *Provided*, That any student who misses the deadline for application may apply by a later date established by the Commission for a spring semester award. This option is contingent upon the availability of funding for late awards.

2.2. The applicant's high school shall determine the grade point average required by Subsection 2.4.1. of this rule at the end of the applicant's sixth high school semester. However, the high school may determine the final calculation of the grade point average and eligibility for the award as late as after the eighth semester.

2.3. The applicant's high school may use weighted grades in the computation of an applicant's ~~core~~ ~~and~~ overall grade point average based on the high school's grading policies.

2.4. An applicant who was deemed eligible for a PROMISE award shall enroll for the first regularly scheduled enrollment period after being selected unless granted a leave of absence pursuant to Section 9.6. and 9.7. below.

2.5. An applicant who was deemed eligible for a PROMISE award but elects not to enroll at an eligible institution may regain eligibility if he or she discontinues enrollment at the ineligible institution no later than one academic year after high school graduation and re-enrolls at an eligible institution. The re-enrolling student shall meet the eligibility standards for a PROMISE award renewal set out in Section 9 of this rule.

2.6. Only full-time, first-year students are eligible to receive initial awards. Students already enrolled at a higher education institution are not eligible to apply for a PROMISE award except as provided in Subsection 2.1.7. above.

§133-7-3. Eligibility for Graduates of Alternative Educational Programs.

3.1. Upon approval of the Vice Chancellor, an applicant who successfully completed an alternative educational program, such as the Mountaineer Challenge Academy, is eligible for a PROMISE award if he or she has passed a State Board-approved high school equivalency examination with a minimum score determined by the Commission.

3.2. An applicant from an alternative education program shall apply for a PROMISE award within two years of passing a State Board approved high school equivalency examination or the date the applicant's home high school class graduated, whichever is earlier, and meet all other criteria established by the Commission at the time of application, including required scores on national standardized tests.

3.3. The parents or legal guardian and the applicant shall meet the residency requirements set out in Section 2 of this rule.

3.4. A student passing a State Board approved high school equivalency examination under other exceptional circumstances may appeal for scholarship consideration under the provisions of Section 13 of this rule.

§133-7-4. Eligibility of Veterans of Armed Services.

4.1. A person who entered full-time, active duty with the United States Armed Services within two years of graduating from high school or obtaining a GED or equivalent and is discharged with a status other than dishonorable is eligible to apply for and receive a PROMISE award within seven years of the time he or she initially entered military service. However, this eligibility ends one year after discharge from military service.

4.2. The applicant shall, at the time of the application, meet all other criteria established by the Commission for eligible high school graduates, including high school grade point average and required scores on national standardized tests.

4.3. The applicant shall meet the residency requirements set out in Section 2 of this rule, or have entered military service from this State, and not have established domicile in another state at any time during that military service.

4.4. A student attending a United States military academy is eligible for a PROMISE award if he or she leaves the military academy and meets the requirements of Section 2 of this rule.

§133-7-5. Eligibility of Military Dependents.

5.1. The Commission shall waive the credit hour and residency requirements established in Section 2 of this rule if:

5.1.1. The applicant both resided in a state other than West Virginia and attended high school in another state or in a United States territory, United States possession, or foreign country; and

5.1.2. Resided with his or her parent or legal guardian; and

5.1.3. The applicant's parent or legal guardian served in the United States Armed Forces while the student attended high school in another state, a United States territory or possession or a foreign country; and

5.1.4. The parent or legal guardian was stationed for military purposes in another state, a United States territory or possession, or a foreign country; and

5.1.5. The parent or legal guardian maintained legal residence in West Virginia while stationed in another state, a United States territory or possession or a foreign country.

§133-7-6. Eligibility of Commuting Resident Students Attending High School Out-of-State.

6.1. The Commission shall waive the credit hour requirements in Section 2 of this rule if:

6.1.1. The applicant resided with his or her parent or legal guardian full time in West Virginia while attending high school in another state; and

6.1.2. The parent or legal guardian and the applicant meet the residency requirements set out in Section 2 of this rule; and

6.1.3. The applicant commuted from and returned to West Virginia on a daily basis while attending the out-of-state high school throughout the student's enrollment; *Provided*, That overnight school activities or social activities or visitation with a noncustodial parent in another state may not vitiate an applicant's residency status: *Provided, however*, That in order to meet the residency requirements of this rule, an

applicant and his or her parent or legal guardian must reside, both physically and legally, in West Virginia; and

6.1.4. The applicant was a dependent of the parent or legal guardian with whom he or she resided in West Virginia; and

6.1.5. The applicant has not established domicile in another state; and

6.1.6. The high school's curriculum requirements for graduation are equivalent, or sufficiently similar to, those required for high school graduation in this State.

§133-7-7. [Reserved]

§133-7-8. Awards.

8.1. Recipients of a PROMISE Scholarship shall receive an award equal to the lesser of the actual amount of tuition and mandatory fees for resident students at the home institution or an amount determined by the Commission based on the availability of adequate funding; *Provided*, That in no event shall the amount of the award be greater than the actual cost of tuition and mandatory fees charged by the home institution.

8.2. The Commission may award PROMISE for summer school. To be eligible for a summer award, an applicant shall be academically eligible for PROMISE continuation at the end of the spring semester preceding the summer term for which the applicant is applying. Any summer award under this section is dependent upon the availability of funds as determined by the Commission.

8.2.1. Priority for summer awards shall be based on class rank, with the highest priority given to recipients closest to graduation.

8.2.2. Recipients, other than those graduating at the end of the summer term of enrollment, shall be enrolled for at least 12 credit hours unless the Commission grants a waiver of the full-time requirement.

8.2.3. A summer award counts as a semester of utilization toward the maximum number of available semesters.

§133-7-9. Eligibility for Renewal of Awards.

