Outcomes-Based Funding Formula
Funding Framework
July 29, 2022

Outcomes

**Community Colleges**

**Progression Metrics**
Students Accumulating 15 hrs.
Students Accumulating 30 hrs.
Students Accumulating 45 hrs.

**Completion Metrics**
Associate and Bachelor’s Degrees Awarded
Academic Certificates Awarded
Transfers to a Four-Year Institution
Workforce Certificates Awarded
Workforce Training / Contact Hours Completed

**Workforce Outcomes**
Graduates Earning Wages in WV
Graduates Enrolled in Postsecondary Education

**Efficiency Metrics**
Awards per 100 FTE

**Baccalaureate Institutions**

**Progression Metrics (Undergraduate)**
Students Accumulating 30 hrs.
Students Accumulating 60 hrs.
Students Accumulating 90 hrs.

**Completion Metrics**
Associate Degrees Awarded
Bachelor’s Degrees Awarded
Master’s Degrees and Post-Master’s Certificates Awarded
Doctoral / Law Degrees Awarded

**Workforce Outcomes**
Graduates Earning Wages in WV
Graduates Enrolled in Postsecondary Education

**Research and Development Metrics**
Expenditures on Research and Development

**Efficiency Metrics**
Awards per 100 FTE

= Focus population premium applies
= State Priority premium applies
= On-time bachelor’s completion premium applies

*Focus population premiums apply only to West Virginia resident students.

**Focus Populations**

Academically Underprepared Students
Adult Students (25 and older)
Low-Income Students

**Focus Population Premiums**

1 Focus Population = 1.8 Multiplier
2 Focus Populations = 2.0 Multiplier
3 Focus Populations = 2.2 Multiplier

**State Priority Premiums**

See State Priority List on Page 2
1.2 Multiplier

*Premiums apply to certificate, associate, and bachelor’s degree completions.

**On-Time Completion Premium**

Bachelor’s Completed in 4 years = 1.2 Multiplier

*Baccalaureate institutions only

**State Priorities Fields**
Community Colleges

Education
Early Childhood Development
Teaching Assistants
Teacher Education Transfer Programs

Energy
Electrical Power Generation and Distribution
Mining and Natural Resource Extraction
Petroleum Technologies
Renewable Energy

Healthcare – Direct Patient Care
Behavioral Health
EMT / Paramedic Technology
Home Health Aids
Medical Assisting
Nursing
Phlebotomy
Physical Therapy Assistants
Radiologic Technology
Respiratory Care
Substance Use / Recovery

Information Technology
Cyber Security
Networking

Manufacturing
Advanced Manufacturing
Electricity and Instrumentation
Mechatronics
Robotics
Welding

Transportation
Aviation Maintenance
Logistics and Supply Chain Management
Maritime Transportation

Baccalaureate Institutions

Engineering
Aerospace Engineering
Biometric Technology
Construction Management
Electrical / Computer Engineering
Industrial Engineering
Mining Engineering
Petroleum Engineering

Healthcare – Direct Patient Care
Dental Hygiene
Medical Imaging
Medical Laboratory Technology
Nursing
Respiratory Care
Speech Pathology / Audiology
Substance Use / Recovery

Human Services
Child Development
Social Work

Information Technology
Computer Science
Cyber Security
Data Analytics
Digital Forensics

National Security
National Security and Intelligence

Teacher Education
Early Childhood Education
Elementary Education
Secondary Education
Special Education

Transportation
Aviation Maintenance
Commercial Pilot Training
Logistics and Supply Chain Management