

Outcomes-Based Funding Formula

Funding Framework

July 29, 2022

Outcomes

Community Colleges

Progression Metrics

Students Accumulating 15 hrs. ✱
Students Accumulating 30 hrs. ✱
Students Accumulating 45 hrs. ✱

Completion Metrics

Associate and Bachelor's Degrees Awarded ✱ ✱
Academic Certificates Awarded ✱ ✱
Transfers to a Four-Year Institution ✱
Workforce Certificates Awarded
Workforce Training / Contact Hours Completed

Workforce Outcomes

Graduates Earning Wages in WV
Graduates Enrolled in Postsecondary Education

Efficiency Metrics

Awards per 100 FTE

Baccalaureate Institutions

Progression Metrics (Undergraduate)

Students Accumulating 30 hrs. ✱
Students Accumulating 60 hrs. ✱
Students Accumulating 90 hrs. ✱

Completion Metrics

Associate Degrees Awarded ✱ ✱
Bachelor's Degrees Awarded ✱ ✱ ✱
Master's Degrees and Post-Master's Certificates Awarded
Doctoral / Law Degrees Awarded

Workforce Outcomes

Graduates Earning Wages in WV
Graduates Enrolled in Postsecondary Education

Research and Development Metrics

Expenditures on Research and Development

Efficiency Metrics

Awards per 100 FTE

✱ = Focus population premium applies¹ ✱ = State Priority premium applies ✱ = On-time bachelor's completion premium applies

¹ Focus population premiums apply only to West Virginia resident students.

Focus Populations

Academically Underprepared Students
Adult Students (25 and older)
Low-Income Students

Focus Population Premiums

1 Focus Population = 1.8 Multiplier
2 Focus Populations = 2.0 Multiplier
3 Focus Populations = 2.2 Multiplier

State Priority Premiums*

See State Priority List on Page 2
1.2 Multiplier

*Premiums apply to certificate, associate,
and bachelor's degree completions.

On-Time Completion Premium*

Bachelor's Completed in 4 years = 1.2 Multiplier

*Baccalaureate institutions only

State Priorities Fields

Community Colleges

Education

Early Childhood Development
Teaching Assistants
Teacher Education Transfer Programs

Energy

Electrical Power Generation and Distribution
Mining and Natural Resource Extraction
Petroleum Technologies
Renewable Energy

Healthcare – Direct Patient Care

Behavioral Health
EMT / Paramedic Technology
Home Health Aids
Medical Assisting
Nursing
Phlebotomy
Physical Therapy Assistants
Radiologic Technology
Respiratory Care
Substance Use / Recovery

Information Technology

Cyber Security
Networking

Manufacturing

Advanced Manufacturing
Electricity and Instrumentation
Mechatronics
Robotics
Welding

Transportation

Aviation Maintenance
Logistics and Supply Chain Management
Maritime Transportation

Baccalaureate Institutions

Engineering

Aerospace Engineering
Biometric Technology
Construction Management
Electrical / Computer Engineering
Industrial Engineering
Mining Engineering
Petroleum Engineering

Healthcare – Direct Patient Care

Dental Hygiene
Medical Imaging
Medical Laboratory Technology
Nursing
Respiratory Care
Speech Pathology / Audiology
Substance Use / Recovery

Human Services

Child Development
Social Work

Information Technology

Computer Science
Cyber Security
Data Analytics
Digital Forensics

National Security

National Security and Intelligence

Teacher Education

Early Childhood Education
Elementary Education
Secondary Education
Special Education

Transportation

Aviation Maintenance
Commercial Pilot Training
Logistics and Supply Chain Management