9.1. For a recipient to retain or renew the PROMISE award each year, the recipient shall:

9.1.1. Be continuously enrolled as a full-time undergraduate student; *Provided*, That during the last academic year of scholarship eligibility or if the institution does not offer enough degree pursuant courses during a term to allow the recipient to be considered full-time, the recipient may be enrolled less than full-time and remain eligible for renewal; and

9.1.2. Maintain at least a 2.75 grade point average on a 4.0 scale by the end of each academic year; and

9.1.3. Complete and earn a minimum of 30 credit hours in each academic year for a recipient who receives a two-semester award in an academic year at a semester institution or, For a single-semester award, the recipient shall complete and earn a minimum of 15 credit hours in the academic year. At a quarter institution, the recipient shall complete and earn a minimum of 45 credit hours in an academic year

for a three-quarter award, 30 credit hours for a two-quarter award, or 15 credit hours for a single-quarter award.

9.1.3.a. Upon approval of the home institution, the recipient may use College-Level Examination Program (CLEP) credits to meet the minimum credit hours requirement if taken during the applicable academic year.

9.1.3.b. For calculating renewal, the academic year begins with the fall semester and ends with the summer semester.

9.1.4. If the recipient's home institution does not offer enough degree pursuant courses during the academic year to allow the recipient to meet the credit hour requirement of this subsection, the recipient remains eligible for renewal of the PROMISE award if he or she successfully completes all available degree pursuant courses during the home institution's regular terms in the academic year, excluding the summer term, and meets all other renewal requirements set forth in this rule.

9.2. A recipient seeking an associate's degree is eligible to receive a PROMISE award for no more than a total of four semesters of a two-year degree program during the first four semesters of utilization. Recipients who received a PROMISE award to obtain an associate's degree shall meet the renewal requirements of this section in order to receive a PROMISE award to pursue a bachelor's degree.

9.3. A recipient seeking a baccalaureate degree is eligible to receive a PROMISE award for no more than eight semesters of a four-year degree program.

9.4. A recipient enrolled in a summer term to attain the minimum credit hours required by Subsection 9.1.3. or achieve the grade point average required by Subsection 9.1.2. may not receive a PROMISE award for that summer term. The recipient shall successfully complete the summer term before commencement of the home institution's regular semester. Upon approval of the recipient's home institution, the recipient may obtain summer term credits from an out-of-state institution.

9.4.1. In determining PROMISE Scholarship eligibility, eligible institutions shall count all college credit hours and corresponding grades regardless of whether or not the institution accepts these credits. In determining eligibility for PROMISE renewal, eligible institutions may not count toward the credit hour requirement any college credit hours the recipient earned prior to the first semester of fall or spring enrollment.

9.5. PROMISE recipients shall maintain continuous enrollment in addition to the other renewal requirements set forth in this section. However, a home institution may waive this requirement for a recipient's medical or family bereavement absence consistent with the home institution's program policies. The home institution may also grant a leave of absence for students entering or being called to military active duty or enrolling in a study abroad program, internship, or co-op program.

9.6. Recipients shall submit other requests for leaves of absence in writing to the Vice Chancellor. "Other leave of absence requests" include, but are not limited to, issues directly related to the recipient's educational program, study abroad, extreme financial hardships of the recipient or the recipient's immediate family, service or volunteerism, or other extraordinary circumstances beyond the recipient's control when continued attendance would result in substantial hardship for the recipient.

9.7. A recipient granted a leave of absence pursuant to Section 9.5. or 9.6. above and who resumes his or her education at an eligible institution, assuming he or she meets all other eligibility requirements at the time the leave of absence was granted, shall retain PROMISE eligibility until any of the following occurs:

9.7.1. The recipient received four semesters of PROMISE while enrolled in an associate degree program or graduated from the associate degree program; or

9.7.2. The recipient received eight semesters of PROMISE while enrolled in an associate or baccalaureate program or graduated from the baccalaureate degree program; or

9.7.3. The sum of the number of academic years from the date of the recipient's selection as a PROMISE Scholarship recipient equals six years, except for the military service provisions of Section 4.

§133-7-10. Duty of PROMISE Recipient Graduates.

10.1. By accepting a PROMISE award, the recipient agrees to provide any information the Commission may request regarding the recipient's address after graduation, employment after graduation, whether and where the recipient is enrolled in post-graduate programs, and other relevant information as the Commission may deem necessary to assess the effectiveness of the PROMISE Scholarship Program.

§133-7-11. Community Service for Applicants.

11.1. Applicants for and recipients of PROMISE awards are strongly urged to perform at least 20 hours of unpaid community service while in high school and college. The community service may include, but is not limited to, participation with non-profit, governmental, institutional, or community-based organizations designed to improve the quality of life for community residents, meet the needs of community residents, or foster civic responsibility.

§133-7-12. Coordination with Other Financial Aid.

12.1. Eligible institutions and recipients shall coordinate PROMISE Scholarship awards with other financial aid and grant programs in the following manner:

12.1.1. Eligible institutions and recipients shall use PROMISE awards in a manner that maximizes federal scholarship and grant funding (e.g. Pell Grant). Eligible institutions may not administer their PROMISE programs in a manner that would result in the loss of federal grant or scholarship funds to a recipient or to the State of West Virginia.

12.1.2. Eligible institutions and recipients shall use PROMISE Scholarship awards only for tuition and mandatory fees.

12.2. Eligible institutions shall allow maximum flexibility in the use of institution-based financial aid awards so that they can be used in conjunction with the PROMISE award. The amount of a PROMISE award in combination with student financial aid from all other sources may not exceed the cost of attendance at the recipient's home institution. This restriction does not apply to members of the West Virginia National Guard.

12.3. For recipients eligible for federal grant assistance, such as the Federal Pell Grant, the federal assistance shall be considered the first source of all scholarship or grant funding to the extent permissible under federal law. For recipients awarded ~~both~~ a PROMISE Scholarship, ~~and~~ a need-based grant through the West Virginia Higher Education Grant Program, and/or the West Virginia Invests Grant, the PROMISE Scholarship awards shall be considered the first source for these ~~two~~ programs. Eligible institutions and recipients may combine West Virginia Higher Education Grants with PROMISE awards as provided for in this rule and the West Virginia Higher Education Grant Program rule, 133 C.S.R. 42. Eligible institutions

and recipients may combine the West Virginia Invests Grant with PROMISE Scholarship awards if tuition and eligible fees remain.

12.4. Should the PROMISE Scholarship award plus the amount of other financial awards exceed the cost of attendance, the home institution's financial aid administrator, in consultation with the recipient, shall determine what aid is to be reduced. This adjustment shall be to the best advantage of the recipient.

12.5. If a PROMISE-recipient terminates enrollment for any reason during the academic year, the home institution shall return the unused portion of the scholarship to the Commission in accordance with the ~~Commission's policy for issuing student financial aid refunds. If the recipient also received federal financial aid, the home institution shall abide by the refund policy associated with Title IV funds.~~ The home institution is responsible for returning the unused portion of the scholarship even if the recipient does not request a refund from the home institution.

§133-7-13. Appeals.

13.1. An applicant may appeal in writing to the Vice Chancellor the denial of an application for an initial or renewal award of a PROMISE Scholarship within 15 days of receiving notification of the decision. The Vice Chancellor shall issue a written decision upholding or reversing the initial decision within 15 days of receipt of the appeal. The Vice Chancellor's decision is final.

13.2. The Vice Chancellor shall refer to the home institution any appeal of a decision concerning satisfactory academic progress that relates to grade earned or credit hour completion for resolution consistent with the home institution's procedures established for that purpose.

§133-7-14. Reports.

14.1. The Commission shall report findings about recipients of the scholarships each year to the Legislative Oversight Commission on Education Accountability. Such report shall include the following:

14.1.1. Information on the recipients' demographics including race, income, and other variables gathered by the Commission;

14.1.2. Information on recipients who graduate from college in West Virginia and continue to live in West Virginia after graduation, obtain employment in West Virginia after graduation, and enroll in post-graduate education programs; and

14.1.3. Any other information deemed necessary by the Commission to assess the effectiveness of the PROMISE Scholarship Program.

§133-7-15. Accounting, Reporting, and Auditing Requirements.

15.1. Before the end of each fiscal year, each institution's financial aid office shall reconcile its PROMISE Scholarship records with:

15.1.1. The Commission's records of PROMISE Scholarship awards and disbursements; and

15.1.2. The institution's business office records of PROMISE Scholarship disbursements.

15.2. All participating institutions are subject to financial aid audits.

§133-7-16. Definitions.

16.1. Unless the context in which used clearly requires a different meaning, the definitions contained in §§ 18B-1-2 and 18C-7-3 apply to this rule in addition to the definitions set forth below.

16.2. “Applicant” means a student who has applied for an initial award or renewal reward of a PROMISE Scholarship, but has not yet been awarded the scholarship.

16.3. “Commission” means the West Virginia Higher Education Policy Commission as defined in W. Va. Code § 18B-1-2.

16.4. “Degree pursuant courses” means those classes prescribed by the course program of study that are required to earn a degree in the recipient’s chosen field.

16.5. “Dependent student” means a student who is required to provide parental information on the Free Application for Federal Student Aid because the student does not meet the criteria established by the U.S. Department of Education to be classified as an independent student.

16.6. “High school” includes traditional public or private high school, charter school, home school, learning pod, microschool, or other educational program authorized by the Legislature that encompasses education commonly received in grades 9 through 12.

16.7. “Home institution” means the eligible institution, as defined in W. Va. Code § 18C-7-3, attended by the recipient of a PROMISE Scholarship.

16.8. “Recipient” means a person who has been awarded a PROMISE Scholarship in accordance with W. Va. Code § 18C-7-1, et seq. and this rule.

16.9. “State Board” means the State Board of Education created by W. Va. Const. Art. XII, § 2 and defined in W. Va. Code § 18-1-1.

16.10. “Title IV” means the section of the federal Higher Education Act of 1965, as amended, that pertains to federal student financial aid programs.

16.11. “Vice Chancellor” means the Vice Chancellor for Administration, who is statutorily charged with administrating the State’s student financial aid programs, or his or her designee.

**West Virginia Higher Education Policy Commission
Meeting of June 12, 2026**

ITEM: Approval of Revisions to Series 34, Legislative Rule, Medical Student Loan Program

INSTITUTIONS: All

RECOMMENDED RESOLUTION: *Resolved*, That the West Virginia Higher Education Policy Commission approves revisions to Series 34, Legislative Rule, Medical Student Loan Program, to be filed with the Secretary of State for a thirty-day public comment period, and if no substantive comments are received, forward the rule to the Legislative Oversight Commission on Education Accountability for approval and further legislative action.

STAFF MEMBER: Joseph Jenkins

BACKGROUND:

Passed during the 2026 Legislative Session, House Bill 5212 simplified and restructured the State's student financial aid programs. The resulting changes to W. Va. Code necessitate updates to the Commission's financial aid rules.

The proposed revisions to Series 34, Legislative Rule, Medical Student Loan Program, make the following changes:

- Increase annual award from \$10,000 to \$20,000.
- Include the Student Aid Index in lieu of expected family contribution as part of the award notification.
- Increase the allowable deferment of repayment for military service from five years to seven years.
- Rate of interest on loans in repayment will be set by the Vice Chancellor for Administration rather than a specific prevailing rate.
- Clerical and formatting revisions.

**TITLE 133
LEGISLATIVE RULE
WEST VIRGINIA HIGHER EDUCATION POLICY COMMISSION**

**SERIES 34
MEDICAL STUDENT LOAN PROGRAM**

§133-34-1. General.

1.1. Scope. -- This rule promulgates policy and procedure regarding the ~~m~~Medical s~~t~~udent l~~o~~an p~~r~~ogram.

1.2. Authority. -- W. Va. Code §§18B-1-6 and 18C-3-1.

1.3. Filing Date. -- ~~April 14, 2009~~

1.4. Effective Date. -- ~~May 14, 2009~~

1.5. ~~Modification of Existing Rule: Title 133, Series 34, Procedural Rule of the West Virginia Higher Education Policy Commission dated April 27, 2005. Sunset Provision. -- This rule shall terminate and have no further force or effect on~~

§133-34-2. Purpose.

2.1. ~~The legislation~~This rule addresses three (3) policy issues: The rising cost of medical education, continued access to medical education by West Virginians and those likely to remain in West Virginia after graduation who demonstrate financial need, and the geographic and specialty maldistribution of physicians. The Medical Student l~~o~~an p~~r~~ogram partially offsets the education and general fees paid by medical students to assure continued access to medical school for qualified West Virginians and those likely to remain in West Virginia after graduation who demonstrate financial need. The loan program also provides loan forgiveness incentives to encourage physicians to practice in designated medically underserved areas ~~or~~and in medical specialties in which there is a shortage of physicians.

§133-34-3. Administration.

3.1. The Vice Chancellor for Administration shall be responsible for overseeing the Medical Student Loan Program.

3.2. The West Virginia University School of Medicine, the Marshall University School of Medicine, and the West Virginia School of Osteopathic Medicine shall be responsible for awarding loans to medical students at their respective institutions and for collecting loan payments.

§133-34-4. Education and General Fees Dedicated to Program.

4.1. The Higher Education Policy Commission (Commission) annually, or at such other times as it may desire, shall set minimum amounts of medical students' education and general fees that the state's three (3) medical schools must reserve for providing medical student loans at their respective institutions and shall assess each medical school a fee to offset the Commission's costs for administration and oversight of the program.

4.2. Effective ~~July 1, 2004~~ June 12, 2026, the maximum ~~annual~~ amount for an individual loan shall be ~~\$10,000~~ 20,000 per academic year.

4.3. Any unused funds, including education and general fees reserved for the benefit of the Medical Student Loan Program remaining at the end of the fiscal year shall not expire or revert but instead shall carry forward for use by the institution to provide medical student loans during the subsequent fiscal year.

§133-34-5. Eligibility.

5.1. In order to be eligible for this loan, an applicant must meet the following minimum requirements:

5.1.1. Full-time enrollment in an approved state medical school in a program leading to the degree of Doctor of Medicine (M.D.), or Doctor of Osteopathy (D.O.), provided that the individual has not yet received one of these degrees.

5.1.2. Financial need as determined by the institution's financial aid office.

5.1.3. United States citizenship or legal immigrant status while actively pursuing United States citizenship.

5.2. A borrower may be eligible for renewal of the loan if:

5.2.1. The borrower remains in good academic standing and makes satisfactory progress in keeping with the institutional policy for awarding Title IV financial aid funds.

5.2.2. The borrower's financial circumstances warrant continuation under the standards established by the institution.

5.2.3. There are available funds sufficient to make the award.

5.3. An applicant may not be in default of any previous student loan.

5.4. Priority for loans shall be given to in-state residents.

§133-34-6. Application and Selection Process.

6.1. A student must apply for the award utilizing the institution's standard application process. Typically, this will involve an institutional application and a financial statement. An institution may establish a deadline for applying for the loan.

6.2. Any student applying for a loan must use his or her social security number when submitting an application. The social security number will be used to verify a student's identity, track applications, authorize loans, verify enrollment and good student status, and track fund disbursement and loan repayment. A student who fails to provide a social security number will not be eligible for a loan.

6.3. Each institution shall select recipients of the award. The number of awards will be determined by the availability of funds in this program at each school in any given academic year. Awards will be processed without regard to age, gender, race, disability, national origin, veteran's status or religion.

§133-34-7. Loan Provisions and Agreement.

7.1. Loans may be made and award amounts determined ~~annually~~ each academic year for ~~each~~ of the number of academic years required to complete the course of study. The student-borrower may apply for additional loans for each subsequent academic year of medical school, and the institution may, but shall not be obligated to, make loans to a borrower for such academic year or years.

7.2. Before being granted a loan, each applicant shall receive an award notification issued by the institution on behalf of the ~~Higher Education Policy Commission~~ Medical Student Loan Program. Notifications shall include the following common elements:

7.2.1. Budgeted cost of education.

7.2.2. ~~Expected family contribution~~ Student Aid Index (SAI) (where applicable).

7.2.3. Other resources available to meet educational expenses.

7.2.4. Financial need.

7.2.5. Aid awarded reflecting academic periods in which it will be disbursed.

7.2.6. An indication of unmet financial need.

7.2.7. A statement that any and all such loans shall be subject to the terms and conditions specified in a master promissory note.

7.3. The master promissory note shall be an open ended note. All subsequent release of funds shall be recorded on this promissory note.

§133-34-8. Loan Repayment.

8.1. A borrower shall be allowed a maximum of ten (10) years to repay the loan (principal and interest). Periods of authorized deferment (approved additional medical training, including internships, residencies, and fellowships, or required military service, not to exceed ~~five~~ seven years) are not included as part of the ten-year repayment period. However, the minimum repayment amount shall be no less than fifty dollars (\$50.00) per month.

8.2. The first payment shall not be due and payable until one (1) year following the date that the borrower ceases to be a full-time student at a school of medicine eligible to participate in the Medical Student Loan Program. Payments are not due for periods of authorized deferment.

8.3. There shall be no penalty for early repayment of the loan.

8.4. The rate of interest charged on outstanding loans ~~not~~ in repayment shall be ~~the prevailing rate for graduate subsidized Federal Stafford Loans in effect at the beginning of the repayment period~~ set by the Vice-Chancellor for Administration, and such Such rate shall be in force for the duration of the repayment period. Interest shall not accrue during the grace period or authorized periods of deferment as described within the promissory note.

8.5. In the event of the borrower's death or permanent and total disability, the unpaid balance remaining on the note (principal and interest) shall be cancelled.

§133-34-9. Loan Forgiveness.

9.1. A borrower may receive cancellation and forgiveness of the outstanding principal and accumulated interest on the loan in return for the actual performance of full-time service in West Virginia as a physician (M.D. or D.O.) in an approved designated medically underserved area ~~or~~ and in an approved designated medical specialty in which there is a shortage of physicians.

9.2. The Commission, after consultation with the ~~Bureau for Public~~ West Virginia Department of Health, shall determine qualifying medically underserved geographic areas and medical specialties in which there is a shortage of physicians. An approved listing of underserved areas and qualifying medical specialties shall be published and distributed to the financial aid offices of each participating state school of medicine. At the borrower's request, additional geographic areas and medical specialties may be considered by the Commission after consultation with the ~~Bureau for Public~~ West Virginia Department of Health. Among the criteria are such factors as: locations where a physician currently in practice ~~will retire~~ and creating a shortage or a population shift which will justify additional physicians.

9.3. To be eligible for loan forgiveness, the applicant must apply annually for and receive Commission approval for practice in a specific designated underserved area ~~or~~ and designated medical specialty. Such approval shall include deferral of loan repayment during the period the practitioner is performing in service authorized for loan forgiveness. The practitioner must notify the lending institution of the date that such practice commences and terminates.

9.4. ~~To be eligible for loan forgiveness, the applicant must have Commission approval to practice in a specific designated underserved area or and designated medical specialty.~~ In addition, the applicant must subsequently provide evidence to support the fact that full-time physician services were rendered. Such evidence shall be presented on a form provided by the Commission for that purpose. The Commission shall be the authority that grants loan forgiveness. The Commission shall notify the appropriate ~~lending institution~~ medical school to process of all loan forgiveness which is granted.

9.54. The borrower shall be eligible for loan forgiveness only upon application and upon acceptance of duly certified evidence of full-time medical ~~or~~ and osteopathic practice in one of the designated medically underserved areas ~~or~~ and medical specialties.

9.65. The borrower shall receive cancellation of the outstanding principal for sums not to exceed \$10,000 one year of award per year plus accumulated interest during each period of twelve (12) consecutive months of full-time practice. No forgiveness shall be granted for less than twelve (12) consecutive months of full-time practice.

9.76. It shall be the responsibility of the borrower to secure a current list of approved underserved areas and medical specialties. A current list may be obtained from the institution's financial aid office or from the Commission.

§133-34-10. Forbearance.

10.1. To be eligible for forbearance, a borrower must apply for and receive approval from the institutional financial aid officer or designated representative. The financial aid officer or designated representative may grant forbearance for periods of documented disability, unemployment or other economic hardship.

10.2. The Vice Chancellor for Administration must be notified by the financial aid officer or designated representative of all forbearance approvals related to this program.

10.3. A borrower is eligible for forbearance for a period not to exceed twelve (12) months at one time.

10.4. A borrower may be held responsible for paying a portion of the accrued interest on the loan as a condition for granting forbearance.

10.5. During any period of forbearance, interest shall continue to accrue on the loan. If a borrower does not pay interest during the forbearance period, it will be capitalized at the end of the forbearance period.

10.6. Loan payments shall resume within sixty days of the forbearance end date. The exact amount of monthly payments shall be calculated in accordance with the original loan agreement.

§133-34-11. Loan Management.

11.1. The institution shall be responsible for notifying students selected to receive loans and for ensuring that borrowers receive the loan award notification and complete the promissory note before disbursement of funds. The institution also shall be responsible for disbursement of any and all funds to students. Disbursements shall usually be made at the beginning of each semester in an amount equal to one-half (1/2) the annual award.

11.2. An exit interview shall be required by the institution at the time the borrower graduates or otherwise terminates enrollment. At that time, the borrower's rights and responsibilities under the loan fund shall be discussed. Borrowers shall be obligated during the period the loan is active to maintain a current address record with the student loan office of the medical school which provided the loan.

11.3. The institution shall exercise due diligence in the collection of all loan amounts owed by borrowers.

§133-34-12. Financial Management.

12.1. Each institution shall maintain complete and accurate accounting records for all funds received and disbursed under the Medical Student Loan Program, and, upon request, shall make such records available to Commission staff, the Legislative Auditor, or any other independent auditor that the Commission may designate.

12.2. Receipt and disbursement of funds shall be governed by all applicable state practices and procedures.

12.3. Each institution shall submit an annual report summarizing all receipts and disbursements of the Medical Student Loan Program. This report will be in such format and contain such detail as the Commission may prescribe, and shall be due no later than July 31 each year.

**West Virginia Higher Education Policy Commission
Meeting of June 12, 2026**

ITEM: Approval of Revisions to Series 41, Procedural Rule, Health Sciences Service Program

INSTITUTIONS: All

RECOMMENDED RESOLUTION: *Resolved*, That the West Virginia Higher Education Policy Commission approves revisions to Series 41, Procedural Rule, Health Sciences Service Program, to be filed with the Secretary of State for a thirty-day public comment period, and if no substantive comments are received, forward the rule to the Legislative Oversight Commission on Education Accountability for approval and further legislative action.

STAFF MEMBER: Joseph Jenkins

BACKGROUND:

Passed during the 2026 Legislative Session, House Bill 5212 simplified and restructured the State's student financial aid programs. The resulting changes to W. Va. Code necessitate updates to the Commission's financial aid rules.

The proposed revisions to Series 41, Procedural Rule, Health Sciences Service Program, make the following substantive updates:

- Reflect the official name of the program as provided in W.Va. Code.
- Convert the former procedural rule to a legislative rule.
- Include a definition for "part-time."
- Clarify which students are eligible, including occupational therapists.
- Ensure loan repayments are sent directly to the federal student loan servicer rather than the student upon completion of the contract.
- Make clerical and formatting revisions.

TITLE 133
PROCEDURAL LEGISLATIVE RULE
WEST VIRGINIA HIGHER EDUCATION POLICY COMMISSION

SERIES 41
HEALTH SCIENCES SERVICE LOAN REPAYMENT PROGRAM

§133-41-1. General.

1.1. Scope. -- This rule promulgates policy and procedure regarding the establishment and operation of a Health Sciences ~~Service~~Loan Repayment Program.

1.2. Authority. -- West Virginia Code §18B-1-6 and §18C-3-3.

1.3. Filing Date. -- ~~January 22, 2026.~~

1.4. Effective Date. -- ~~February 22, 2026.~~

1.5. ~~Repeal of Former Rule. -- Repeals and replaces Title 133, Series 41, dated August 18, 2019~~Sunset Provision. -- This rule shall terminate and have no further force or effect on

§133-41-2. Purpose.

2.1. The purpose of this program is to provide an incentive for fourth-year medical students to complete their training and provide primary care or emergency medicine in underserved areas of West Virginia, for other health professional students to complete their training and provide primary care in underserved areas of West Virginia, or for nursing program students to complete their training and teach in a school of nursing in West Virginia.

2.1.a. “Primary care” means the health care services generally provided by family practice physicians, general practice physicians, general internists, geriatricians, obstetrician/gynecologists, general pediatricians, psychiatrists and mid-level providers, including nurse practitioners, nurse-midwives, physician assistants, dentists, occupational therapists, pharmacists, physical therapists, doctoral clinical psychologists, and licensed independent clinical social workers, or other disciplines which may be identified as primary care by the Vice Chancellor for Administration.

2.1.b. For medical students, the term "training" is defined as the completion of a degree program in allopathic or osteopathic medicine and includes the successful completion of a primary care or emergency medicine residency. For other applicants, the term "training" is defined as the entire degree program or certification program for advanced practice nurses (both master’s and doctoral), physician assistants, dentists, occupational therapists, pharmacists, physical therapists, doctoral clinical psychologists, licensed independent clinical social workers, or other disciplines identified as shortage fields by the Vice Chancellor for Administration.

2.1.c. “Underserved area” means any primary care health professional shortage area located in the state as determined by the Bureau for Public Health or any additional health professional shortage area determined by the Vice Chancellor for Administration.

2.1.d. “School of nursing” means any associate, baccalaureate, master’s or doctoral level nursing program in West Virginia accredited by a national nursing accrediting agency recognized by the United States Department of Education.

the United States Department of Education.

2.1.e. "Part-time" for purposes of this rule is defined as working a minimum of twenty hours per week.

2.2. Health Sciences ~~Service~~ Loan Repayment Program funds are to be used to award ~~fourth-year~~ medical students at the Marshall University School of Medicine, the West Virginia School of Osteopathic Medicine, or the West Virginia University School of Medicine ~~a West Virginia school of allopathic or osteopathic medicine~~ who have participated in the match process and have been offered an internship or residency ~~been accepted~~ in an accredited primary care or emergency medicine ~~residency~~ program in West Virginia; or to award students who are enrolled in the last academic year of an accredited education program at a public or private, non-profit West Virginia institution of higher education leading to a degree or certification in the field of nurse practitioner, nurse midwife, as an advanced practice nurse, occupational therapist, physician assistant, dentist, pharmacist, physical therapist, doctoral clinical psychologist, licensed independent clinical social worker, or other disciplines identified as shortage fields by the Vice Chancellor for Administration. Students who are enrolled in the last year of an accredited master's or doctoral degree nursing program in West Virginia and intend to teach at a school of nursing in West Virginia also are eligible. Any funds repaid in lieu of practice in an underserved area of West Virginia or teaching at a school of nursing in West Virginia will be used to establish a revolving fund to make additional awards to eligible students.

§133-41-3. Eligibility Criteria.

3.1. In order to be eligible for a Health Sciences ~~Service~~ Loan Repayment Program award, each applicant must:

3.1.a. Certify that the applicant possesses federal student loans in an amount equal to or exceeding the proposed award amount. Loans eligible for the loan repayment assistance award are federal student loans in the applicant's name that were used for educational costs associated with obtaining a degree. Parent PLUS Loans are not eligible for loan repayment assistance; and

3.1.b. ~~Be enrolled in the last academic year of an accredited education program at a West Virginia institution leading to a degree or certification as a physician, advanced practice nurse, physician assistant, dentist, pharmacist, physical therapist, doctoral clinical psychologist, licensed independent clinical social worker, or other disciplines identified as shortage fields by the Vice Chancellor for Administration~~ a student set forth in subsection 2.2.

§133-41-4. Application Process.

4.1. The applicant must apply to the Health Sciences ~~Service~~ Loan Repayment Program using an application form approved by the Vice Chancellor for Administration.

4.2. The Vice Chancellor for Administration shall establish a deadline for applying for the Health Sciences Loan Repayment ~~Service~~ Program. Applications must be complete and received by the deadline in order for the applicant to be considered for an award.

§133-41-5. Selection of Recipients.

5.1. Recipients will be selected from a pool of all applicants.

5.2. Awards shall be determined by the Vice Chancellor for Administration with the advice of an

advisory panel.

5.2.a. The advisory panel may be made up of the Division of Health Sciences Advisory Committee and such other members as may be added by the Vice Chancellor for Administration from time to time.

5.3. In order to ~~be selected to~~ receive a Health Sciences Loan Repayment Service Program award, an applicant must agree to practice primary care full-time for at least two (2) years or part-time for at least four (4) years in an underserved area. For advanced practice nursing only, applicants may agree to practice primary care in an underserved area or teach full-time at a school of nursing located in West Virginia for at least two (2) years or part-time for at least four (4) years ~~at a school of nursing~~. A medical student applicant who intends to enter an emergency medicine residency only must agree to practice emergency medicine instead of primary care full-time for at least two (2) years or part-time for at least four (4) years in an underserved area.

5.4. Applications will be processed without regard to race, color, religion, sex, national origin, age, disability, genetic information, and veteran or military status.

5.5. In making awards, the Vice Chancellor for Administration may consider such factors as the applicant's expressed commitment to primary care or teaching, their work or community service experiences in underserved areas of the State and the applicant's ties in West Virginia. For a medical student applicant only, the Vice Chancellor for Administration also may consider the applicant's expressed commitment to emergency medicine.

5.6. The number of awards shall be determined by the availability of funds.

5.7. Nothing in this rule shall be construed as granting or guaranteeing any applicant any right to such an award.

5.8. Awarding preference will be given to West Virginia residents in accordance with the West Virginia Higher Education Policy Commission's (Commission) policy regarding "Residency Classification of Students for Admission and Fee Purposes."

§133-41-6. Award Provisions and Agreement.

6.1. The award amount shall be at least \$20,000 for medical and dental students and at least \$10,000 for all other eligible disciplines.

6.2. The award agreement shall contain the provision that the recipient will agree to practice full-time for at least two (2) years or ~~half~~part-time for at least four (4) years in an underserved area of West Virginia or teach full-time for at least two (2) years or ~~half~~part-time for at least four (4) years at a school of nursing in West Virginia.

6.2.a. Part-time for purposes of fulfillment of Subsection 6.2 is defined as working a minimum of twenty hours per week.

6.3. The award agreement shall state that if a recipient fails to complete the service obligation the award shall be cancelled.

6.4. No award payments shall be disbursed before the applicant has completed their service

obligation.

6.5. A recipient who fails to complete their training or practice in an underserved area, fails to teach at a school of nursing, or fails to submit verification of completion of the terms of the contract by a deadline established by the Vice Chancellor for Administration as required by the award agreement is in breach of contract and the award will be cancelled.

§133-41-7. Notification of Recipients and Fund Disbursement.

7.1. The Vice Chancellor for Administration or their designee shall notify students of their selection to receive an award.

7.2. The Vice Chancellor for Administration shall disburse funds as follows upon the participant's completion of the service obligation:

7.2.a. One-half of the award amount will be disbursed to the federal student loan servicer upon completion of half of the contract.

7.2.b. The remaining half of the award will be disbursed at the completion of the contract to the federal student loan servicer.

§133-41-8. Fulfillment of Agreement.

8.1. To fulfill the award agreement, a participant must complete the service obligation and provide documentation demonstrating the participant has completed the terms of the contract by the deadline established by the Vice Chancellor for Administration.

8.2. A recipient shall satisfy their obligation as stated in the recipient's award agreement by practicing primary care full- or part-time or by full- or part-time teaching at a school of nursing in West Virginia. A medical student recipient only who has completed an emergency medicine residency shall satisfy their obligation practicing emergency medicine full- or part-time in West Virginia.

8.2.a. Any recipient may petition the Vice Chancellor for Administration to pursue additional post-graduate training beyond requirements contained in this section. The Vice Chancellor for Administration shall use their discretion in approving such request.

8.2.b. At the time a recipient is ready to start their practice or teaching, he or she may request that additional areas be considered as underserved by the Vice Chancellor for Administration. Among the criteria for consideration of such additional areas are factors such as a population shift which may create an additional underserved area or a location where a physician or other primary health care professional will retire or leave the area for other reasons.

8.2.c. With advance approval of the Vice Chancellor for Administration, the recipient may serve their obligation concurrently with other service obligations.

8.3. A ~~dentistry, advanced practice nursing, pharmacy, physical therapy, or physician assistant~~ recipient that is a nurse practitioner, nurse midwife, occupational therapist, physician assistant, dentist, pharmacist, physical therapist, or in another discipline identified as shortage fields by the Vice Chancellor for Administration must begin practicing and ~~completing~~ start the service obligation within six (6) months of graduation.

8.4. A medical student recipient must begin practicing and ~~completing~~ start the service obligation within six (6) months of completing a qualifying primary care or emergency medicine residency program in West Virginia.

8.4.a. Under certain circumstances during a medical student recipient's primary care or emergency medicine residency, the recipient may petition the Vice Chancellor for Administration to allow their service obligation to begin during residency.

8.4.b. A recipient making such a request must possess an executed employment contract governing their post-residency employment. The practice site must be located in a qualifying underserved area. If the contract is for full-time employment, it must require the recipient to work at the practice site for at least two (2) years upon completion of a qualifying primary care or emergency medicine residency program in West Virginia. If the contract is for part-time employment, it must require the recipient to work at the practice site for at least four (4) years upon completion of a qualifying primary care or emergency medicine residency program in West Virginia.

8.4.c. The Vice Chancellor for Administration shall use discretion in approving such a request. If the Vice Chancellor for Administration approves such a request, the recipient may begin serving the service obligation from the execution date of the employment contract.

8.5. A nurse educator recipient must begin teaching and ~~completing~~ start the service obligation within six (6) months of graduation.

8.6. A doctoral psychology recipient must begin practicing and ~~completing~~ start the service obligation within six (6) months of completing their one (1) year internship required for attaining a licensure as a doctoral clinical psychologist.

8.7. A master's level social work recipient must begin practicing and ~~completing~~ start the service obligation within six (6) months of completing their two (2) year post-graduate clinical field placement required for attaining licensure as a licensed independent clinical social worker.

8.8. If a recipient serves as much as twelve (12) months full-time practice or twenty-four (24) months of part-time practice for their obligation but does not complete the full obligation, payment to the federal student loan servicer shall be figured on a pro rata basis. No credit shall be given for less than twelve (12) months of service of full-time practice or twenty-four (24) months of part-time practice.

§133-41-9. Annual Certification of Practice or Teaching.

9.1. To be eligible for payment to the federal student loan servicer, the recipient must have approval from the Vice Chancellor for Administration to practice at a specific practice site in an underserved area in West Virginia or teach in a specific qualifying nursing program in West Virginia. Throughout the course of their participation in the program, participants must annually provide evidence of continued practice or teaching at an approved site. Such evidence shall be presented on a form provided by the Vice Chancellor for Administration for this purpose.

9.2. Recipients shall be required to maintain their current mailing address, email address, and phone number with the Vice Chancellor for Administration until such time as the contract has been fulfilled.

**West Virginia Higher Education Policy Commission
Meeting of June 12, 2026**

ITEM: Approval of Revisions to Series 63, Legislative Rule, Mental Health Loan Repayment Program

INSTITUTIONS: All

RECOMMENDED RESOLUTION: *Resolved*, That the West Virginia Higher Education Policy Commission approves revisions to Series 63, Legislative Rule, Mental Health Loan Repayment Program, to be filed with the Secretary of State for a thirty-day public comment period, and if no substantive comments are received, forward the rule to the Legislative Oversight Commission on Education Accountability for approval and further legislative action.

STAFF MEMBER: Joseph Jenkins

BACKGROUND:

Passed during the 2026 Legislative Session, House Bill 5212 simplified and restructured the State's student financial aid programs. The resulting changes to W. Va. Code necessitate updates to the Commission's financial aid rules.

The proposed revisions to Series 63, Legislative Rule, Mental Health Loan Repayment Program, address minor changes:

- Reflect the official name of the program as provided in W.Va. Code.
- Update the W.Va. Code citations authorizing the rule.
- Make clerical and formatting revisions.

TITLE 133
LEGISLATIVE RULE
WEST VIRGINIA HIGHER EDUCATION POLICY COMMISSION
SERIES 63
MENTAL HEALTH PROVIDER LOAN REPAYMENT PROGRAM

§133-63-1. General.

1.1. Scope. -- This rule establishes requirements for eligibility, award, maintenance, and termination of the financial incentives provided by the Mental Health Provider Loan Repayment Program.

1.2. Authority. -- West Virginia Code §18B-1-6 and §18C-3-3(~~ef~~) and (~~fg~~).

1.3. Filing Date. -- ~~April 6, 2026~~.

1.4. Effective Date. -- ~~May 6, 2026~~.

1.5. Sunset Provision. -- This rule shall terminate and have no further force or effect on ~~August 1, 2031~~.

§133-63-2. Purpose.

2.1. The purpose of this program is to provide an incentive for practicing mental health professionals to deliver therapy or counseling services in underserved areas of West Virginia.

2.2. Mental Health Provider Loan Repayment Program funds shall be awarded to West Virginia residents who are currently practicing mental health professionals and who provide therapy or counseling services in an underserved area of West Virginia. A revolving fund will be established for funds for this program.

§133-63-3. Eligibility Criteria.

3.1. In order to be eligible for a Mental Health Provider Loan Repayment Program award, each applicant must:

3.1.a. Certify that the applicant possesses federal student loans in an amount equal to or exceeding the proposed award amount; and

3.1.b. Be a graduate of an accredited program at an institution of higher education, having obtained a degree preparing them for licensure as a licensed doctoral clinical psychologist, master's level licensed psychologist, licensed independent clinical social worker, licensed certified social worker, licensed professional counselor, licensed marriage and family therapist, psychiatric mental health nurse practitioner, licensed graduate social worker, or other mental health disciplines identified by the Vice Chancellor for Administration as experiencing a shortage of practitioners; and

3.1.c. Be employed in an underserved area in West Virginia, providing individual therapy or counseling and/or group therapy or counseling for a majority of their practice.

§133-63-4. Application Process.

4.1. The applicant must apply to the Mental Health Provider Loan Repayment Program using an application form provided by the Vice Chancellor for Administration.

4.2. Applicants for participation in the Mental Health Provider Loan Repayment Program shall submit their applications by the deadline established by the Vice Chancellor for Administration. Applications must be complete and received by the deadline in order for the applicant to be considered for an award.

§133-63-5. Selection of Recipients.

5.1. Recipients will be selected from a pool of all qualified applicants.

5.2. Awards shall be determined by the Vice Chancellor for Administration with the advice of an advisory panel. The advisory panel may be made up of the Division of Health Sciences Advisory Committee and such other members as may be added by the Vice Chancellor for Administration from time to time.

5.3. In order to be selected to receive a Mental Health Provider Loan Repayment Program award, an applicant must agree to provide mental health therapy or counseling services for at least one (1) year full-time or at least two (2) years part-time in an underserved area for every year that funding is awarded.

5.4. Applications will be processed without regard to race, color, religion, sex, national origin, ancestry, sex, age, disability, genetic information, or veteran or military status.

5.5. In making awards, the Vice Chancellor for Administration may consider such factors as the applicant's expressed commitment to the provision of mental health services in underserved communities, and their work or community service experiences in underserved areas of the State.

5.6. The number of awards shall be determined by the availability of funds.

5.7. Nothing in this rule shall be construed as granting or guaranteeing any applicant any right to such an award.

§133-63-6. Award Provisions and Agreement.

6.1. The award amount shall be up to \$10,000 (depending on outstanding federal student loans) for one (1) year of full-time service or two (2) years of part-time service for eligible mental health professionals. Recipients can receive the award up to three (3) times based on availability of funds and continued eligibility for the loan repayment program.

6.2. The award agreement shall contain the provision that the recipient will agree to practice full-time for at least one (1) year or part-time for at least two (2) years in an underserved area of West Virginia.

6.3. No award payments shall be disbursed before a properly completed and signed award agreement and documentation of outstanding federal student loans have been delivered by the recipient

to the Vice Chancellor for Administration or their designee.

§133-63-7. Notification of Recipients and Fund Disbursement.

7.1. The Vice Chancellor for Administration or their designee shall notify recipients of their selection to receive an award.

7.2. The full amount of the award shall be disbursed to the federal student loan servicer upon the receipt of verification of one (1) year of full-time employment or two (2) years of part-time employment in an approved site, beginning from the date of the award agreement. The Vice Chancellor for Administration shall approve the disbursement of the funds.

§133-63-8. Fulfillment of Agreement.

8.1. To fulfill the award agreement, a participant must complete and document the service obligation by a deadline established by the Vice Chancellor for Administration or the award will be cancelled.

8.2. A recipient shall satisfy obligation as stated in the recipient's award agreement by practicing mental health therapy or counseling full- or part- time in an underserved area of West Virginia.

8.3. If at any time during the term of the agreement the recipient needs to change the practice site, the recipient may request approval from the Vice Chancellor for Administration and may request that additional areas be considered as underserved if appropriate.

8.4. With advance approval of the Vice Chancellor for Administration, the recipient may serve their obligation concurrently with other service obligations.

§133-63-9. Definitions.

9.1. "Practicing mental health professionals" means licensed doctoral clinical psychologists, master's level licensed psychologists, licensed independent clinical social workers, licensed certified social workers, licensed professional counselors, licensed marriage and family therapists, psychiatric mental health nurse practitioners, or other disciplines which may be identified as practicing mental health professionals providing therapy or counseling services by the Vice Chancellor for Administration.

9.2. "Underserved area" means any mental health professional shortage area located in the state as determined by the Bureau for Public Health, any hospital devoted solely to the provision of mental health services, or any additional mental health professional shortage area determined by the Vice Chancellor for Administration.

9.3. Federal student loans are loans in the applicant's name that were used for educational costs associated with obtaining a degree. Parent PLUS Loans are not eligible for loan repayment assistance.

9.4. "Part-time" for purposes of fulfillment of ~~Section 5.3~~ this rule is defined as working a minimum of twenty hours per week.

**West Virginia Higher Education Policy Commission
Meeting of June 12, 2026**

ITEM: Approval of Appointments to the West Virginia Regional Technology Park Board of Directors

INSTITUTION: West Virginia Regional Technology Park

RECOMMENDED RESOLUTION: *Resolved*, That the West Virginia Higher Education Policy Commission approves the appointments to the West Virginia Regional Technology Park Board of Directors.

STAFF MEMBER: Sarah Armstrong Tucker

BACKGROUND:

Appointments to the West Virginia Regional Technology Park Board of Directors are to be made by the Commission when terms have expired or vacancies exist on the Board.

Recommendations for board membership will be shared at the meeting. The terms of service for the appointees will be July 1, 2026 through June 30, 2029.